

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

June Revision
EXHIBIT D

**SONOMA COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	27,159,576	28,540,626	(1,381,050)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
BASIC SKILLS	462,509	445,401	17,108
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	179,495	179,495	0
S.F.A.A.	634,464	634,464	0
FULL TIME STUDENT SUCCESS GRANT	396,500	396,500	0
FOSTER CARE EDUCATION	82,300	82,300	0
D.S.P.S.	2,687,547	2,687,219	328
ACCESS TO PRINT AND ELECTRONIC INFO	11,773	11,773	0
DEAF AND HARD OF HEARING	205,860	205,860	0
STATE HOSPITAL	0	0	0
CALWORKs	631,955	561,007	70,948
NEXTUP	724,105	724,105	0
STUDENT SUCCESS (CREDIT)	2,948,692	2,948,692	0
STUDENT SUCCESS (NONCREDIT)	420,267	420,267	0
STUDENT SUCCESS (EQUITY)	2,048,546	2,048,546	0
CHILDCARE TAX BAILOUT	0	0	0
VETERAN RESOURCE CENTER	55,632	55,632	0
E.O.P.S.	866,915	866,915	0
C.A.R.E.	81,747	81,747	0
INTEGRATED TECHNOLOGY	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
APPRENTICE ALLOWANCE	147,536	143,000	4,536
ADULT EDUCATION BLOCK GRANT	914,377	914,377	0
STRONG WORKFORCE PROGRAM	2,430,841	2,430,841	0
PART-TIME FACULTY HEALTH BENEFITS	11,251	12,776	(1,525)
PART-TIME FACULTY COMPENSATION	396,107	346,894	49,213
PART-TIME FACULTY OFFICE HOURS	1,165,600	1,305,657	(140,057)
PHYSICAL PLANT & INST'L SUPPORT	1,031,818	1,031,818	0
MAINTENANCE ALLOWANCE	3,409	0	3,409
RETURN TO TITLE IV	0	0	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(212,727)	(212,727)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	356,635	367,400	(10,765)
Total	45,892,730	47,280,585	(1,387,855)

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

June Revision
EXHIBIT D

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	1,337,382	1,337,371	11
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
BASIC SKILLS	729,038	702,069	26,969
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	269,417	269,417	0
S.F.A.A.	860,078	860,078	0
FULL TIME STUDENT SUCCESS GRANT	927,305	927,305	0
FOSTER CARE EDUCATION	120,813	120,813	0
D.S.P.S.	2,908,968	2,908,684	284
ACCESS TO PRINT AND ELECTRONIC INFO	22,644	22,644	0
DEAF AND HARD OF HEARING	61,123	61,123	0
STATE HOSPITAL	0	0	0
CALWORKs	444,871	444,871	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	7,170,672	7,170,672	0
STUDENT SUCCESS (NONCREDIT)	272,034	272,034	0
STUDENT SUCCESS (EQUITY)	1,903,275	1,903,275	0
CHILDCARE TAX BAILOUT	0	0	0
VETERAN RESOURCE CENTER	130,863	130,863	0
E.O.P.S.	1,621,994	1,621,994	0
C.A.R.E.	141,110	131,110	10,000
INTEGRATED TECHNOLOGY	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
APPRENTICE ALLOWANCE	0	0	0
ADULT EDUCATION BLOCK GRANT	4,579,171	4,579,171	0
STRONG WORKFORCE PROGRAM	3,060,856	3,060,856	0
PART-TIME FACULTY HEALTH BENEFITS	16,696	18,959	(2,263)
PART-TIME FACULTY COMPENSATION	571,025	572,131	(1,106)
PART-TIME FACULTY OFFICE HOURS	838,631	939,400	(100,769)
PHYSICAL PLANT & INST'L SUPPORT	1,681,749	1,681,749	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	16,139	0	16,139
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(187,492)	(187,492)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(912,137)	(238,635)	(673,502)
Total	28,636,225	29,360,462	(724,237)

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

June Revision
EXHIBIT D

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	47,671,170	47,631,476	39,694
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
BASIC SKILLS	703,439	677,418	26,021
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	262,833	262,833	0
S.F.A.A.	654,626	654,626	0
FULL TIME STUDENT SUCCESS GRANT	1,314,000	1,314,000	0
FOSTER CARE EDUCATION	0	0	0
D.S.P.S.	1,944,150	1,944,072	78
ACCESS TO PRINT AND ELECTRONIC INFO	11,217	11,217	0
DEAF AND HARD OF HEARING	113,892	113,892	0
STATE HOSPITAL	0	0	0
CALWORKs	459,698	489,723	(30,025)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	3,262,591	3,262,591	0
STUDENT SUCCESS (NONCREDIT)	54,563	54,563	0
STUDENT SUCCESS (EQUITY)	1,879,843	1,879,843	0
CHILDCARE TAX BAILOUT	0	0	0
VETERAN RESOURCE CENTER	117,788	117,788	0
E.O.P.S.	2,387,201	2,391,981	(4,780)
C.A.R.E.	208,507	208,507	0
INTEGRATED TECHNOLOGY	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
APPRENTICE ALLOWANCE	0	0	0
ADULT EDUCATION BLOCK GRANT	0	0	0
STRONG WORKFORCE PROGRAM	1,691,720	1,691,720	0
PART-TIME FACULTY HEALTH BENEFITS	3,848	4,370	(522)
PART-TIME FACULTY COMPENSATION	273,610	331,943	(58,333)
PART-TIME FACULTY OFFICE HOURS	67,673	75,804	(8,131)
PHYSICAL PLANT & INST'L SUPPORT	959,977	959,977	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	7,531	0	7,531
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,068,316	1,068,316	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(33,157)	(32,885)	(272)
Total	65,135,036	65,163,775	(28,739)

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

June Revision
EXHIBIT D

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	100,657,406	95,933,636	4,723,770
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
BASIC SKILLS	1,787,158	1,724,749	62,409
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	505,795	505,795	0
S.F.A.A.	1,570,777	1,570,777	0
FULL TIME STUDENT SUCCESS GRANT	3,358,161	3,356,161	2,000
FOSTER CARE EDUCATION	81,054	81,496	(442)
D.S.P.S.	3,551,044	3,551,029	15
ACCESS TO PRINT AND ELECTRONIC INFO	32,620	32,620	0
DEAF AND HARD OF HEARING	0	0	0
STATE HOSPITAL	0	0	0
CALWORKs	1,542,966	1,584,693	(41,727)
NEXTUP	965,876	1,009,746	(43,870)
STUDENT SUCCESS (CREDIT)	7,554,055	7,554,055	0
STUDENT SUCCESS (NONCREDIT)	28,525	28,525	0
STUDENT SUCCESS (EQUITY)	4,248,299	4,248,299	0
CHILDCARE TAX BAILOUT	0	0	0
VETERAN RESOURCE CENTER	132,738	132,738	0
E.O.P.S.	3,473,894	3,503,080	(29,186)
C.A.R.E.	459,752	466,065	(6,313)
INTEGRATED TECHNOLOGY	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
APPRENTICE ALLOWANCE	72,090	64,481	7,609
ADULT EDUCATION BLOCK GRANT	14,282,751	14,282,751	0
STRONG WORKFORCE PROGRAM	13,990,871	13,990,871	0
PART-TIME FACULTY HEALTH BENEFITS	3,599	4,086	(487)
PART-TIME FACULTY COMPENSATION	637,305	571,265	66,040
PART-TIME FACULTY OFFICE HOURS	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,813,833	1,813,833	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	6,629	0	6,629
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,001,176)	(2,001,176)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(603,646)	(602,481)	(1,165)
Total	158,202,376	153,457,094	4,745,282

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

June Revision
EXHIBIT D

**VENTURA COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	53,856,513	47,695,147	6,161,366
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
BASIC SKILLS	1,046,093	1,007,397	38,696
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	363,158	363,158	0
S.F.A.A.	1,216,591	1,217,611	(1,020)
FULL TIME STUDENT SUCCESS GRANT	1,922,700	1,923,000	(300)
FOSTER CARE EDUCATION	126,743	138,680	(11,937)
D.S.P.S.	2,747,937	2,747,733	204
ACCESS TO PRINT AND ELECTRONIC INFO	32,213	32,213	0
DEAF AND HARD OF HEARING	241,805	241,805	0
STATE HOSPITAL	0	0	0
CALWORKs	720,478	736,394	(15,916)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	6,016,819	6,016,819	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
STUDENT SUCCESS (EQUITY)	2,508,046	2,508,046	0
CHILDCARE TAX BAILOUT	97,818	97,818	0
VETERAN RESOURCE CENTER	174,736	174,736	0
E.O.P.S.	2,510,961	2,518,371	(7,410)
C.A.R.E.	352,768	383,508	(30,740)
INTEGRATED TECHNOLOGY	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
APPRENTICE ALLOWANCE	0	0	0
ADULT EDUCATION BLOCK GRANT	0	0	0
STRONG WORKFORCE PROGRAM	2,647,025	2,647,025	0
PART-TIME FACULTY HEALTH BENEFITS	7,860	8,925	(1,065)
PART-TIME FACULTY COMPENSATION	539,499	531,183	8,316
PART-TIME FACULTY OFFICE HOURS	22,226	24,896	(2,670)
PHYSICAL PLANT & INST'L SUPPORT	1,563,587	1,563,587	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,295,972	2,295,972	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(52,811)	(48,939)	(3,872)
Total	81,008,737	74,875,085	6,133,652

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

June Revision
EXHIBIT D

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	32,853,674	33,656,154	(802,480)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
BASIC SKILLS	400,463	385,649	14,814
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	177,755	177,755	0
S.F.A.A.	494,589	494,589	0
FULL TIME STUDENT SUCCESS GRANT	762,500	762,500	0
FOSTER CARE EDUCATION	0	0	0
D.S.P.S.	547,169	547,053	116
ACCESS TO PRINT AND ELECTRONIC INFO	10,736	10,736	0
DEAF AND HARD OF HEARING	43,864	43,864	0
STATE HOSPITAL	0	0	0
CALWORKs	557,932	687,926	(129,994)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,933,697	1,933,697	0
STUDENT SUCCESS (NONCREDIT)	14,628	14,628	0
STUDENT SUCCESS (EQUITY)	1,532,150	1,532,150	0
CHILDCARE TAX BAILOUT	0	0	0
VETERAN RESOURCE CENTER	58,898	58,898	0
E.O.P.S.	1,170,978	1,172,988	(2,010)
C.A.R.E.	316,493	316,493	0
INTEGRATED TECHNOLOGY	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
APPRENTICE ALLOWANCE	0	0	0
ADULT EDUCATION BLOCK GRANT	2,069,315	2,069,315	0
STRONG WORKFORCE PROGRAM	1,381,800	1,381,800	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	199,851	248,093	(48,242)
PART-TIME FACULTY OFFICE HOURS	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	583,358	583,358	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(340,840)	(340,840)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(34,435)	(34,435)	0
Total	44,784,575	45,752,371	(967,796)

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

June Revision
EXHIBIT D

**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	24,766,714	25,092,908	(326,194)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
BASIC SKILLS	218,675	214,286	4,389
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	94,795	94,795	0
S.F.A.A.	318,273	318,273	0
FULL TIME STUDENT SUCCESS GRANT	668,349	668,349	0
FOSTER CARE EDUCATION	0	0	0
D.S.P.S.	522,343	522,331	12
ACCESS TO PRINT AND ELECTRONIC INFO	20,470	20,470	0
DEAF AND HARD OF HEARING	59,355	59,355	0
STATE HOSPITAL	0	0	0
CALWORKs	358,795	358,795	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,595,507	1,595,507	0
STUDENT SUCCESS (NONCREDIT)	488	488	0
STUDENT SUCCESS (EQUITY)	786,481	786,481	0
CHILDCARE TAX BAILOUT	0	0	0
VETERAN RESOURCE CENTER	0	0	0
E.O.P.S.	820,216	820,216	0
C.A.R.E.	194,865	194,865	0
INTEGRATED TECHNOLOGY	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
APPRENTICE ALLOWANCE	0	0	0
ADULT EDUCATION BLOCK GRANT	1,058,280	1,058,280	0
STRONG WORKFORCE PROGRAM	534,783	534,783	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	168,893	164,994	3,899
PART-TIME FACULTY OFFICE HOURS	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	338,581	338,581	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	428	0	428
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(337,040)	(337,040)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	14,397	14,397	0
Total	32,253,648	32,571,114	(317,466)

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

June Revision
EXHIBIT D

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	11,408,437	11,397,061	11,376
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
BASIC SKILLS	174,860	168,391	6,469
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	43,142	43,142	0
S.F.A.A.	161,285	161,285	0
FULL TIME STUDENT SUCCESS GRANT	287,000	287,000	0
FOSTER CARE EDUCATION	0	0	0
D.S.P.S.	271,971	271,940	31
ACCESS TO PRINT AND ELECTRONIC INFO	10,404	10,404	0
DEAF AND HARD OF HEARING	3,056	3,056	0
STATE HOSPITAL	0	0	0
CALWORKs	155,615	155,615	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,026,749	1,026,749	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
STUDENT SUCCESS (EQUITY)	437,996	437,996	0
CHILDCARE TAX BAILOUT	0	0	0
VETERAN RESOURCE CENTER	13,260	13,260	0
E.O.P.S.	372,890	372,890	0
C.A.R.E.	43,147	43,147	0
INTEGRATED TECHNOLOGY	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
APPRENTICE ALLOWANCE	0	0	0
ADULT EDUCATION BLOCK GRANT	773,016	773,016	0
STRONG WORKFORCE PROGRAM	250,773	250,773	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	107,785	105,214	2,571
PART-TIME FACULTY OFFICE HOURS	19,593	21,947	(2,354)
PHYSICAL PLANT & INST'L SUPPORT	162,519	162,519	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	380,568	380,568	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(537)	(476)	(61)
Total	16,153,529	16,135,497	18,032

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

June Revision
EXHIBIT D

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	761,648	761,641	7
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
BASIC SKILLS	507,574	488,799	18,775
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	120,389	120,389	0
S.F.A.A.	505,352	505,352	0
FULL TIME STUDENT SUCCESS GRANT	336,500	336,500	0
FOSTER CARE EDUCATION	148,616	148,616	0
D.S.P.S.	1,219,108	1,218,679	429
ACCESS TO PRINT AND ELECTRONIC INFO	21,412	21,412	0
DEAF AND HARD OF HEARING	9,946	9,946	0
STATE HOSPITAL	0	0	0
CALWORKs	331,198	331,198	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,876,977	2,876,977	0
STUDENT SUCCESS (NONCREDIT)	15,067	15,067	0
STUDENT SUCCESS (EQUITY)	1,135,208	1,135,208	0
CHILDCARE TAX BAILOUT	52,699	52,699	0
VETERAN RESOURCE CENTER	37,254	37,254	0
E.O.P.S.	1,289,293	1,319,889	(30,596)
C.A.R.E.	140,116	151,369	(11,253)
INTEGRATED TECHNOLOGY	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
APPRENTICE ALLOWANCE	183,789	183,000	789
ADULT EDUCATION BLOCK GRANT	458,745	458,745	0
STRONG WORKFORCE PROGRAM	1,410,228	1,410,228	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	261,875	267,918	(6,043)
PART-TIME FACULTY OFFICE HOURS	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	825,325	825,325	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	10,763	0	10,763
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,951)	(2,951)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	25,379	25,379	0
Total	12,731,510	12,748,639	(17,129)

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

June Revision
EXHIBIT D

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	32,309,279	34,040,348	(1,731,069)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
BASIC SKILLS	574,618	557,061	17,557
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	270,714	270,714	0
S.F.A.A.	817,434	817,733	(299)
FULL TIME STUDENT SUCCESS GRANT	1,299,000	1,241,536	57,464
FOSTER CARE EDUCATION	90,571	90,494	77
D.S.P.S.	1,563,503	1,563,428	75
ACCESS TO PRINT AND ELECTRONIC INFO	21,290	21,290	0
DEAF AND HARD OF HEARING	3,700	3,700	0
STATE HOSPITAL	0	0	0
CALWORKs	853,723	854,850	(1,127)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	3,678,419	3,678,419	0
STUDENT SUCCESS (NONCREDIT)	109,857	109,857	0
STUDENT SUCCESS (EQUITY)	2,324,121	2,324,121	0
CHILDCARE TAX BAILOUT	0	0	0
VETERAN RESOURCE CENTER	67,865	67,865	0
E.O.P.S.	1,860,933	1,863,366	(2,433)
C.A.R.E.	238,619	230,394	8,225
INTEGRATED TECHNOLOGY	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
APPRENTICE ALLOWANCE	11,585	11,358	227
ADULT EDUCATION BLOCK GRANT	4,146,610	4,146,610	0
STRONG WORKFORCE PROGRAM	2,213,535	2,213,535	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	335,177	322,568	12,609
PART-TIME FACULTY OFFICE HOURS	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,010,860	1,010,860	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	11,752	0	11,752
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	3,507,115	3,507,115	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(62,389)	(62,070)	(319)
Total	57,307,891	58,935,152	(1,627,261)

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

June Revision
EXHIBIT D

**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	14,091,097	14,006,373	84,724
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
BASIC SKILLS	326,794	314,705	12,089
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	125,126	125,126	0
S.F.A.A.	435,641	435,641	0
FULL TIME STUDENT SUCCESS GRANT	756,500	756,500	0
FOSTER CARE EDUCATION	189,749	190,037	(288)
D.S.P.S.	803,940	803,652	288
ACCESS TO PRINT AND ELECTRONIC INFO	20,672	20,672	0
DEAF AND HARD OF HEARING	102,371	102,371	0
STATE HOSPITAL	0	0	0
CALWORKs	517,355	517,355	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,208,113	2,208,113	0
STUDENT SUCCESS (NONCREDIT)	25,989	25,989	0
STUDENT SUCCESS (EQUITY)	1,096,932	1,096,932	0
CHILDCARE TAX BAILOUT	0	0	0
VETERAN RESOURCE CENTER	60,213	60,213	0
E.O.P.S.	1,682,832	1,682,832	0
C.A.R.E.	353,104	353,107	(3)
INTEGRATED TECHNOLOGY	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	0	0	0
APPRENTICE ALLOWANCE	0	0	0
ADULT EDUCATION BLOCK GRANT	2,997,748	2,997,748	0
STRONG WORKFORCE PROGRAM	1,061,058	1,061,058	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	204,250	209,437	(5,187)
PART-TIME FACULTY OFFICE HOURS	58,061	0	58,061
PHYSICAL PLANT & INST'L SUPPORT	469,458	469,458	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,994,779	1,994,779	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	70,623	70,708	(85)
Total	29,652,405	29,502,806	149,599

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

June Revision
EXHIBIT D

STATEWIDE TOTAL

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	2,503,076,241	2,547,320,581	(44,244,340)
SPECIAL TRUSTEE RESTRICTED EXP.	289,000	289,000	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	325,000	325,000	0
BASIC SKILLS	48,037,000	46,289,645	1,747,355
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	15,836,220	15,836,220	0
S.F.A.A.	51,113,804	51,149,000	(35,196)
FULL TIME STUDENT SUCCESS GRANT	66,170,000	66,170,000	0
FOSTER CARE EDUCATION	5,166,575	5,254,000	(87,425)
D.S.P.S.	100,887,647	100,887,647	0
ACCESS TO PRINT AND ELECTRONIC INFO	1,245,000	1,245,000	0
DEAF AND HARD OF HEARING	9,600,498	9,600,500	(2)
STATE HOSPITAL	570,817	570,817	0
CALWORKs	43,902,777	44,143,524	(240,747)
NEXTUP	13,411,445	14,699,891	(1,288,446)
STUDENT SUCCESS (CREDIT)	254,773,852	254,773,852	0
STUDENT SUCCESS (NONCREDIT)	17,000,000	17,000,000	0
STUDENT SUCCESS (EQUITY)	135,635,669	135,635,669	0
CHILDCARE TAX BAILOUT	3,437,000	3,437,000	0
VETERAN RESOURCE CENTER	5,000,000	5,000,000	0
E.O.P.S.	108,373,106	109,098,000	(724,894)
C.A.R.E.	15,694,941	15,863,000	(168,059)
INTEGRATED TECHNOLOGY	22,821,971	22,821,971	0
EQUAL EMPLOYMENT OPPORTUNITY	3,400,000	3,400,000	0
APPRENTICE ALLOWANCE	17,745,000	17,745,000	0
ADULT EDUCATION BLOCK GRANT	126,241,058	126,241,058	0
STRONG WORKFORCE PROGRAM	235,600,000	235,600,000	0
PART-TIME FACULTY HEALTH BENEFITS	490,000	490,000	0
PART-TIME FACULTY COMPENSATION	24,907,000	24,907,000	0
PART-TIME FACULTY OFFICE HOURS	12,172,000	12,172,000	0
PHYSICAL PLANT & INST'L SUPPORT	69,859,000	69,859,000	0
MAINTENANCE ALLOWANCE	81,826	0	81,826
RETURN TO TITLE IV	500,000	0	500,000
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(63,380,085)	(60,327,827)	(3,052,258)
PRIOR YEAR CATEGORICAL ADJUSTMENT	1,837,861	2,851,510	(1,013,649)
Total	3,851,822,223	3,900,348,058	(48,525,835)