

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

February
Revision
EXHIBIT D

**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	19,640,122	19,367,241	272,881
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	260,049	250,430	9,619
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	115,789	115,789	0
S.F.A.A.	390,075	390,075	0
FULL TIME STUDENT SUCCESS GRANT	579,000	579,000	0
D.S.P.S.	1,396,047	1,396,042	5
ACCESS TO PRINT AND ELECTRONIC INFO	10,806	10,806	0
DEAF AND HARD OF HEARING	15,034	15,034	0
STATE HOSPITAL	0	0	0
CALWORKs	311,240	311,240	0
FOSTER CARE EDUCATION	35,081	43,851	(8,770)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,117,603	2,117,603	0
STUDENT SUCCESS (EQUITY)	1,041,203	1,041,203	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	23,807	23,807	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	6,858	7,788	(930)
PART-TIME FACULTY COMPENSATION	232,839	217,271	15,568
PART-TIME FACULTY OFFICE HOURS	40,883	45,516	(4,633)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	20,961,842	20,961,842	0
ADULT EDUCATION BLOCK GRANT	378,258	378,258	0
E.O.P.S.	596,683	596,683	0
C.A.R.E.	144,172	147,172	(3,000)
CHILDCARE TAX BAILOUT	66,064	66,064	0
PHYSICAL PLANT & INST'L SUPPORT	640,312	640,312	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	683,839	683,839	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	24,014	24,197	(183)
Total	49,761,620	49,481,063	280,557

**CALIFORNIA COMMUNITY COLLEGES
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February
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EXHIBIT D

**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	45,658,666	49,042,474	(3,383,808)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	4,457	0	4,457
APPRENTICE ALLOWANCE	1,322,371	1,251,955	70,416
BASIC SKILLS	838,600	807,579	31,021
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	306,338	306,338	0
S.F.A.A.	831,329	831,329	0
FULL TIME STUDENT SUCCESS GRANT	1,637,500	1,637,500	0
D.S.P.S.	1,520,556	1,520,163	393
ACCESS TO PRINT AND ELECTRONIC INFO	11,421	11,421	0
DEAF AND HARD OF HEARING	385,173	385,173	0
STATE HOSPITAL	0	0	0
CALWORKs	607,209	601,235	5,974
FOSTER CARE EDUCATION	95,350	95,351	(1)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,816,189	2,816,189	0
STUDENT SUCCESS (EQUITY)	2,457,163	2,457,163	0
STUDENT SUCCESS (NONCREDIT)	248,288	248,288	0
VETERAN RESOURCE CENTER	58,805	58,805	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	339,617	349,636	(10,019)
PART-TIME FACULTY OFFICE HOURS	80,476	89,596	(9,120)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,998,849	1,998,849	0
ADULT EDUCATION BLOCK GRANT	491,812	491,812	0
E.O.P.S.	1,246,725	1,246,725	0
C.A.R.E.	118,886	113,886	5,000
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,030,981	1,030,981	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(7,516,312)	(7,516,312)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	140,154	115,631	24,523
Total	56,780,603	60,041,767	(3,261,164)

**CALIFORNIA COMMUNITY COLLEGES
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February
Revision
EXHIBIT D

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	34,749,863	28,854,173	5,895,690
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	1,001,791	1,030,165	(28,374)
BASIC SKILLS	585,766	564,098	21,668
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	190,359	190,359	0
S.F.A.A.	696,555	696,555	0
FULL TIME STUDENT SUCCESS GRANT	466,000	463,863	2,137
D.S.P.S.	1,688,307	1,688,086	221
ACCESS TO PRINT AND ELECTRONIC INFO	21,478	21,478	0
DEAF AND HARD OF HEARING	31,884	31,884	0
STATE HOSPITAL	0	0	0
CALWORKs	446,150	446,004	146
FOSTER CARE EDUCATION	111,682	107,273	4,409
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	3,659,241	3,659,241	0
STUDENT SUCCESS (EQUITY)	1,673,872	1,673,872	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	107,998	107,998	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	7,328	0	7,328
PART-TIME FACULTY COMPENSATION	384,506	326,679	57,827
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	2,276,044	2,276,044	0
ADULT EDUCATION BLOCK GRANT	320,381	320,381	0
E.O.P.S.	1,066,848	998,658	68,190
C.A.R.E.	149,912	149,912	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	956,719	956,719	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	496,502	496,502	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	85,683	107,241	(21,558)
Total	51,224,869	45,217,185	6,007,684

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	36,373,078	44,507,748	(8,134,670)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	728,156	701,220	26,936
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	263,617	263,617	0
S.F.A.A.	719,198	719,198	0
FULL TIME STUDENT SUCCESS GRANT	827,500	827,500	0
D.S.P.S.	1,494,132	1,494,119	13
ACCESS TO PRINT AND ELECTRONIC INFO	11,296	11,296	0
DEAF AND HARD OF HEARING	36,674	36,674	0
STATE HOSPITAL	0	0	0
CALWORKs	692,456	692,456	0
FOSTER CARE EDUCATION	0	0	0
NEXTUP	267,590	267,590	0
STUDENT SUCCESS (CREDIT)	3,642,880	3,642,880	0
STUDENT SUCCESS (EQUITY)	1,942,150	1,942,150	0
STUDENT SUCCESS (NONCREDIT)	57,099	57,099	0
VETERAN RESOURCE CENTER	49,939	49,939	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	297,600	342,568	(44,968)
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	2,408,042	2,408,042	0
ADULT EDUCATION BLOCK GRANT	0	0	0
E.O.P.S.	1,238,087	1,238,087	0
C.A.R.E.	135,033	135,033	0
CHILDCARE TAX BAILOUT	149,181	149,181	0
PHYSICAL PLANT & INST'L SUPPORT	1,017,723	1,017,723	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(5,756,403)	(5,756,403)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	176,650	176,650	0
Total	46,821,678	54,974,367	(8,152,689)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	47,950,549	48,281,741	(331,192)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	27,148	0	27,148
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	550,941	530,561	20,380
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	180,887	180,887	0
S.F.A.A.	491,400	491,400	0
FULL TIME STUDENT SUCCESS GRANT	785,500	785,500	0
D.S.P.S.	880,674	880,620	54
ACCESS TO PRINT AND ELECTRONIC INFO	10,916	10,916	0
DEAF AND HARD OF HEARING	42,430	42,430	0
STATE HOSPITAL	0	0	0
CALWORKs	345,063	344,755	308
FOSTER CARE EDUCATION	223,117	238,459	(15,342)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,483,829	2,483,829	0
STUDENT SUCCESS (EQUITY)	1,154,783	1,154,783	0
STUDENT SUCCESS (NONCREDIT)	168,614	168,614	0
VETERAN RESOURCE CENTER	52,832	52,832	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	170	194	(24)
PART-TIME FACULTY COMPENSATION	253,501	246,728	6,773
PART-TIME FACULTY OFFICE HOURS	88,992	99,078	(10,086)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	987,743	987,743	0
ADULT EDUCATION BLOCK GRANT	0	0	0
E.O.P.S.	905,512	905,512	0
C.A.R.E.	160,113	160,113	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	730,082	730,082	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	790,248	790,248	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	11,608	12,016	(408)
Total	59,326,652	59,629,041	(302,389)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	14,282,068	15,646,276	(1,364,208)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	15,522	0	15,522
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	1,226,093	1,180,739	45,354
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	476,934	476,934	0
S.F.A.A.	1,548,812	1,548,812	0
FULL TIME STUDENT SUCCESS GRANT	1,458,600	1,422,000	36,600
D.S.P.S.	3,134,419	3,133,989	430
ACCESS TO PRINT AND ELECTRONIC INFO	32,907	32,907	0
DEAF AND HARD OF HEARING	101,101	101,101	0
STATE HOSPITAL	570,817	570,817	0
CALWORKs	714,991	705,815	9,176
FOSTER CARE EDUCATION	0	0	0
NEXTUP	578,305	578,306	(1)
STUDENT SUCCESS (CREDIT)	6,741,359	6,741,359	0
STUDENT SUCCESS (EQUITY)	3,284,825	3,284,825	0
STUDENT SUCCESS (NONCREDIT)	112,442	112,442	0
VETERAN RESOURCE CENTER	157,097	157,097	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	11,707	0	11,707
PART-TIME FACULTY COMPENSATION	701,985	633,323	68,662
PART-TIME FACULTY OFFICE HOURS	23,084	0	23,084
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	3,240,071	3,240,071	0
ADULT EDUCATION BLOCK GRANT	1,516,630	1,516,630	0
E.O.P.S.	2,858,211	3,339,894	(481,683)
C.A.R.E.	270,836	271,412	(576)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,872,112	1,872,112	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(401,170)	(401,170)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(43,325)	(43,325)	0
Total	44,536,433	46,172,366	(1,635,933)

**CALIFORNIA COMMUNITY COLLEGES
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2017-2018 RECALCULATION APPORTIONMENT**

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EXHIBIT D

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	23,909,140	25,187,038	(1,277,898)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	325,000	325,000	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	4,752	0	4,752
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	364,796	351,301	13,495
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	79,674	79,674	0
S.F.A.A.	276,702	276,702	0
FULL TIME STUDENT SUCCESS GRANT	383,000	216,500	166,500
D.S.P.S.	365,282	365,179	103
ACCESS TO PRINT AND ELECTRONIC INFO	10,532	10,532	0
DEAF AND HARD OF HEARING	19,963	19,963	0
STATE HOSPITAL	0	0	0
CALWORKs	529,730	530,498	(768)
FOSTER CARE EDUCATION	63,503	64,415	(912)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,105,544	1,105,544	0
STUDENT SUCCESS (EQUITY)	834,188	834,188	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	171,627	156,831	14,796
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	727,419	727,419	0
ADULT EDUCATION BLOCK GRANT	0	0	0
E.O.P.S.	992,492	1,173,523	(181,031)
C.A.R.E.	620,775	620,775	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	315,224	315,224	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(96,332)	(96,332)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(17,601)	(17,601)	0
Total	31,035,410	32,296,373	(1,260,963)

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

February
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EXHIBIT D

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	26,519,641	25,816,224	703,417
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	43,893	0	43,893
APPRENTICE ALLOWANCE	502,712	492,000	10,712
BASIC SKILLS	979,293	943,068	36,225
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	309,184	309,184	0
S.F.A.A.	1,096,782	1,096,782	0
FULL TIME STUDENT SUCCESS GRANT	987,347	956,500	30,847
D.S.P.S.	2,843,106	2,842,831	275
ACCESS TO PRINT AND ELECTRONIC INFO	32,350	32,350	0
DEAF AND HARD OF HEARING	60,043	60,043	0
STATE HOSPITAL	0	0	0
CALWORKs	676,419	676,419	0
FOSTER CARE EDUCATION	220,214	239,963	(19,749)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	7,503,777	7,503,777	0
STUDENT SUCCESS (EQUITY)	2,768,109	2,768,109	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	129,004	129,004	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	27,678	31,430	(3,752)
PART-TIME FACULTY COMPENSATION	634,641	504,201	130,440
PART-TIME FACULTY OFFICE HOURS	321,296	357,708	(36,412)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	3,859,395	3,859,395	0
ADULT EDUCATION BLOCK GRANT	0	0	0
E.O.P.S.	2,686,830	2,782,249	(95,419)
C.A.R.E.	415,628	408,628	7,000
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,643,164	1,643,164	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,737,071)	(1,737,071)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(441,921)	(426,662)	(15,259)
Total	52,131,514	51,339,296	792,218

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**COPPER MT. COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	9,217,944	9,167,833	50,111
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	1,901	0	1,901
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	100,000	100,000	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	27,475	27,475	0
S.F.A.A.	121,169	121,169	0
FULL TIME STUDENT SUCCESS GRANT	103,500	103,500	0
D.S.P.S.	308,623	308,607	16
ACCESS TO PRINT AND ELECTRONIC INFO	10,123	10,123	0
DEAF AND HARD OF HEARING	0	0	0
STATE HOSPITAL	0	0	0
CALWORKs	209,977	209,977	0
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	472,441	472,441	0
STUDENT SUCCESS (EQUITY)	264,529	264,529	0
STUDENT SUCCESS (NONCREDIT)	44,908	44,908	0
VETERAN RESOURCE CENTER	18,767	18,767	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	80,911	79,559	1,352
PART-TIME FACULTY OFFICE HOURS	62,110	69,149	(7,039)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	188,897	188,897	0
ADULT EDUCATION BLOCK GRANT	773,016	773,016	0
E.O.P.S.	1,017,263	262,865	754,398
C.A.R.E.	80,685	85,709	(5,024)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	90,996	90,996	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	30,607	30,607	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	44,937	45,236	(299)
Total	13,320,779	12,525,363	795,416

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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February
Revision
EXHIBIT D

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	8,549,171	18,720,843	(10,171,672)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	2,791	0	2,791
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	458,060	441,115	16,945
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	146,519	146,519	0
S.F.A.A.	399,979	399,979	0
FULL TIME STUDENT SUCCESS GRANT	920,000	920,000	0
D.S.P.S.	807,636	807,505	131
ACCESS TO PRINT AND ELECTRONIC INFO	10,707	10,707	0
DEAF AND HARD OF HEARING	20,335	20,335	0
STATE HOSPITAL	0	0	0
CALWORKs	380,268	380,997	(729)
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,684,854	1,684,854	0
STUDENT SUCCESS (EQUITY)	1,284,412	1,284,412	0
STUDENT SUCCESS (NONCREDIT)	225,225	225,225	0
VETERAN RESOURCE CENTER	44,432	44,432	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	209,490	228,498	(19,008)
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,326,465	1,326,465	0
ADULT EDUCATION BLOCK GRANT	442,500	442,500	0
E.O.P.S.	968,823	542,005	426,818
C.A.R.E.	124,944	124,944	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	562,225	562,225	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(7,992,423)	(7,992,423)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	87,654	88,675	(1,021)
Total	10,714,067	20,459,812	(9,745,745)

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**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	57,109,872	57,763,252	(653,380)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	25,062	0	25,062
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	864,634	832,651	31,983
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	265,937	265,937	0
S.F.A.A.	788,527	788,527	0
FULL TIME STUDENT SUCCESS GRANT	1,776,000	1,776,000	0
D.S.P.S.	1,676,214	1,675,908	306
ACCESS TO PRINT AND ELECTRONIC INFO	11,469	11,469	0
DEAF AND HARD OF HEARING	426,209	426,209	0
STATE HOSPITAL	0	0	0
CALWORKs	520,303	520,303	0
FOSTER CARE EDUCATION	57,970	57,970	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	3,618,685	3,618,685	0
STUDENT SUCCESS (EQUITY)	2,125,301	2,125,301	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	57,872	57,872	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	439	0	439
PART-TIME FACULTY COMPENSATION	411,167	374,833	36,334
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,799,456	1,799,456	0
ADULT EDUCATION BLOCK GRANT	270,376	270,376	0
E.O.P.S.	807,349	1,802,320	(994,971)
C.A.R.E.	252,939	252,939	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,101,516	1,101,516	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	236,907	236,907	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	34,091	34,091	0
Total	74,288,295	75,842,522	(1,554,227)

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EXHIBIT D

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	4,618,011	4,686,212	(68,201)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	8,240	0	8,240
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	100,000	100,000	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	19,040	19,040	0
S.F.A.A.	110,132	110,132	0
FULL TIME STUDENT SUCCESS GRANT	35,475	35,000	475
D.S.P.S.	168,389	168,382	7
ACCESS TO PRINT AND ELECTRONIC INFO	10,151	10,151	0
DEAF AND HARD OF HEARING	0	0	0
STATE HOSPITAL	0	0	0
CALWORKs	52,052	60,464	(8,412)
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	505,450	505,450	0
STUDENT SUCCESS (EQUITY)	250,000	250,000	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	10,741	10,741	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	88,911	83,735	5,176
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	147,595	147,595	0
ADULT EDUCATION BLOCK GRANT	773,016	773,016	0
E.O.P.S.	400,999	235,935	165,064
C.A.R.E.	40,987	41,209	(222)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	99,900	99,900	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(88,615)	(88,615)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(4,476)	(4,462)	(14)
Total	7,395,998	7,293,885	102,113

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**FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	1,585,345	1,585,332	13
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	2,953,186	3,125,508	(172,322)
BASIC SKILLS	1,101,547	1,060,800	40,747
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	286,341	286,341	0
S.F.A.A.	932,652	932,652	0
FULL TIME STUDENT SUCCESS GRANT	866,500	866,500	0
D.S.P.S.	2,533,663	2,533,023	640
ACCESS TO PRINT AND ELECTRONIC INFO	22,834	22,834	0
DEAF AND HARD OF HEARING	358,378	358,378	0
STATE HOSPITAL	0	0	0
CALWORKs	357,258	359,929	(2,671)
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	6,835,325	6,835,325	0
STUDENT SUCCESS (EQUITY)	2,075,341	2,075,341	0
STUDENT SUCCESS (NONCREDIT)	188,167	188,167	0
VETERAN RESOURCE CENTER	24,647	24,647	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	576,749	542,904	33,845
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	2,599,252	2,599,252	0
ADULT EDUCATION BLOCK GRANT	410,650	410,650	0
E.O.P.S.	3,113,654	2,090,851	1,022,803
C.A.R.E.	112,125	112,125	0
CHILDCARE TAX BAILOUT	433,632	433,632	0
PHYSICAL PLANT & INST'L SUPPORT	1,598,879	1,598,879	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	75,834	75,834	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(217,545)	(117,863)	(99,682)
Total	28,874,414	28,051,041	823,373

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**GAVILAN JOINT COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	270,383	2,385,179	(2,114,796)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	147,417	141,964	5,453
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	53,341	53,341	0
S.F.A.A.	208,365	208,365	0
FULL TIME STUDENT SUCCESS GRANT	183,000	183,000	0
D.S.P.S.	751,541	751,521	20
ACCESS TO PRINT AND ELECTRONIC INFO	10,538	10,538	0
DEAF AND HARD OF HEARING	0	0	0
STATE HOSPITAL	0	0	0
CALWORKs	273,574	263,574	10,000
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,145,801	1,145,801	0
STUDENT SUCCESS (EQUITY)	548,968	548,968	0
STUDENT SUCCESS (NONCREDIT)	98,301	98,301	0
VETERAN RESOURCE CENTER	27,633	27,633	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	145,820	162,310	(16,490)
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	798,081	798,081	0
ADULT EDUCATION BLOCK GRANT	1,368,513	1,368,513	0
E.O.P.S.	2,250,109	636,723	1,613,386
C.A.R.E.	176,791	176,791	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	326,402	326,402	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,052,385)	(127)	(3,052,258)
PRIOR YEAR CATEGORICAL ADJUSTMENT	22,993	22,993	0
Total	5,805,186	9,359,871	(3,554,685)

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**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	45,872,300	49,071,600	(3,199,300)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	43,001	0	43,001
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	875,318	842,939	32,379
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	197,213	197,213	0
S.F.A.A.	574,139	574,139	0
FULL TIME STUDENT SUCCESS GRANT	1,136,000	1,136,000	0
D.S.P.S.	1,133,863	1,133,318	545
ACCESS TO PRINT AND ELECTRONIC INFO	11,288	11,288	0
DEAF AND HARD OF HEARING	258,731	258,731	0
STATE HOSPITAL	0	0	0
CALWORKs	1,316,507	1,316,507	0
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,237,725	2,237,725	0
STUDENT SUCCESS (EQUITY)	1,517,743	1,517,743	0
STUDENT SUCCESS (NONCREDIT)	570,156	570,156	0
VETERAN RESOURCE CENTER	21,753	21,753	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	2,867	3,255	(388)
PART-TIME FACULTY COMPENSATION	294,742	324,908	(30,166)
PART-TIME FACULTY OFFICE HOURS	879,044	978,665	(99,621)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,096,573	1,096,573	0
ADULT EDUCATION BLOCK GRANT	1,015,717	1,015,717	0
E.O.P.S.	1,220,063	2,250,109	(1,030,046)
C.A.R.E.	65,420	65,420	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	956,702	956,702	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(5,342,580)	(5,342,580)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(63,821)	(61,873)	(1,948)
Total	55,940,464	60,226,008	(4,285,544)

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**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	44,672,907	45,263,304	(590,397)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	966,328	930,582	35,746
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	296,017	296,017	0
S.F.A.A.	941,007	941,007	0
FULL TIME STUDENT SUCCESS GRANT	1,019,500	1,019,500	0
D.S.P.S.	1,723,326	1,722,956	370
ACCESS TO PRINT AND ELECTRONIC INFO	21,715	21,715	0
DEAF AND HARD OF HEARING	36,066	36,066	0
STATE HOSPITAL	0	0	0
CALWORKs	1,620,109	1,643,138	(23,029)
FOSTER CARE EDUCATION	420,081	420,081	0
NEXTUP	604,265	610,865	(6,600)
STUDENT SUCCESS (CREDIT)	4,271,737	4,271,737	0
STUDENT SUCCESS (EQUITY)	2,035,515	2,035,515	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	189,193	189,193	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	34,806	0	34,806
PART-TIME FACULTY COMPENSATION	359,920	399,014	(39,094)
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	10,099,293	10,099,293	0
ADULT EDUCATION BLOCK GRANT	7,866,672	7,866,672	0
E.O.P.S.	1,682,642	1,955,737	(273,095)
C.A.R.E.	364,330	402,581	(38,251)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,177,338	1,177,338	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(595,184)	(595,184)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(406,616)	(406,616)	0
Total	79,450,967	80,350,511	(899,544)

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**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	11,434,285	12,307,607	(873,322)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	6,931	0	6,931
APPRENTICE ALLOWANCE	55,686	55,187	499
BASIC SKILLS	405,894	390,880	15,014
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	125,947	125,947	0
S.F.A.A.	351,175	351,175	0
FULL TIME STUDENT SUCCESS GRANT	680,500	680,500	0
D.S.P.S.	519,496	519,448	48
ACCESS TO PRINT AND ELECTRONIC INFO	10,783	10,783	0
DEAF AND HARD OF HEARING	37,437	37,437	0
STATE HOSPITAL	0	0	0
CALWORKs	241,638	241,638	0
FOSTER CARE EDUCATION	110,741	110,879	(138)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,246,264	2,246,264	0
STUDENT SUCCESS (EQUITY)	923,174	923,174	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	22,407	22,407	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	198,938	203,558	(4,620)
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	772,695	772,695	0
ADULT EDUCATION BLOCK GRANT	3,490,139	3,490,139	0
E.O.P.S.	1,308,291	765,288	543,003
C.A.R.E.	172,765	176,186	(3,421)
CHILDCARE TAX BAILOUT	38,002	38,002	0
PHYSICAL PLANT & INST'L SUPPORT	452,995	452,995	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(48,378)	(48,378)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(74,924)	(73,393)	(1,531)
Total	23,532,881	23,850,418	(317,537)

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**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	28,143,535	27,654,817	488,718
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	19,105	16,980	2,125
BASIC SKILLS	441,306	424,981	16,325
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	137,898	137,898	0
S.F.A.A.	347,831	347,831	0
FULL TIME STUDENT SUCCESS GRANT	1,363,500	1,363,500	0
D.S.P.S.	358,014	357,919	95
ACCESS TO PRINT AND ELECTRONIC INFO	10,469	10,469	0
DEAF AND HARD OF HEARING	27,505	27,505	0
STATE HOSPITAL	0	0	0
CALWORKs	303,982	303,982	0
FOSTER CARE EDUCATION	42,689	42,689	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,320,112	1,320,112	0
STUDENT SUCCESS (EQUITY)	1,048,577	1,048,577	0
STUDENT SUCCESS (NONCREDIT)	30,231	30,231	0
VETERAN RESOURCE CENTER	23,527	23,527	0
EQUAL EMPLOYMENT OPPORTUNITY	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	199,096	193,303	5,793
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	870,936	870,936	0
ADULT EDUCATION BLOCK GRANT	0	0	0
E.O.P.S.	942,731	1,308,291	(365,560)
C.A.R.E.	273,171	273,171	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	416,895	416,895	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	228,164	228,164	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	18,571	16,798	1,773
Total	36,567,845	36,418,576	149,269

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**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	45,684,752	44,828,892	855,860
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	19,140	0	19,140
APPRENTICE ALLOWANCE	201,387	182,252	19,135
BASIC SKILLS	898,136	868,613	29,523
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	255,489	255,489	0
S.F.A.A.	969,538	977,043	(7,505)
FULL TIME STUDENT SUCCESS GRANT	1,860,543	1,861,000	(457)
D.S.P.S.	1,461,083	1,460,905	178
ACCESS TO PRINT AND ELECTRONIC INFO	31,820	31,820	0
DEAF AND HARD OF HEARING	224,100	224,100	0
STATE HOSPITAL	0	0	0
CALWORKs	687,669	694,489	(6,820)
FOSTER CARE EDUCATION	89,237	89,237	0
NEXTUP	802,770	802,770	0
STUDENT SUCCESS (CREDIT)	6,091,074	6,091,074	0
STUDENT SUCCESS (EQUITY)	3,393,018	3,393,018	0
STUDENT SUCCESS (NONCREDIT)	8,972	8,972	0
VETERAN RESOURCE CENTER	113,045	113,045	0
EQUAL EMPLOYMENT OPPORTUNITY	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	455,004	454,279	725
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	3,399,283	3,399,283	0
ADULT EDUCATION BLOCK GRANT	1,433,096	1,433,096	0
E.O.P.S.	2,862,681	2,775,957	86,724
C.A.R.E.	444,915	453,642	(8,727)
CHILDCARE TAX BAILOUT	7,284	7,284	0
PHYSICAL PLANT & INST'L SUPPORT	1,337,414	1,337,414	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(925,074)	(925,074)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(208,163)	(225,056)	16,893
Total	71,598,213	70,593,544	1,004,669

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LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	7,091,961	7,247,153	(155,192)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	100,000	100,000	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	22,593	22,593	0
S.F.A.A.	127,697	127,697	0
FULL TIME STUDENT SUCCESS GRANT	33,995	34,000	(5)
D.S.P.S.	191,300	191,268	32
ACCESS TO PRINT AND ELECTRONIC INFO	10,276	10,276	0
DEAF AND HARD OF HEARING	0	0	0
STATE HOSPITAL	0	0	0
CALWORKs	71,264	99,432	(28,168)
FOSTER CARE EDUCATION	66,915	67,799	(884)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	640,807	640,807	0
STUDENT SUCCESS (EQUITY)	250,000	250,000	0
STUDENT SUCCESS (NONCREDIT)	15,603	15,603	0
VETERAN RESOURCE CENTER	11,861	11,861	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	85,340	86,249	(909)
PART-TIME FACULTY OFFICE HOURS	6,956	7,745	(789)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	204,881	204,881	0
ADULT EDUCATION BLOCK GRANT	850,318	850,318	0
E.O.P.S.	1,123,382	198,332	925,050
C.A.R.E.	33,713	33,713	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	107,147	107,147	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	104,304	104,304	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(8,885)	(8,874)	(11)
Total	11,191,428	10,452,304	739,124

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**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	9,405,438	9,323,267	82,171
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	7,878	0	7,878
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	208,528	200,814	7,714
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	22,395	22,395	0
S.F.A.A.	138,282	138,282	0
FULL TIME STUDENT SUCCESS GRANT	45,000	45,000	0
D.S.P.S.	227,151	227,114	37
ACCESS TO PRINT AND ELECTRONIC INFO	10,200	10,200	0
DEAF AND HARD OF HEARING	0	0	0
STATE HOSPITAL	0	0	0
CALWORKs	122,736	122,736	0
FOSTER CARE EDUCATION	34,342	34,342	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	582,863	582,863	0
STUDENT SUCCESS (EQUITY)	341,952	341,952	0
STUDENT SUCCESS (NONCREDIT)	6,339	6,339	0
VETERAN RESOURCE CENTER	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	80,112	83,370	(3,258)
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	170,642	170,642	0
ADULT EDUCATION BLOCK GRANT	892,858	892,858	0
E.O.P.S.	1,656,742	389,180	1,267,562
C.A.R.E.	57,884	57,884	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	104,664	104,664	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(192,930)	(192,930)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	17,569	17,569	0
Total	13,990,645	12,628,541	1,362,104

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**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	60,634,210	65,583,721	(4,949,511)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	21,216	0	21,216
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	795,400	765,977	29,423
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	315,997	315,997	0
S.F.A.A.	862,526	862,526	0
FULL TIME STUDENT SUCCESS GRANT	1,230,000	1,230,000	0
D.S.P.S.	1,326,892	1,326,577	315
ACCESS TO PRINT AND ELECTRONIC INFO	11,549	11,549	0
DEAF AND HARD OF HEARING	306,115	306,115	0
STATE HOSPITAL	0	0	0
CALWORKs	634,695	634,695	0
FOSTER CARE EDUCATION	129,818	129,818	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	3,146,650	3,146,650	0
STUDENT SUCCESS (EQUITY)	2,424,793	2,424,793	0
STUDENT SUCCESS (NONCREDIT)	141,357	141,357	0
VETERAN RESOURCE CENTER	74,858	74,858	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	382,842	440,636	(57,794)
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,915,329	1,915,329	0
ADULT EDUCATION BLOCK GRANT	1,135,280	1,135,280	0
E.O.P.S.	3,263,103	1,656,742	1,606,361
C.A.R.E.	248,795	248,795	0
CHILDCARE TAX BAILOUT	55,092	55,092	0
PHYSICAL PLANT & INST'L SUPPORT	1,278,912	1,278,912	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,263,058)	(2,263,058)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(65,613)	(65,613)	0
Total	78,056,758	81,406,748	(3,349,990)

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LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	266,906,192	279,421,233	(12,515,041)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	75,211	0	75,211
APPRENTICE ALLOWANCE	171,396	163,431	7,965
BASIC SKILLS	4,389,747	4,227,365	162,382
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	1,595,561	1,595,561	0
S.F.A.A.	5,332,950	5,336,210	(3,260)
FULL TIME STUDENT SUCCESS GRANT	3,819,320	3,818,629	691
D.S.P.S.	6,700,262	6,699,920	342
ACCESS TO PRINT AND ELECTRONIC INFO	100,691	100,691	0
DEAF AND HARD OF HEARING	690,658	690,658	0
STATE HOSPITAL	0	0	0
CALWORKs	6,129,959	6,128,144	1,815
FOSTER CARE EDUCATION	682,355	683,926	(1,571)
NEXTUP	3,551,083	3,739,020	(187,937)
STUDENT SUCCESS (CREDIT)	23,418,453	23,418,453	0
STUDENT SUCCESS (EQUITY)	16,478,208	16,478,208	0
STUDENT SUCCESS (NONCREDIT)	1,861,138	1,861,138	0
VETERAN RESOURCE CENTER	328,404	328,404	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	26,792	30,420	(3,628)
PART-TIME FACULTY COMPENSATION	2,056,804	2,257,789	(200,985)
PART-TIME FACULTY OFFICE HOURS	3,036,574	3,380,707	(344,133)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	16,382,271	16,382,271	0
ADULT EDUCATION BLOCK GRANT	7,185,004	7,185,004	0
E.O.P.S.	10,661,163	13,327,624	(2,666,461)
C.A.R.E.	1,417,487	1,453,265	(35,778)
CHILDCARE TAX BAILOUT	1,125,555	1,125,555	0
PHYSICAL PLANT & INST'L SUPPORT	6,623,951	6,623,951	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(8,117,708)	(8,117,708)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(978,926)	(970,732)	(8,194)
Total	381,700,555	397,419,137	(15,718,582)

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**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	158,423,713	162,207,052	(3,783,339)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	3,221	0	3,221
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	3,739,686	3,624,029	115,657
BASIC SKILLS	2,394,649	2,306,068	88,581
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	795,004	795,004	0
S.F.A.A.	2,778,214	2,778,383	(169)
FULL TIME STUDENT SUCCESS GRANT	1,760,980	1,758,676	2,304
D.S.P.S.	4,600,123	4,599,841	282
ACCESS TO PRINT AND ELECTRONIC INFO	45,038	45,038	0
DEAF AND HARD OF HEARING	384,895	384,895	0
STATE HOSPITAL	0	0	0
CALWORKs	2,538,562	2,531,833	6,729
FOSTER CARE EDUCATION	174,378	174,382	(4)
NEXTUP	1,070,360	1,070,360	0
STUDENT SUCCESS (CREDIT)	11,884,667	11,884,667	0
STUDENT SUCCESS (EQUITY)	6,050,795	6,050,795	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	284,312	284,312	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	78,833	89,519	(10,686)
PART-TIME FACULTY COMPENSATION	899,327	1,100,542	(201,215)
PART-TIME FACULTY OFFICE HOURS	479,794	534,169	(54,375)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	7,132,795	7,132,795	0
ADULT EDUCATION BLOCK GRANT	0	0	0
E.O.P.S.	3,316,197	4,208,353	(892,156)
C.A.R.E.	696,524	709,716	(13,192)
CHILDCARE TAX BAILOUT	193,369	193,369	0
PHYSICAL PLANT & INST'L SUPPORT	3,230,496	3,230,496	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,859,746)	(2,859,746)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	64,201	82,843	(18,642)
Total	210,210,387	214,967,391	(4,757,004)

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**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	215,467	215,465	2
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	6,405	0	6,405
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	138,085	132,977	5,108
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	34,284	34,284	0
S.F.A.A.	174,520	174,520	0
FULL TIME STUDENT SUCCESS GRANT	59,515	59,515	0
D.S.P.S.	674,255	674,074	181
ACCESS TO PRINT AND ELECTRONIC INFO	10,426	10,426	0
DEAF AND HARD OF HEARING	45,842	45,842	0
STATE HOSPITAL	0	0	0
CALWORKs	150,205	150,205	0
FOSTER CARE EDUCATION	39,480	38,501	979
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	940,787	940,787	0
STUDENT SUCCESS (EQUITY)	377,235	377,235	0
STUDENT SUCCESS (NONCREDIT)	138,529	138,529	0
VETERAN RESOURCE CENTER	12,794	12,794	0
EQUAL EMPLOYMENT OPPORTUNITY	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	18,894	21,455	(2,561)
PART-TIME FACULTY COMPENSATION	126,496	127,844	(1,348)
PART-TIME FACULTY OFFICE HOURS	22,364	24,899	(2,535)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	626,414	626,414	0
ADULT EDUCATION BLOCK GRANT	1,397,321	1,397,321	0
E.O.P.S.	613,753	548,779	64,974
C.A.R.E.	62,924	62,924	0
CHILDCARE TAX BAILOUT	81,125	81,125	0
PHYSICAL PLANT & INST'L SUPPORT	228,155	228,155	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	6,612	6,612	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	2,445	2,445	0
Total	6,204,332	6,133,127	71,205

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**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	8,251,233	10,220,605	(1,969,372)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	8,349	0	8,349
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	175,742	169,241	6,501
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	46,239	46,239	0
S.F.A.A.	174,446	174,446	0
FULL TIME STUDENT SUCCESS GRANT	198,000	198,000	0
D.S.P.S.	325,724	325,639	85
ACCESS TO PRINT AND ELECTRONIC INFO	10,308	10,308	0
DEAF AND HARD OF HEARING	45,842	45,842	0
STATE HOSPITAL	0	0	0
CALWORKs	209,977	209,977	0
FOSTER CARE EDUCATION	44,572	44,572	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	720,167	720,167	0
STUDENT SUCCESS (EQUITY)	473,045	473,045	0
STUDENT SUCCESS (NONCREDIT)	33,108	33,108	0
VETERAN RESOURCE CENTER	16,714	16,714	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	99,864	114,081	(14,217)
PART-TIME FACULTY OFFICE HOURS	5,107	5,686	(579)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	375,014	375,014	0
ADULT EDUCATION BLOCK GRANT	1,457,718	1,457,718	0
E.O.P.S.	1,314,638	548,181	766,457
C.A.R.E.	68,272	68,272	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	190,374	190,374	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	360,825	360,825	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	35,358	35,400	(42)
Total	14,690,636	15,893,454	(1,202,818)

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MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	33,564,036	33,693,898	(129,862)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	3,436	0	3,436
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	328,351	316,205	12,146
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	155,626	155,626	0
S.F.A.A.	426,827	426,827	0
FULL TIME STUDENT SUCCESS GRANT	1,065,500	1,065,500	0
D.S.P.S.	781,302	781,294	8
ACCESS TO PRINT AND ELECTRONIC INFO	10,677	10,677	0
DEAF AND HARD OF HEARING	48,898	48,898	0
STATE HOSPITAL	0	0	0
CALWORKs	471,818	472,735	(917)
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,178,409	2,178,409	0
STUDENT SUCCESS (EQUITY)	1,362,911	1,362,911	0
STUDENT SUCCESS (NONCREDIT)	117,903	117,903	0
VETERAN RESOURCE CENTER	40,793	40,793	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	238,368	249,660	(11,292)
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,053,548	1,053,548	0
ADULT EDUCATION BLOCK GRANT	3,137,143	3,137,143	0
E.O.P.S.	745,496	1,314,638	(569,142)
C.A.R.E.	284,133	284,133	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	587,955	587,955	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,171,867	2,171,867	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(71,036)	(71,036)	0
Total	48,753,961	49,449,584	(695,623)

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**MIRA COSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	649,466	649,461	5
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	306,830	295,480	11,350
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	141,730	141,730	0
S.F.A.A.	428,697	428,697	0
FULL TIME STUDENT SUCCESS GRANT	617,000	617,000	0
D.S.P.S.	1,054,319	1,054,176	143
ACCESS TO PRINT AND ELECTRONIC INFO	11,103	11,103	0
DEAF AND HARD OF HEARING	0	0	0
STATE HOSPITAL	0	0	0
CALWORKs	355,456	355,456	0
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,530,245	2,530,245	0
STUDENT SUCCESS (EQUITY)	1,037,819	1,037,819	0
STUDENT SUCCESS (NONCREDIT)	243,315	243,315	0
VETERAN RESOURCE CENTER	107,522	107,522	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	4,522	5,135	(613)
PART-TIME FACULTY COMPENSATION	227,671	231,686	(4,015)
PART-TIME FACULTY OFFICE HOURS	101,821	113,361	(11,540)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,174,025	1,174,025	0
ADULT EDUCATION BLOCK GRANT	1,132,500	1,132,500	0
E.O.P.S.	710,393	893,401	(183,008)
C.A.R.E.	105,826	105,826	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	649,519	649,519	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	51,381	51,381	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(14,637)	(14,101)	(536)
Total	11,676,523	11,864,737	(188,214)

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**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	9,669,597	11,893,001	(2,223,404)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	223,232	214,974	8,258
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	63,770	63,770	0
S.F.A.A.	241,143	241,143	0
FULL TIME STUDENT SUCCESS GRANT	277,500	277,500	0
D.S.P.S.	625,068	639,030	(13,962)
ACCESS TO PRINT AND ELECTRONIC INFO	10,629	10,629	0
DEAF AND HARD OF HEARING	48,897	48,898	(1)
STATE HOSPITAL	0	0	0
CALWORKs	207,713	207,713	0
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,441,901	1,441,901	0
STUDENT SUCCESS (EQUITY)	595,940	595,940	0
STUDENT SUCCESS (NONCREDIT)	93,328	93,328	0
VETERAN RESOURCE CENTER	41,353	41,353	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	178,845	190,016	(11,171)
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	542,275	542,275	0
ADULT EDUCATION BLOCK GRANT	72,000	72,000	0
E.O.P.S.	586,615	994,160	(407,545)
C.A.R.E.	151,347	151,347	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	412,496	412,496	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,213,733)	(2,213,733)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	92	92	0
Total	13,320,008	15,967,833	(2,647,825)

**CALIFORNIA COMMUNITY COLLEGES
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February
Revision
EXHIBIT D

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	86,504,790	90,534,968	(4,030,178)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	1,874,987	1,805,628	69,359
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	414,755	414,755	0
S.F.A.A.	1,136,577	1,136,578	(1)
FULL TIME STUDENT SUCCESS GRANT	1,757,500	1,757,500	0
D.S.P.S.	2,382,768	2,382,175	593
ACCESS TO PRINT AND ELECTRONIC INFO	12,711	12,711	0
DEAF AND HARD OF HEARING	910,137	910,137	0
STATE HOSPITAL	0	0	0
CALWORKs	521,069	521,069	0
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	5,774,823	5,774,823	0
STUDENT SUCCESS (EQUITY)	3,437,509	3,437,509	0
STUDENT SUCCESS (NONCREDIT)	1,995,864	1,995,864	0
VETERAN RESOURCE CENTER	85,031	85,031	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	5,487	6,231	(744)
PART-TIME FACULTY COMPENSATION	669,202	648,487	20,715
PART-TIME FACULTY OFFICE HOURS	212,660	236,761	(24,101)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	3,224,399	3,224,399	0
ADULT EDUCATION BLOCK GRANT	757,693	757,693	0
E.O.P.S.	647,117	1,226,510	(579,393)
C.A.R.E.	189,497	189,497	0
CHILDCARE TAX BAILOUT	95,148	95,148	0
PHYSICAL PLANT & INST'L SUPPORT	1,904,918	1,904,918	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(12,018,480)	(12,018,480)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(47,997)	(47,997)	0
Total	102,498,165	107,041,915	(4,543,750)

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Revision
EXHIBIT D

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	27,500,158	29,944,475	(2,444,317)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	25,535	0	25,535
APPRENTICE ALLOWANCE	4,000	0	4,000
BASIC SKILLS	531,354	511,698	19,656
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	215,921	215,921	0
S.F.A.A.	560,806	581,445	(20,639)
FULL TIME STUDENT SUCCESS GRANT	802,496	802,500	(4)
D.S.P.S.	965,654	965,655	(1)
ACCESS TO PRINT AND ELECTRONIC INFO	11,048	11,048	0
DEAF AND HARD OF HEARING	183,369	183,369	0
STATE HOSPITAL	0	0	0
CALWORKs	605,246	605,246	0
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,889,936	2,889,936	0
STUDENT SUCCESS (EQUITY)	1,750,653	1,750,653	0
STUDENT SUCCESS (NONCREDIT)	181,194	181,194	0
VETERAN RESOURCE CENTER	107,335	107,335	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	216,960	259,670	(42,710)
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,955,101	1,955,101	0
ADULT EDUCATION BLOCK GRANT	4,595,366	4,595,366	0
E.O.P.S.	677,284	647,117	30,167
C.A.R.E.	182,951	182,951	0
CHILDCARE TAX BAILOUT	13,097	13,097	0
PHYSICAL PLANT & INST'L SUPPORT	751,574	751,574	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,252,477)	(1,252,477)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(5,683)	(5,683)	0
Total	43,518,878	45,947,191	(2,428,313)

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EXHIBIT D

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	314,963	314,960	3
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	104,822	93,000	11,822
BASIC SKILLS	191,237	184,163	7,074
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	67,907	67,907	0
S.F.A.A.	246,950	246,950	0
FULL TIME STUDENT SUCCESS GRANT	233,500	233,500	0
D.S.P.S.	1,026,093	1,026,024	69
ACCESS TO PRINT AND ELECTRONIC INFO	10,430	10,430	0
DEAF AND HARD OF HEARING	127,289	127,290	(1)
STATE HOSPITAL	0	0	0
CALWORKs	154,481	154,481	0
FOSTER CARE EDUCATION	40,195	44,332	(4,137)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,459,207	1,459,207	0
STUDENT SUCCESS (EQUITY)	496,094	496,094	0
STUDENT SUCCESS (NONCREDIT)	46,322	46,322	0
VETERAN RESOURCE CENTER	23,527	23,527	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	154,978	160,942	(5,964)
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	537,304	537,304	0
ADULT EDUCATION BLOCK GRANT	255,643	255,643	0
E.O.P.S.	462,487	677,284	(214,797)
C.A.R.E.	75,283	75,283	0
CHILDCARE TAX BAILOUT	70,816	70,816	0
PHYSICAL PLANT & INST'L SUPPORT	333,577	333,577	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	9,409	9,409	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	41,134	40,850	284
Total	6,533,648	6,739,295	(205,647)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	71,766,533	68,825,177	2,941,356
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	1,395,887	1,344,251	51,636
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	463,206	463,206	0
S.F.A.A.	1,358,580	1,358,580	0
FULL TIME STUDENT SUCCESS GRANT	2,114,500	2,114,500	0
D.S.P.S.	2,706,547	2,705,474	1,073
ACCESS TO PRINT AND ELECTRONIC INFO	23,611	23,611	0
DEAF AND HARD OF HEARING	324,670	324,670	0
STATE HOSPITAL	0	0	0
CALWORKs	971,053	1,000,704	(29,651)
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	6,509,652	6,509,652	0
STUDENT SUCCESS (EQUITY)	3,656,215	3,656,215	0
STUDENT SUCCESS (NONCREDIT)	1,196,436	1,196,436	0
VETERAN RESOURCE CENTER	125,357	125,357	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	3,054	0	3,054
PART-TIME FACULTY COMPENSATION	663,115	778,754	(115,639)
PART-TIME FACULTY OFFICE HOURS	983,285	0	983,285
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	4,741,149	4,741,149	0
ADULT EDUCATION BLOCK GRANT	3,653,902	3,653,902	0
E.O.P.S.	1,946,873	2,661,707	(714,834)
C.A.R.E.	362,073	362,073	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	2,139,275	2,139,275	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	5,982,568	5,982,568	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	727,904	733,160	(5,256)
Total	113,865,445	110,750,421	3,115,024

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EXHIBIT D

**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	16,552,240	16,673,218	(120,978)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	252,071	242,746	9,325
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	69,059	69,059	0
S.F.A.A.	256,925	256,925	0
FULL TIME STUDENT SUCCESS GRANT	247,000	247,000	0
D.S.P.S.	1,012,175	1,011,850	325
ACCESS TO PRINT AND ELECTRONIC INFO	10,766	10,766	0
DEAF AND HARD OF HEARING	805,011	805,011	0
STATE HOSPITAL	0	0	0
CALWORKs	115,421	152,216	(36,795)
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,640,457	1,640,457	0
STUDENT SUCCESS (EQUITY)	592,089	592,089	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	21,753	21,753	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	199,333	222,274	(22,941)
PART-TIME FACULTY OFFICE HOURS	45,896	51,097	(5,201)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	762,682	762,682	0
ADULT EDUCATION BLOCK GRANT	3,933,260	3,933,260	0
E.O.P.S.	1,707,857	373,642	1,334,215
C.A.R.E.	50,533	51,700	(1,167)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	501,126	501,126	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	683,679	683,679	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(8,909)	(8,909)	0
Total	29,500,424	28,343,641	1,156,783

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EXHIBIT D

**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	11,812,331	11,899,901	(87,570)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	163,190	157,153	6,037
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	24,090	24,090	0
S.F.A.A.	136,794	136,794	0
FULL TIME STUDENT SUCCESS GRANT	19,000	19,000	0
D.S.P.S.	161,981	161,957	24
ACCESS TO PRINT AND ELECTRONIC INFO	10,304	10,304	0
DEAF AND HARD OF HEARING	0	0	0
STATE HOSPITAL	0	0	0
CALWORKs	134,555	134,555	0
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	659,505	659,505	0
STUDENT SUCCESS (EQUITY)	250,000	250,000	0
STUDENT SUCCESS (NONCREDIT)	44,908	44,908	0
VETERAN RESOURCE CENTER	10,181	10,181	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	93,359	93,800	(441)
PART-TIME FACULTY OFFICE HOURS	24,609	27,398	(2,789)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	391,118	391,118	0
ADULT EDUCATION BLOCK GRANT	773,016	773,016	0
E.O.P.S.	1,211,301	505,952	705,349
C.A.R.E.	47,612	63,548	(15,936)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	127,743	127,743	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	73,184	73,184	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	257	257	0
Total	16,219,038	15,614,364	604,674

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EXHIBIT D

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	8,397,957	9,248,808	(850,851)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	5,769	0	5,769
APPRENTICE ALLOWANCE	1,275,596	1,240,810	34,786
BASIC SKILLS	616,354	593,554	22,800
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	210,034	210,034	0
S.F.A.A.	632,248	632,248	0
FULL TIME STUDENT SUCCESS GRANT	728,000	663,000	65,000
D.S.P.S.	1,027,400	1,027,206	194
ACCESS TO PRINT AND ELECTRONIC INFO	11,652	11,652	0
DEAF AND HARD OF HEARING	122,246	122,246	0
STATE HOSPITAL	0	0	0
CALWORKs	302,986	301,716	1,270
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	3,140,394	3,140,394	0
STUDENT SUCCESS (EQUITY)	1,779,327	1,779,327	0
STUDENT SUCCESS (NONCREDIT)	231,710	231,710	0
VETERAN RESOURCE CENTER	159,600	159,600	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	394,300	380,272	14,028
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	2,185,161	2,185,161	0
ADULT EDUCATION BLOCK GRANT	0	0	0
E.O.P.S.	1,053,720	1,211,301	(157,581)
C.A.R.E.	120,812	120,812	0
CHILDCARE TAX BAILOUT	97,353	97,353	0
PHYSICAL PLANT & INST'L SUPPORT	1,114,931	1,114,931	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,557,512)	(1,557,512)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	152,862	92,863	59,999
Total	22,252,900	23,057,486	(804,586)

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EXHIBIT D

PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	71,788,326	68,767,164	3,021,162
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	747,722	720,063	27,659
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	331,268	331,268	0
S.F.A.A.	866,028	866,028	0
FULL TIME STUDENT SUCCESS GRANT	1,361,000	1,361,000	0
D.S.P.S.	969,271	969,181	90
ACCESS TO PRINT AND ELECTRONIC INFO	11,877	11,877	0
DEAF AND HARD OF HEARING	61,123	61,123	0
STATE HOSPITAL	0	0	0
CALWORKs	389,266	385,528	3,738
FOSTER CARE EDUCATION	69,403	70,418	(1,015)
NEXTUP	579,404	706,889	(127,485)
STUDENT SUCCESS (CREDIT)	4,353,741	4,353,741	0
STUDENT SUCCESS (EQUITY)	2,075,674	2,075,674	0
STUDENT SUCCESS (NONCREDIT)	436,162	436,162	0
VETERAN RESOURCE CENTER	50,965	50,965	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	2,986	3,391	(405)
PART-TIME FACULTY COMPENSATION	514,864	501,523	13,341
PART-TIME FACULTY OFFICE HOURS	27,293	30,386	(3,093)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,675,689	1,675,689	0
ADULT EDUCATION BLOCK GRANT	1,772,131	1,772,131	0
E.O.P.S.	820,159	1,053,720	(233,561)
C.A.R.E.	114,941	114,941	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,476,694	1,476,694	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	924,001	924,001	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(54,626)	(54,499)	(127)
Total	91,415,362	88,715,058	2,700,304

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EXHIBIT D

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	41,524,842	44,557,636	(3,032,794)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	5,668	0	5,668
APPRENTICE ALLOWANCE	36,840	41,697	(4,857)
BASIC SKILLS	717,760	691,210	26,550
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	271,545	271,545	0
S.F.A.A.	1,191,508	1,192,498	(990)
FULL TIME STUDENT SUCCESS GRANT	1,079,801	1,015,000	64,801
D.S.P.S.	2,544,268	2,543,774	494
ACCESS TO PRINT AND ELECTRONIC INFO	42,375	42,375	0
DEAF AND HARD OF HEARING	168,549	168,549	0
STATE HOSPITAL	0	0	0
CALWORKs	705,456	842,755	(137,299)
FOSTER CARE EDUCATION	0	0	0
NEXTUP	1,319,952	1,511,943	(191,991)
STUDENT SUCCESS (CREDIT)	5,284,477	5,284,477	0
STUDENT SUCCESS (EQUITY)	2,351,206	2,351,206	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	95,414	95,414	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	6,608	7,504	(896)
PART-TIME FACULTY COMPENSATION	411,860	329,669	82,191
PART-TIME FACULTY OFFICE HOURS	302,159	336,402	(34,243)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	2,622,938	2,622,938	0
ADULT EDUCATION BLOCK GRANT	7,614,531	7,614,531	0
E.O.P.S.	2,147,375	2,985,808	(838,433)
C.A.R.E.	627,510	631,635	(4,125)
CHILDCARE TAX BAILOUT	395,875	395,875	0
PHYSICAL PLANT & INST'L SUPPORT	1,094,277	1,094,277	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,726,782	1,726,782	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(385,819)	(384,270)	(1,549)
Total	73,953,757	78,021,230	(4,067,473)

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EXHIBIT D

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	49,886,893	48,768,682	1,118,211
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	2,780,652	2,757,300	23,352
BASIC SKILLS	769,847	741,370	28,477
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	307,714	307,714	0
S.F.A.A.	1,064,098	1,064,098	0
FULL TIME STUDENT SUCCESS GRANT	1,517,000	1,517,000	0
D.S.P.S.	1,777,077	1,776,874	203
ACCESS TO PRINT AND ELECTRONIC INFO	21,225	21,225	0
DEAF AND HARD OF HEARING	130,075	130,075	0
STATE HOSPITAL	0	0	0
CALWORKs	552,766	568,325	(15,559)
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	6,978,297	6,978,297	0
STUDENT SUCCESS (EQUITY)	3,024,219	3,024,219	0
STUDENT SUCCESS (NONCREDIT)	2,514,578	2,514,578	0
VETERAN RESOURCE CENTER	77,199	77,199	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	599,082	575,306	23,776
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	34,955,280	34,955,280	0
ADULT EDUCATION BLOCK GRANT	2,939,497	2,939,497	0
E.O.P.S.	2,157,534	2,158,750	(1,216)
C.A.R.E.	132,734	133,123	(389)
CHILDCARE TAX BAILOUT	247,105	247,105	0
PHYSICAL PLANT & INST'L SUPPORT	1,781,041	1,781,041	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,076,970)	(1,076,970)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	94,076	66,814	27,262
Total	113,281,019	112,076,902	1,204,117

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**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	11,740,906	10,412,646	1,328,260
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	6,200	0	6,200
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	186,789	179,879	6,910
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	55,017	55,017	0
S.F.A.A.	203,135	203,135	0
FULL TIME STUDENT SUCCESS GRANT	327,921	691,500	(363,579)
D.S.P.S.	584,682	584,657	25
ACCESS TO PRINT AND ELECTRONIC INFO	10,319	10,319	0
DEAF AND HARD OF HEARING	0	0	0
STATE HOSPITAL	0	0	0
CALWORKs	225,834	225,834	0
FOSTER CARE EDUCATION	125,056	125,056	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	842,618	842,618	0
STUDENT SUCCESS (EQUITY)	554,622	554,622	0
STUDENT SUCCESS (NONCREDIT)	78,456	78,456	0
VETERAN RESOURCE CENTER	35,566	35,566	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	126,507	134,016	(7,509)
PART-TIME FACULTY OFFICE HOURS	41,666	18,953	22,713
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	592,597	592,597	0
ADULT EDUCATION BLOCK GRANT	1,060,306	1,060,306	0
E.O.P.S.	1,237,422	968,823	268,599
C.A.R.E.	164,780	164,780	0
CHILDCARE TAX BAILOUT	17,363	17,363	0
PHYSICAL PLANT & INST'L SUPPORT	244,360	244,360	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(343,368)	(343,368)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	22,411	22,484	(73)
Total	18,191,165	16,929,619	1,261,546

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**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	52,551,772	49,332,707	3,219,065
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	1,436,143	1,409,085	27,058
BASIC SKILLS	526,430	506,956	19,474
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	175,940	175,940	0
S.F.A.A.	529,976	529,976	0
FULL TIME STUDENT SUCCESS GRANT	896,000	896,000	0
D.S.P.S.	985,212	985,168	44
ACCESS TO PRINT AND ELECTRONIC INFO	11,284	11,284	0
DEAF AND HARD OF HEARING	7,563	7,563	0
STATE HOSPITAL	0	0	0
CALWORKs	466,203	433,095	33,108
FOSTER CARE EDUCATION	101,022	101,022	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	3,276,463	3,276,463	0
STUDENT SUCCESS (EQUITY)	1,671,850	1,671,850	0
STUDENT SUCCESS (NONCREDIT)	81,918	81,918	0
VETERAN RESOURCE CENTER	45,926	45,926	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	1,121	0	1,121
PART-TIME FACULTY COMPENSATION	268,310	242,929	25,381
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,410,150	1,410,150	0
ADULT EDUCATION BLOCK GRANT	424,911	424,911	0
E.O.P.S.	833,024	1,606,617	(773,593)
C.A.R.E.	196,296	196,296	0
CHILDCARE TAX BAILOUT	12,455	12,455	0
PHYSICAL PLANT & INST'L SUPPORT	758,836	758,836	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(420,693)	(420,693)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	83,129	60,999	22,130
Total	66,381,241	63,807,453	2,573,788

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RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	93,668,459	95,260,745	(1,592,286)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	338,819	413,000	(74,181)
BASIC SKILLS	1,411,430	1,359,220	52,210
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	452,084	452,084	0
S.F.A.A.	1,448,948	1,448,948	0
FULL TIME STUDENT SUCCESS GRANT	1,774,500	1,774,500	0
D.S.P.S.	2,594,246	2,593,844	402
ACCESS TO PRINT AND ELECTRONIC INFO	32,482	32,482	0
DEAF AND HARD OF HEARING	486,584	486,584	0
STATE HOSPITAL	0	0	0
CALWORKs	1,133,224	1,133,368	(144)
FOSTER CARE EDUCATION	69,308	70,657	(1,349)
NEXTUP	802,770	802,770	0
STUDENT SUCCESS (CREDIT)	6,199,860	6,199,860	0
STUDENT SUCCESS (EQUITY)	3,627,327	3,627,327	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	150,563	150,563	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	8,926	10,136	(1,210)
PART-TIME FACULTY COMPENSATION	623,272	619,943	3,329
PART-TIME FACULTY OFFICE HOURS	171,792	191,261	(19,469)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	12,729,818	12,729,818	0
ADULT EDUCATION BLOCK GRANT	540,527	540,527	0
E.O.P.S.	3,046,765	1,905,553	1,141,212
C.A.R.E.	245,904	237,940	7,964
CHILDCARE TAX BAILOUT	75,229	75,229	0
PHYSICAL PLANT & INST'L SUPPORT	1,785,563	1,785,563	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,906,018)	(1,906,018)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(212,663)	(198,723)	(13,940)
Total	131,349,719	131,847,181	(497,462)

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**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	43,010,808	46,098,585	(3,087,777)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	3,524	0	3,524
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	792,045	762,746	29,299
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	261,010	261,010	0
S.F.A.A.	754,855	754,855	0
FULL TIME STUDENT SUCCESS GRANT	776,500	776,500	0
D.S.P.S.	1,165,842	1,165,741	101
ACCESS TO PRINT AND ELECTRONIC INFO	21,160	21,160	0
DEAF AND HARD OF HEARING	57,704	57,704	0
STATE HOSPITAL	0	0	0
CALWORKs	914,142	875,156	38,986
FOSTER CARE EDUCATION	90,394	91,999	(1,605)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	4,759,012	4,759,012	0
STUDENT SUCCESS (EQUITY)	1,978,551	1,978,551	0
STUDENT SUCCESS (NONCREDIT)	683	683	0
VETERAN RESOURCE CENTER	73,839	73,839	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	308,728	297,993	10,735
PART-TIME FACULTY OFFICE HOURS	89,666	99,827	(10,161)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	2,077,381	2,077,381	0
ADULT EDUCATION BLOCK GRANT	9,961,494	9,961,494	0
E.O.P.S.	1,976,647	1,468,569	508,078
C.A.R.E.	204,247	211,085	(6,838)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	970,701	970,701	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(5,043,861)	(5,043,861)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(61,316)	(61,316)	0
Total	65,193,756	67,709,414	(2,515,658)

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**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	88,267,892	91,861,178	(3,593,286)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	230,961	250,000	(19,039)
BASIC SKILLS	1,291,838	1,244,052	47,786
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	503,742	503,742	0
S.F.A.A.	1,965,659	1,966,972	(1,313)
FULL TIME STUDENT SUCCESS GRANT	1,804,000	1,804,000	0
D.S.P.S.	4,484,000	4,483,502	498
ACCESS TO PRINT AND ELECTRONIC INFO	35,188	35,188	0
DEAF AND HARD OF HEARING	488,984	488,984	0
STATE HOSPITAL	0	0	0
CALWORKs	2,080,932	2,081,229	(297)
FOSTER CARE EDUCATION	0	0	0
NEXTUP	802,770	802,770	0
STUDENT SUCCESS (CREDIT)	7,830,555	7,830,555	0
STUDENT SUCCESS (EQUITY)	5,369,019	5,369,019	0
STUDENT SUCCESS (NONCREDIT)	2,394,481	2,394,481	0
VETERAN RESOURCE CENTER	243,230	243,230	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	115,844	131,547	(15,703)
PART-TIME FACULTY COMPENSATION	886,401	909,910	(23,509)
PART-TIME FACULTY OFFICE HOURS	335,412	373,423	(38,011)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	5,312,191	5,312,191	0
ADULT EDUCATION BLOCK GRANT	2,823,332	2,823,332	0
E.O.P.S.	2,439,031	2,439,257	(226)
C.A.R.E.	231,648	237,888	(6,240)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	2,709,857	2,709,857	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,155,718)	(3,155,718)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(413,445)	(394,064)	(19,381)
Total	129,127,804	132,796,525	(3,668,721)

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**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	42,788,063	36,831,595	5,956,468
SPECIAL TRUSTEE RESTRICTED EXP.	289,000	289,000	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	14,506	0	14,506
APPRENTICE ALLOWANCE	195,054	226,380	(31,326)
BASIC SKILLS	1,420,438	1,367,894	52,544
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	196,927	196,927	0
S.F.A.A.	740,559	740,559	0
FULL TIME STUDENT SUCCESS GRANT	439,000	439,000	0
D.S.P.S.	2,063,799	2,063,531	268
ACCESS TO PRINT AND ELECTRONIC INFO	13,018	13,018	0
DEAF AND HARD OF HEARING	107,920	107,920	0
STATE HOSPITAL	0	0	0
CALWORKs	459,145	459,145	0
FOSTER CARE EDUCATION	41,296	41,296	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	3,387,485	3,387,485	0
STUDENT SUCCESS (EQUITY)	2,490,654	2,490,654	0
STUDENT SUCCESS (NONCREDIT)	1,635,963	1,635,963	0
VETERAN RESOURCE CENTER	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	466,237	429,045	37,192
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	3,349,608	3,349,608	0
ADULT EDUCATION BLOCK GRANT	3,665,059	3,665,059	0
E.O.P.S.	386,881	1,545,979	(1,159,098)
C.A.R.E.	114,595	108,356	6,239
CHILDCARE TAX BAILOUT	82,502	82,502	0
PHYSICAL PLANT & INST'L SUPPORT	1,253,822	1,253,822	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(6,788,040)	(6,788,040)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(13,940)	(8,600)	(5,340)
Total	58,849,551	53,978,098	4,871,453

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**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	37,648,703	32,395,112	5,253,591
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	26,704	0	26,704
APPRENTICE ALLOWANCE	334,725	366,420	(31,695)
BASIC SKILLS	596,464	574,400	22,064
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	261,977	261,977	0
S.F.A.A.	740,035	740,035	0
FULL TIME STUDENT SUCCESS GRANT	1,351,500	1,351,500	0
D.S.P.S.	894,376	894,103	273
ACCESS TO PRINT AND ELECTRONIC INFO	11,097	11,097	0
DEAF AND HARD OF HEARING	69,851	69,851	0
STATE HOSPITAL	0	0	0
CALWORKs	636,959	636,959	0
FOSTER CARE EDUCATION	99,790	99,791	(1)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,720,514	2,720,514	0
STUDENT SUCCESS (EQUITY)	2,150,754	2,150,754	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	46,299	46,299	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	321,589	282,521	39,068
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	2,837,925	2,837,925	0
ADULT EDUCATION BLOCK GRANT	1,625,511	1,625,511	0
E.O.P.S.	1,593,962	1,593,962	0
C.A.R.E.	314,287	314,287	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	822,919	822,919	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,231,496)	(3,231,496)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(238,204)	(227,211)	(10,993)
Total	51,686,241	46,387,230	5,299,011

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**SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	676,534	676,529	5
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	339,785	333,123	6,662
BASIC SKILLS	412,212	396,963	15,249
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	175,323	175,323	0
S.F.A.A.	618,761	618,761	0
FULL TIME STUDENT SUCCESS GRANT	639,500	639,500	0
D.S.P.S.	1,033,473	1,033,214	259
ACCESS TO PRINT AND ELECTRONIC INFO	21,195	21,195	0
DEAF AND HARD OF HEARING	169,253	169,253	0
STATE HOSPITAL	0	0	0
CALWORKs	464,976	464,976	0
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,797,700	2,797,700	0
STUDENT SUCCESS (EQUITY)	1,446,064	1,446,064	0
STUDENT SUCCESS (NONCREDIT)	1,512	1,512	0
VETERAN RESOURCE CENTER	22,033	22,033	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	2,557	2,904	(347)
PART-TIME FACULTY COMPENSATION	253,188	237,329	15,859
PART-TIME FACULTY OFFICE HOURS	726,241	808,545	(82,304)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	2,450,021	2,450,021	0
ADULT EDUCATION BLOCK GRANT	1,490,633	1,490,633	0
E.O.P.S.	1,203,983	1,777,126	(573,143)
C.A.R.E.	211,264	213,044	(1,780)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	734,358	734,358	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(12,017)	(12,017)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(53,439)	(75,462)	22,023
Total	15,875,110	16,472,627	(597,517)

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**SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	484,973	484,969	4
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	226,487	218,109	8,378
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	83,977	83,977	0
S.F.A.A.	304,610	304,610	0
FULL TIME STUDENT SUCCESS GRANT	354,000	354,000	0
D.S.P.S.	696,436	696,319	117
ACCESS TO PRINT AND ELECTRONIC INFO	10,713	10,713	0
DEAF AND HARD OF HEARING	21,393	21,393	0
STATE HOSPITAL	0	0	0
CALWORKs	307,413	299,313	8,100
FOSTER CARE EDUCATION	122,969	122,968	1
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,544,191	1,544,191	0
STUDENT SUCCESS (EQUITY)	882,505	882,505	0
STUDENT SUCCESS (NONCREDIT)	112,198	112,198	0
VETERAN RESOURCE CENTER	26,793	26,793	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	2,243	2,547	(304)
PART-TIME FACULTY COMPENSATION	221,248	199,034	22,214
PART-TIME FACULTY OFFICE HOURS	54,578	60,763	(6,185)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	851,283	851,283	0
ADULT EDUCATION BLOCK GRANT	1,329,958	1,329,958	0
E.O.P.S.	688,532	430,668	257,864
C.A.R.E.	117,010	112,010	5,000
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	448,947	448,947	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	62,678	62,678	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(16,686)	(16,433)	(253)
Total	8,988,449	8,693,513	294,936

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**SAN MATEO COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	1,011,919	1,011,911	8
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	3,486	0	3,486
APPRENTICE ALLOWANCE	248,879	238,730	10,149
BASIC SKILLS	762,151	733,958	28,193
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	191,525	191,525	0
S.F.A.A.	843,227	843,227	0
FULL TIME STUDENT SUCCESS GRANT	484,949	484,949	0
D.S.P.S.	1,785,382	1,785,151	231
ACCESS TO PRINT AND ELECTRONIC INFO	31,807	31,807	0
DEAF AND HARD OF HEARING	171,935	171,935	0
STATE HOSPITAL	0	0	0
CALWORKs	410,212	410,212	0
FOSTER CARE EDUCATION	42,363	42,363	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	4,289,585	4,289,585	0
STUDENT SUCCESS (EQUITY)	1,426,476	1,426,476	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	127,231	127,231	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	5,537	6,288	(751)
PART-TIME FACULTY COMPENSATION	348,875	343,016	5,859
PART-TIME FACULTY OFFICE HOURS	163,526	182,058	(18,532)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	2,500,405	2,500,405	0
ADULT EDUCATION BLOCK GRANT	483,580	483,580	0
E.O.P.S.	1,705,898	1,732,197	(26,299)
C.A.R.E.	151,687	145,687	6,000
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,017,038	1,017,038	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	50,718	50,718	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	19,067	4,019	15,048
Total	18,327,458	18,304,066	23,392

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**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	24,327,954	24,769,464	(441,510)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	701,439	675,492	25,947
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	171,161	171,161	0
S.F.A.A.	510,037	510,037	0
FULL TIME STUDENT SUCCESS GRANT	879,750	815,000	64,750
D.S.P.S.	1,405,393	1,405,237	156
ACCESS TO PRINT AND ELECTRONIC INFO	11,198	11,198	0
DEAF AND HARD OF HEARING	61,123	61,123	0
STATE HOSPITAL	0	0	0
CALWORKs	180,530	180,530	0
FOSTER CARE EDUCATION	71,756	71,756	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,216,549	2,216,549	0
STUDENT SUCCESS (EQUITY)	1,231,021	1,231,021	0
STUDENT SUCCESS (NONCREDIT)	116,343	116,343	0
VETERAN RESOURCE CENTER	27,540	27,540	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	288,314	258,827	29,487
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	6,761,310	6,761,310	0
ADULT EDUCATION BLOCK GRANT	773,016	773,016	0
E.O.P.S.	1,318,549	1,318,549	0
C.A.R.E.	110,840	110,840	0
CHILDCARE TAX BAILOUT	30,236	30,236	0
PHYSICAL PLANT & INST'L SUPPORT	757,430	757,430	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(97,395)	(97,395)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	96,924	96,924	0
Total	42,001,018	42,322,188	(321,170)

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**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	47,845,755	46,879,839	965,916
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	704,764	678,694	26,070
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	183,630	183,630	0
S.F.A.A.	511,496	511,496	0
FULL TIME STUDENT SUCCESS GRANT	759,500	759,500	0
D.S.P.S.	1,228,431	1,228,362	69
ACCESS TO PRINT AND ELECTRONIC INFO	11,408	11,408	0
DEAF AND HARD OF HEARING	45,842	45,842	0
STATE HOSPITAL	0	0	0
CALWORKs	389,769	393,455	(3,686)
FOSTER CARE EDUCATION	53,717	53,717	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	3,216,289	3,216,289	0
STUDENT SUCCESS (EQUITY)	1,352,853	1,352,853	0
STUDENT SUCCESS (NONCREDIT)	68,167	68,167	0
VETERAN RESOURCE CENTER	67,391	67,391	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	343,112	343,797	(685)
PART-TIME FACULTY OFFICE HOURS	74,324	82,747	(8,423)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,440,425	1,440,425	0
ADULT EDUCATION BLOCK GRANT	386,508	386,508	0
E.O.P.S.	542,005	590,211	(48,206)
C.A.R.E.	80,709	85,709	(5,000)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,011,406	1,011,406	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,950,928)	(1,950,928)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	57,019	7,744	49,275
Total	58,473,592	57,498,262	975,330

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**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	66,789,062	68,825,874	(2,036,812)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	21,129	0	21,129
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	780,889	752,003	28,886
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	316,771	316,771	0
S.F.A.A.	902,291	902,291	0
FULL TIME STUDENT SUCCESS GRANT	1,276,000	1,276,000	0
D.S.P.S.	1,863,521	1,863,048	473
ACCESS TO PRINT AND ELECTRONIC INFO	12,083	12,083	0
DEAF AND HARD OF HEARING	305,012	305,012	0
STATE HOSPITAL	0	0	0
CALWORKs	322,102	322,102	0
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	6,054,037	6,054,037	0
STUDENT SUCCESS (EQUITY)	1,994,770	1,994,770	0
STUDENT SUCCESS (NONCREDIT)	78,114	78,114	0
VETERAN RESOURCE CENTER	63,285	63,285	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	71,455	81,140	(9,685)
PART-TIME FACULTY COMPENSATION	662,119	481,068	181,051
PART-TIME FACULTY OFFICE HOURS	1,365,062	1,519,763	(154,701)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,229,749	1,229,749	0
ADULT EDUCATION BLOCK GRANT	386,508	386,508	0
E.O.P.S.	1,253,950	1,269,299	(15,349)
C.A.R.E.	81,770	85,670	(3,900)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,321,564	1,321,564	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,617,020	2,617,020	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	737,383	742,032	(4,649)
Total	90,555,646	92,549,203	(1,993,557)

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**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	34,202,142	35,185,222	(983,080)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	349,216	336,298	12,918
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	160,287	160,287	0
S.F.A.A.	449,128	449,128	0
FULL TIME STUDENT SUCCESS GRANT	1,312,000	1,312,000	0
D.S.P.S.	1,101,663	1,101,598	65
ACCESS TO PRINT AND ELECTRONIC INFO	10,691	10,691	0
DEAF AND HARD OF HEARING	0	0	0
STATE HOSPITAL	0	0	0
CALWORKs	539,617	538,425	1,192
FOSTER CARE EDUCATION	90,299	92,427	(2,128)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	3,117,305	3,117,305	0
STUDENT SUCCESS (EQUITY)	1,432,894	1,432,894	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	40,606	40,606	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	207,806	252,803	(44,997)
PART-TIME FACULTY OFFICE HOURS	13,588	15,128	(1,540)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,260,669	1,260,669	0
ADULT EDUCATION BLOCK GRANT	253,998	253,998	0
E.O.P.S.	412,864	1,237,422	(824,558)
C.A.R.E.	235,938	247,188	(11,250)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	595,902	595,902	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,349,121)	(1,349,121)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	1,588	1,645	(57)
Total	44,489,080	46,342,515	(1,853,435)

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**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	17,481,055	18,034,318	(553,263)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	23,205	0	23,205
RETURN TO TITLE IV	19,206	0	19,206
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	259,309	249,717	9,592
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	93,486	93,486	0
S.F.A.A.	290,646	290,646	0
FULL TIME STUDENT SUCCESS GRANT	707,500	707,500	0
D.S.P.S.	573,070	573,017	53
ACCESS TO PRINT AND ELECTRONIC INFO	10,581	10,581	0
DEAF AND HARD OF HEARING	30,561	30,561	0
STATE HOSPITAL	0	0	0
CALWORKs	428,686	414,899	13,787
FOSTER CARE EDUCATION	96,619	96,152	467
NEXTUP	469,321	469,321	0
STUDENT SUCCESS (CREDIT)	1,540,435	1,540,435	0
STUDENT SUCCESS (EQUITY)	960,851	960,851	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	49,379	49,379	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	178,506	201,013	(22,507)
PART-TIME FACULTY OFFICE HOURS	31,725	35,320	(3,595)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	923,422	923,422	0
ADULT EDUCATION BLOCK GRANT	1,060,696	1,060,696	0
E.O.P.S.	1,102,640	1,102,640	0
C.A.R.E.	154,542	143,292	11,250
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	443,172	443,172	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,120,840	1,120,840	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	35,983	36,120	(137)
Total	28,135,436	28,637,378	(501,942)

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**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	864,734	864,727	7
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	2,429	0	2,429
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	481,782	463,961	17,821
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	183,423	183,423	0
S.F.A.A.	595,881	595,881	0
FULL TIME STUDENT SUCCESS GRANT	961,026	1,059,250	(98,224)
D.S.P.S.	894,621	894,355	266
ACCESS TO PRINT AND ELECTRONIC INFO	11,146	11,146	0
DEAF AND HARD OF HEARING	80,408	80,408	0
STATE HOSPITAL	0	0	0
CALWORKs	254,895	338,926	(84,031)
FOSTER CARE EDUCATION	60,822	60,822	0
NEXTUP	777,920	784,255	(6,335)
STUDENT SUCCESS (CREDIT)	3,459,753	3,459,753	0
STUDENT SUCCESS (EQUITY)	1,407,076	1,407,076	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	79,058	79,058	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	311,398	264,299	47,099
PART-TIME FACULTY OFFICE HOURS	52,006	0	52,006
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,656,942	1,656,942	0
ADULT EDUCATION BLOCK GRANT	0	0	0
E.O.P.S.	893,335	905,128	(11,793)
C.A.R.E.	185,307	185,307	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	862,317	862,317	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	62,705	62,705	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	145,060	145,299	(239)
Total	14,334,044	14,415,038	(80,994)

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SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	10,483,978	10,414,236	69,742
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	17,326	0	17,326
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	100,000	100,000	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	20,451	20,451	0
S.F.A.A.	129,138	129,138	0
FULL TIME STUDENT SUCCESS GRANT	140,500	140,500	0
D.S.P.S.	282,440	282,439	1
ACCESS TO PRINT AND ELECTRONIC INFO	10,253	10,253	0
DEAF AND HARD OF HEARING	0	0	0
STATE HOSPITAL	0	0	0
CALWORKs	53,017	69,658	(16,641)
FOSTER CARE EDUCATION	48,701	55,702	(7,001)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	465,398	465,398	0
STUDENT SUCCESS (EQUITY)	277,705	277,705	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	12,514	12,514	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	102,811	102,286	525
PART-TIME FACULTY OFFICE HOURS	11,289	12,568	(1,279)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	310,593	310,593	0
ADULT EDUCATION BLOCK GRANT	900,917	900,917	0
E.O.P.S.	422,683	412,864	9,819
C.A.R.E.	53,699	68,984	(15,285)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	165,986	165,986	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	89,348	89,348	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(81,793)	(81,747)	(46)
Total	14,066,954	14,009,793	57,161

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**SOLANO COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	19,432,763	21,003,254	(1,570,491)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	9,077	0	9,077
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	315,721	304,042	11,679
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	102,805	102,805	0
S.F.A.A.	349,697	349,697	0
FULL TIME STUDENT SUCCESS GRANT	221,500	187,500	34,000
D.S.P.S.	511,463	511,364	99
ACCESS TO PRINT AND ELECTRONIC INFO	10,648	10,648	0
DEAF AND HARD OF HEARING	41,394	41,394	0
STATE HOSPITAL	0	0	0
CALWORKs	236,368	234,895	1,473
FOSTER CARE EDUCATION	104,120	105,059	(939)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,643,149	1,643,149	0
STUDENT SUCCESS (EQUITY)	1,004,624	1,004,624	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	59,365	59,365	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	34	0	34
PART-TIME FACULTY COMPENSATION	211,074	185,582	25,492
PART-TIME FACULTY OFFICE HOURS	55,042	0	55,042
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,637,821	1,637,821	0
ADULT EDUCATION BLOCK GRANT	38,010	38,010	0
E.O.P.S.	479,577	479,577	0
C.A.R.E.	72,792	72,792	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	445,219	445,219	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(678,108)	(678,108)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	38,290	38,540	(250)
Total	26,392,445	27,827,229	(1,434,784)

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**SONOMA COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	26,339,802	28,540,626	(2,200,824)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	3,409	0	3,409
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	147,536	143,000	4,536
BASIC SKILLS	462,509	445,401	17,108
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	179,495	179,495	0
S.F.A.A.	634,464	634,464	0
FULL TIME STUDENT SUCCESS GRANT	396,500	396,500	0
D.S.P.S.	2,687,547	2,687,219	328
ACCESS TO PRINT AND ELECTRONIC INFO	11,773	11,773	0
DEAF AND HARD OF HEARING	205,860	205,860	0
STATE HOSPITAL	0	0	0
CALWORKs	631,955	561,007	70,948
FOSTER CARE EDUCATION	82,300	82,300	0
NEXTUP	724,105	724,105	0
STUDENT SUCCESS (CREDIT)	2,948,692	2,948,692	0
STUDENT SUCCESS (EQUITY)	2,048,546	2,048,546	0
STUDENT SUCCESS (NONCREDIT)	420,267	420,267	0
VETERAN RESOURCE CENTER	55,632	55,632	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	11,251	12,776	(1,525)
PART-TIME FACULTY COMPENSATION	396,107	346,894	49,213
PART-TIME FACULTY OFFICE HOURS	1,172,751	1,305,657	(132,906)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	2,430,841	2,430,841	0
ADULT EDUCATION BLOCK GRANT	914,377	914,377	0
E.O.P.S.	866,915	866,915	0
C.A.R.E.	66,541	81,747	(15,206)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,031,818	1,031,818	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(212,727)	(212,727)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	356,635	367,400	(10,765)
Total	45,064,901	47,280,585	(2,215,684)

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**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	1,337,382	1,337,371	11
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	16,139	0	16,139
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	729,038	702,069	26,969
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	269,417	269,417	0
S.F.A.A.	860,078	860,078	0
FULL TIME STUDENT SUCCESS GRANT	927,305	927,305	0
D.S.P.S.	2,908,968	2,908,684	284
ACCESS TO PRINT AND ELECTRONIC INFO	22,644	22,644	0
DEAF AND HARD OF HEARING	61,123	61,123	0
STATE HOSPITAL	0	0	0
CALWORKs	444,871	444,871	0
FOSTER CARE EDUCATION	120,813	120,813	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	7,170,672	7,170,672	0
STUDENT SUCCESS (EQUITY)	1,903,275	1,903,275	0
STUDENT SUCCESS (NONCREDIT)	272,034	272,034	0
VETERAN RESOURCE CENTER	130,863	130,863	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	16,696	18,959	(2,263)
PART-TIME FACULTY COMPENSATION	571,025	572,131	(1,106)
PART-TIME FACULTY OFFICE HOURS	843,776	939,400	(95,624)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	3,060,856	3,060,856	0
ADULT EDUCATION BLOCK GRANT	4,579,171	4,579,171	0
E.O.P.S.	1,115,333	1,621,994	(506,661)
C.A.R.E.	141,110	131,110	10,000
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,681,749	1,681,749	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(187,492)	(187,492)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(242,495)	(238,635)	(3,860)
Total	28,804,351	29,360,462	(556,111)

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**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	47,669,919	47,631,476	38,443
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	7,531	0	7,531
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	703,439	677,418	26,021
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	262,833	262,833	0
S.F.A.A.	654,626	654,626	0
FULL TIME STUDENT SUCCESS GRANT	1,314,000	1,314,000	0
D.S.P.S.	1,944,150	1,944,072	78
ACCESS TO PRINT AND ELECTRONIC INFO	11,217	11,217	0
DEAF AND HARD OF HEARING	113,892	113,892	0
STATE HOSPITAL	0	0	0
CALWORKs	459,698	489,723	(30,025)
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	3,262,591	3,262,591	0
STUDENT SUCCESS (EQUITY)	1,879,843	1,879,843	0
STUDENT SUCCESS (NONCREDIT)	54,563	54,563	0
VETERAN RESOURCE CENTER	117,788	117,788	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	3,848	4,370	(522)
PART-TIME FACULTY COMPENSATION	273,610	331,943	(58,333)
PART-TIME FACULTY OFFICE HOURS	68,088	75,804	(7,716)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,691,720	1,691,720	0
ADULT EDUCATION BLOCK GRANT	0	0	0
E.O.P.S.	2,387,201	2,391,981	(4,780)
C.A.R.E.	208,507	208,507	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	959,977	959,977	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,068,316	1,068,316	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(33,157)	(32,885)	(272)
Total	65,134,200	65,163,775	(29,575)

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**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	100,654,952	95,933,636	4,721,316
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	6,629	0	6,629
APPRENTICE ALLOWANCE	72,090	64,481	7,609
BASIC SKILLS	1,787,158	1,724,749	62,409
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	505,795	505,795	0
S.F.A.A.	1,570,777	1,570,777	0
FULL TIME STUDENT SUCCESS GRANT	3,358,161	3,356,161	2,000
D.S.P.S.	3,551,044	3,551,029	15
ACCESS TO PRINT AND ELECTRONIC INFO	32,620	32,620	0
DEAF AND HARD OF HEARING	0	0	0
STATE HOSPITAL	0	0	0
CALWORKs	1,542,966	1,584,693	(41,727)
FOSTER CARE EDUCATION	81,054	81,496	(442)
NEXTUP	965,876	1,009,746	(43,870)
STUDENT SUCCESS (CREDIT)	7,554,055	7,554,055	0
STUDENT SUCCESS (EQUITY)	4,248,299	4,248,299	0
STUDENT SUCCESS (NONCREDIT)	28,525	28,525	0
VETERAN RESOURCE CENTER	132,738	132,738	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	3,599	4,086	(487)
PART-TIME FACULTY COMPENSATION	637,305	571,265	66,040
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	13,990,871	13,990,871	0
ADULT EDUCATION BLOCK GRANT	14,282,751	14,282,751	0
E.O.P.S.	3,745,647	3,503,080	242,567
C.A.R.E.	459,752	466,065	(6,313)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,813,833	1,813,833	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,001,176)	(2,001,176)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(603,646)	(602,481)	(1,165)
Total	158,471,675	153,457,094	5,014,581

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**VENTURA COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	53,854,470	47,695,147	6,159,323
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	1,046,093	1,007,397	38,696
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	363,158	363,158	0
S.F.A.A.	1,216,591	1,217,611	(1,020)
FULL TIME STUDENT SUCCESS GRANT	1,922,700	1,923,000	(300)
D.S.P.S.	2,747,937	2,747,733	204
ACCESS TO PRINT AND ELECTRONIC INFO	32,213	32,213	0
DEAF AND HARD OF HEARING	241,805	241,805	0
STATE HOSPITAL	0	0	0
CALWORKs	720,478	736,394	(15,916)
FOSTER CARE EDUCATION	126,743	138,680	(11,937)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	6,016,819	6,016,819	0
STUDENT SUCCESS (EQUITY)	2,508,046	2,508,046	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	174,736	174,736	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	7,860	8,925	(1,065)
PART-TIME FACULTY COMPENSATION	539,499	531,183	8,316
PART-TIME FACULTY OFFICE HOURS	22,362	24,896	(2,534)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	2,647,025	2,647,025	0
ADULT EDUCATION BLOCK GRANT	0	0	0
E.O.P.S.	1,936,295	2,518,371	(582,076)
C.A.R.E.	352,768	383,508	(30,740)
CHILDCARE TAX BAILOUT	97,818	97,818	0
PHYSICAL PLANT & INST'L SUPPORT	1,563,587	1,563,587	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,295,972	2,295,972	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(49,025)	(48,939)	(86)
Total	80,435,950	74,875,085	5,560,865

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	32,852,926	33,656,154	(803,228)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	400,463	385,649	14,814
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	177,755	177,755	0
S.F.A.A.	494,589	494,589	0
FULL TIME STUDENT SUCCESS GRANT	762,500	762,500	0
D.S.P.S.	547,169	547,053	116
ACCESS TO PRINT AND ELECTRONIC INFO	10,736	10,736	0
DEAF AND HARD OF HEARING	43,864	43,864	0
STATE HOSPITAL	0	0	0
CALWORKs	557,932	687,926	(129,994)
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,933,697	1,933,697	0
STUDENT SUCCESS (EQUITY)	1,532,150	1,532,150	0
STUDENT SUCCESS (NONCREDIT)	14,628	14,628	0
VETERAN RESOURCE CENTER	58,898	58,898	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	199,851	248,093	(48,242)
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,381,800	1,381,800	0
ADULT EDUCATION BLOCK GRANT	2,069,315	2,069,315	0
E.O.P.S.	1,170,978	1,172,988	(2,010)
C.A.R.E.	316,493	316,493	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	583,358	583,358	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(340,840)	(340,840)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(34,435)	(34,435)	0
Total	44,783,827	45,752,371	(968,544)

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**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	24,766,194	25,092,908	(326,714)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	428	0	428
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	218,675	214,286	4,389
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	94,795	94,795	0
S.F.A.A.	318,273	318,273	0
FULL TIME STUDENT SUCCESS GRANT	668,349	668,349	0
D.S.P.S.	522,343	522,331	12
ACCESS TO PRINT AND ELECTRONIC INFO	20,470	20,470	0
DEAF AND HARD OF HEARING	59,355	59,355	0
STATE HOSPITAL	0	0	0
CALWORKs	358,795	358,795	0
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,595,507	1,595,507	0
STUDENT SUCCESS (EQUITY)	786,481	786,481	0
STUDENT SUCCESS (NONCREDIT)	488	488	0
VETERAN RESOURCE CENTER	0	0	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	168,893	164,994	3,899
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	534,783	534,783	0
ADULT EDUCATION BLOCK GRANT	1,058,280	1,058,280	0
E.O.P.S.	820,216	820,216	0
C.A.R.E.	194,865	194,865	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	338,581	338,581	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(337,040)	(337,040)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	14,397	14,397	0
Total	32,253,128	32,571,114	(317,986)

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**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	11,408,101	11,397,061	11,040
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	174,860	168,391	6,469
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	43,142	43,142	0
S.F.A.A.	161,285	161,285	0
FULL TIME STUDENT SUCCESS GRANT	287,000	287,000	0
D.S.P.S.	271,971	271,940	31
ACCESS TO PRINT AND ELECTRONIC INFO	10,404	10,404	0
DEAF AND HARD OF HEARING	3,056	3,056	0
STATE HOSPITAL	0	0	0
CALWORKs	155,615	155,615	0
FOSTER CARE EDUCATION	0	0	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	1,026,749	1,026,749	0
STUDENT SUCCESS (EQUITY)	437,996	437,996	0
STUDENT SUCCESS (NONCREDIT)	0	0	0
VETERAN RESOURCE CENTER	13,260	13,260	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	107,785	105,214	2,571
PART-TIME FACULTY OFFICE HOURS	19,713	21,947	(2,234)
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	250,773	250,773	0
ADULT EDUCATION BLOCK GRANT	773,016	773,016	0
E.O.P.S.	372,890	372,890	0
C.A.R.E.	43,147	43,147	0
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	162,519	162,519	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	380,568	380,568	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(537)	(476)	(61)
Total	16,153,313	16,135,497	17,816

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**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	761,648	761,641	7
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	10,763	0	10,763
APPRENTICE ALLOWANCE	183,789	183,000	789
BASIC SKILLS	507,574	488,799	18,775
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	120,389	120,389	0
S.F.A.A.	505,352	505,352	0
FULL TIME STUDENT SUCCESS GRANT	336,500	336,500	0
D.S.P.S.	1,219,108	1,218,679	429
ACCESS TO PRINT AND ELECTRONIC INFO	21,412	21,412	0
DEAF AND HARD OF HEARING	9,946	9,946	0
STATE HOSPITAL	0	0	0
CALWORKs	331,198	331,198	0
FOSTER CARE EDUCATION	148,616	148,616	0
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,876,977	2,876,977	0
STUDENT SUCCESS (EQUITY)	1,135,208	1,135,208	0
STUDENT SUCCESS (NONCREDIT)	15,067	15,067	0
VETERAN RESOURCE CENTER	37,254	37,254	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	261,875	267,918	(6,043)
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,410,228	1,410,228	0
ADULT EDUCATION BLOCK GRANT	458,745	458,745	0
E.O.P.S.	2,017,150	1,319,889	697,261
C.A.R.E.	140,116	151,369	(11,253)
CHILDCARE TAX BAILOUT	52,699	52,699	0
PHYSICAL PLANT & INST'L SUPPORT	825,325	825,325	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,951)	(2,951)	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	25,379	25,379	0
Total	13,459,367	12,748,639	710,728

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**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	32,307,990	34,040,348	(1,732,358)
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	11,752	0	11,752
APPRENTICE ALLOWANCE	11,585	11,358	227
BASIC SKILLS	574,618	557,061	17,557
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	270,714	270,714	0
S.F.A.A.	817,434	817,733	(299)
FULL TIME STUDENT SUCCESS GRANT	1,299,000	1,241,536	57,464
D.S.P.S.	1,563,503	1,563,428	75
ACCESS TO PRINT AND ELECTRONIC INFO	21,290	21,290	0
DEAF AND HARD OF HEARING	3,700	3,700	0
STATE HOSPITAL	0	0	0
CALWORKs	853,723	854,850	(1,127)
FOSTER CARE EDUCATION	90,571	90,494	77
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	3,678,419	3,678,419	0
STUDENT SUCCESS (EQUITY)	2,324,121	2,324,121	0
STUDENT SUCCESS (NONCREDIT)	109,857	109,857	0
VETERAN RESOURCE CENTER	67,865	67,865	0
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	335,177	322,568	12,609
PART-TIME FACULTY OFFICE HOURS	0	0	0
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	2,213,535	2,213,535	0
ADULT EDUCATION BLOCK GRANT	4,146,610	4,146,610	0
E.O.P.S.	2,167,683	1,863,366	304,317
C.A.R.E.	238,619	230,394	8,225
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,010,860	1,010,860	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	3,507,115	3,507,115	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(62,389)	(62,070)	(319)
Total	57,613,352	58,935,152	(1,321,800)

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

February
Revision
EXHIBIT D

**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	14,090,417	14,006,373	84,044
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0
MAINTENANCE ALLOWANCE	0	0	0
RETURN TO TITLE IV	0	0	0
APPRENTICE ALLOWANCE	0	0	0
BASIC SKILLS	326,794	314,705	12,089
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	125,126	125,126	0
S.F.A.A.	435,641	435,641	0
FULL TIME STUDENT SUCCESS GRANT	756,500	756,500	0
D.S.P.S.	803,940	803,652	288
ACCESS TO PRINT AND ELECTRONIC INFO	20,672	20,672	0
DEAF AND HARD OF HEARING	102,371	102,371	0
STATE HOSPITAL	0	0	0
CALWORKs	517,355	517,355	0
FOSTER CARE EDUCATION	189,749	190,037	(288)
NEXTUP	0	0	0
STUDENT SUCCESS (CREDIT)	2,208,113	2,208,113	0
STUDENT SUCCESS (EQUITY)	1,096,932	1,096,932	0
STUDENT SUCCESS (NONCREDIT)	25,989	25,989	0
VETERAN RESOURCE CENTER	60,213	60,213	0
EQUAL EMPLOYMENT OPPORTUNITY	0	0	0
PART-TIME FACULTY HEALTH BENEFITS	0	0	0
PART-TIME FACULTY COMPENSATION	204,250	209,437	(5,187)
PART-TIME FACULTY OFFICE HOURS	58,417	0	58,417
INTEGRATED TECHNOLOGY	0	0	0
STRONG WORKFORCE PROGRAM	1,061,058	1,061,058	0
ADULT EDUCATION BLOCK GRANT	2,997,748	2,997,748	0
E.O.P.S.	1,682,832	1,682,832	0
C.A.R.E.	353,104	353,107	(3)
CHILDCARE TAX BAILOUT	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	469,458	469,458	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,994,779	1,994,779	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	70,623	70,708	(85)
Total	29,652,081	29,502,806	149,275

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2017-2018 RECALCULATION APPORTIONMENT**

February
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EXHIBIT D

STATEWIDE TOTAL

Programs	Amount Certified	Total P2 Paid Thru. June 2018	Adjustment
STATE GENERAL APPORTIONMENT	2,502,536,328	2,547,320,581	(44,784,253)
SPECIAL TRUSTEE RESTRICTED EXP.	289,000	289,000	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	325,000	325,000	0
MAINTENANCE ALLOWANCE	81,826	0	81,826
RETURN TO TITLE IV	500,000	0	500,000
APPRENTICE ALLOWANCE	17,745,000	17,745,000	0
BASIC SKILLS	48,037,000	46,289,645	1,747,355
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	15,836,220	15,836,220	0
S.F.A.A.	51,113,804	51,149,000	(35,196)
FULL TIME STUDENT SUCCESS GRANT	66,170,000	66,170,000	0
D.S.P.S.	100,887,647	100,887,647	0
ACCESS TO PRINT AND ELECTRONIC INFO	1,245,000	1,245,000	0
DEAF AND HARD OF HEARING	9,600,498	9,600,500	(2)
STATE HOSPITAL	570,817	570,817	0
CALWORKs	43,866,114	44,143,524	(277,410)
FOSTER CARE EDUCATION	5,166,575	5,254,000	(87,425)
NEXTUP	14,135,672	14,699,891	(564,219)
STUDENT SUCCESS (CREDIT)	254,773,852	254,773,852	0
STUDENT SUCCESS (EQUITY)	135,635,669	135,635,669	0
STUDENT SUCCESS (NONCREDIT)	17,000,000	17,000,000	0
VETERAN RESOURCE CENTER	5,000,000	5,000,000	0
EQUAL EMPLOYMENT OPPORTUNITY	3,400,000	3,400,000	0
PART-TIME FACULTY HEALTH BENEFITS	490,000	490,000	0
PART-TIME FACULTY COMPENSATION	24,907,000	24,907,000	0
PART-TIME FACULTY OFFICE HOURS	12,172,000	12,172,000	0
INTEGRATED TECHNOLOGY	22,821,971	22,821,971	0
STRONG WORKFORCE PROGRAM	235,600,000	235,600,000	0
ADULT EDUCATION BLOCK GRANT	126,241,058	126,241,058	0
E.O.P.S.	108,494,849	109,098,000	(603,151)
C.A.R.E.	15,686,782	15,863,000	(176,218)
CHILDCARE TAX BAILOUT	3,437,000	3,437,000	0
PHYSICAL PLANT & INST'L SUPPORT	69,859,000	69,859,000	0
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(63,380,085)	(60,327,827)	(3,052,258)
PRIOR YEAR CATEGORICAL ADJUSTMENT	2,851,510	2,851,510	0
Total	3,853,097,107	3,900,348,058	(47,250,951)