

**California Community Colleges
2018-19 First Principal Apportionment
Allan Hancock Joint CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	41,898,355
II. Supplemental Allocation		11,414,899
III. Student Success Allocation		7,068,986
IV. Other Adjustments		-
		-
	SCFF Calculated Revenue	\$ 60,382,240
	2017-18 Total Computational Revenue + COLA	60,006,490
	2018-19 Total Computational Revenue	60,382,240
	Constrained 2018-19 Total Computational Revenue*	60,382,240
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	375,750
	Funding above the 2017-18 TCR + COLA	72,704
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 60,079,194
Revenue Sources		
Property Tax	\$	18,170,507
Less Property Tax Excess		-
Student Enrollment Fees		2,482,620
<u>State General Apportionment</u>		
General Apportionment	\$	30,255,106
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		498,058
Total State General Apportionment		30,753,164
Education Protection Account		8,672,903
	Total Available Revenue	\$ 60,079,194

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES			2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average	
Credit	8,670.35	7,339.87	-	1,227.20	-	-	8,567.07	8,192.43	
Special Admit Credit	425.76	436.82	-	(70.19)	-	-	366.63		
Incarcerated Credit	106.50	83.47	-	(49.70)	-	-	33.77		
CDCP*	319.04	261.70	-	(37.03)	-	-	224.67		
Noncredit*	499.92	431.70	-	(6.08)	-	-	425.62		
Totals	10,021.57	8,553.56	-	1,064.20	-	-	9,617.76	8,192.43	

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	8,192.43	-	-	8,192.43	\$ 3,727.00	\$ 30,533,187	8,567.07	-
Special Admit Credit	366.63	-	-	366.63	5,456.67	2,000,580	366.63	-
Incarcerated Credit	33.77	-	-	33.77	5,456.67	184,272	33.77	-
CDCP*	224.67	-	-	224.67	5,456.67	1,225,951	224.67	-
Noncredit*	425.62	-	-	425.62	3,347.49	1,424,760	425.62	-
Totals	9,243.12	-	-	9,243.12	\$	35,368,750	9,617.76	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target
				\$
Credit	-	-	1,342.45	5,003,311
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	57.34	303,948
Noncredit	-	-	68.22	217,453
Total	-	-	1,468.01	\$ 5,524,712

Section Ic: Base Allocation - Growth Target

	FTES	2018-19 Growth
	FTES	FTES
Credit	8,192.43	41.03
Special Admit Credit	436.82	2.19
Incarcerated Credit	83.47	0.42
CDCP	261.70	1.31
Noncredit	431.70	2.16
Total	9,406.12	47.11
Total \$ Equivalent	\$	181,514

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Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 35,368,750
						Total Base Allocation \$ 41,898,355

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,815	\$ 919	\$ 2,586,985
AB540 Students	766	919	703,954
California Promise Grant Recipients	8,840	919	8,123,960
			Total Supplemental Allocation Revenue: \$ 11,414,899

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	298	\$ 1,760.00	\$ 524,480
Associate Degrees	1,071	1,320.00	1,413,720
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	750	880.00	660,000
Transfer Level Math and English	190	880.00	167,200
Transfer	1,075	660.00	709,500
Nine or More CTE Units	1,915	440.00	842,600
Regional Living Wage	2,202	440.00	968,880
All Students subtotal	7,501		\$ 5,286,380
Pell Grant Recipients			
Associate Degrees for Transfer	176	\$ 666.00	\$ 117,216
Associate Degrees	579	499.50	289,211
Baccalaureate Degrees	-	499.50	-
Credit Certificates	408	333.00	135,864
Transfer Level Math and English	83	333.00	27,639
Transfer	350	249.75	87,413
Nine or More CTE Units	793	166.50	132,035
Regional Living Wage	422	166.50	70,263
Pell Grant Recipients subtotal	2,811		\$ 859,641
California Promise Grant Recipients			
Associate Degrees for Transfer	248	\$ 444.00	\$ 110,112
Associate Degrees	884	333.00	294,372
Baccalaureate Degrees	-	333.00	-
Credit Certificates	599	222.00	132,978
Transfer Level Math and English	136	222.00	30,192
Transfer	624	166.50	103,896
Nine or More CTE Units	1,366	111.00	151,626
Regional Living Wage	899	111.00	99,789
California Promise Grant Recipients subtotal	4,756		\$ 922,965
			Total Student Success Allocation Revenue: \$ 7,068,986

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Antelope Valley CCD
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Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	46,887,219
II. Supplemental Allocation		20,626,036
III. Student Success Allocation		8,392,504
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 75,905,759
	2017-18 Total Computational Revenue + COLA	64,309,876
	2018-19 Total Computational Revenue	75,905,759
	Constrained 2018-19 Total Computational Revenue*	67,703,504
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	3,393,628
	Funding above the 2017-18 TCR + COLA	656,634
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 64,966,510
Revenue Sources		
Property Tax	\$	7,232,418
Less Property Tax Excess		-
Student Enrollment Fees		2,358,797
<u>State General Apportionment</u>		
General Apportionment	\$	44,681,167
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		700,509
Total State General Apportionment		45,381,676
Education Protection Account		9,993,619
	Total Available Revenue	\$ 64,966,510

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES			2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average	
Credit	10,212.17	10,217.24	-	545.71	-	-	10,762.95	10,397.45	
Special Admit Credit	302.60	308.01	-	(114.11)	-	-	193.90		
Incarcerated Credit	8.68	1.79	-	3.85	-	-	5.64		
CDCP*	39.28	80.88	-	(25.78)	-	-	55.10		
Noncredit*	4.50	7.92	-	56.85	-	-	64.77		
Totals	10,567.23	10,615.84	-	466.52	-	-	11,082.36	10,397.45	

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	10,397.45	-	-	10,397.45	\$ 3,727.00	\$ 38,751,309	10,762.95	-
Special Admit Credit	193.90	-	-	193.90	5,456.67	1,058,049	193.90	-
Incarcerated Credit	5.64	-	-	5.64	5,456.67	30,776	5.64	-
CDCP*	55.10	-	-	55.10	5,456.67	300,663	55.10	-
Noncredit*	64.77	-	-	64.77	3,347.49	216,817	64.77	-
Totals	10,716.86	-	-	10,716.86	\$	40,357,614	11,082.36	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	1,085.96	-	4,047,373
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	(80.88)	-	(428,729)
Noncredit	-	36.04	-	114,878
Total	-	1,041.12	-	\$ 3,733,522

Section Ic: Base Allocation - Growth Target

	FTES	1.81% 2018-19 Growth FTES
Credit	10,397.45	187.72
Special Admit Credit	308.01	5.56
Incarcerated Credit	1.79	0.03
CDCP	80.88	1.46
Noncredit	7.92	0.14
Total	10,796.05	194.91
Total \$ Equivalent	\$	738,586

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Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	-	
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-	
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-	
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-	
			\$ 5,223,684			\$ 1,305,921	
Additional Rural	\$ 1,246,089.31	-	\$ -				
						Total Basic Allocation:	\$ 6,529,605
						Total FTES Revenue:	40,357,614
						Total Base Allocation	\$ 46,887,219

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	7,951	\$ 919	\$ 7,306,969
AB540 Students	515	919	473,285
California Promise Grant Recipients	13,978	919	12,845,782
Total Supplemental Allocation Revenue:			\$ 20,626,036

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	566	\$ 1,760.00	\$ 996,160
Associate Degrees	1,224	1,320.00	1,615,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,049	880.00	923,120
Transfer Level Math and English	187	880.00	164,560
Transfer	1,060	660.00	699,600
Nine or More CTE Units	2,033	440.00	894,520
Regional Living Wage	1,091	440.00	480,040
All Students subtotal	7,210		\$ 5,773,680
Pell Grant Recipients			
Associate Degrees for Transfer	396	\$ 666.00	\$ 263,736
Associate Degrees	855	499.50	427,073
Baccalaureate Degrees	-	499.50	-
Credit Certificates	693	333.00	230,769
Transfer Level Math and English	97	333.00	32,301
Transfer	596	249.75	148,851
Nine or More CTE Units	1,318	166.50	219,447
Regional Living Wage	546	166.50	90,909
Pell Grant Recipients subtotal	4,501		\$ 1,413,086
California Promise Grant Recipients			
Associate Degrees for Transfer	485	\$ 444.00	\$ 215,340
Associate Degrees	1,050	333.00	349,650
Baccalaureate Degrees	-	333.00	-
Credit Certificates	865	222.00	192,030
Transfer Level Math and English	139	222.00	30,858
Transfer	837	166.50	139,361
Nine or More CTE Units	1,693	111.00	187,923
Regional Living Wage	816	111.00	90,576
California Promise Grant Recipients subtotal	5,885		\$ 1,205,738
Total Student Success Allocation Revenue:			\$ 8,392,504

**California Community Colleges
2018-19 First Principal Apportionment
Barstow CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 14,401,942
II. Supplemental Allocation	5,080,232
III. Student Success Allocation	1,914,419
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 21,396,593
	2017-18 Total Computational Revenue + COLA 19,187,728
	2018-19 Total Computational Revenue 21,396,593
	Constrained 2018-19 Total Computational Revenue* 20,200,263
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 1,012,535
	Funding above the 2017-18 TCR + COLA 195,916
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 19,383,644
Revenue Sources	
Property Tax	\$ 3,474,544
Less Property Tax Excess	-
Student Enrollment Fees	326,693
<u>State General Apportionment</u>	
General Apportionment	\$ 13,103,836
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	149,499
Total State General Apportionment	13,253,335
Education Protection Account	2,329,072
	Total Available Revenue \$ 19,383,644

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES			Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment			
Credit	2,525.94	2,276.97	-	276.12	-	-	2,553.09	2,452.00
Special Admit Credit	39.21	43.74	-	(43.74)	-	-	-	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	17.72	29.82	-	(0.10)	-	-	29.72	
Totals	2,582.87	2,350.53	-	232.28	-	-	2,582.81	2,452.00
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	2,452.00	-	-	2,452.00	\$ 3,727.00	\$ 9,138,604	2,553.09	-
Special Admit Credit	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	29.72	-	-	29.72	3,347.49	99,487	29.72	-
Totals	2,481.72	-	-	2,481.72	\$	9,238,091	2,582.81	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	244.44	911,028
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	(12.10)	(38,569)
Total	-	-	232.34	\$ 872,459

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	3.76% 2018-19 Growth
Credit	2,452.00	92.24	
Special Admit Credit	43.74	1.65	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	29.82	1.12	
Total	2,525.56	95.01	
Total \$ Equivalent	\$	356,520	

**California Community Colleges
2018-19 First Principal Apportionment
Barstow CCD
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Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,163,850
						Total FTES Revenue: 9,238,091
						Total Base Allocation \$ 14,401,941

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,127	\$ 919	\$ 1,954,713
AB540 Students	68	919	62,492
California Promise Grant Recipients	3,333	919	3,063,027
			Total Supplemental Allocation Revenue: \$ 5,080,232

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	74	\$ 1,760.00	\$ 130,240
Associate Degrees	291	1,320.00	384,120
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	80	880.00	70,400
Transfer Level Math and English	57	880.00	50,160
Transfer	479	660.00	316,140
Nine or More CTE Units	374	440.00	164,560
Regional Living Wage	503	440.00	221,320
All Students subtotal			\$ 1,336,940
Pell Grant Recipients			
Associate Degrees for Transfer	63	\$ 666.00	\$ 41,958
Associate Degrees	227	499.50	113,387
Baccalaureate Degrees	-	499.50	-
Credit Certificates	71	333.00	23,643
Transfer Level Math and English	32	333.00	10,656
Transfer	166	249.75	41,459
Nine or More CTE Units	272	166.50	45,288
Regional Living Wage	207	166.50	34,466
Pell Grant Recipients subtotal			\$ 310,857
California Promise Grant Recipients			
Associate Degrees for Transfer	69	\$ 444.00	\$ 30,636
Associate Degrees	266	333.00	88,578
Baccalaureate Degrees	-	333.00	-
Credit Certificates	77	222.00	17,094
Transfer Level Math and English	42	222.00	9,324
Transfer	292	166.50	48,618
Nine or More CTE Units	328	111.00	36,408
Regional Living Wage	324	111.00	35,964
California Promise Grant Recipients subtotal			\$ 266,622
			Total Student Success Allocation Revenue: \$ 1,914,419

**California Community Colleges
2018-19 First Principal Apportionment
Butte-Glenn CCD
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Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 43,862,313
II. Supplemental Allocation		12,593,057
III. Student Success Allocation		7,455,569
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 63,910,939
	2017-18 Total Computational Revenue + COLA	60,465,102
	2018-19 Total Computational Revenue	63,910,939
	Constrained 2018-19 Total Computational Revenue*	63,655,841
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	3,190,739
	Funding above the 2017-18 TCR + COLA	617,377
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 61,082,479
Revenue Sources		
Property Tax		\$ 16,090,633
Less Property Tax Excess		-
Student Enrollment Fees		2,653,182
<u>State General Apportionment</u>		
General Apportionment	\$ 32,766,389	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	625,679	
Total State General Apportionment		33,392,068
Education Protection Account		8,946,596
	Total Available Revenue	\$ 61,082,479

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	8,545.80	8,976.68	-	-	(368.97)	(2.31)	8,605.40	8,709.29
Special Admit Credit	172.12	185.72	-	-	(53.58)	-	132.14	
Incarcerated Credit	-	-	-	-	-	2.31	2.31	
CDCP*	23.44	25.05	2.39	-	-	-	27.44	
Noncredit*	1,245.24	1,195.77	(41.79)	-	-	-	1,153.98	
Totals	9,986.60	10,383.22	(39.40)	-	(422.55)	(0.00)	9,921.27	8,709.29

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	8,709.29	-	-	8,709.29	\$ 3,727.00	\$ 32,459,536	8,605.40	-
Special Admit Credit	132.14	-	-	132.14	5,456.67	721,045	132.14	-
Incarcerated Credit	2.31	-	-	2.31	5,456.67	12,605	2.31	-
CDCP*	27.44	-	(2.39)	25.05	5,456.67	136,690	27.44	-
Noncredit*	1,153.98	-	41.79	1,195.77	3,347.49	4,002,832	1,153.98	-
Totals	10,025.16	-	39.40	10,064.56	\$	37,332,708	9,921.27	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	865.41	-	3,225,373
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	8.71	-	46,170
Noncredit	-	(68.13)	-	(217,166)
Total	-	805.99	-	\$ 3,054,377

Section Ic: Base Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	8,709.29	43.62	
Special Admit Credit	185.72	0.93	
Incarcerated Credit	-	-	
CDCP	25.05	0.13	
Noncredit	1,195.77	5.99	
Total	10,115.83	50.66	
Total \$ Equivalent	\$	188,371	

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Butte-Glenn CCD
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Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 37,332,708
						Total Base Allocation \$ 43,862,313

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,173	\$ 919	\$ 4,753,987
AB540 Students	303	919	278,457
California Promise Grant Recipients	8,227	919	7,560,613
			Total Supplemental Allocation Revenue: \$ 12,593,057

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	367	\$ 1,760.00	\$ 645,920
Associate Degrees	1,143	1,320.00	1,508,760
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	490	880.00	431,200
Transfer Level Math and English	269	880.00	236,720
Transfer	1,323	660.00	873,180
Nine or More CTE Units	2,192	440.00	964,480
Regional Living Wage	1,576	440.00	693,440
All Students subtotal	7,360		\$ 5,353,700
Pell Grant Recipients			
Associate Degrees for Transfer	223	\$ 666.00	\$ 148,518
Associate Degrees	777	499.50	388,112
Baccalaureate Degrees	-	499.50	-
Credit Certificates	222	333.00	73,926
Transfer Level Math and English	134	333.00	44,622
Transfer	643	249.75	160,589
Nine or More CTE Units	1,161	166.50	193,307
Regional Living Wage	732	166.50	121,878
Pell Grant Recipients subtotal	3,892		\$ 1,130,952
California Promise Grant Recipients			
Associate Degrees for Transfer	278	\$ 444.00	\$ 123,432
Associate Degrees	939	333.00	312,687
Baccalaureate Degrees	-	333.00	-
Credit Certificates	302	222.00	67,044
Transfer Level Math and English	170	222.00	37,740
Transfer	862	166.50	143,523
Nine or More CTE Units	1,575	111.00	174,825
Regional Living Wage	1,006	111.00	111,666
California Promise Grant Recipients subtotal	5,132		\$ 970,917
			Total Student Success Allocation Revenue: \$ 7,455,569

**California Community Colleges
2018-19 First Principal Apportionment
Cabrillo CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 44,033,306
II. Supplemental Allocation	9,279,143
III. Student Success Allocation	5,697,475
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 59,009,924
	2017-18 Total Computational Revenue + COLA 62,721,594
	2018-19 Total Computational Revenue 62,721,594
	Constrained 2018-19 Total Computational Revenue* 62,721,594
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 62,721,594
Revenue Sources	
Property Tax	\$ 30,396,017
Less Property Tax Excess	-
Student Enrollment Fees	4,023,057
<u>State General Apportionment</u>	
General Apportionment	\$ 18,545,124
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	559,381
Total State General Apportionment	19,104,505
Education Protection Account	9,198,015
	Total Available Revenue \$ 62,721,594

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	9,908.35	8,506.70	-	1,015.48	-	-	9,522.18	9,312.41
Special Admit Credit	300.29	285.12	-	(50.22)	-	-	234.90	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	2.96	15.00	-	-	-	-	15.00	
Noncredit*	181.86	136.63	-	291.37	-	-	428.00	
Totals	10,393.46	8,943.45	-	1,256.63	-	-	10,200.08	9,312.41
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	9,312.41	-	-	9,312.41	\$ 3,727.00	\$ 34,707,352	9,522.18	-
Special Admit Credit	234.90	-	-	234.90	5,456.67	1,281,772	234.90	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	15.00	-	-	15.00	5,456.67	81,850	15.00	-
Noncredit*	428.00	-	-	428.00	3,347.49	1,432,727	428.00	-
Totals	9,990.31	-	-	9,990.31	-	\$ 37,503,701	10,200.08	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	506.65	-	1,416.82	7,168,773
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(2.64)	-	(12.04)	(77,823)
Noncredit	(1.53)	-	45.23	139,295
Total	502.48	-	1,450.01	\$ 7,230,245

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	1.00% 2018-19 Growth
Credit	9,312.41	93.27	93.27
Special Admit Credit	285.12	2.86	2.86
Incarcerated Credit	-	-	-
CDCP	15.00	0.15	0.15
Noncredit	136.63	1.37	1.37
Total	9,749.16	97.64	97.64
Total \$ Equivalent	\$	\$	368,582

**California Community Colleges
2018-19 First Principal Apportionment
Cabrillo CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 37,503,701
						Total Base Allocation \$ 44,033,306

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,847	\$ 919	\$ 2,616,393
AB540 Students	513	919	471,447
California Promise Grant Recipients	6,737	919	6,191,303
			Total Supplemental Allocation Revenue: \$ 9,279,143

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	272	\$ 1,760.00	\$ 478,720
Associate Degrees	1,188	1,320.00	1,568,160
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	169	880.00	148,720
Transfer Level Math and English	134	880.00	117,920
Transfer	1,152	660.00	760,320
Nine or More CTE Units	1,135	440.00	499,400
Regional Living Wage	1,686	440.00	741,840
All Students subtotal			\$ 4,315,080
Pell Grant Recipients			
Associate Degrees for Transfer	131	\$ 666.00	\$ 87,246
Associate Degrees	627	499.50	313,187
Baccalaureate Degrees	-	499.50	-
Credit Certificates	108	333.00	35,964
Transfer Level Math and English	47	333.00	15,651
Transfer	412	249.75	102,897
Nine or More CTE Units	538	166.50	89,577
Regional Living Wage	375	166.50	62,438
Pell Grant Recipients subtotal			\$ 706,960
California Promise Grant Recipients			
Associate Degrees for Transfer	189	\$ 444.00	\$ 83,916
Associate Degrees	836	333.00	278,388
Baccalaureate Degrees	-	333.00	-
Credit Certificates	145	222.00	32,190
Transfer Level Math and English	63	222.00	13,986
Transfer	632	166.50	105,228
Nine or More CTE Units	788	111.00	87,468
Regional Living Wage	669	111.00	74,259
California Promise Grant Recipients subtotal			\$ 675,435
			Total Student Success Allocation Revenue: \$ 5,697,475

**California Community Colleges
2018-19 First Principal Apportionment
Cerritos CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 67,118,313
II. Supplemental Allocation	27,940,357
III. Student Success Allocation	12,570,290
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 107,628,960
	2017-18 Total Computational Revenue + COLA 95,980,074
	2018-19 Total Computational Revenue 107,628,960
	Constrained 2018-19 Total Computational Revenue* 101,044,936
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 5,064,862
	Funding above the 2017-18 TCR + COLA 980,001
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 96,960,075
Revenue Sources	
Property Tax	\$ 24,224,389
Less Property Tax Excess	-
Student Enrollment Fees	5,020,367
<u>State General Apportionment</u>	
General Apportionment	\$ 52,399,041
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,064,895
Total State General Apportionment	53,463,936
Education Protection Account	14,251,383
	Total Available Revenue \$ 96,960,075

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	16,222.35	16,163.43	-	-	(868.14)	-	15,295.29	15,893.69
Special Admit Credit	81.08	91.00	-	-	(21.54)	-	69.46	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	279.76	249.77	(104.32)	-	-	-	145.45	
Noncredit*	138.50	273.91	19.87	-	-	-	293.78	
Totals	16,721.69	16,778.11	(84.45)	-	(889.68)	-	15,803.98	15,893.69
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,893.69	-	-	15,893.69	\$ 3,727.00	\$ 59,235,783	15,295.29	-
Special Admit Credit	69.46	-	-	69.46	5,456.67	379,021	69.46	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	145.45	-	104.32	249.77	5,456.67	1,362,913	145.45	-
Noncredit*	293.78	-	(19.87)	273.91	3,347.49	916,912	293.78	-
Totals	16,402.38	-	84.45	16,486.83	\$	61,894,629	15,803.98	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	1,021.54	-	3,807,279
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	18.72	-	99,231
Noncredit	-	(25.24)	-	(80,456)
Total	-	1,015.02	-	\$ 3,826,054

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	1.21%
Credit	15,893.69	192.35	
Special Admit Credit	91.00	1.10	
Incarcerated Credit	-	-	
CDCP	249.77	3.02	
Noncredit	273.91	3.31	
Total	16,508.37	199.79	
Total \$ Equivalent	\$	750,477	

**California Community Colleges
2018-19 First Principal Apportionment
Cerritos CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	-
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 5,223,684
						Total FTES Revenue: 61,894,629
						Total Base Allocation \$ 67,118,313

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	10,455	\$ 919	\$ 9,608,145
AB540 Students	1,586	919	1,457,534
California Promise Grant Recipients	18,362	919	16,874,678
Total Supplemental Allocation Revenue:			\$ 27,940,357

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	758	\$ 1,760.00	\$ 1,334,080
Associate Degrees	1,186	1,320.00	1,565,520
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	2,227	880.00	1,959,760
Transfer Level Math and English	204	880.00	179,520
Transfer	1,572	660.00	1,037,520
Nine or More CTE Units	3,738	440.00	1,644,720
Regional Living Wage	2,783	440.00	1,224,520
All Students subtotal	12,468		\$ 8,945,640
Pell Grant Recipients			
Associate Degrees for Transfer	548	\$ 666.00	\$ 364,968
Associate Degrees	806	499.50	402,597
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,295	333.00	431,235
Transfer Level Math and English	101	333.00	33,633
Transfer	968	249.75	241,758
Nine or More CTE Units	1,956	166.50	325,674
Regional Living Wage	814	166.50	135,531
Pell Grant Recipients subtotal	6,488		\$ 1,935,396
California Promise Grant Recipients			
Associate Degrees for Transfer	672	\$ 444.00	\$ 298,368
Associate Degrees	1,017	333.00	338,661
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,664	222.00	369,408
Transfer Level Math and English	142	222.00	31,524
Transfer	1,257	166.50	209,291
Nine or More CTE Units	2,698	111.00	299,478
Regional Living Wage	1,284	111.00	142,524
California Promise Grant Recipients subtotal	8,734		\$ 1,689,254
Total Student Success Allocation Revenue:			\$ 12,570,290

**California Community Colleges
2018-19 First Principal Apportionment
Chabot-Las Positas CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	70,432,936
II. Supplemental Allocation		15,350,057
III. Student Success Allocation		9,892,659
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 95,675,652
	2017-18 Total Computational Revenue + COLA	110,597,916
	2018-19 Total Computational Revenue	110,597,916
	Constrained 2018-19 Total Computational Revenue*	110,597,916
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	-
	Funding above the 2017-18 TCR + COLA	-
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 110,597,916
Revenue Sources		
Property Tax	\$	51,435,417
Less Property Tax Excess		-
Student Enrollment Fees		9,659,244
<u>State General Apportionment</u>		
General Apportionment	\$	34,146,169
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		1,058,388
Total State General Apportionment		35,204,557
Education Protection Account		14,298,698
	Total Available Revenue	\$ 110,597,916

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	15,247.73	18,373.00	-	-	(2,594.60)	-	15,778.40	16,466.38
Special Admit Credit	212.72	278.60	-	-	(278.60)	-	-	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	164.83	171.55	(93.50)	-	-	-	78.05	
Totals	15,625.28	18,823.15	(93.50)	-	(2,873.20)	-	15,856.45	16,466.38

	2018-19 Applied #2	2018-19 Growth	2018-19 FTES		Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
			Stability Paid	Paid				
Credit	16,466.38	-	-	16,466.38	\$ 3,727.00	\$ 61,370,189	15,778.40	-
Special Admit Credit	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	78.05	-	93.50	171.55	3,347.49	574,262	78.05	-
Totals	16,544.43	-	93.50	16,637.93	\$	61,944,451	15,856.45	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	(0.00)	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	(0.00)	-	\$ -

Section Ic: Base Allocation - Growth Target

	FTES	2018-19 Growth FTES	0.50%
Credit	16,466.38	82.44	
Special Admit Credit	278.60	1.39	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	171.55	0.86	
Total	16,916.53	84.69	
Total \$ Equivalent	\$	317,738	

**California Community Colleges
2018-19 First Principal Apportionment
Chabot-Las Positas CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	-
			\$ 8,488,485			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 8,488,485
						Total FTES Revenue: 61,944,451
						Total Base Allocation \$ 70,432,936

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,645	\$ 919	\$ 4,268,755
AB540 Students	696	919	639,624
California Promise Grant Recipients	11,362	919	10,441,678
Total Supplemental Allocation Revenue:			\$ 15,350,057

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	689	\$ 1,760.00	\$ 1,212,640
Associate Degrees	1,254	1,320.00	1,655,280
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	577	880.00	507,760
Transfer Level Math and English	470	880.00	413,600
Transfer	2,627	660.00	1,733,820
Nine or More CTE Units	2,718	440.00	1,195,920
Regional Living Wage	2,537	440.00	1,116,280
All Students subtotal	10,872		\$ 7,835,300
Pell Grant Recipients			
Associate Degrees for Transfer	307	\$ 666.00	\$ 204,462
Associate Degrees	532	499.50	265,734
Baccalaureate Degrees	-	499.50	-
Credit Certificates	238	333.00	79,254
Transfer Level Math and English	126	333.00	41,958
Transfer	865	249.75	216,034
Nine or More CTE Units	783	166.50	130,370
Regional Living Wage	457	166.50	76,091
Pell Grant Recipients subtotal	3,308		\$ 1,013,903
California Promise Grant Recipients			
Associate Degrees for Transfer	442	\$ 444.00	\$ 196,248
Associate Degrees	772	333.00	257,076
Baccalaureate Degrees	-	333.00	-
Credit Certificates	344	222.00	76,368
Transfer Level Math and English	193	222.00	42,846
Transfer	1,381	166.50	229,937
Nine or More CTE Units	1,260	111.00	139,860
Regional Living Wage	911	111.00	101,121
California Promise Grant Recipients subtotal	5,303		\$ 1,043,456
Total Student Success Allocation Revenue:			\$ 9,892,659

**California Community Colleges
2018-19 First Principal Apportionment
Chaffey CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 69,460,117
II. Supplemental Allocation	25,063,887
III. Student Success Allocation	13,283,038
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 107,807,042
	2017-18 Total Computational Revenue + COLA 96,208,271
	2018-19 Total Computational Revenue 107,807,042
	Constrained 2018-19 Total Computational Revenue* 101,285,175
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 5,076,904
	Funding above the 2017-18 TCR + COLA 982,331
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 97,190,602
Revenue Sources	
Property Tax	\$ 26,098,913
Less Property Tax Excess	-
Student Enrollment Fees	6,139,862
<u>State General Apportionment</u>	
General Apportionment	\$ 48,752,456
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	945,241
Total State General Apportionment	49,697,697
Education Protection Account	15,254,130
	Total Available Revenue \$ 97,190,602

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES			Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment			
Credit	15,868.90	13,980.37	-	1,651.07	-	-	15,631.44	15,160.24
Special Admit Credit	131.12	182.02	-	42.07	-	-	224.09	
Incarcerated Credit	-	59.64	-	(9.34)	-	-	50.30	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	385.28	404.90	-	(36.89)	-	-	368.01	
Totals	16,385.30	14,626.93	-	1,646.91	-	-	16,273.84	15,160.24
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,160.24	642.13	-	15,802.37	\$ 3,727.00	\$ 58,895,423	16,273.57	-
Special Admit Credit	224.09	-	-	224.09	5,456.67	1,222,786	224.09	-
Incarcerated Credit	50.30	-	-	50.30	5,456.67	274,471	50.30	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	368.01	-	-	368.01	3,347.49	1,231,911	368.01	-
Totals	15,802.64	642.13	-	16,444.77	\$	61,624,591	16,915.97	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	1,777.99	6,626,569
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	(19.62)	(62,539)
Total	-	-	1,758.37	\$ 6,564,030

Section Ic: Base Allocation - Growth Target		
	FTES	FTES
		3.24%
		2018-19 Growth
Credit	15,160.24	490.54
Special Admit Credit	182.02	5.89
Incarcerated Credit	59.64	1.93
CDCP	-	-
Noncredit	404.90	13.10
Total	15,806.80	511.46
Total \$ Equivalent	\$	1,914,758

**California Community Colleges
2018-19 First Principal Apportionment
Chaffey CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	2 \$ 2,611,842
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 2,611,842
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 7,835,526
						Total FTES Revenue: 61,624,591
						Total Base Allocation \$ 69,460,117

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	7,655	\$ 919	\$ 7,034,945
AB540 Students	1,343	919	1,234,217
California Promise Grant Recipients	18,275	919	16,794,725
			Total Supplemental Allocation Revenue: \$ 25,063,887

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	987	\$ 1,760.00	\$ 1,737,120
Associate Degrees	2,141	1,320.00	2,826,120
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,654	880.00	1,455,520
Transfer Level Math and English	263	880.00	231,440
Transfer	1,583	660.00	1,044,780
Nine or More CTE Units	2,382	440.00	1,048,080
Regional Living Wage	2,642	440.00	1,162,480
	All Students subtotal		\$ 9,505,540
Pell Grant Recipients			
Associate Degrees for Transfer	590	\$ 666.00	\$ 392,940
Associate Degrees	1,275	499.50	636,863
Baccalaureate Degrees	-	499.50	-
Credit Certificates	914	333.00	304,362
Transfer Level Math and English	87	333.00	28,971
Transfer	788	249.75	196,803
Nine or More CTE Units	1,202	166.50	200,133
Regional Living Wage	1,099	166.50	182,984
	Pell Grant Recipients subtotal		\$ 1,943,056
California Promise Grant Recipients			
Associate Degrees for Transfer	780	\$ 444.00	\$ 346,320
Associate Degrees	1,705	333.00	567,765
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,289	222.00	286,158
Transfer Level Math and English	142	222.00	31,524
Transfer	1,167	166.50	194,306
Nine or More CTE Units	1,772	111.00	196,692
Regional Living Wage	1,907	111.00	211,677
	California Promise Grant Recipients subtotal		\$ 1,834,442
			Total Student Success Allocation Revenue: \$ 13,283,038

**California Community Colleges
2018-19 First Principal Apportionment
Citrus CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 50,873,453
II. Supplemental Allocation	15,171,771
III. Student Success Allocation	12,823,926
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 78,869,150
	2017-18 Total Computational Revenue + COLA 69,985,763
	2018-19 Total Computational Revenue 78,869,150
	Constrained 2018-19 Total Computational Revenue* 73,678,907
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 3,693,144
	Funding above the 2017-18 TCR + COLA 714,587
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 70,700,350
Revenue Sources	
Property Tax	\$ 6,432,698
Less Property Tax Excess	-
Student Enrollment Fees	4,531,847
<u>State General Apportionment</u>	
General Apportionment	\$ 48,338,597
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	702,615
Total State General Apportionment	49,041,212
Education Protection Account	10,694,593
	Total Available Revenue \$ 70,700,350

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTEs		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	11,338.96	11,409.82	-	-	(8.10)	(131.96)	11,269.76	11,339.51
Special Admit Credit	129.29	208.13	-	-	-	131.96	340.09	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	113.84	99.64	17.39	-	-	-	117.03	
Noncredit*	219.10	295.13	(162.31)	-	-	-	132.82	
Totals	11,801.19	12,012.72	(144.92)	-	(8.10)	(0.00)	11,859.70	11,339.51
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTEs Reported	2018-19 FTEs Unapplied
Credit	11,339.51	-	-	11,339.51	\$ 3,727.00	\$ 42,262,360	11,269.76	-
Special Admit Credit	340.09	-	-	340.09	5,456.67	1,855,760	340.09	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	117.03	-	(17.39)	99.64	5,456.67	543,703	117.03	-
Noncredit*	132.82	-	162.31	295.13	3,347.49	987,946	132.82	-
Totals	11,929.45	-	144.92	12,074.37	-	\$ 45,649,769	11,859.70	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	0.67%
Credit	11,339.51	75.68	
Special Admit Credit	208.13	1.39	
Incarcerated Credit	-	-	
CDCP	99.64	0.67	
Noncredit	295.13	1.97	
Total	11,942.41	79.71	
Total \$ Equivalent	\$	299,870	

**California Community Colleges
2018-19 First Principal Apportionment
Citrus CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	-
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 5,223,684
						Total FTES Revenue: 45,649,769
						Total Base Allocation \$ 50,873,453

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	4,950	\$ 919	\$ 4,549,050
AB540 Students	501	919	460,419
California Promise Grant Recipients	11,058	919	10,162,302
			Total Supplemental Allocation Revenue: \$ 15,171,771

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,027	\$ 1,760.00	\$ 1,807,520
Associate Degrees	2,291	1,320.00	3,024,120
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	2,031	880.00	1,787,280
Transfer Level Math and English	324	880.00	285,120
Transfer	1,638	660.00	1,081,080
Nine or More CTE Units	1,728	440.00	760,320
Regional Living Wage	1,100	440.00	484,000
	All Students subtotal		\$ 9,229,440
Pell Grant Recipients			
Associate Degrees for Transfer	603	\$ 666.00	\$ 401,598
Associate Degrees	1,358	499.50	678,321
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,144	333.00	380,952
Transfer Level Math and English	122	333.00	40,626
Transfer	713	249.75	178,072
Nine or More CTE Units	854	166.50	142,191
Regional Living Wage	337	166.50	56,111
	Pell Grant Recipients subtotal		\$ 1,877,871
California Promise Grant Recipients			
Associate Degrees for Transfer	791	\$ 444.00	\$ 351,204
Associate Degrees	1,768	333.00	588,744
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,561	222.00	346,542
Transfer Level Math and English	180	222.00	39,960
Transfer	1,090	166.50	181,485
Nine or More CTE Units	1,252	111.00	138,972
Regional Living Wage	628	111.00	69,708
	California Promise Grant Recipients subtotal		\$ 1,716,615
			Total Student Success Allocation Revenue: \$ 12,823,926

**California Community Colleges
2018-19 First Principal Apportionment
Coast CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 129,809,766
II. Supplemental Allocation	41,538,800
III. Student Success Allocation	28,303,957
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 199,652,523
	2017-18 Total Computational Revenue + COLA 189,278,358
	2018-19 Total Computational Revenue 199,652,523
	Constrained 2018-19 Total Computational Revenue* 199,266,565
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 9,988,207
	Funding above the 2017-18 TCR + COLA 1,932,621
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 191,210,979
Revenue Sources	
Property Tax	\$ 138,721,507
Less Property Tax Excess	-
Student Enrollment Fees	15,129,127
<u>State General Apportionment</u>	
General Apportionment	\$ 7,615,816
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,956,506
Total State General Apportionment	9,572,322
Education Protection Account	27,788,023
	Total Available Revenue \$ 191,210,979

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	29,904.64	31,888.38	-	-	(1,253.39)	(446.09)	30,188.90	30,660.64
Special Admit Credit	78.42	187.33	-	-	-	(5.19)	182.14	-
Incarcerated Credit	-	201.08	-	-	(201.08)	-	-	-
CDCP*	-	-	-	-	-	308.23	308.23	-
Noncredit*	309.27	349.01	-	-	(212.93)	-	136.08	-
Totals	30,292.33	32,625.80	-	-	(1,667.40)	(143.05)	30,815.35	30,660.64
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	30,660.64	-	-	30,660.64	\$ 3,727.00	\$ 114,272,205	30,188.90	-
Special Admit Credit	182.14	-	-	182.14	5,456.67	993,878	182.14	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	308.23	-	-	308.23	5,456.67	1,681,910	308.23	-
Noncredit*	136.08	-	-	136.08	3,347.49	455,527	136.08	-
Totals	31,287.09	-	-	31,287.09	-	\$ 117,403,520	30,815.35	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	72.61	-	270,603
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(60.35)	-	(192,367)
Total	-	12.26	-	\$ 78,236

Section Ic: Base Allocation - Growth Target		
	FTES	2018-19 Growth FTES
Credit	30,660.64	153.46
Special Admit Credit	187.33	0.94
Incarcerated Credit	201.08	1.01
CDCP	-	-
Noncredit	349.01	1.75
Total	31,398.06	157.15
Total \$ Equivalent	\$	588,408

**California Community Colleges
2018-19 First Principal Apportionment
Coast CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	163,241.08	-
			\$ 12,406,247			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 12,406,247
						Total FTES Revenue: 117,403,520
						Total Base Allocation \$ 129,809,767

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	11,198	\$ 919	\$ 10,290,962
AB540 Students	1,342	919	1,233,298
California Promise Grant Recipients	32,660	919	30,014,540
			Total Supplemental Allocation Revenue: \$ 41,538,800

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,690	\$ 1,760.00	\$ 2,974,400
Associate Degrees	4,207	1,320.00	5,553,240
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	4,322	880.00	3,803,360
Transfer Level Math and English	1,146	880.00	1,008,480
Transfer	6,499	660.00	4,289,340
Nine or More CTE Units	5,575	440.00	2,453,000
Regional Living Wage	3,939	440.00	1,733,160
All Students subtotal			\$ 21,814,980
Pell Grant Recipients			
Associate Degrees for Transfer	871	\$ 666.00	\$ 580,086
Associate Degrees	1,573	499.50	785,714
Baccalaureate Degrees	-	499.50	-
Credit Certificates	1,955	333.00	651,015
Transfer Level Math and English	437	333.00	145,521
Transfer	2,375	249.75	593,156
Nine or More CTE Units	2,008	166.50	334,332
Regional Living Wage	690	166.50	114,885
Pell Grant Recipients subtotal			\$ 3,204,709
California Promise Grant Recipients			
Associate Degrees for Transfer	1,171	\$ 444.00	\$ 519,924
Associate Degrees	2,581	333.00	859,473
Baccalaureate Degrees	-	333.00	-
Credit Certificates	2,792	222.00	619,824
Transfer Level Math and English	587	222.00	130,314
Transfer	3,614	166.50	601,731
Nine or More CTE Units	3,317	111.00	368,187
Regional Living Wage	1,665	111.00	184,815
California Promise Grant Recipients subtotal			\$ 3,284,268
			Total Student Success Allocation Revenue: \$ 28,303,957

**California Community Colleges
2018-19 First Principal Apportionment
Compton CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 23,763,241
II. Supplemental Allocation	7,316,159
III. Student Success Allocation	3,038,895
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 34,118,295
	2017-18 Total Computational Revenue + COLA 36,436,547
	2018-19 Total Computational Revenue 36,436,547
	Constrained 2018-19 Total Computational Revenue* 36,436,547
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 36,436,547
Revenue Sources	
Property Tax	\$ 5,579,109
Less Property Tax Excess	-
Student Enrollment Fees	1,320,891
<u>State General Apportionment</u>	
General Apportionment	\$ 25,157,043
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	360,914
Total State General Apportionment	25,517,957
Education Protection Account	4,018,590
	Total Available Revenue \$ 36,436,547

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	FTES				Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	4,893.35	5,716.48	-	-	(1,524.47)	(15.78)	4,176.23	4,928.69
Special Admit Credit	195.16	245.21	-	-	-	10.07	255.28	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	21.28	18.52	-	-	-	6.36	24.88	
Totals	5,109.79	5,980.21	-	-	(1,524.47)	0.65	4,456.39	4,928.69
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	4,928.69	-	-	4,928.69	\$ 3,727.00	\$ 18,369,215	4,176.23	-
Special Admit Credit	255.28	-	-	255.28	5,456.67	1,392,979	255.28	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	24.88	-	-	24.88	3,347.49	83,286	24.88	-
Totals	5,208.85	-	-	5,208.85	-	\$ 19,845,480	4,456.39	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	77.04	-	287,141
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	1.73	-	5,515
Total	-	78.77	-	\$ 292,656

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	0.50%
Credit	4,928.69	24.69	
Special Admit Credit	245.21	1.23	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	18.52	0.09	
Total	5,192.42	26.01	
Total \$ Equivalent	\$	\$	99,028

**California Community Colleges
2018-19 First Principal Apportionment
Compton CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
					Total Basic Allocation:	\$ 3,917,761
					Total FTES Revenue:	19,845,480
					Total Base Allocation	\$ 23,763,241

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	2,390	\$ 919	\$ 2,196,410
AB540 Students	341	919	313,379
California Promise Grant Recipients	5,230	919	4,806,370
			Total Supplemental Allocation Revenue: \$ 7,316,159

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	-	\$ 1,760.00	\$ -
Associate Degrees	636	1,320.00	839,520
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	104	880.00	91,520
Transfer Level Math and English	25	880.00	22,000
Transfer	1,071	660.00	706,860
Nine or More CTE Units	555	440.00	244,200
Regional Living Wage	753	440.00	331,320
	All Students subtotal		\$ 2,235,420
Pell Grant Recipients			
Associate Degrees for Transfer	-	\$ 666.00	\$ -
Associate Degrees	479	499.50	239,261
Baccalaureate Degrees	-	499.50	-
Credit Certificates	82	333.00	27,306
Transfer Level Math and English	11	333.00	3,663
Transfer	274	249.75	68,432
Nine or More CTE Units	313	166.50	52,115
Regional Living Wage	204	166.50	33,966
	Pell Grant Recipients subtotal		\$ 424,743
California Promise Grant Recipients			
Associate Degrees for Transfer	-	\$ 444.00	\$ -
Associate Degrees	604	333.00	201,132
Baccalaureate Degrees	-	333.00	-
Credit Certificates	94	222.00	20,868
Transfer Level Math and English	19	222.00	4,218
Transfer	404	166.50	67,266
Nine or More CTE Units	420	111.00	46,620
Regional Living Wage	348	111.00	38,628
	California Promise Grant Recipients subtotal		\$ 378,732
			Total Student Success Allocation Revenue: \$ 3,038,895

**California Community Colleges
2018-19 First Principal Apportionment
Contra Costa CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 116,829,464
II. Supplemental Allocation	27,359,549
III. Student Success Allocation	19,613,528
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 163,802,541
	2017-18 Total Computational Revenue + COLA 174,860,154
	2018-19 Total Computational Revenue 174,860,154
	Constrained 2018-19 Total Computational Revenue* 174,860,154
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 174,860,154
Revenue Sources	
Property Tax	\$ 103,477,630
Less Property Tax Excess	-
Student Enrollment Fees	17,632,840
<u>State General Apportionment</u>	
General Apportionment	\$ 26,126,986
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,771,501
Total State General Apportionment	27,898,487
Education Protection Account	25,851,197
	Total Available Revenue \$ 174,860,154

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES		Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	23,379.39	28,267.01	-	-	(128.50)	-	28,138.51	26,594.97
Special Admit Credit	583.12	1,002.35	-	-	(600.16)	-	402.19	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	153.79	148.56	(21.74)	-	-	-	126.82	
Totals	24,116.30	29,417.92	(21.74)	-	(728.66)	-	28,667.52	26,594.97
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	26,594.97	-	-	26,594.97	\$ 3,727.00	\$ 99,119,453	28,138.51	-
Special Admit Credit	402.19	-	-	402.19	5,456.67	2,194,619	402.19	0.00
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	126.82	-	21.74	148.56	3,347.49	497,304	126.82	-
Totals	27,123.98	-	21.74	27,145.72	\$	101,811,376	28,667.52	0.00

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	86.89	-	323,857
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(18.05)	-	(57,535)
Total	-	68.84	-	\$ 266,322

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.50% 2018-19 Growth
Credit	26,594.97	133.17	
Special Admit Credit	1,002.35	5.02	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	148.56	0.74	
Total	27,745.88	138.94	
Total \$ Equivalent	\$	526,216	

**California Community Colleges
2018-19 First Principal Apportionment
Contra Costa CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	2 \$ 2,611,842
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	163,241.08	-
			\$ 12,406,247			\$ 2,611,842
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 15,018,089
						Total FTES Revenue: 101,811,376
						Total Base Allocation \$ 116,829,465

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	9,105	\$ 919	\$ 8,367,495
AB540 Students	1,245	919	1,144,155
California Promise Grant Recipients	19,421	919	17,847,899
Total Supplemental Allocation Revenue:			\$ 27,359,549

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,697	\$ 1,760.00	\$ 2,986,720
Associate Degrees	2,891	1,320.00	3,816,120
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	2,126	880.00	1,870,880
Transfer Level Math and English	915	880.00	805,200
Transfer	4,299	660.00	2,837,340
Nine or More CTE Units	4,406	440.00	1,938,640
Regional Living Wage	2,472	440.00	1,087,680
All Students subtotal	18,806		\$ 15,342,580
Pell Grant Recipients			
Associate Degrees for Transfer	666	\$ 666.00	\$ 443,556
Associate Degrees	1,366	499.50	682,317
Baccalaureate Degrees	-	499.50	-
Credit Certificates	779	333.00	259,407
Transfer Level Math and English	206	333.00	68,598
Transfer	1,344	249.75	335,664
Nine or More CTE Units	1,630	166.50	271,395
Regional Living Wage	463	166.50	77,090
Pell Grant Recipients subtotal	6,454		\$ 2,138,027
California Promise Grant Recipients			
Associate Degrees for Transfer	952	\$ 444.00	\$ 422,688
Associate Degrees	1,970	333.00	656,010
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,119	222.00	248,418
Transfer Level Math and English	338	222.00	75,036
Transfer	2,161	166.50	359,807
Nine or More CTE Units	2,437	111.00	270,507
Regional Living Wage	905	111.00	100,455
California Promise Grant Recipients subtotal	9,882		\$ 2,132,921
Total Student Success Allocation Revenue:			\$ 19,613,528

**California Community Colleges
2018-19 First Principal Apportionment
Copper Mountain CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 10,628,513
II. Supplemental Allocation	2,849,819
III. Student Success Allocation	979,626
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 14,457,958
	2017-18 Total Computational Revenue + COLA 13,261,478
	2018-19 Total Computational Revenue 14,457,958
	Constrained 2018-19 Total Computational Revenue* 13,961,285
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 699,807
	Funding above the 2017-18 TCR + COLA 135,406
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 13,396,884
Revenue Sources	
Property Tax	\$ 1,539,329
Less Property Tax Excess	-
Student Enrollment Fees	191,100
<u>State General Apportionment</u>	
General Apportionment	\$ 10,244,431
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	87,240
Total State General Apportionment	10,331,671
Education Protection Account	1,334,784
	Total Available Revenue \$ 13,396,884

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	1,315.55	1,428.19	-	-	(21.57)	-	1,406.62	1,383.45
Special Admit Credit	3.38	3.64	-	-	(3.64)	-	-	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	3.13	2.98	(2.98)	-	-	-	-	
Noncredit*	91.78	87.31	(13.73)	-	-	-	73.58	
Totals	1,413.84	1,522.12	(16.71)	-	(25.21)	-	1,480.20	1,383.45
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,383.45	-	-	1,383.45	\$ 3,727.00	\$ 5,156,131	1,406.62	-
Special Admit Credit	-	-	-	-	5,456.67	-	-	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	2.98	2.98	5,456.67	16,261	-	-
Noncredit*	73.58	-	13.73	87.31	3,347.49	292,270	73.58	-
Totals	1,457.03	-	16.71	1,473.74	-	\$ 5,464,662	1,480.20	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	23.43	-	87,339
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	(0.67)	-	(3,552)
Noncredit	-	(9.68)	-	(30,856)
Total	-	13.08	-	\$ 52,931

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.60% 2018-19 Growth
Credit	1,383.45	8.35	
Special Admit Credit	3.64	0.02	
Incarcerated Credit	-	-	
CDCP	2.98	0.02	
Noncredit	87.31	0.53	
Total	1,477.38	8.92	
Total \$ Equivalent	\$	\$	33,097

**California Community Colleges
2018-19 First Principal Apportionment
Copper Mountain CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,163,850
						Total FTES Revenue: 5,464,662
						Total Base Allocation \$ 10,628,512

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,131	\$ 919	\$ 1,039,389
AB540 Students	22	919	20,218
California Promise Grant Recipients	1,948	919	1,790,212
			Total Supplemental Allocation Revenue: \$ 2,849,819

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	63	\$ 1,760.00	\$ 110,880
Associate Degrees	163	1,320.00	215,160
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	76	880.00	66,880
Transfer Level Math and English	32	880.00	28,160
Transfer	102	660.00	67,320
Nine or More CTE Units	232	440.00	102,080
Regional Living Wage	172	440.00	75,680
All Students subtotal			\$ 666,160
Pell Grant Recipients			
Associate Degrees for Transfer	46	\$ 666.00	\$ 30,636
Associate Degrees	121	499.50	60,440
Baccalaureate Degrees	-	499.50	-
Credit Certificates	63	333.00	20,979
Transfer Level Math and English	13	333.00	4,329
Transfer	58	249.75	14,486
Nine or More CTE Units	168	166.50	27,972
Regional Living Wage	73	166.50	12,155
Pell Grant Recipients subtotal			\$ 170,997
California Promise Grant Recipients			
Associate Degrees for Transfer	57	\$ 444.00	\$ 25,308
Associate Degrees	146	333.00	48,618
Baccalaureate Degrees	-	333.00	-
Credit Certificates	69	222.00	15,318
Transfer Level Math and English	19	222.00	4,218
Transfer	79	166.50	13,154
Nine or More CTE Units	211	111.00	23,421
Regional Living Wage	112	111.00	12,432
California Promise Grant Recipients subtotal			\$ 142,469
			Total Student Success Allocation Revenue: \$ 979,626

**California Community Colleges
2018-19 First Principal Apportionment
Desert CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation		\$ 43,441,280
II. Supplemental Allocation		14,297,802
III. Student Success Allocation		5,534,059
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 63,273,141
	2017-18 Total Computational Revenue + COLA	60,227,485
	2018-19 Total Computational Revenue	63,273,141
	Constrained 2018-19 Total Computational Revenue*	63,273,141
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	3,045,656
	Funding above the 2017-18 TCR + COLA	589,305
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 60,816,790
Revenue Sources		
Property Tax		\$ 27,582,377
Less Property Tax Excess		-
Student Enrollment Fees		2,442,491
<u>State General Apportionment</u>		
General Apportionment	\$ 21,462,268	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	544,275	
Total State General Apportionment		22,006,543
Education Protection Account		8,785,379
	Total Available Revenue	\$ 60,816,790

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	7,713.59	9,100.16	-	-	(347.68)	40.51	8,792.98	8,535.58
Special Admit Credit	45.02	298.45	-	-	-	(88.82)	209.63	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	738.40	668.20	-	-	-	33.00	701.20	
Noncredit*	40.67	59.72	-	-	(21.04)	-	38.68	
Totals	8,537.68	10,126.53	-	-	(368.72)	(15.31)	9,742.49	8,535.58

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	8,535.58	-	-	8,535.58	\$ 3,727.00	\$ 31,812,093	8,792.98	-
Special Admit Credit	209.63	-	-	209.63	5,456.67	1,143,882	209.63	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	701.20	-	-	701.20	5,456.67	3,826,219	701.20	-
Noncredit*	38.68	-	-	38.68	3,347.49	129,481	38.68	-
Totals	9,485.09	-	-	9,485.09	\$	36,911,675	9,742.49	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target

	FTES	2018-19 Growth FTES	2.42%
Credit	8,535.58	206.56	
Special Admit Credit	298.45	7.22	
Incarcerated Credit	-	-	
CDCP	668.20	16.17	
Noncredit	59.72	1.45	
Total	9,561.95	231.40	
Total \$ Equivalent	\$	902,344	

**California Community Colleges
2018-19 First Principal Apportionment
Desert CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 36,911,675
						Total Base Allocation \$ 43,441,280

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,188	\$ 919	\$ 4,767,772
AB540 Students	559	919	513,721
California Promise Grant Recipients	9,811	919	9,016,309
			Total Supplemental Allocation Revenue: \$ 14,297,802

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	579	\$ 1,760.00	\$ 1,019,040
Associate Degrees	498	1,320.00	657,360
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	300	880.00	264,000
Transfer Level Math and English	111	880.00	97,680
Transfer	732	660.00	483,120
Nine or More CTE Units	1,688	440.00	742,720
Regional Living Wage	1,271	440.00	559,240
All Students subtotal	5,179		\$ 3,823,160
Pell Grant Recipients			
Associate Degrees for Transfer	405	\$ 666.00	\$ 269,730
Associate Degrees	341	499.50	170,330
Baccalaureate Degrees	-	499.50	-
Credit Certificates	209	333.00	69,597
Transfer Level Math and English	58	333.00	19,314
Transfer	448	249.75	111,888
Nine or More CTE Units	1,074	166.50	178,821
Regional Living Wage	602	166.50	100,233
Pell Grant Recipients subtotal	3,137		\$ 919,913
California Promise Grant Recipients			
Associate Degrees for Transfer	499	\$ 444.00	\$ 221,556
Associate Degrees	430	333.00	143,190
Baccalaureate Degrees	-	333.00	-
Credit Certificates	262	222.00	58,164
Transfer Level Math and English	84	222.00	18,648
Transfer	578	166.50	96,237
Nine or More CTE Units	1,405	111.00	155,955
Regional Living Wage	876	111.00	97,236
California Promise Grant Recipients subtotal	4,134		\$ 790,986
			Total Student Success Allocation Revenue: \$ 5,534,059

**California Community Colleges
2018-19 First Principal Apportionment
El Camino CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 81,252,437
II. Supplemental Allocation	24,508,811
III. Student Success Allocation	13,315,793
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 119,077,041
	2017-18 Total Computational Revenue + COLA 117,161,344
	2018-19 Total Computational Revenue 119,077,041
	Constrained 2018-19 Total Computational Revenue* 119,077,041
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 1,915,697
	Funding above the 2017-18 TCR + COLA 370,669
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 117,532,013
Revenue Sources	
Property Tax	\$ 33,662,825
Less Property Tax Excess	-
Student Enrollment Fees	7,229,971
<u>State General Apportionment</u>	
General Apportionment	\$ 58,574,329
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,172,199
Total State General Apportionment	59,746,528
Education Protection Account	16,892,689
	Total Available Revenue \$ 117,532,013

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	17,664.29	19,226.90	-	-	(889.91)	(35.78)	18,301.21	18,397.47
Special Admit Credit	233.94	360.76	-	-	-	35.78	396.54	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	-	-	-	-	-	-	-	
Noncredit*	30.30	55.19	(19.90)	-	-	-	35.29	
Totals	17,928.53	19,642.85	(19.90)	-	(889.91)	(0.00)	18,733.04	18,397.47
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	18,397.47	-	-	18,397.47	\$ 3,727.00	\$ 68,567,358	18,301.21	-
Special Admit Credit	396.54	-	-	396.54	5,456.67	2,163,789	396.54	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	-	-	-	-	5,456.67	-	-	-
Noncredit*	35.29	-	19.90	55.19	3,347.49	184,748	35.29	-
Totals	18,829.30	-	19.90	18,849.20	\$	70,915,895	18,733.04	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target		
	FTES	2018-19 Growth FTES
Credit	18,397.47	115.53
Special Admit Credit	360.76	2.27
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	55.19	0.35
Total	18,813.42	118.15
Total \$ Equivalent	\$	444,114

**California Community Colleges
2018-19 First Principal Apportionment
El Camino CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	-	
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-	
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-	
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-	
			\$ 9,141,445			\$ -	
Additional Rural	\$ 1,246,089.31	-	\$ -				
						Total Basic Allocation:	\$ 9,141,445
						Total FTES Revenue:	70,915,895
						Total Base Allocation	\$ 80,057,340

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,293	\$ 919	\$ 7,621,267
AB540 Students	1,306	919	1,200,214
California Promise Grant Recipients	17,070	919	15,687,330
Total Supplemental Allocation Revenue:			\$ 24,508,811

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,096	\$ 1,760.00	\$ 1,928,960
Associate Degrees	2,203	1,320.00	2,907,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	719	880.00	632,720
Transfer Level Math and English	585	880.00	514,800
Transfer	2,693	660.00	1,777,380
Nine or More CTE Units	2,690	440.00	1,183,600
Regional Living Wage	2,214	440.00	974,160
All Students subtotal	12,200		\$ 9,919,580
Pell Grant Recipients			
Associate Degrees for Transfer	611	\$ 666.00	\$ 406,926
Associate Degrees	1,192	499.50	595,404
Baccalaureate Degrees	-	499.50	-
Credit Certificates	321	333.00	106,893
Transfer Level Math and English	227	333.00	75,591
Transfer	1,148	249.75	286,713
Nine or More CTE Units	1,203	166.50	200,300
Regional Living Wage	615	166.50	102,398
Pell Grant Recipients subtotal	5,317		\$ 1,774,225
California Promise Grant Recipients			
Associate Degrees for Transfer	803	\$ 444.00	\$ 356,532
Associate Degrees	1,536	333.00	511,488
Baccalaureate Degrees	-	333.00	-
Credit Certificates	445	222.00	98,790
Transfer Level Math and English	298	222.00	66,156
Transfer	1,629	166.50	271,229
Nine or More CTE Units	1,701	111.00	188,811
Regional Living Wage	1,162	111.00	128,982
California Promise Grant Recipients subtotal	7,574		\$ 1,621,988
Total Student Success Allocation Revenue:			\$ 13,315,793

**California Community Colleges
2018-19 First Principal Apportionment
Feather River CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 11,846,657
II. Supplemental Allocation	1,508,079
III. Student Success Allocation	1,076,986
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 14,431,722
	2017-18 Total Computational Revenue + COLA 13,999,898
	2018-19 Total Computational Revenue 14,431,722
	Constrained 2018-19 Total Computational Revenue* 14,431,722
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 431,824
	Funding above the 2017-18 TCR + COLA 83,554
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 14,083,452
Revenue Sources	
Property Tax	\$ 6,634,049
Less Property Tax Excess	-
Student Enrollment Fees	600,624
<u>State General Apportionment</u>	
General Apportionment	\$ 5,273,468
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	96,453
Total State General Apportionment	5,369,921
Education Protection Account	1,478,858
	Total Available Revenue \$ 14,083,452

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections									
Section Ia: Base Allocation									
	2016-17		2017-18		FTES			2018-19	Credit 3 Year
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment	Applied #1	Average	
Credit	1,189.63	1,205.25	-	16.13	-	-	1,221.38	1,205.42	
Special Admit Credit	116.74	92.89	-	(58.82)	-	-	34.07		
Incarcerated Credit	273.92	301.23	-	38.77	-	-	340.00		
CDCP*	-	-	-	-	-	-	-		
Noncredit*	33.30	39.20	-	5.32	-	-	44.52		
Totals	1,613.59	1,638.57	-	1.40	-	-	1,639.97	1,205.42	
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied	
Credit	1,205.42	-	-	1,205.42	\$ 3,727.00	\$ 4,492,598	1,221.38	-	
Special Admit Credit	34.07	-	-	34.07	5,456.67	185,909	34.07	-	
Incarcerated Credit	340.00	-	-	340.00	5,456.67	1,855,269	340.00	-	
CDCP*	-	-	-	-	5,456.67	-	-	-	
Noncredit*	44.52	-	-	44.52	3,347.49	149,030	44.52	-	
Totals	1,624.01	-	-	1,624.01	-	\$ 6,682,806	1,639.97	-	

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.59% 2018-19 Growth
Credit	1,205.42	7.07	
Special Admit Credit	92.89	0.54	
Incarcerated Credit	301.23	1.77	
CDCP	-	-	
Noncredit	39.20	0.23	
Total	1,638.74	9.61	
Total \$ Equivalent	\$	39,744	

**California Community Colleges
2018-19 First Principal Apportionment
Feather River CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,163,850
						Total FTES Revenue: 6,682,806
						Total Base Allocation \$ 11,846,656

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	374	\$ 919	\$ 343,706
AB540 Students	18	919	16,542
California Promise Grant Recipients	1,249	919	1,147,831
			Total Supplemental Allocation Revenue: \$ 1,508,079

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	57	\$ 1,760.00	\$ 100,320
Associate Degrees	170	1,320.00	224,400
Baccalaureate Degrees	8	1,320.00	10,560
Credit Certificates	10	880.00	8,800
Transfer Level Math and English	47	880.00	41,360
Transfer	195	660.00	128,700
Nine or More CTE Units	590	440.00	259,600
Regional Living Wage	224	440.00	98,560
All Students subtotal			\$ 872,300
Pell Grant Recipients			
Associate Degrees for Transfer	18	\$ 666.00	\$ 11,988
Associate Degrees	69	499.50	34,466
Baccalaureate Degrees	7	499.50	3,497
Credit Certificates	7	333.00	2,331
Transfer Level Math and English	20	333.00	6,660
Transfer	48	249.75	11,988
Nine or More CTE Units	124	166.50	20,646
Regional Living Wage	29	166.50	4,829
Pell Grant Recipients subtotal			\$ 96,405
California Promise Grant Recipients			
Associate Degrees for Transfer	44	\$ 444.00	\$ 19,536
Associate Degrees	108	333.00	35,964
Baccalaureate Degrees	5	333.00	1,665
Credit Certificates	9	222.00	1,998
Transfer Level Math and English	5	222.00	1,110
Transfer	87	166.50	14,486
Nine or More CTE Units	239	111.00	26,529
Regional Living Wage	63	111.00	6,993
California Promise Grant Recipients subtotal			\$ 108,281
			Total Student Success Allocation Revenue: \$ 1,076,986

**California Community Colleges
2018-19 First Principal Apportionment
Foothill-DeAnza CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	103,959,868
II. Supplemental Allocation		20,206,972
III. Student Success Allocation		18,529,842
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 142,696,682
	2017-18 Total Computational Revenue + COLA	151,922,001
	2018-19 Total Computational Revenue	151,922,001
	Constrained 2018-19 Total Computational Revenue*	151,922,001
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	-
	Funding above the 2017-18 TCR + COLA	-
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 151,922,001
Revenue Sources		
Property Tax	\$	117,642,274
Less Property Tax Excess		-
Student Enrollment Fees		21,560,000
<u>State General Apportionment</u>		
General Apportionment	\$	5,125,370
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		1,628,294
Total State General Apportionment		6,753,664
Education Protection Account		5,966,063
	Total Available Revenue	\$ 151,922,001

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation

	2016-17		2017-18		FTES		Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability	Restoration				
Credit	24,824.93	23,386.00	-	-	(1,054.61)	-	-	22,331.39	23,514.11	
Special Admit Credit	693.85	575.87	-	-	(6.33)	-	-	569.54		
Incarcerated Credit	-	-	-	-	-	-	-	-		
CDCP*	184.45	283.28	(131.74)	-	-	-	-	151.54		
Noncredit*	264.29	238.57	(25.84)	-	-	-	-	212.73		
Totals	25,967.52	24,483.72	(157.58)	-	(1,060.94)	-	-	23,265.20	23,514.11	

	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
	Credit	23,514.11	-	-	23,514.11	\$ 3,745.00	\$ 88,060,329	22,331.39
Special Admit Credit	569.54	-	-	569.54	5,456.67	3,107,794	569.54	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	151.54	-	131.74	283.28	5,456.67	1,545,766	151.54	-
Noncredit*	212.73	-	25.84	238.57	3,347.49	798,611	212.73	-
Totals	24,447.92	-	157.58	24,605.50	-	\$ 93,512,500	23,265.20	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target

	2015-16	2016-17	2017-18 P2	Total Target \$
	Credit	242.62	1,237.22	1,556.91
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(14.44)	(15.02)	(98.83)	(680,040)
Noncredit	(16.54)	(48.40)	25.72	(125,015)
Total	211.64	1,173.80	1,483.80	\$ 10,567,574

Section Ic: Base Allocation - Growth Target

	2018-19 Growth 1.00%	
	FTES	FTES
Credit	23,514.11	235.37
Special Admit Credit	575.87	5.76
Incarcerated Credit	-	-
CDCP	283.28	2.84
Noncredit	238.57	2.39
Total	24,611.83	246.35
Total \$ Equivalent	\$	936,371

**California Community Colleges
2018-19 First Principal Apportionment
Foothill-DeAnza CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	-	
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-	
≥ 10,000 & < 20,000	4,570,723.51	2	9,141,447	≥ 250 & < 500	326,480.02	-	
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-	
			\$ 9,141,447			\$ 1,305,921	
Additional Rural	\$ 1,246,089.31	-	\$ -				
						Total Basic Allocation:	\$ 10,447,368
						Total FTES Revenue:	93,512,500
						Total Base Allocation	\$ 103,959,868

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,723	\$ 919	\$ 5,259,437
AB540 Students	1,877	919	1,724,963
California Promise Grant Recipients	14,388	919	13,222,572
Total Supplemental Allocation Revenue:			\$ 20,206,972

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,256	\$ 1,760.00	\$ 2,210,560
Associate Degrees	1,983	1,320.00	2,617,560
Baccalaureate Degrees	23	1,320.00	30,360
Credit Certificates	1,084	880.00	953,920
Transfer Level Math and English	1,165	880.00	1,025,200
Transfer	5,934	660.00	3,916,440
Nine or More CTE Units	5,263	440.00	2,315,720
Regional Living Wage	5,372	440.00	2,363,680
All Students subtotal	22,080		\$ 15,433,440
Pell Grant Recipients			
Associate Degrees for Transfer	467	\$ 666.00	\$ 311,022
Associate Degrees	747	499.50	373,127
Baccalaureate Degrees	8	499.50	3,996
Credit Certificates	205	333.00	68,265
Transfer Level Math and English	239	333.00	79,587
Transfer	1,454	249.75	363,137
Nine or More CTE Units	1,070	166.50	178,155
Regional Living Wage	405	166.50	67,433
Pell Grant Recipients subtotal	4,595		\$ 1,444,722
California Promise Grant Recipients			
Associate Degrees for Transfer	705	\$ 444.00	\$ 313,020
Associate Degrees	1,194	333.00	397,602
Baccalaureate Degrees	18	333.00	5,994
Credit Certificates	381	222.00	84,582
Transfer Level Math and English	349	222.00	77,478
Transfer	2,516	166.50	418,914
Nine or More CTE Units	1,989	111.00	220,779
Regional Living Wage	1,201	111.00	133,311
California Promise Grant Recipients subtotal	8,353		\$ 1,651,680
Total Student Success Allocation Revenue:			\$ 18,529,842

**California Community Colleges
2018-19 First Principal Apportionment
Gavilan Joint CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 24,107,025
II. Supplemental Allocation	4,738,364
III. Student Success Allocation	3,584,901
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 32,430,290
	2017-18 Total Computational Revenue + COLA 33,146,984
	2018-19 Total Computational Revenue 33,146,984
	Constrained 2018-19 Total Computational Revenue* 33,146,984
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 33,146,984
Revenue Sources	
Property Tax	\$ 23,960,776
Less Property Tax Excess	-
Student Enrollment Fees	2,391,303
<u>State General Apportionment</u>	
General Apportionment	\$ 2,244,175
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	277,708
Total State General Apportionment	2,521,883
Education Protection Account	4,273,022
	Total Available Revenue \$ 33,146,984

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	4,561.07	3,918.47	-	7.78	-	-	3,926.25	4,135.26
Special Admit Credit	189.99	187.71	-	26.54	-	-	214.25	-
Incarcerated Credit	0.54	0.44	-	(0.44)	-	-	-	-
CDCP*	114.54	117.69	-	53.00	-	-	170.69	-
Noncredit*	454.98	481.47	-	(54.12)	-	-	427.35	-
Totals	5,321.12	4,705.78	-	32.76	-	-	4,738.54	4,135.26
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	4,135.26	-	-	4,135.26	\$ 3,727.00	\$ 15,412,131	3,926.25	-
Special Admit Credit	214.25	-	-	214.25	5,456.67	1,169,092	214.25	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	170.69	-	-	170.69	5,456.67	931,400	170.69	-
Noncredit*	427.35	-	-	427.35	3,347.49	1,430,551	427.35	-
Totals	4,947.55	-	-	4,947.55	-	\$ 18,943,174	4,738.54	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
	Credit	16.23	-	644.98
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	(64.19)	-	(3.15)	(356,956)
Noncredit	79.75	-	(26.49)	169,764
Total	31.79	-	615.34	\$ 2,277,167

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth	
		FTES	0.52%
Credit	4,135.26	21.68	-
Special Admit Credit	187.71	0.98	-
Incarcerated Credit	0.44	0.00	-
CDCP	117.69	0.62	-
Noncredit	481.47	2.52	-
Total	4,922.57	25.81	-
Total \$ Equivalent	\$	97,996	-

**California Community Colleges
2018-19 First Principal Apportionment
Gavilan Joint CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,163,850
						Total FTES Revenue: 18,943,174
						Total Base Allocation \$ 24,107,024

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	1,718	\$ 919	\$ 1,578,842
AB540 Students	256	919	235,264
California Promise Grant Recipients	3,182	919	2,924,258
			Total Supplemental Allocation Revenue: \$ 4,738,364

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	238	\$ 1,760.00	\$ 418,880
Associate Degrees	360	1,320.00	475,200
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	657	880.00	578,160
Transfer Level Math and English	92	880.00	80,960
Transfer	551	660.00	363,660
Nine or More CTE Units	729	440.00	320,760
Regional Living Wage	1,300	440.00	572,000
All Students subtotal			\$ 2,809,620
Pell Grant Recipients			
Associate Degrees for Transfer	113	\$ 666.00	\$ 75,258
Associate Degrees	195	499.50	97,403
Baccalaureate Degrees	-	499.50	-
Credit Certificates	303	333.00	100,899
Transfer Level Math and English	33	333.00	10,989
Transfer	184	249.75	45,954
Nine or More CTE Units	269	166.50	44,789
Regional Living Wage	159	166.50	26,474
Pell Grant Recipients subtotal			\$ 401,766
California Promise Grant Recipients			
Associate Degrees for Transfer	158	\$ 444.00	\$ 70,152
Associate Degrees	248	333.00	82,584
Baccalaureate Degrees	-	333.00	-
Credit Certificates	410	222.00	91,020
Transfer Level Math and English	47	222.00	10,434
Transfer	278	166.50	46,287
Nine or More CTE Units	376	111.00	41,736
Regional Living Wage	282	111.00	31,302
California Promise Grant Recipients subtotal			\$ 373,515
			Total Student Success Allocation Revenue: \$ 3,584,901

**California Community Colleges
2018-19 First Principal Apportionment
Glendale CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 64,246,476
II. Supplemental Allocation	16,747,856
III. Student Success Allocation	6,609,652
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 87,603,984
	2017-18 Total Computational Revenue + COLA 90,610,396
	2018-19 Total Computational Revenue 90,610,396
	Constrained 2018-19 Total Computational Revenue* 90,610,396
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 90,610,396
Revenue Sources	
Property Tax	\$ 21,527,050
Less Property Tax Excess	-
Student Enrollment Fees	4,217,979
<u>State General Apportionment</u>	
General Apportionment	\$ 51,358,799
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	842,029
Total State General Apportionment	52,200,828
Education Protection Account	12,664,539
	Total Available Revenue \$ 90,610,396

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES		Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	12,218.66	10,744.04	-	-	-	409.54	11,153.58	11,372.09
Special Admit Credit	230.88	282.49	-	-	-	(51.44)	231.05	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	2,847.21	2,656.30	(21.97)	-	-	(244.59)	2,389.74	
Noncredit*	243.85	272.56	(2.67)	-	-	-	269.89	
Totals	15,540.60	13,955.39	(24.64)	-	-	113.51	14,044.26	11,372.09
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,372.09	-	-	11,372.09	\$ 3,727.00	\$ 42,383,792	11,153.58	-
Special Admit Credit	231.05	-	-	231.05	5,456.67	1,260,764	231.05	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	2,389.74	-	21.97	2,411.71	5,456.67	13,159,922	2,389.74	-
Noncredit*	269.89	-	2.67	272.56	3,347.49	912,393	269.89	-
Totals	14,262.77	-	24.64	14,287.41	-	\$ 57,716,871	14,044.26	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	1,423.01	5,303,558
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	190.91	1,011,976
Noncredit	-	-	(28.71)	(91,514)
Total	-	-	1,585.21	\$ 6,224,020

Section Ic: Base Allocation - Growth Target			
	FTES	2018-19 Growth FTES	0.50%
Credit	11,372.09	56.92	
Special Admit Credit	282.49	1.41	
Incarcerated Credit	-	-	
CDCP	2,656.30	13.29	
Noncredit	272.56	1.36	
Total	14,583.44	72.99	
Total \$ Equivalent	\$	296,961	

**California Community Colleges
2018-19 First Principal Apportionment
Glendale CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	- \$ -
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1 1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	- -
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	- -
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	- -
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	- -
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 57,716,871
						Total Base Allocation \$ 64,246,476

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	6,158	\$ 919	\$ 5,659,202
AB540 Students	581	919	533,939
California Promise Grant Recipients	11,485	919	10,554,715
			Total Supplemental Allocation Revenue: \$ 16,747,856

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	545	\$ 1,760.00	\$ 959,200
Associate Degrees	402	1,320.00	530,640
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	207	880.00	182,160
Transfer Level Math and English	258	880.00	227,040
Transfer	1,855	660.00	1,224,300
Nine or More CTE Units	2,231	440.00	981,640
Regional Living Wage	1,565	440.00	688,600
	All Students subtotal		\$ 4,793,580
Pell Grant Recipients			
Associate Degrees for Transfer	357	\$ 666.00	\$ 237,762
Associate Degrees	233	499.50	116,384
Baccalaureate Degrees	-	499.50	-
Credit Certificates	121	333.00	40,293
Transfer Level Math and English	126	333.00	41,958
Transfer	916	249.75	228,771
Nine or More CTE Units	1,191	166.50	198,302
Regional Living Wage	476	166.50	79,254
	Pell Grant Recipients subtotal		\$ 942,724
California Promise Grant Recipients			
Associate Degrees for Transfer	444	\$ 444.00	\$ 197,136
Associate Degrees	308	333.00	102,564
Baccalaureate Degrees	-	333.00	-
Credit Certificates	159	222.00	35,298
Transfer Level Math and English	168	222.00	37,296
Transfer	1,350	166.50	224,775
Nine or More CTE Units	1,651	111.00	183,261
Regional Living Wage	838	111.00	93,018
	California Promise Grant Recipients subtotal		\$ 873,348
			Total Student Success Allocation Revenue: \$ 6,609,652

**California Community Colleges
2018-19 First Principal Apportionment
Grossmont-Cuyamaca CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source

Total Computational Revenue		
I. Base Allocation	\$	74,644,221
II. Supplemental Allocation		26,130,846
III. Student Success Allocation		14,880,155
IV. Other Adjustments		-
		-
	SCFF Calculated Revenue	\$ 115,655,222
	2017-18 Total Computational Revenue + COLA	112,352,905
	2018-19 Total Computational Revenue	115,655,222
	Constrained 2018-19 Total Computational Revenue*	115,655,222
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	3,302,317
	Funding above the 2017-18 TCR + COLA	638,966
		-
	Adjusted 2018-19 TCR Reflecting Available Revenues	\$ 112,991,871
Revenue Sources		
Property Tax	\$	43,403,443
Less Property Tax Excess		-
Student Enrollment Fees		7,421,425
<u>State General Apportionment</u>		
General Apportionment	\$	45,122,736
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)		1,127,894
		46,250,630
Total State General Apportionment		46,250,630
Education Protection Account		15,916,373
		15,916,373
	Total Available Revenue	\$ 112,991,871

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections

Section Ia: Base Allocation									
		FTES							
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average	
Credit	18,747.21	16,825.87	-	808.11	-	-	17,633.98	17,735.69	
Special Admit Credit	317.76	334.90	-	(334.90)	-	-	-		
Incarcerated Credit	-	-	-	-	-	-	-		
CDCP*	-	-	-	-	-	-	-		
Noncredit*	20.18	19.71	-	(3.33)	-	-	16.38		
Totals	19,085.15	17,180.48	-	469.88	-	-	17,650.36	17,735.69	
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied	
Credit	17,735.69	-	-	17,735.69	\$ 3,727.00	\$ 66,100,904	17,633.98	-	
Special Admit Credit	-	-	-	-	5,456.67	-	-	-	
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-	
CDCP*	-	-	-	-	5,456.67	-	-	-	
Noncredit*	16.38	-	-	16.38	3,347.49	54,832	16.38	-	
Totals	17,752.07	-	-	17,752.07	\$	66,155,736	17,650.36	-	

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
				Total Target
	2015-16	2016-17	2017-18 P2	\$
Credit	-	-	1,904.20	7,096,954
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	0.47	1,498
Total	-	-	1,904.67	\$ 7,098,452

Section Ic: Base Allocation - Growth Target				1.30%
		2018-19 Growth		
	FTES	FTES		
Credit	17,735.69	230.16		
Special Admit Credit	334.90	4.35		
Incarcerated Credit	-	-		
CDCP	-	-		
Noncredit	19.71	0.26		
Total	18,090.30	234.76		
Total \$ Equivalent	\$	882,372		

**California Community Colleges
2018-19 First Principal Apportionment
Grossmont-Cuyamaca CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	1	3,917,761	≥ 100 & < 250	163,241.08	-
			\$ 8,488,485			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 8,488,485
						Total FTES Revenue: 66,155,736
						Total Base Allocation \$ 74,644,221

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,604	\$ 919	\$ 7,907,076
AB540 Students	639	919	587,241
California Promise Grant Recipients	19,191	919	17,636,529
			Total Supplemental Allocation Revenue: \$ 26,130,846

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,184	\$ 1,760.00	\$ 2,083,840
Associate Degrees	2,453	1,320.00	3,237,960
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	1,649	880.00	1,451,120
Transfer Level Math and English	590	880.00	519,200
Transfer	2,815	660.00	1,857,900
Nine or More CTE Units	2,385	440.00	1,049,400
Regional Living Wage	1,921	440.00	845,240
All Students subtotal			\$ 11,044,660
Pell Grant Recipients			
Associate Degrees for Transfer	582	\$ 666.00	\$ 387,612
Associate Degrees	1,276	499.50	637,362
Baccalaureate Degrees	-	499.50	-
Credit Certificates	798	333.00	265,734
Transfer Level Math and English	253	333.00	84,249
Transfer	1,028	249.75	256,743
Nine or More CTE Units	1,135	166.50	188,978
Regional Living Wage	484	166.50	80,586
Pell Grant Recipients subtotal			\$ 1,901,264
California Promise Grant Recipients			
Associate Degrees for Transfer	854	\$ 444.00	\$ 379,176
Associate Degrees	1,829	333.00	609,057
Baccalaureate Degrees	-	333.00	-
Credit Certificates	1,171	222.00	259,962
Transfer Level Math and English	352	222.00	78,144
Transfer	1,807	166.50	300,866
Nine or More CTE Units	1,708	111.00	189,588
Regional Living Wage	1,058	111.00	117,438
California Promise Grant Recipients subtotal			\$ 1,934,231
			Total Student Success Allocation Revenue: \$ 14,880,155

**California Community Colleges
2018-19 First Principal Apportionment
Hartnell CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 32,205,534
II. Supplemental Allocation	10,577,690
III. Student Success Allocation	6,935,898
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 49,719,122
	2017-18 Total Computational Revenue + COLA 44,303,668
	2018-19 Total Computational Revenue 49,719,122
	Constrained 2018-19 Total Computational Revenue* 46,641,570
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 2,337,902
	Funding above the 2017-18 TCR + COLA 452,361
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 44,756,029
Revenue Sources	
Property Tax	\$ 24,423,331
Less Property Tax Excess	-
Student Enrollment Fees	2,122,859
<u>State General Apportionment</u>	
General Apportionment	\$ 11,067,641
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	438,575
Total State General Apportionment	11,506,216
Education Protection Account	6,703,623
	Total Available Revenue \$ 44,756,029

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES		Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	7,306.83	7,242.37	-	-	-	-	7,242.37	7,263.86
Special Admit Credit	33.53	48.47	-	-	-	5.44	53.91	
Incarcerated Credit	-	65.25	-	-	-	(20.71)	44.54	
CDCP*	-	-	-	-	-	5.78	5.78	
Noncredit*	4.43	2.91	-	-	-	7.58	10.49	
Totals	7,344.79	7,359.00	-	-	-	(1.91)	7,357.09	7,263.86
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	7,263.86	73.20	-	7,337.06	\$ 3,727.00	\$ 27,345,210	7,315.57	-
Special Admit Credit	53.91	-	-	53.91	5,456.67	294,169	53.91	-
Incarcerated Credit	44.54	-	-	44.54	5,456.67	243,040	44.54	-
CDCP*	5.78	-	-	5.78	5,456.67	31,540	5.78	-
Noncredit*	10.49	3.65	-	14.14	3,347.49	47,334	14.14	-
Totals	7,378.58	76.85	-	7,455.43	\$	27,961,293	7,433.94	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.74% 2018-19 Growth
Credit	7,263.86	54.09	
Special Admit Credit	48.47	0.36	
Incarcerated Credit	65.25	0.49	
CDCP	-	-	
Noncredit	2.91	0.02	
Total	7,380.49	54.96	
Total \$ Equivalent	\$	206,291	

California Community Colleges
2018-19 First Principal Apportionment
Hartnell CCD
Exhibit C - Page 2

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	1 326,480
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ 326,480
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 4,244,241
						Total FTES Revenue: 27,961,293
						Total Base Allocation \$ 32,205,534

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	3,090	\$ 919	\$ 2,839,710
AB540 Students	797	919	732,443
California Promise Grant Recipients	7,623	919	7,005,537
			Total Supplemental Allocation Revenue: \$ 10,577,690

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	559	\$ 1,760.00	\$ 983,840
Associate Degrees	755	1,320.00	996,600
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	829	880.00	729,520
Transfer Level Math and English	184	880.00	161,920
Transfer	984	660.00	649,440
Nine or More CTE Units	839	440.00	369,160
Regional Living Wage	2,666	440.00	1,173,040
All Students subtotal	6,816		\$ 5,063,520
Pell Grant Recipients			
Associate Degrees for Transfer	371	\$ 666.00	\$ 247,086
Associate Degrees	487	499.50	243,257
Baccalaureate Degrees	-	499.50	-
Credit Certificates	529	333.00	176,157
Transfer Level Math and English	86	333.00	28,638
Transfer	473	249.75	118,132
Nine or More CTE Units	465	166.50	77,423
Regional Living Wage	407	166.50	67,766
Pell Grant Recipients subtotal	2,818		\$ 958,459
California Promise Grant Recipients			
Associate Degrees for Transfer	502	\$ 444.00	\$ 222,888
Associate Degrees	665	333.00	221,445
Baccalaureate Degrees	-	333.00	-
Credit Certificates	737	222.00	163,614
Transfer Level Math and English	145	222.00	32,190
Transfer	703	166.50	117,050
Nine or More CTE Units	691	111.00	76,701
Regional Living Wage	721	111.00	80,031
California Promise Grant Recipients subtotal	4,164		\$ 913,919
			Total Student Success Allocation Revenue: \$ 6,935,898

**California Community Colleges
2018-19 First Principal Apportionment
Imperial CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 31,178,545
II. Supplemental Allocation	12,729,988
III. Student Success Allocation	6,081,940
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 49,990,473
	2017-18 Total Computational Revenue + COLA 44,130,285
	2018-19 Total Computational Revenue 49,990,473
	Constrained 2018-19 Total Computational Revenue* 46,459,037
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 2,328,752
	Funding above the 2017-18 TCR + COLA 450,591
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 44,580,876
Revenue Sources	
Property Tax	\$ 7,119,549
Less Property Tax Excess	-
Student Enrollment Fees	1,278,500
<u>State General Apportionment</u>	
General Apportionment	\$ 29,055,348
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	409,374
Total State General Apportionment	29,464,722
Education Protection Account	6,718,105
	Total Available Revenue \$ 44,580,876

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES		Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	6,723.28	7,118.30	-	-	-	94.23	7,212.53	7,018.04
Special Admit Credit	21.49	61.20	-	-	-	(1.20)	60.00	
Incarcerated Credit	55.11	167.75	-	-	-	(103.81)	63.94	
CDCP*	15.96	24.22	-	-	-	(9.82)	14.40	
Noncredit*	38.44	24.10	-	-	-	28.01	52.11	
Totals	6,854.28	7,395.57	-	-	-	7.41	7,402.98	7,018.04
	2018-19 Applied #2	2018-19 Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	7,018.04	47.02	-	7,065.06	\$ 3,727.00	\$ 26,331,470	7,259.55	(0.00)
Special Admit Credit	60.00	-	-	60.00	5,456.67	327,400	60.00	-
Incarcerated Credit	63.94	-	-	63.94	5,456.67	348,900	63.94	-
CDCP*	14.40	-	-	14.40	5,456.67	78,576	14.40	-
Noncredit*	52.11	-	-	52.11	3,347.49	174,438	52.11	-
Totals	7,208.49	47.02	-	7,255.51	\$	27,260,784	7,450.00	(0.00)

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	1.27% 2018-19 Growth
Credit	7,018.04	88.98	
Special Admit Credit	61.20	0.78	
Incarcerated Credit	167.75	2.13	
CDCP	24.22	0.31	
Noncredit	24.10	0.31	
Total	7,295.31	92.49	
Total \$ Equivalent	\$	350,148	

**California Community Colleges
2018-19 First Principal Apportionment
Imperial CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	Grandparented Centers		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
Multi-College Districts				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 3,917,761
						Total FTES Revenue: 27,260,784
						Total Base Allocation \$ 31,178,545

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,400	\$ 919	\$ 4,962,600
AB540 Students	411	919	377,709
California Promise Grant Recipients	8,041	919	7,389,679
			Total Supplemental Allocation Revenue: \$ 12,729,988

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	412	\$ 1,760.00	\$ 725,120
Associate Degrees	949	1,320.00	1,252,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	694	880.00	610,720
Transfer Level Math and English	108	880.00	95,040
Transfer	637	660.00	420,420
Nine or More CTE Units	1,379	440.00	606,760
Regional Living Wage	849	440.00	373,560
All Students subtotal			\$ 4,084,300
Pell Grant Recipients			
Associate Degrees for Transfer	285	\$ 666.00	\$ 189,810
Associate Degrees	735	499.50	367,133
Baccalaureate Degrees	-	499.50	-
Credit Certificates	472	333.00	157,176
Transfer Level Math and English	70	333.00	23,310
Transfer	417	249.75	104,146
Nine or More CTE Units	1,088	166.50	181,152
Regional Living Wage	502	166.50	83,583
Pell Grant Recipients subtotal			\$ 1,106,310
California Promise Grant Recipients			
Associate Degrees for Transfer	354	\$ 444.00	\$ 157,176
Associate Degrees	852	333.00	283,716
Baccalaureate Degrees	-	333.00	-
Credit Certificates	588	222.00	130,536
Transfer Level Math and English	90	222.00	19,980
Transfer	540	166.50	89,910
Nine or More CTE Units	1,250	111.00	138,750
Regional Living Wage	642	111.00	71,262
California Promise Grant Recipients subtotal			\$ 891,330
			Total Student Success Allocation Revenue: \$ 6,081,940

**California Community Colleges
2018-19 First Principal Apportionment
Kern CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 105,536,083
II. Supplemental Allocation	36,123,133
III. Student Success Allocation	15,738,058
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 157,397,274
	2017-18 Total Computational Revenue + COLA 139,269,693
	2018-19 Total Computational Revenue 157,397,274
	Constrained 2018-19 Total Computational Revenue* 146,618,946
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 7,349,253
	Funding above the 2017-18 TCR + COLA 1,422,009
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 140,691,702
Revenue Sources	
Property Tax	\$ 56,717,104
Less Property Tax Excess	-
Student Enrollment Fees	6,723,788
<u>State General Apportionment</u>	
General Apportionment	\$ 54,918,945
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,249,963
Total State General Apportionment	56,168,908
Education Protection Account	21,081,902
	Total Available Revenue \$ 140,691,702

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES		Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration				
Credit	20,502.67	20,673.26	-	-	-	262.50	20,935.76	20,703.90
Special Admit Credit	1,141.01	1,325.59	-	-	-	(199.79)	1,125.80	
Incarcerated Credit	3.88	476.99	-	-	-	(115.49)	361.50	
CDCP*	-	29.99	-	-	-	10.88	40.87	
Noncredit*	74.24	26.64	-	-	-	41.03	67.67	
Totals	21,721.80	22,532.47	-	-	-	(0.87)	22,531.60	20,703.90
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	20,703.90	847.04	-	21,550.94	\$ 3,727.00	\$ 80,320,346	21,782.80	(0.00)
Special Admit Credit	1,125.80	-	-	1,125.80	5,456.67	6,143,122	1,125.80	-
Incarcerated Credit	361.50	-	-	361.50	5,456.67	1,972,587	361.50	-
CDCP*	40.87	-	-	40.87	5,456.67	223,014	40.87	-
Noncredit*	67.67	-	-	67.67	3,347.49	226,525	67.67	-
Totals	22,299.74	847.04	-	23,146.78	\$	88,885,594	23,378.64	(0.00)

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: Base Allocation - Growth Target		
	FTES	2018-19 Growth FTES
Credit	20,703.90	770.63
Special Admit Credit	1,325.59	49.34
Incarcerated Credit	476.99	17.75
CDCP	29.99	1.12
Noncredit	26.64	0.99
Total	22,563.11	839.84
Total \$ Equivalent	\$	3,247,675

**California Community Colleges
2018-19 First Principal Apportionment
Kern CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	2 \$ 2,611,842
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	1 1,305,921
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	- -
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	- -
≥ 10,000 & < 20,000	4,570,723.51	1	4,570,724	≥ 250 & < 500	326,480.02	1 326,480
< 10,000	3,917,761.32	2	7,835,523	≥ 100 & < 250	163,241.08	- -
			\$ 12,406,247			\$ 4,244,243
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 16,650,490
						Total FTES Revenue: 88,885,594
						Total Base Allocation \$ 105,536,084

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	13,058	\$ 919	\$ 12,000,302
AB540 Students	1,643	919	1,509,917
California Promise Grant Recipients	24,606	919	22,612,914
			Total Supplemental Allocation Revenue: \$ 36,123,133

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	1,112	\$ 1,760.00	\$ 1,957,120
Associate Degrees	1,436	1,320.00	1,895,520
Baccalaureate Degrees	7	1,320.00	9,240
Credit Certificates	1,660	880.00	1,460,800
Transfer Level Math and English	382	880.00	336,160
Transfer	2,230	660.00	1,471,800
Nine or More CTE Units	4,789	440.00	2,107,160
Regional Living Wage	4,492	440.00	1,976,480
All Students subtotal			\$ 11,214,280
Pell Grant Recipients			
Associate Degrees for Transfer	763	\$ 666.00	\$ 508,158
Associate Degrees	987	499.50	493,007
Baccalaureate Degrees	6	499.50	2,997
Credit Certificates	1,075	333.00	357,975
Transfer Level Math and English	191	333.00	63,603
Transfer	1,131	249.75	282,467
Nine or More CTE Units	2,504	166.50	416,916
Regional Living Wage	1,943	166.50	323,510
Pell Grant Recipients subtotal			\$ 2,448,633
California Promise Grant Recipients			
Associate Degrees for Transfer	906	\$ 444.00	\$ 402,264
Associate Degrees	1,179	333.00	392,607
Baccalaureate Degrees	6	333.00	1,998
Credit Certificates	1,340	222.00	297,480
Transfer Level Math and English	269	222.00	59,718
Transfer	1,520	166.50	253,080
Nine or More CTE Units	3,283	111.00	364,413
Regional Living Wage	2,735	111.00	303,585
California Promise Grant Recipients subtotal			\$ 2,075,145
			Total Student Success Allocation Revenue: \$ 15,738,058

**California Community Colleges
2018-19 First Principal Apportionment
Lake Tahoe CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 10,235,975
II. Supplemental Allocation	2,494,166
III. Student Success Allocation	1,094,480
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 13,824,621
	2017-18 Total Computational Revenue + COLA 14,700,532
	2018-19 Total Computational Revenue 14,700,532
	Constrained 2018-19 Total Computational Revenue* 14,700,532
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 14,700,532
Revenue Sources	
Property Tax	\$ 5,233,066
Less Property Tax Excess	-
Student Enrollment Fees	749,338
<u>State General Apportionment</u>	
General Apportionment	\$ 7,035,833
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	100,159
Total State General Apportionment	7,135,992
Education Protection Account	1,582,136
	Total Available Revenue \$ 14,700,532

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES			Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment			
Credit	942.32	846.03	-	753.11	-	-	1,599.14	1,129.16
Special Admit Credit	30.88	41.54	-	(30.06)	-	-	11.48	
Incarcerated Credit	690.10	741.25	-	(641.40)	-	-	99.85	
CDCP*	14.09	9.87	-	(6.98)	-	-	2.89	
Noncredit*	56.42	40.14	-	1.00	-	-	41.14	
Totals	1,733.81	1,678.83	-	75.67	-	-	1,754.50	1,129.16
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,129.16	-	-	1,129.16	\$ 3,818.00	\$ 4,311,146	1,599.14	-
Special Admit Credit	11.48	-	-	11.48	5,456.67	62,643	11.48	-
Incarcerated Credit	99.85	-	-	99.85	5,456.67	544,849	99.85	(0.00)
CDCP*	2.89	-	-	2.89	5,456.67	15,770	2.89	(0.00)
Noncredit*	41.14	-	-	41.14	3,347.49	137,716	41.14	-
Totals	1,284.52	-	-	1,284.52	\$	5,072,124	1,754.50	(0.00)

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	14.52	-	34.48	187,082
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	1.43	-	4.22	29,950
Noncredit	16.86	-	16.28	105,647
Total	32.81	-	54.98	\$ 322,679

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.58% 2018-19 Growth
Credit	1,129.16	6.53	
Special Admit Credit	41.54	0.24	
Incarcerated Credit	741.25	4.28	
CDCP	9.87	0.06	
Noncredit	40.14	0.23	
Total	1,961.96	11.34	
Total \$ Equivalent	\$	50,697	

**California Community Colleges
2018-19 First Principal Apportionment
Lake Tahoe CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,163,850
						Total FTES Revenue: 5,072,124
						Total Base Allocation \$ 10,235,974

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	489	\$ 919	\$ 449,391
AB540 Students	294	919	270,186
California Promise Grant Recipients	1,931	919	1,774,589
			Total Supplemental Allocation Revenue: \$ 2,494,166

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	64	\$ 1,760.00	\$ 112,640
Associate Degrees	99	1,320.00	130,680
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	25	880.00	22,000
Transfer Level Math and English	20	880.00	17,600
Transfer	312	660.00	205,920
Nine or More CTE Units	245	440.00	107,800
Regional Living Wage	658	440.00	289,520
All Students subtotal			\$ 886,160
Pell Grant Recipients			
Associate Degrees for Transfer	31	\$ 666.00	\$ 20,646
Associate Degrees	58	499.50	28,971
Baccalaureate Degrees	-	499.50	-
Credit Certificates	15	333.00	4,995
Transfer Level Math and English	8	333.00	2,664
Transfer	69	249.75	17,233
Nine or More CTE Units	70	166.50	11,655
Regional Living Wage	59	166.50	9,824
Pell Grant Recipients subtotal			\$ 95,988
California Promise Grant Recipients			
Associate Degrees for Transfer	49	\$ 444.00	\$ 21,756
Associate Degrees	84	333.00	27,972
Baccalaureate Degrees	-	333.00	-
Credit Certificates	20	222.00	4,440
Transfer Level Math and English	13	222.00	2,886
Transfer	134	166.50	22,311
Nine or More CTE Units	132	111.00	14,652
Regional Living Wage	165	111.00	18,315
California Promise Grant Recipients subtotal			\$ 112,332
			Total Student Success Allocation Revenue: \$ 1,094,480

**California Community Colleges
2018-19 First Principal Apportionment
Lassen CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 11,627,173
II. Supplemental Allocation	3,142,980
III. Student Success Allocation	978,149
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 15,748,302
	2017-18 Total Computational Revenue + COLA 13,955,225
	2018-19 Total Computational Revenue 15,748,302
	Constrained 2018-19 Total Computational Revenue* 14,691,641
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 736,416
	Funding above the 2017-18 TCR + COLA 142,489
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 14,097,714
Revenue Sources	
Property Tax	\$ 1,747,314
Less Property Tax Excess	-
Student Enrollment Fees	367,500
<u>State General Apportionment</u>	
General Apportionment	\$ 10,435,191
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	80,691
Total State General Apportionment	10,515,882
Education Protection Account	1,467,018
	Total Available Revenue \$ 14,097,714

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
			FTES			Adjustment	2018-19 Applied #1	Credit 3 Year Average
	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment			
Credit	1,038.07	640.43	-	433.44	-	-	1,073.87	917.46
Special Admit Credit	35.50	88.43	-	(21.14)	-	-	67.29	
Incarcerated Credit	497.00	613.04	-	(145.95)	-	-	467.09	
CDCP*	1.62	2.60	-	(0.55)	-	-	2.05	
Noncredit*	23.93	12.96	-	3.58	-	-	16.54	
Totals	1,596.12	1,357.46	-	269.38	-	-	1,626.84	917.46
	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	917.46	-	-	917.46	\$ 3,794.00	\$ 3,480,831	1,073.87	-
Special Admit Credit	67.29	-	-	67.29	5,456.67	367,180	67.29	-
Incarcerated Credit	467.09	-	-	467.09	5,456.67	2,548,757	467.09	-
CDCP*	2.05	-	-	2.05	5,456.67	11,186	2.05	-
Noncredit*	16.54	-	-	16.54	3,347.49	55,368	16.54	-
Totals	1,470.43	-	-	1,470.43	\$	6,463,322	1,626.84	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	247.86	-	228.67	1,807,961
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	(0.98)	(5,195)
Noncredit	(15.99)	-	10.97	(16,001)
Total	231.87	-	238.66	\$ 1,786,765

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.59% 2018-19 Growth
Credit	917.46	917.46	5.39
Special Admit Credit	88.43	88.43	0.52
Incarcerated Credit	613.04	613.04	3.60
CDCP	2.60	2.60	0.02
Noncredit	12.96	12.96	0.08
Total	1,634.49	1,634.49	9.61
Total \$ Equivalent	\$	43,293	

California Community Colleges
2018-19 First Principal Apportionment
Lassen CCD
Exhibit C - Page 2

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	1	3,917,761	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 3,917,761			\$ -
Additional Rural	\$ 1,246,089.31	1	\$ 1,246,089			
						Total Basic Allocation: \$ 5,163,850
						Total FTES Revenue: 6,463,322
						Total Base Allocation \$ 11,627,172

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	336	\$ 919	\$ 308,784
AB540 Students	32	919	29,408
California Promise Grant Recipients	3,052	919	2,804,788
Total Supplemental Allocation Revenue:			\$ 3,142,980

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	39	\$ 1,760.00	\$ 68,640
Associate Degrees	175	1,320.00	231,000
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	105	880.00	92,400
Transfer Level Math and English	29	880.00	25,520
Transfer	101	660.00	66,660
Nine or More CTE Units	295	440.00	129,800
Regional Living Wage	335	440.00	147,400
All Students subtotal	1,079		\$ 761,420
Pell Grant Recipients			
Associate Degrees for Transfer	18	\$ 666.00	\$ 11,988
Associate Degrees	72	499.50	35,964
Baccalaureate Degrees	-	499.50	-
Credit Certificates	49	333.00	16,317
Transfer Level Math and English	8	333.00	2,664
Transfer	26	249.75	6,494
Nine or More CTE Units	113	166.50	18,815
Regional Living Wage	55	166.50	9,158
Pell Grant Recipients subtotal	341		\$ 101,400
California Promise Grant Recipients			
Associate Degrees for Transfer	20	\$ 444.00	\$ 8,880
Associate Degrees	123	333.00	40,959
Baccalaureate Degrees	-	333.00	-
Credit Certificates	65	222.00	14,430
Transfer Level Math and English	11	222.00	2,442
Transfer	42	166.50	6,993
Nine or More CTE Units	228	111.00	25,308
Regional Living Wage	147	111.00	16,317
California Promise Grant Recipients subtotal	636		\$ 115,329
Total Student Success Allocation Revenue:			\$ 978,149

**California Community Colleges
2018-19 First Principal Apportionment
Long Beach CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 81,732,607
II. Supplemental Allocation	29,040,400
III. Student Success Allocation	9,704,000
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 120,477,007
	2017-18 Total Computational Revenue + COLA 122,347,064
	2018-19 Total Computational Revenue 122,347,064
	Constrained 2018-19 Total Computational Revenue* 122,347,064
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA -
	Funding above the 2017-18 TCR + COLA -
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 122,347,064
Revenue Sources	
Property Tax	\$ 29,112,741
Less Property Tax Excess	-
Student Enrollment Fees	6,790,249
<u>State General Apportionment</u>	
General Apportionment	\$ 68,170,159
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,146,597
Total State General Apportionment	69,316,756
Education Protection Account	17,127,318
	Total Available Revenue \$ 122,347,064

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	20,475.19	18,312.44	-	157.13	-	-	18,469.57	19,085.73
Special Admit Credit	105.44	76.14	-	17.72	-	-	93.86	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	386.81	407.61	-	(21.85)	-	-	385.76	
Noncredit*	108.52	100.53	-	(56.49)	-	-	44.04	
Totals	21,075.96	18,896.72	-	96.51	-	-	18,993.23	19,085.73
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	19,085.73	-	-	19,085.73	\$ 3,727.00	\$ 71,132,528	18,469.57	-
Special Admit Credit	93.86	-	-	93.86	5,456.67	512,163	93.86	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	385.76	-	-	385.76	5,456.67	2,104,966	385.76	-
Noncredit*	44.04	-	-	44.04	3,347.49	147,424	44.04	-
Totals	19,609.39	-	-	19,609.39	\$	73,897,081	18,993.23	-

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	2,192.05	8,169,770
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	(20.80)	(110,257)
Noncredit	-	-	7.99	25,468
Total	-	-	2,179.24	\$ 8,084,981

Section Ic: Base Allocation - Growth Target			
	FTES	FTES	0.50% 2018-19 Growth
Credit	19,085.73	95.51	
Special Admit Credit	76.14	0.38	
Incarcerated Credit	-	-	
CDCP	407.61	2.04	
Noncredit	100.53	0.50	
Total	19,670.01	98.44	
Total \$ Equivalent	\$	370,874	

**California Community Colleges
2018-19 First Principal Apportionment
Long Beach CCD
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Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	1	\$ 6,529,605	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 6,529,605			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 7,835,526
						Total FTES Revenue: 73,897,081
						Total Base Allocation \$ 81,732,607

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	9,958	\$ 919	\$ 9,151,402
AB540 Students	1,379	919	1,267,301
California Promise Grant Recipients	20,263	919	18,621,697
Total Supplemental Allocation Revenue:			\$ 29,040,400

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	936	\$ 1,760.00	\$ 1,647,360
Associate Degrees	806	1,320.00	1,063,920
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	229	880.00	201,520
Transfer Level Math and English	333	880.00	293,040
Transfer	2,198	660.00	1,450,680
Nine or More CTE Units	2,747	440.00	1,208,680
Regional Living Wage	2,351	440.00	1,034,440
All Students subtotal	9,600		\$ 6,899,640
Pell Grant Recipients			
Associate Degrees for Transfer	615	\$ 666.00	\$ 409,590
Associate Degrees	531	499.50	265,235
Baccalaureate Degrees	-	499.50	-
Credit Certificates	157	333.00	52,281
Transfer Level Math and English	160	333.00	53,280
Transfer	1,140	249.75	284,715
Nine or More CTE Units	1,644	166.50	273,726
Regional Living Wage	920	166.50	153,180
Pell Grant Recipients subtotal	5,167		\$ 1,492,007
California Promise Grant Recipients			
Associate Degrees for Transfer	772	\$ 444.00	\$ 342,768
Associate Degrees	660	333.00	219,780
Baccalaureate Degrees	-	333.00	-
Credit Certificates	193	222.00	42,846
Transfer Level Math and English	218	222.00	48,396
Transfer	1,570	166.50	261,405
Nine or More CTE Units	2,140	111.00	237,540
Regional Living Wage	1,438	111.00	159,618
California Promise Grant Recipients subtotal	6,991		\$ 1,312,353
Total Student Success Allocation Revenue:			\$ 9,704,000

**California Community Colleges
2018-19 First Principal Apportionment
Los Angeles CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Source	
Total Computational Revenue	
I. Base Allocation	\$ 438,194,007
II. Supplemental Allocation	141,295,331
III. Student Success Allocation	69,270,802
IV. Other Adjustments	-
	SCFF Calculated Revenue \$ 648,760,140
	2017-18 Total Computational Revenue + COLA 622,259,976
	2018-19 Total Computational Revenue 648,760,140
	Constrained 2018-19 Total Computational Revenue* 648,760,140
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA 26,500,164
	Funding above the 2017-18 TCR + COLA 5,127,523
	Adjusted 2018-19 TCR Reflecting Available Revenues \$ 627,387,499
Revenue Sources	
Property Tax	\$ 227,448,550
Less Property Tax Excess	-
Student Enrollment Fees	32,644,374
<u>State General Apportionment</u>	
General Apportionment	\$ 270,657,318
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	6,420,334
Total State General Apportionment	277,077,652
Education Protection Account	90,216,923
	Total Available Revenue \$ 627,387,499

*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

Supporting Sections								
Section Ia: Base Allocation								
	2016-17		2017-18		FTEs		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	96,128.93	87,529.45	-	-	(0.00)	7.62	87,537.07	90,398.48
Special Admit Credit	5,149.40	5,496.54	-	-	-	-	5,496.54	
Incarcerated Credit	55.60	27.63	-	-	-	(7.63)	20.00	
CDCP*	4,423.70	4,074.59	-	-	-	-	4,074.59	
Noncredit*	2,226.65	2,917.27	-	-	-	0.01	2,917.28	
Totals	107,984.28	100,045.48	-	-	(0.00)	0.00	100,045.48	90,398.48
	2018-19 Applied #2	2018-19 Growth	2018-19 Stability Paid	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTEs Reported	2018-19 FTEs Unapplied
Credit	90,398.48	-	-	90,398.48	\$ 3,727.00	\$ 336,915,150	87,537.07	-
Special Admit Credit	5,496.54	-	-	5,496.54	5,456.67	29,992,822	5,496.54	-
Incarcerated Credit	20.00	-	-	20.00	5,456.67	109,133	20.00	-
CDCP*	4,074.59	-	-	4,074.59	5,456.67	22,233,705	4,074.59	0.00
Noncredit*	2,917.28	-	-	2,917.28	3,347.49	9,765,574	2,917.28	-
Totals	102,906.89	-	-	102,906.89	\$	399,016,384	100,045.48	0.00

*Only FTES workload eligible for stability.

Section Ib: Base Allocation - Restoration Target				
	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	8,280.31	30,860,722
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	349.11	1,850,562
Noncredit	-	-	(690.62)	(2,201,365)
Total	-	-	7,938.80	\$ 30,509,919

Section Ic: Base Allocation - Growth Target		
	FTES	1.34% 2018-19 Growth FTES
Credit	90,398.48	1,212.91
Special Admit Credit	5,496.54	73.75
Incarcerated Credit	27.63	0.37
CDCP	4,074.59	54.67
Noncredit	2,917.27	39.14
Total	102,914.51	1,380.84
Total \$ Equivalent	\$	5,354,309

**California Community Colleges
2018-19 First Principal Apportionment
Los Angeles CCD
Exhibit C - Page 2**

Section 1d: Basic Allocation Revenue Calculation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	\$ -
≥ 10,000 & < 20,000	5,223,683.55	-	-	Grandparented Centers		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
Multi-College Districts				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	1	5,223,684	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	4	18,282,894	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	4	15,671,045	≥ 100 & < 250	163,241.08	-
			\$ 39,177,623			\$ -
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 39,177,623
						Total FTES Revenue: 399,016,384
						Total Base Allocation \$ 438,194,007

Section II: Supplemental Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	43,598	\$ 919	\$ 40,066,562
AB540 Students	6,940	919	6,377,860
California Promise Grant Recipients	103,211	919	94,850,909
			Total Supplemental Allocation Revenue: \$ 141,295,331

Section III: Student Success Allocation

	2017-18 Headcount	2018-19 Rate	Revenue
All Students			
Associate Degrees for Transfer	3,446	\$ 1,760.00	\$ 6,064,960
Associate Degrees	9,409	1,320.00	12,419,880
Baccalaureate Degrees	28	1,320.00	36,960
Credit Certificates	8,180	880.00	7,198,400
Transfer Level Math and English	902	880.00	793,760
Transfer	12,266	660.00	8,095,560
Nine or More CTE Units	17,253	440.00	7,591,320
Regional Living Wage	15,970	440.00	7,026,800
All Students subtotal			\$ 49,227,640
Pell Grant Recipients			
Associate Degrees for Transfer	2,351	\$ 666.00	\$ 1,565,766
Associate Degrees	6,231	499.50	3,112,385
Baccalaureate Degrees	11	499.50	5,495
Credit Certificates	5,204	333.00	1,732,932
Transfer Level Math and English	394	333.00	131,202
Transfer	6,382	249.75	1,593,905
Nine or More CTE Units	8,865	166.50	1,476,023
Regional Living Wage	5,203	166.50	866,300
Pell Grant Recipients subtotal			\$ 10,484,008
California Promise Grant Recipients			
Associate Degrees for Transfer	2,978	\$ 444.00	\$ 1,322,232
Associate Degrees	7,894	333.00	2,628,702
Baccalaureate Degrees	22	333.00	7,326
Credit Certificates	6,773	222.00	1,503,606
Transfer Level Math and English	585	222.00	129,870
Transfer	9,141	166.50	1,521,977
Nine or More CTE Units	12,706	111.00	1,410,366
Regional Living Wage	9,325	111.00	1,035,075
California Promise Grant Recipients subtotal			\$ 9,559,154
			Total Student Success Allocation Revenue: \$ 69,270,802