

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	24,521,601	26,720,496	(1,865,081)	24,855,415
ACCESS TO PRINT AND ELECTRONIC INFO	10,622	9,772	850	10,622
ADULT EDUCATION BLOCK GRANT	756,240	695,741	60,499	756,240
APPRENTICE ALLOWANCE	71,452	65,736	5,716	71,452
BASIC NEEDS CENTERS	247,658	227,845	19,813	247,658
CALIFORNIA COLLEGE PROMISE	317,045	291,681	25,364	317,045
CALWORKS	382,061	351,496	30,565	382,061
C.A.R.E.	294,520	270,958	23,562	294,520
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	114,340	105,193	9,147	114,340
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	89,163	82,030	7,133	89,163
D.S.P.S.	731,789	673,246	58,543	731,789
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,196,177	1,100,483	95,694	1,196,177
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	49,295	45,351	3,944	49,295
FOSTER CARE EDUCATION	61,083	55,843	5,240	61,083
FULL TIME FACULTY HIRING	1,172,401	1,078,609	93,792	1,172,401
GUIDED PATHWAYS	97,439	89,644	7,795	97,439
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	88,402	0	88,402	88,402
LIBRARY SERVICES PLATFORM	9,378	8,628	750	9,378
MENTAL HEALTH SERVICES	253,293	233,030	20,263	253,293
NEXTUP	447,035	411,272	35,763	447,035
NURSING EDUCATION	75,776	69,714	6,062	75,776
PART-TIME FACULTY COMPENSATION	239,729	220,240	19,489	239,729
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	3,745,087	3,445,480	299,607	3,745,087
RETENTION AND ENROLLMENT OUTREACH	860,166	860,166	0	860,166
S.F.A.A.	402,642	370,431	32,211	402,642
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,486,879	1,092,988	393,891	1,486,879
STUDENT EQUITY AND ACHIEVEMENT	3,996,217	3,532,374	463,843	3,996,217
STUDENT FOOD AND HOUSING SUPPORT	249,677	229,703	19,974	249,677
STUDENT SUCCESS COMPLETION	1,210,053	1,210,053	0	1,210,053
UNDOCUMENTED RESOURCES LIAISONS	100,231	92,213	8,018	100,231
VETERAN RESOURCE CENTER	71,389	65,678	5,711	71,389
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(2,590)	(2,590)	0	(2,590)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	353,419	353,419	0	353,419
PRIOR YEAR CATEGORICAL ADJUSTMENT	21,042	21,042	0	21,042
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	818,918	816,180	2,738	818,918
DEFERRAL REPAYMENT (SCFF)	6,237,084	6,009,672	0	6,009,672
DEFERRAL REPAYMENT (SEAP)	3,495,057	3,495,057	0	3,495,057
Total	54,580,537	54,686,939	0	54,686,939

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
 LOS ANGELES COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	53,134,299	53,631,808	(497,509)	53,134,299
ACCESS TO PRINT AND ELECTRONIC INFO	10,825	9,959	866	10,825
ADULT EDUCATION BLOCK GRANT	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	319,238	293,699	25,539	319,238
CALIFORNIA COLLEGE PROMISE	454,988	418,589	36,399	454,988
CALWORKs	1,008,920	928,206	80,714	1,008,920
C.A.R.E.	312,051	287,087	24,964	312,051
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	1,006	0	1,006	1,006
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	195,796	180,132	15,664	195,796
COLLEGE RAPID REHOUSING FUNDS	700,000	644,000	56,000	700,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	50,526	46,484	4,042	50,526
D.S.P.S.	951,509	875,388	76,121	951,509
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,119,450	1,029,894	89,556	1,119,450
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	51,310	47,205	4,105	51,310
FOSTER CARE EDUCATION	72,204	66,010	6,194	72,204
FULL TIME FACULTY HIRING	1,481,893	1,363,342	118,551	1,481,893
GUIDED PATHWAYS	178,103	163,855	14,248	178,103
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	119,412	0	119,412	119,412
LIBRARY SERVICES PLATFORM	11,743	10,804	939	11,743
MENTAL HEALTH SERVICES	332,567	305,962	26,605	332,567
NEXTUP	0	0	0	0
NURSING EDUCATION	153,496	141,216	12,280	153,496
PART-TIME FACULTY COMPENSATION	237,584	218,189	19,395	237,584
PART-TIME FACULTY HEALTH BENEFITS	803	0	803	803
PART-TIME FACULTY OFFICE HOURS	33,650	0	33,650	33,650
PHYSICAL PLANT & INST'L SUPPORT	4,603,421	4,235,147	368,274	4,603,421
RETENTION AND ENROLLMENT OUTREACH	985,326	985,326	0	985,326
S.F.A.A.	591,596	544,268	47,328	591,596
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,041,462	1,498,865	542,597	2,041,462
STUDENT EQUITY AND ACHIEVEMENT	6,223,533	5,501,164	722,369	6,223,533
STUDENT FOOD AND HOUSING SUPPORT	310,318	285,493	24,825	310,318
STUDENT SUCCESS COMPLETION	2,335,370	2,335,370	0	2,335,370
UNDOCUMENTED RESOURCES LIAISONS	107,833	99,206	8,627	107,833
VETERAN RESOURCE CENTER	82,263	75,682	6,581	82,263
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	784,813	784,813	0	784,813
PRIOR YEAR CATEGORICAL ADJUSTMENT	10,731	10,731	0	10,731
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	914,536	911,202	3,334	914,536
DEFERRAL REPAYMENT (SCFF)	8,731,133	8,412,785	0	8,412,785
DEFERRAL REPAYMENT (SEAP)	5,443,048	5,443,048	0	5,443,048
Total	94,405,523	92,072,994	2,014,181	94,087,175

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	15,616,879	15,596,839	20,040	15,616,879
ACCESS TO PRINT AND ELECTRONIC INFO	10,147	9,335	812	10,147
ADULT EDUCATION BLOCK GRANT	964,209	887,072	77,137	964,209
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	179,904	165,512	14,392	179,904
CALIFORNIA COLLEGE PROMISE	59,585	54,818	4,767	59,585
CALWORKs	254,496	234,136	20,360	254,496
C.A.R.E.	212,057	195,092	16,965	212,057
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	50,958	46,881	4,077	50,958
COLLEGE RAPID REHOUSING FUNDS	500,000	460,000	40,000	500,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	2,972	2,734	238	2,972
D.S.P.S.	259,264	238,523	20,741	259,264
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	799,267	735,326	63,941	799,267
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	41,083	37,796	3,287	41,083
FOSTER CARE EDUCATION	103,574	94,689	8,885	103,574
FULL TIME FACULTY HIRING	313,430	288,356	25,074	313,430
GUIDED PATHWAYS	60,472	55,634	4,838	60,472
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	57,607	0	57,607	57,607
LIBRARY SERVICES PLATFORM	2,689	2,474	215	2,689
MENTAL HEALTH SERVICES	174,080	160,154	13,926	174,080
NEXTUP	0	0	0	0
NURSING EDUCATION	0	0	0	0
PART-TIME FACULTY COMPENSATION	104,395	95,955	8,440	104,395
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,000,000	920,000	80,000	1,000,000
RETENTION AND ENROLLMENT OUTREACH	339,499	339,499	0	339,499
S.F.A.A.	178,233	163,974	14,259	178,233
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	268,145	190,066	78,079	268,145
STUDENT EQUITY AND ACHIEVEMENT	1,503,162	1,328,689	174,473	1,503,162
STUDENT FOOD AND HOUSING SUPPORT	192,278	176,896	15,382	192,278
STUDENT SUCCESS COMPLETION	877,997	877,997	0	877,997
UNDOCUMENTED RESOURCES LIAISONS	63,735	58,636	5,099	63,735
VETERAN RESOURCE CENTER	37,181	34,207	2,974	37,181
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	97,551	97,551	0	97,551
PRIOR YEAR CATEGORICAL ADJUSTMENT	(463)	(463)	0	(463)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(117,079)	(117,851)	772	(117,079)
DEFERRAL REPAYMENT (SCFF)	3,278,560	3,159,020	0	3,159,020
DEFERRAL REPAYMENT (SEAP)	1,314,652	1,314,652	0	1,314,652
Total	29,109,286	28,192,264	797,482	28,989,746

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

BUTTE COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	30,509,429	33,297,875	(2,788,446)	30,509,429
ACCESS TO PRINT AND ELECTRONIC INFO	10,596	9,748	848	10,596
ADULT EDUCATION BLOCK GRANT	2,328,853	2,142,545	186,308	2,328,853
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	253,864	233,555	20,309	253,864
CALIFORNIA COLLEGE PROMISE	834,929	768,135	66,794	834,929
CALWORKs	348,531	320,649	27,882	348,531
C.A.R.E.	314,806	289,622	25,184	314,806
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	128,800	118,496	10,304	128,800
COLLEGE RAPID REHOUSING FUNDS	700,000	644,000	56,000	700,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	89,163	82,030	7,133	89,163
D.S.P.S.	737,302	678,318	58,984	737,302
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,581,453	1,454,937	126,516	1,581,453
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	47,442	43,647	3,795	47,442
FOSTER CARE EDUCATION	201,766	191,174	10,592	201,766
FULL TIME FACULTY HIRING	1,476,958	1,358,801	118,157	1,476,958
GUIDED PATHWAYS	147,226	135,448	11,778	147,226
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	23,400,000	21,528,000	1,872,000	23,400,000
K-12 STRONG WORKFORCE	21,698,042	18,439,599	3,258,443	21,698,042
LGBTQ+	98,247	0	98,247	98,247
LIBRARY SERVICES PLATFORM	10,922	10,048	874	10,922
MENTAL HEALTH SERVICES	278,300	256,036	22,264	278,300
NEXTUP	535,956	493,080	42,876	535,956
NURSING EDUCATION	215,166	197,953	17,213	215,166
PART-TIME FACULTY COMPENSATION	220,967	202,928	18,039	220,967
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	48,127	0	48,127	48,127
PHYSICAL PLANT & INST'L SUPPORT	5,282,057	4,859,492	422,565	5,282,057
RETENTION AND ENROLLMENT OUTREACH	679,202	679,202	0	679,202
S.F.A.A.	421,968	388,211	33,757	421,968
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	18,166,032	13,593,606	4,572,426	18,166,032
STUDENT EQUITY AND ACHIEVEMENT	4,436,194	3,921,283	199,911	4,121,194
STUDENT FOOD AND HOUSING SUPPORT	254,934	234,539	20,395	254,934
STUDENT SUCCESS COMPLETION	2,531,779	2,531,779	0	2,531,779
UNDOCUMENTED RESOURCES LIAISONS	99,492	91,533	7,959	99,492
VETERAN RESOURCE CENTER	92,004	84,644	7,360	92,004
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	344,854	344,854	0	344,854
PRIOR YEAR CATEGORICAL ADJUSTMENT	35,344	35,344	0	35,344
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(60,066)	(63,195)	3,129	(60,066)
DEFERRAL REPAYMENT (SCFF)	6,862,056	6,611,857	0	6,611,857
DEFERRAL REPAYMENT (SEAP)	3,879,857	3,879,857	0	3,879,857
Total	129,551,319	120,377,695	8,608,425	128,986,120

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	10,794,584	14,519,199	(3,724,615)	10,794,584
ACCESS TO PRINT AND ELECTRONIC INFO	10,937	10,062	875	10,937
ADULT EDUCATION BLOCK GRANT	424,235	390,296	33,939	424,235
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	226,385	208,274	18,111	226,385
CALIFORNIA COLLEGE PROMISE	751,445	691,329	60,116	751,445
CALWORKs	294,113	270,584	23,529	294,113
C.A.R.E.	163,615	150,526	13,089	163,615
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	71,405	65,693	5,712	71,405
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	91,136	83,845	7,291	91,136
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	21,102	19,414	1,688	21,102
D.S.P.S.	1,420,130	1,306,520	113,610	1,420,130
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	763,788	702,685	61,103	763,788
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	49,899	45,907	3,992	49,899
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	1,449,374	1,333,424	115,950	1,449,374
GUIDED PATHWAYS	103,122	94,872	8,250	103,122
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	33,568,697	28,643,001	4,925,696	33,568,697
LGBTQ+	68,025	0	68,025	68,025
LIBRARY SERVICES PLATFORM	10,426	9,592	834	10,426
MENTAL HEALTH SERVICES	201,082	184,995	16,087	201,082
NEXTUP	0	0	0	0
NURSING EDUCATION	209,889	193,098	16,791	209,889
PART-TIME FACULTY COMPENSATION	260,929	239,710	21,219	260,929
PART-TIME FACULTY HEALTH BENEFITS	5,814	0	5,814	5,814
PART-TIME FACULTY OFFICE HOURS	396,352	0	396,352	396,352
PHYSICAL PLANT & INST'L SUPPORT	5,021,113	4,619,424	401,689	5,021,113
RETENTION AND ENROLLMENT OUTREACH	614,287	614,287	0	614,287
S.F.A.A.	341,171	313,877	27,294	341,171
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	23,722,192	16,511,303	7,210,889	23,722,192
STUDENT EQUITY AND ACHIEVEMENT	3,558,368	3,145,347	413,021	3,558,368
STUDENT FOOD AND HOUSING SUPPORT	231,655	213,123	18,532	231,655
STUDENT SUCCESS COMPLETION	1,267,563	1,267,563	0	1,267,563
UNDOCUMENTED RESOURCES LIAISONS	102,093	93,926	8,167	102,093
VETERAN RESOURCE CENTER	48,961	45,044	3,917	48,961
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	2,555,085	2,555,085	0	2,555,085
PRIOR YEAR CATEGORICAL ADJUSTMENT	408,620	408,620	0	408,620
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,582,012	1,579,173	2,839	1,582,012
DEFERRAL REPAYMENT (SCFF)	7,641,381	7,362,767	0	7,362,767
DEFERRAL REPAYMENT (SEAP)	3,112,118	3,112,118	0	3,112,118
Total	101,871,870	91,292,748	10,300,508	101,593,256

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	47,324,343	54,316,277	(3,432,203)	50,884,074
ACCESS TO PRINT AND ELECTRONIC INFO	11,031	10,149	882	11,031
ADULT EDUCATION BLOCK GRANT	550,889	506,818	44,071	550,889
APPRENTICE ALLOWANCE	2,348,596	2,160,708	187,888	2,348,596
BASIC NEEDS CENTERS	406,959	374,402	32,557	406,959
CALIFORNIA COLLEGE PROMISE	818,708	753,211	65,497	818,708
CALWORKs	583,369	536,699	46,670	583,369
C.A.R.E.	183,163	168,510	14,653	183,163
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	19,149	0	19,149	19,149
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	265,366	241,371	23,995	265,366
COLLEGE RAPID REHOUSING FUNDS	700,000	644,000	56,000	700,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	297,210	273,433	23,777	297,210
D.S.P.S.	1,485,672	1,366,818	118,854	1,485,672
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,488,943	1,369,828	119,115	1,488,943
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	60,483	55,644	4,839	60,483
FOSTER CARE EDUCATION	119,802	109,525	10,277	119,802
FULL TIME FACULTY HIRING	2,434,748	2,239,968	194,780	2,434,748
GUIDED PATHWAYS	242,893	223,462	19,431	242,893
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	112,120	0	112,120	112,120
LIBRARY SERVICES PLATFORM	18,263	16,802	1,461	18,263
MENTAL HEALTH SERVICES	314,300	289,156	25,144	314,300
NEXTUP	0	0	0	0
NURSING EDUCATION	170,619	156,969	13,650	170,619
PART-TIME FACULTY COMPENSATION	369,487	339,324	30,163	369,487
PART-TIME FACULTY HEALTH BENEFITS	1,041	0	1,041	1,041
PART-TIME FACULTY OFFICE HOURS	154,739	0	154,739	154,739
PHYSICAL PLANT & INST'L SUPPORT	7,877,008	7,246,847	630,161	7,877,008
RETENTION AND ENROLLMENT OUTREACH	1,193,582	1,193,582	0	1,193,582
S.F.A.A.	784,745	721,965	62,780	784,745
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,931,696	1,356,166	575,530	1,931,696
STUDENT EQUITY AND ACHIEVEMENT	6,619,783	5,851,421	768,362	6,619,783
STUDENT FOOD AND HOUSING SUPPORT	384,633	353,862	30,771	384,633
STUDENT SUCCESS COMPLETION	4,300,748	4,300,748	0	4,300,748
UNDOCUMENTED RESOURCES LIAISONS	132,131	121,561	10,570	132,131
VETERAN RESOURCE CENTER	93,816	86,311	7,505	93,816
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(154,579)	(154,579)	0	(154,579)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	3,389,597	3,389,597	0	3,389,597
PRIOR YEAR CATEGORICAL ADJUSTMENT	209,528	209,528	0	209,528
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	3,109,534	3,104,465	5,069	3,109,534
DEFERRAL REPAYMENT (SCFF)	11,961,154	11,525,036	0	11,525,036
DEFERRAL REPAYMENT (SEAP)	5,789,604	5,789,604	0	5,789,604
Total	108,413,640	111,537,253	0	111,537,253

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	14,367,570	21,074,571	(3,752,494)	17,322,077
ACCESS TO PRINT AND ELECTRONIC INFO	21,315	19,610	1,705	21,315
ADULT EDUCATION BLOCK GRANT	411,949	378,993	32,956	411,949
APPRENTICE ALLOWANCE	1,396,008	1,284,327	111,681	1,396,008
BASIC NEEDS CENTERS	440,895	405,623	35,272	440,895
CALIFORNIA COLLEGE PROMISE	1,960,281	1,803,459	156,822	1,960,281
CALWORKs	451,664	415,531	36,133	451,664
C.A.R.E.	205,846	189,378	16,468	205,846
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	5,665	0	5,665	5,665
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	170,248	156,628	13,620	170,248
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	100,869	92,799	8,070	100,869
DEAF AND HARD OF HEARING	89,163	82,030	7,133	89,163
D.S.P.S.	1,728,535	1,590,252	138,283	1,728,535
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,278,745	1,176,445	102,300	1,278,745
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	77,308	71,123	6,185	77,308
FOSTER CARE EDUCATION	61,230	55,977	5,253	61,230
FULL TIME FACULTY HIRING	2,524,874	2,322,884	201,990	2,524,874
GUIDED PATHWAYS	185,931	171,057	14,874	185,931
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	147,525	0	147,525	147,525
LIBRARY SERVICES PLATFORM	18,055	16,611	1,444	18,055
MENTAL HEALTH SERVICES	431,477	396,959	34,518	431,477
NEXTUP	0	0	0	0
NURSING EDUCATION	108,944	100,228	8,716	108,944
PART-TIME FACULTY COMPENSATION	365,277	335,458	29,819	365,277
PART-TIME FACULTY HEALTH BENEFITS	3,823	0	3,823	3,823
PART-TIME FACULTY OFFICE HOURS	389,618	0	389,618	389,618
PHYSICAL PLANT & INST'L SUPPORT	7,817,867	7,192,438	625,429	7,817,867
RETENTION AND ENROLLMENT OUTREACH	1,414,436	1,414,436	0	1,414,436
S.F.A.A.	670,589	616,942	53,647	670,589
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,457,392	1,697,014	760,378	2,457,392
STUDENT EQUITY AND ACHIEVEMENT	6,160,411	5,445,369	715,042	6,160,411
STUDENT FOOD AND HOUSING SUPPORT	453,249	416,989	36,260	453,249
STUDENT SUCCESS COMPLETION	1,505,660	1,505,660	0	1,505,660
UNDOCUMENTED RESOURCES LIAISONS	182,523	167,921	14,602	182,523
VETERAN RESOURCE CENTER	194,429	178,875	15,554	194,429
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(31,932)	(31,932)	0	(31,932)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	619,221	619,221	0	619,221
PRIOR YEAR CATEGORICAL ADJUSTMENT	513,665	513,665	0	513,665
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,273,850	1,268,808	5,042	1,273,850
DEFERRAL REPAYMENT (SCFF)	8,331,785	8,027,998	0	8,027,998
DEFERRAL REPAYMENT (SEAP)	5,387,842	5,387,842	0	5,387,842
Total	64,152,135	66,802,855	0	66,802,855

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

CHAFFEE COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	38,706,744	54,229,663	(3,071,668)	51,157,995
ACCESS TO PRINT AND ELECTRONIC INFO	11,326	10,420	906	11,326
ADULT EDUCATION BLOCK GRANT	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	374,546	344,582	29,964	374,546
CALIFORNIA COLLEGE PROMISE	1,055,433	970,998	84,435	1,055,433
CALWORKs	667,859	614,430	53,429	667,859
C.A.R.E.	177,350	163,162	14,188	177,350
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	161,243	148,344	12,899	161,243
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	259,776	238,994	20,782	259,776
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	4,000,000	4,000,000	0	4,000,000
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	23,777	21,875	1,902	23,777
D.S.P.S.	1,598,478	1,470,600	127,878	1,598,478
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,584,823	1,458,037	126,786	1,584,823
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	60,293	55,470	4,823	60,293
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	1,856,923	1,708,369	148,554	1,856,923
GUIDED PATHWAYS	193,913	178,400	15,513	193,913
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	108,868	0	108,868	108,868
LIBRARY SERVICES PLATFORM	17,828	16,402	1,426	17,828
MENTAL HEALTH SERVICES	305,945	281,469	24,476	305,945
NEXTUP	530,335	487,908	42,427	530,335
NURSING EDUCATION	199,958	183,961	15,997	199,958
PART-TIME FACULTY COMPENSATION	360,683	331,239	29,444	360,683
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	67,164	0	67,164	67,164
PHYSICAL PLANT & INST'L SUPPORT	5,585,034	5,138,231	446,803	5,585,034
RETENTION AND ENROLLMENT OUTREACH	1,831,021	1,831,021	0	1,831,021
S.F.A.A.	766,025	704,743	61,282	766,025
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,556,365	1,766,816	789,549	2,556,365
STUDENT EQUITY AND ACHIEVEMENT	6,630,238	5,860,662	769,576	6,630,238
STUDENT FOOD AND HOUSING SUPPORT	357,173	328,599	28,574	357,173
STUDENT SUCCESS COMPLETION	2,287,921	2,287,921	0	2,287,921
UNDOCUMENTED RESOURCES LIAISONS	138,599	127,511	11,088	138,599
VETERAN RESOURCE CENTER	89,739	82,560	7,179	89,739
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(5,825,880)	(5,825,880)	0	(5,825,880)
PRIOR YEAR CATEGORICAL ADJUSTMENT	5,675	5,675	0	5,675
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(6,621,176)	(6,626,230)	5,054	(6,621,176)
DEFERRAL REPAYMENT (SCFF)	13,450,136	12,959,728	0	12,959,728
DEFERRAL REPAYMENT (SEAP)	5,798,748	5,798,748	0	5,798,748
Total	79,681,650	91,642,493	0	91,642,493

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	47,005,167	48,364,912	(1,359,745)	47,005,167
ACCESS TO PRINT AND ELECTRONIC INFO	10,689	9,834	855	10,689
ADULT EDUCATION BLOCK GRANT	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	276,238	254,139	22,099	276,238
CALIFORNIA COLLEGE PROMISE	767,742	706,323	61,419	767,742
CALWORKs	317,892	292,461	25,431	317,892
C.A.R.E.	155,183	142,768	12,415	155,183
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	86,579	0	86,579	86,579
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	176,221	162,123	14,098	176,221
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	53,498	49,218	4,280	53,498
D.S.P.S.	902,187	830,012	72,175	902,187
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,039,204	956,068	83,136	1,039,204
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	51,715	47,578	4,137	51,715
FOSTER CARE EDUCATION	207,221	183,850	23,371	207,221
FULL TIME FACULTY HIRING	1,639,708	1,508,531	131,177	1,639,708
GUIDED PATHWAYS	134,210	123,473	10,737	134,210
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	108,799	0	108,799	108,799
LIBRARY SERVICES PLATFORM	12,006	11,046	960	12,006
MENTAL HEALTH SERVICES	305,450	281,014	24,436	305,450
NEXTUP	0	0	0	0
NURSING EDUCATION	116,206	106,910	9,296	116,206
PART-TIME FACULTY COMPENSATION	230,329	223,073	7,256	230,329
PART-TIME FACULTY HEALTH BENEFITS	61	0	61	61
PART-TIME FACULTY OFFICE HOURS	148,792	0	148,792	148,792
PHYSICAL PLANT & INST'L SUPPORT	5,262,613	4,841,604	421,009	5,262,613
RETENTION AND ENROLLMENT OUTREACH	995,061	995,061	0	995,061
S.F.A.A.	498,272	458,410	39,862	498,272
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,012,699	707,350	305,349	1,012,699
STUDENT EQUITY AND ACHIEVEMENT	4,536,011	4,009,514	526,497	4,536,011
STUDENT FOOD AND HOUSING SUPPORT	273,889	251,978	21,911	273,889
STUDENT SUCCESS COMPLETION	1,882,500	1,882,500	0	1,882,500
UNDOCUMENTED RESOURCES LIAISONS	109,731	100,953	8,778	109,731
VETERAN RESOURCE CENTER	89,965	82,768	7,197	89,965
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	472,608	472,608	0	472,608
PRIOR YEAR CATEGORICAL ADJUSTMENT	22,796	22,796	0	22,796
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	626,931	623,488	3,443	626,931
DEFERRAL REPAYMENT (SCFF)	7,292,883	7,026,976	0	7,026,976
DEFERRAL REPAYMENT (SEAP)	3,967,156	3,967,156	0	3,967,156
Total	81,096,979	79,984,560	846,512	80,831,072

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	2,122,734	4,598,920	(2,476,186)	2,122,734
ACCESS TO PRINT AND ELECTRONIC INFO	32,815	30,190	2,625	32,815
ADULT EDUCATION BLOCK GRANT	1,678,996	1,544,676	134,320	1,678,996
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	777,759	715,538	62,221	777,759
CALIFORNIA COLLEGE PROMISE	2,617,732	2,408,313	209,419	2,617,732
CALWORKs	714,399	657,247	57,152	714,399
C.A.R.E.	302,088	277,921	24,167	302,088
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	61,587	0	61,587	61,587
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	373,463	343,586	29,877	373,463
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	151,304	139,200	12,104	151,304
DEAF AND HARD OF HEARING	213,991	196,872	17,119	213,991
D.S.P.S.	3,196,761	2,941,020	255,741	3,196,761
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	3,817,778	3,512,356	305,422	3,817,778
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	115,823	106,557	9,266	115,823
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	4,076,831	3,750,685	326,146	4,076,831
GUIDED PATHWAYS	368,845	339,337	29,508	368,845
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	289,788	0	289,788	289,788
LIBRARY SERVICES PLATFORM	30,253	27,833	2,420	30,253
MENTAL HEALTH SERVICES	822,866	757,037	65,829	822,866
NEXTUP	620,836	571,169	49,667	620,836
NURSING EDUCATION	103,290	95,027	8,263	103,290
PART-TIME FACULTY COMPENSATION	612,078	562,111	49,967	612,078
PART-TIME FACULTY HEALTH BENEFITS	6,070	0	6,070	6,070
PART-TIME FACULTY OFFICE HOURS	71,850	0	71,850	71,850
PHYSICAL PLANT & INST'L SUPPORT	12,871,552	11,841,828	1,029,724	12,871,552
RETENTION AND ENROLLMENT OUTREACH	2,938,205	2,938,205	0	2,938,205
S.F.A.A.	1,445,887	1,330,216	115,671	1,445,887
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	3,506,329	2,518,789	987,540	3,506,329
STUDENT EQUITY AND ACHIEVEMENT	11,828,480	10,455,541	1,372,939	11,828,480
STUDENT FOOD AND HOUSING SUPPORT	778,499	716,219	62,280	778,499
STUDENT SUCCESS COMPLETION	3,358,761	3,358,761	0	3,358,761
UNDOCUMENTED RESOURCES LIAISONS	310,491	285,652	24,839	310,491
VETERAN RESOURCE CENTER	296,173	272,479	23,694	296,173
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	970,399	970,399	0	970,399
PRIOR YEAR CATEGORICAL ADJUSTMENT	(97,500)	(97,500)	0	(97,500)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	73,663	73,663	0	73,663
DEFERRAL REPAYMENT (SCFF)	2,020,305	1,946,642	0	1,946,642
DEFERRAL REPAYMENT (SEAP)	10,345,085	10,345,085	0	10,345,085
Total	74,084,599	70,773,240	3,237,696	74,010,936

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	20,306,039	21,811,341	(1,275,368)	20,535,973
ACCESS TO PRINT AND ELECTRONIC INFO	10,236	9,417	819	10,236
ADULT EDUCATION BLOCK GRANT	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	197,284	181,501	15,783	197,284
CALIFORNIA COLLEGE PROMISE	111,467	102,550	8,917	111,467
CALWORKs	459,158	422,425	36,733	459,158
C.A.R.E.	556,482	511,963	44,519	556,482
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	38,247	0	38,247	38,247
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	44,479	40,921	3,558	44,479
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	23,777	21,875	1,902	23,777
D.S.P.S.	337,556	310,552	27,004	337,556
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,242,588	1,143,181	99,407	1,242,588
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	46,184	42,489	3,695	46,184
FOSTER CARE EDUCATION	64,506	58,973	5,533	64,506
FULL TIME FACULTY HIRING	926,578	852,452	74,126	926,578
GUIDED PATHWAYS	83,195	76,539	6,656	83,195
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	62,062	0	62,062	62,062
LIBRARY SERVICES PLATFORM	6,291	5,788	503	6,291
MENTAL HEALTH SERVICES	185,600	170,752	14,848	185,600
NEXTUP	0	0	0	0
NURSING EDUCATION	87,075	80,109	6,966	87,075
PART-TIME FACULTY COMPENSATION	177,268	162,879	14,389	177,268
PART-TIME FACULTY HEALTH BENEFITS	538	0	538	538
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	2,552,692	2,348,477	204,215	2,552,692
RETENTION AND ENROLLMENT OUTREACH	433,681	433,681	0	433,681
S.F.A.A.	226,722	208,584	18,138	226,722
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	130,000	119,600	10,400	130,000
STRONG WORKFORCE PROGRAM	711,884	460,284	251,600	711,884
STUDENT EQUITY AND ACHIEVEMENT	2,398,569	2,120,166	278,403	2,398,569
STUDENT FOOD AND HOUSING SUPPORT	207,001	190,441	16,560	207,001
STUDENT SUCCESS COMPLETION	476,920	476,920	0	476,920
UNDOCUMENTED RESOURCES LIAISONS	73,861	67,952	5,909	73,861
VETERAN RESOURCE CENTER	17,926	16,492	1,434	17,926
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	283,406	283,406	0	283,406
PRIOR YEAR CATEGORICAL ADJUSTMENT	30,308	30,308	0	30,308
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	160,352	158,550	1,802	160,352
DEFERRAL REPAYMENT (SCFF)	4,259,267	4,103,969	0	4,103,969
DEFERRAL REPAYMENT (SEAP)	2,097,768	2,097,768	0	2,097,768
Total	39,335,735	39,410,371	0	39,410,371

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	1,922,009	10,546,486	(6,313,954)	4,232,532
ACCESS TO PRINT AND ELECTRONIC INFO	32,529	29,927	2,602	32,529
ADULT EDUCATION BLOCK GRANT	639,075	587,949	51,126	639,075
APPRENTICE ALLOWANCE	539,876	496,686	43,190	539,876
BASIC NEEDS CENTERS	698,004	642,164	55,840	698,004
CALIFORNIA COLLEGE PROMISE	2,191,119	2,015,829	175,290	2,191,119
CALWORKs	705,271	648,849	56,422	705,271
C.A.R.E.	464,798	427,614	37,184	464,798
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	81,672	0	81,672	81,672
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	275,817	253,752	22,065	275,817
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	151,305	139,201	12,104	151,305
DEAF AND HARD OF HEARING	279,972	257,574	22,398	279,972
D.S.P.S.	3,058,010	2,813,369	244,641	3,058,010
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	3,379,444	3,109,088	270,356	3,379,444
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	108,745	100,045	8,700	108,745
FOSTER CARE EDUCATION	203,465	186,011	17,454	203,465
FULL TIME FACULTY HIRING	3,989,517	3,670,356	319,161	3,989,517
GUIDED PATHWAYS	303,700	279,404	24,296	303,700
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	253,724	0	253,724	253,724
LIBRARY SERVICES PLATFORM	30,155	27,743	2,412	30,155
MENTAL HEALTH SERVICES	730,304	671,880	58,424	730,304
NEXTUP	0	0	0	0
NURSING EDUCATION	346,104	318,416	27,688	346,104
PART-TIME FACULTY COMPENSATION	610,091	560,286	49,805	610,091
PART-TIME FACULTY HEALTH BENEFITS	20,999	0	20,999	20,999
PART-TIME FACULTY OFFICE HOURS	469,358	0	469,358	469,358
PHYSICAL PLANT & INST'L SUPPORT	12,840,718	11,813,461	1,027,257	12,840,718
RETENTION AND ENROLLMENT OUTREACH	2,209,149	2,209,149	0	2,209,149
S.F.A.A.	1,075,197	989,181	86,016	1,075,197
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	3,977,138	2,728,394	1,248,744	3,977,138
STUDENT EQUITY AND ACHIEVEMENT	11,710,306	10,351,085	1,359,221	11,710,306
STUDENT FOOD AND HOUSING SUPPORT	710,934	654,059	56,875	710,934
STUDENT SUCCESS COMPLETION	2,536,950	2,386,950	150,000	2,536,950
UNDOCUMENTED RESOURCES LIAISONS	283,314	260,649	22,665	283,314
VETERAN RESOURCE CENTER	244,975	225,377	19,598	244,975
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	231,209	231,209	0	231,209
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	37,652	37,652	0	37,652
PRIOR YEAR CATEGORICAL ADJUSTMENT	509,034	509,034	0	509,034
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	66,697	66,697	0	66,697
DEFERRAL REPAYMENT (SCFF)	1,829,265	1,762,568	0	1,762,568
DEFERRAL REPAYMENT (SEAP)	10,241,732	10,241,732	0	10,241,732
Total	70,247,666	72,491,492	0	72,491,492

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

COPPER MT. COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	10,542,898	10,353,972	188,926	10,542,898
ACCESS TO PRINT AND ELECTRONIC INFO	10,243	9,424	819	10,243
ADULT EDUCATION BLOCK GRANT	866,359	797,050	69,309	866,359
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	156,300	143,796	12,504	156,300
CALIFORNIA COLLEGE PROMISE	37,086	34,119	2,967	37,086
CALWORKs	231,357	212,848	18,509	231,357
C.A.R.E.	129,805	119,421	10,384	129,805
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	23,760	21,859	1,901	23,760
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	47,554	43,750	3,804	47,554
D.S.P.S.	317,693	292,278	25,415	317,693
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	375,011	345,010	30,001	375,011
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	39,317	36,172	3,145	39,317
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	209,111	192,382	16,729	209,111
GUIDED PATHWAYS	50,000	46,000	4,000	50,000
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	32,264	0	32,264	32,264
LIBRARY SERVICES PLATFORM	1,524	1,402	122	1,524
MENTAL HEALTH SERVICES	109,224	100,486	8,738	109,224
NEXTUP	0	0	0	0
NURSING EDUCATION	117,001	107,641	9,360	117,001
PART-TIME FACULTY COMPENSATION	80,826	74,309	6,517	80,826
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	71,561	0	71,561	71,561
PHYSICAL PLANT & INST'L SUPPORT	1,000,000	920,000	80,000	1,000,000
RETENTION AND ENROLLMENT OUTREACH	210,435	210,435	0	210,435
S.F.A.A.	120,799	111,135	9,664	120,799
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	217,294	152,027	65,267	217,294
STUDENT EQUITY AND ACHIEVEMENT	917,865	811,328	106,537	917,865
STUDENT FOOD AND HOUSING SUPPORT	172,280	158,498	13,782	172,280
STUDENT SUCCESS COMPLETION	290,022	290,022	0	290,022
UNDOCUMENTED RESOURCES LIAISONS	57,988	53,349	4,639	57,988
VETERAN RESOURCE CENTER	38,541	35,458	3,083	38,541
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	81,915	81,915	0	81,915
PRIOR YEAR CATEGORICAL ADJUSTMENT	20,993	20,993	0	20,993
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(18,853)	(19,288)	435	(18,853)
DEFERRAL REPAYMENT (SCFF)	1,759,790	1,695,626	0	1,695,626
DEFERRAL REPAYMENT (SEAP)	802,757	802,757	0	802,757
Total	19,429,488	18,544,240	821,084	19,365,324

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	14,730,476	24,636,065	(2,383,803)	22,252,262
ACCESS TO PRINT AND ELECTRONIC INFO	10,922	10,048	874	10,922
ADULT EDUCATION BLOCK GRANT	495,933	456,258	39,675	495,933
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	274,606	252,638	21,968	274,606
CALIFORNIA COLLEGE PROMISE	429,374	395,024	34,350	429,374
CALWORKs	454,938	418,543	36,395	454,938
C.A.R.E.	200,946	184,870	16,076	200,946
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	160,366	147,537	12,829	160,366
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	89,163	82,030	7,133	89,163
D.S.P.S.	1,064,755	979,575	85,180	1,064,755
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	773,239	711,380	61,859	773,239
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	47,936	44,101	3,835	47,936
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	1,318,517	1,213,036	105,481	1,318,517
GUIDED PATHWAYS	121,233	111,534	9,699	121,233
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	66,630	0	66,630	66,630
LIBRARY SERVICES PLATFORM	11,841	10,894	947	11,841
MENTAL HEALTH SERVICES	197,532	181,729	15,803	197,532
NEXTUP	0	0	0	0
NURSING EDUCATION	213,886	196,775	17,111	213,886
PART-TIME FACULTY COMPENSATION	239,569	220,012	19,557	239,569
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	403,581	0	403,581	403,581
PHYSICAL PLANT & INST'L SUPPORT	4,608,170	4,239,516	368,654	4,608,170
RETENTION AND ENROLLMENT OUTREACH	931,809	931,809	0	931,809
S.F.A.A.	451,055	414,971	36,084	451,055
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,705,978	1,187,209	518,769	1,705,978
STUDENT EQUITY AND ACHIEVEMENT	3,801,601	3,360,347	441,254	3,801,601
STUDENT FOOD AND HOUSING SUPPORT	272,507	250,706	21,801	272,507
STUDENT SUCCESS COMPLETION	2,364,367	2,364,367	0	2,364,367
UNDOCUMENTED RESOURCES LIAISONS	106,115	97,626	8,489	106,115
VETERAN RESOURCE CENTER	74,334	68,387	5,947	74,334
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(6,681,139)	(6,681,139)	0	(6,681,139)
PRIOR YEAR CATEGORICAL ADJUSTMENT	115,174	115,174	0	115,174
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(7,091,845)	(7,094,965)	3,120	(7,091,845)
DEFERRAL REPAYMENT (SCFF)	8,525,618	8,214,764	0	8,214,764
DEFERRAL REPAYMENT (SEAP)	3,324,847	3,324,847	0	3,324,847
Total	34,122,801	41,333,733	0	41,333,733

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	41,745,225	48,361,841	(3,506,148)	44,855,693
ACCESS TO PRINT AND ELECTRONIC INFO	11,232	10,333	899	11,232
ADULT EDUCATION BLOCK GRANT	421,152	387,460	33,692	421,152
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	383,576	352,890	30,686	383,576
CALIFORNIA COLLEGE PROMISE	1,616,946	1,487,590	129,356	1,616,946
CALWORKs	576,838	530,691	46,147	576,838
C.A.R.E.	406,801	374,257	32,544	406,801
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	225,014	207,013	18,001	225,014
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	416,094	382,806	33,288	416,094
D.S.P.S.	1,714,115	1,576,986	137,129	1,714,115
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	2,421,225	2,227,527	193,698	2,421,225
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	63,172	58,118	5,054	63,172
FOSTER CARE EDUCATION	74,854	62,837	12,017	74,854
FULL TIME FACULTY HIRING	2,544,156	2,340,624	203,532	2,544,156
GUIDED PATHWAYS	209,724	192,946	16,778	209,724
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	117,895	0	117,895	117,895
LIBRARY SERVICES PLATFORM	19,980	18,382	1,598	19,980
MENTAL HEALTH SERVICES	329,123	302,793	26,330	329,123
NEXTUP	0	0	0	0
NURSING EDUCATION	161,075	148,189	12,886	161,075
PART-TIME FACULTY COMPENSATION	404,227	371,227	33,000	404,227
PART-TIME FACULTY HEALTH BENEFITS	768	0	768	768
PART-TIME FACULTY OFFICE HOURS	31,783	0	31,783	31,783
PHYSICAL PLANT & INST'L SUPPORT	7,762,781	7,141,759	621,022	7,762,781
RETENTION AND ENROLLMENT OUTREACH	1,843,066	1,843,066	0	1,843,066
S.F.A.A.	760,414	699,581	60,833	760,414
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,830,827	1,247,898	582,929	1,830,827
STUDENT EQUITY AND ACHIEVEMENT	6,878,298	6,079,930	798,368	6,878,298
STUDENT FOOD AND HOUSING SUPPORT	364,824	335,638	29,186	364,824
STUDENT SUCCESS COMPLETION	3,654,024	3,404,024	250,000	3,654,024
UNDOCUMENTED RESOURCES LIAISONS	147,512	135,711	11,801	147,512
VETERAN RESOURCE CENTER	106,729	98,191	8,538	106,729
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	89,813	89,813	0	89,813
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	2,053,050	2,053,050	0	2,053,050
PRIOR YEAR CATEGORICAL ADJUSTMENT	54,182	54,182	0	54,182
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	464,167	458,479	5,688	464,167
DEFERRAL REPAYMENT (SCFF)	12,379,598	11,928,223	0	11,928,223
DEFERRAL REPAYMENT (SEAP)	6,015,699	6,015,699	0	6,015,699
Total	98,608,727	101,267,820	0	101,267,820

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	5,610,454	5,745,360	(134,906)	5,610,454
ACCESS TO PRINT AND ELECTRONIC INFO	10,106	9,298	808	10,106
ADULT EDUCATION BLOCK GRANT	287,938	264,903	23,035	287,938
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	144,415	132,862	11,553	144,415
CALIFORNIA COLLEGE PROMISE	80,320	73,894	6,426	80,320
CALWORKs	137,065	126,100	10,965	137,065
C.A.R.E.	56,856	52,308	4,548	56,856
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	21,037	19,354	1,683	21,037
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	0	0	0	0
D.S.P.S.	162,850	149,822	13,028	162,850
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	302,011	277,850	24,161	302,011
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	40,245	37,025	3,220	40,245
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	253,796	233,492	20,304	253,796
GUIDED PATHWAYS	50,000	46,000	4,000	50,000
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	44,857	0	44,857	44,857
LIBRARY SERVICES PLATFORM	1,777	1,635	142	1,777
MENTAL HEALTH SERVICES	141,430	130,116	11,314	141,430
NEXTUP	0	0	0	0
NURSING EDUCATION	0	0	0	0
PART-TIME FACULTY COMPENSATION	85,943	79,009	6,934	85,943
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	7,500	0	7,500	7,500
PHYSICAL PLANT & INST'L SUPPORT	1,000,000	920,000	80,000	1,000,000
RETENTION AND ENROLLMENT OUTREACH	196,661	196,661	0	196,661
S.F.A.A.	117,954	108,518	9,436	117,954
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	438,546	333,826	104,720	438,546
STUDENT EQUITY AND ACHIEVEMENT	890,358	787,014	103,344	890,358
STUDENT FOOD AND HOUSING SUPPORT	162,212	149,235	12,977	162,212
STUDENT SUCCESS COMPLETION	206,568	206,568	0	206,568
UNDOCUMENTED RESOURCES LIAISONS	59,555	54,791	4,764	59,555
VETERAN RESOURCE CENTER	19,964	18,367	1,597	19,964
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(442,994)	(442,994)	0	(442,994)
PRIOR YEAR CATEGORICAL ADJUSTMENT	10,120	10,120	0	10,120
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(263,589)	(264,101)	512	(263,589)
DEFERRAL REPAYMENT (SCFF)	1,310,624	1,262,837	0	1,262,837
DEFERRAL REPAYMENT (SEAP)	778,700	778,700	0	778,700
Total	12,232,047	11,786,636	397,624	12,184,260

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	1,766,638	1,625,307	141,331	1,766,638
ACCESS TO PRINT AND ELECTRONIC INFO	22,286	20,503	1,783	22,286
ADULT EDUCATION BLOCK GRANT	453,823	417,517	36,306	453,823
APPRENTICE ALLOWANCE	4,087,845	3,760,817	327,028	4,087,845
BASIC NEEDS CENTERS	532,346	489,758	42,588	532,346
CALIFORNIA COLLEGE PROMISE	3,197,759	2,941,938	255,821	3,197,759
CALWORKs	354,329	325,983	28,346	354,329
C.A.R.E.	160,831	147,965	12,866	160,831
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	57,765	0	57,765	57,765
CHILDCARE TAX BAILOUT	468,690	431,195	37,495	468,690
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	208,252	188,826	19,426	208,252
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	100,870	92,800	8,070	100,870
DEAF AND HARD OF HEARING	74,303	68,359	5,944	74,303
D.S.P.S.	2,905,226	2,672,808	232,418	2,905,226
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	2,213,905	2,036,793	177,112	2,213,905
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	98,601	90,713	7,888	98,601
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	3,722,295	3,424,511	297,784	3,722,295
GUIDED PATHWAYS	236,375	217,465	18,910	236,375
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	220,750	0	220,750	220,750
LIBRARY SERVICES PLATFORM	24,830	22,844	1,986	24,830
MENTAL HEALTH SERVICES	619,500	569,940	49,560	619,500
NEXTUP	0	0	0	0
NURSING EDUCATION	0	0	0	0
PART-TIME FACULTY COMPENSATION	440,061	461,337	(21,276)	440,061
PART-TIME FACULTY HEALTH BENEFITS	13,695	0	13,695	13,695
PART-TIME FACULTY OFFICE HOURS	603,207	0	603,207	603,207
PHYSICAL PLANT & INST'L SUPPORT	13,338,843	12,271,736	1,067,107	13,338,843
RETENTION AND ENROLLMENT OUTREACH	1,414,498	1,414,498	0	1,414,498
S.F.A.A.	793,865	726,369	67,496	793,865
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,904,571	2,096,753	807,818	2,904,571
STUDENT EQUITY AND ACHIEVEMENT	10,616,627	9,384,350	1,232,277	10,616,627
STUDENT FOOD AND HOUSING SUPPORT	530,725	488,267	42,458	530,725
STUDENT SUCCESS COMPLETION	2,339,971	2,339,971	0	2,339,971
UNDOCUMENTED RESOURCES LIAISONS	222,492	204,693	17,799	222,492
VETERAN RESOURCE CENTER	142,778	131,356	11,422	142,778
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(267,244)	(267,244)	0	(267,244)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(23,412)	(23,412)	0	(23,412)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	61,306	61,306	0	61,306
DEFERRAL REPAYMENT (SCFF)	1,681,391	1,620,085	0	1,620,085
DEFERRAL REPAYMENT (SEAP)	9,285,210	9,285,210	0	9,285,210
Total	65,884,136	59,982,983	5,839,847	65,822,830

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

GAVILAN JOINT COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	2,095,735	4,652,636	(1,253,636)	3,399,000
ACCESS TO PRINT AND ELECTRONIC INFO	10,681	9,827	854	10,681
ADULT EDUCATION BLOCK GRANT	1,533,763	1,411,062	122,701	1,533,763
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	189,475	174,317	15,158	189,475
CALIFORNIA COLLEGE PROMISE	380,660	350,207	30,453	380,660
CALWORKs	336,083	309,196	26,887	336,083
C.A.R.E.	234,197	215,461	18,736	234,197
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	47,440	43,645	3,795	47,440
COLLEGE RAPID REHOUSING FUNDS	500,000	460,000	40,000	500,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	11,888	10,937	951	11,888
D.S.P.S.	693,090	637,643	55,447	693,090
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	815,042	749,839	65,203	815,042
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	44,286	40,743	3,543	44,286
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	601,108	553,019	48,089	601,108
GUIDED PATHWAYS	66,733	61,394	5,339	66,733
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	64,688	0	64,688	64,688
LIBRARY SERVICES PLATFORM	5,472	5,034	438	5,472
MENTAL HEALTH SERVICES	192,345	176,957	15,388	192,345
NEXTUP	0	0	0	0
NURSING EDUCATION	147,555	135,751	11,804	147,555
PART-TIME FACULTY COMPENSATION	160,703	147,666	13,037	160,703
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,993,051	1,833,607	159,444	1,993,051
RETENTION AND ENROLLMENT OUTREACH	577,238	577,238	0	577,238
S.F.A.A.	186,002	171,122	14,880	186,002
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	859,456	606,366	253,090	859,456
STUDENT EQUITY AND ACHIEVEMENT	2,019,673	1,785,248	234,425	2,019,673
STUDENT FOOD AND HOUSING SUPPORT	200,386	184,355	16,031	200,386
STUDENT SUCCESS COMPLETION	602,813	602,813	0	602,813
UNDOCUMENTED RESOURCES LIAISONS	78,335	72,068	6,267	78,335
VETERAN RESOURCE CENTER	58,929	54,215	4,714	58,929
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(1,005,233)	(1,005,233)	0	(1,005,233)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(4,242)	(4,242)	0	(4,242)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(120,029)	(121,601)	1,572	(120,029)
DEFERRAL REPAYMENT (SCFF)	1,905,264	1,835,796	0	1,835,796
DEFERRAL REPAYMENT (SEAP)	1,766,388	1,766,388	0	1,766,388
Total	17,557,743	18,791,540	0	18,791,540

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	41,946,107	46,506,475	(3,885,030)	42,621,445
ACCESS TO PRINT AND ELECTRONIC INFO	10,703	9,847	856	10,703
ADULT EDUCATION BLOCK GRANT	1,138,367	1,047,298	91,069	1,138,367
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	305,672	281,218	24,454	305,672
CALIFORNIA COLLEGE PROMISE	656,219	603,721	52,498	656,219
CALWORKs	1,497,403	1,377,611	119,792	1,497,403
C.A.R.E.	105,215	96,798	8,417	105,215
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	7,221	0	7,221	7,221
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	160,984	148,105	12,879	160,984
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	74,303	68,359	5,944	74,303
D.S.P.S.	1,282,257	1,179,676	102,581	1,282,257
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	2,565,404	2,360,172	205,232	2,565,404
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	52,290	48,107	4,183	52,290
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	1,793,512	1,650,031	143,481	1,793,512
GUIDED PATHWAYS	164,797	151,613	13,184	164,797
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	84,879	0	84,879	84,879
LIBRARY SERVICES PLATFORM	14,432	13,277	1,155	14,432
MENTAL HEALTH SERVICES	244,411	224,858	19,553	244,411
NEXTUP	0	0	0	0
NURSING EDUCATION	204,557	188,192	16,365	204,557
PART-TIME FACULTY COMPENSATION	291,974	268,139	23,835	291,974
PART-TIME FACULTY HEALTH BENEFITS	3,267	0	3,267	3,267
PART-TIME FACULTY OFFICE HOURS	1,374,699	0	1,374,699	1,374,699
PHYSICAL PLANT & INST'L SUPPORT	6,382,495	5,871,895	510,600	6,382,495
RETENTION AND ENROLLMENT OUTREACH	1,046,238	1,046,238	0	1,046,238
S.F.A.A.	525,558	483,513	42,045	525,558
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,085,394	759,920	325,474	1,085,394
STUDENT EQUITY AND ACHIEVEMENT	5,413,177	4,784,867	628,310	5,413,177
STUDENT FOOD AND HOUSING SUPPORT	298,825	274,919	23,906	298,825
STUDENT SUCCESS COMPLETION	3,134,781	3,134,781	0	3,134,781
UNDOCUMENTED RESOURCES LIAISONS	122,613	112,804	9,809	122,613
VETERAN RESOURCE CENTER	56,664	52,131	4,533	56,664
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	287,280	287,280	0	287,280
PRIOR YEAR CATEGORICAL ADJUSTMENT	352,320	352,320	0	352,320
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	664,640	660,533	4,107	664,640
DEFERRAL REPAYMENT (SCFF)	6,699,584	6,455,309	0	6,455,309
DEFERRAL REPAYMENT (SEAP)	4,734,318	4,734,318	0	4,734,318
Total	85,091,328	85,522,391	0	85,522,391

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	30,211,288	35,804,458	(5,593,170)	30,211,288
ACCESS TO PRINT AND ELECTRONIC INFO	21,596	19,868	1,728	21,596
ADULT EDUCATION BLOCK GRANT	8,816,589	8,111,262	705,327	8,816,589
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	513,519	472,437	41,082	513,519
CALIFORNIA COLLEGE PROMISE	1,230,669	1,132,215	98,454	1,230,669
CALWORKs	1,852,499	1,704,299	148,200	1,852,499
C.A.R.E.	485,284	446,461	38,823	485,284
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	266,895	245,543	21,352	266,895
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	100,870	92,800	8,070	100,870
DEAF AND HARD OF HEARING	133,745	123,045	10,700	133,745
D.S.P.S.	2,431,529	2,237,007	194,522	2,431,529
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	2,427,810	2,233,585	194,225	2,427,810
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	80,813	74,348	6,465	80,813
FOSTER CARE EDUCATION	565,241	516,755	48,486	565,241
FULL TIME FACULTY HIRING	2,346,751	2,159,011	187,740	2,346,751
GUIDED PATHWAYS	228,951	210,635	18,316	228,951
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	14,456,554	12,375,430	2,081,124	14,456,554
LGBTQ+	144,031	0	144,031	144,031
LIBRARY SERVICES PLATFORM	17,919	16,485	1,434	17,919
MENTAL HEALTH SERVICES	422,678	388,864	33,814	422,678
NEXTUP	680,710	626,253	54,457	680,710
NURSING EDUCATION	202,415	186,222	16,193	202,415
PART-TIME FACULTY COMPENSATION	362,535	332,940	29,595	362,535
PART-TIME FACULTY HEALTH BENEFITS	23,098	0	23,098	23,098
PART-TIME FACULTY OFFICE HOURS	377,908	0	377,908	377,908
PHYSICAL PLANT & INST'L SUPPORT	7,366,176	6,776,882	589,294	7,366,176
RETENTION AND ENROLLMENT OUTREACH	1,558,928	1,558,928	0	1,558,928
S.F.A.A.	888,467	817,390	71,077	888,467
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	12,207,711	8,738,321	3,469,390	12,207,711
STUDENT EQUITY AND ACHIEVEMENT	7,570,393	6,691,694	878,699	7,570,393
STUDENT FOOD AND HOUSING SUPPORT	514,776	473,594	41,182	514,776
STUDENT SUCCESS COMPLETION	2,003,209	2,003,209	0	2,003,209
UNDOCUMENTED RESOURCES LIAISONS	193,107	177,658	15,449	193,107
VETERAN RESOURCE CENTER	325,142	299,131	26,011	325,142
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	887,845	887,845	0	887,845
PRIOR YEAR CATEGORICAL ADJUSTMENT	49,032	49,032	0	49,032
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,847,353	1,842,154	5,199	1,847,353
DEFERRAL REPAYMENT (SCFF)	10,621,761	10,234,479	0	10,234,479
DEFERRAL REPAYMENT (SEAP)	6,621,000	6,621,000	0	6,621,000
Total	121,315,130	116,922,906	4,004,942	120,927,848

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	9,285,496	11,205,616	(1,920,120)	9,285,496
ACCESS TO PRINT AND ELECTRONIC INFO	10,547	9,703	844	10,547
ADULT EDUCATION BLOCK GRANT	3,911,580	3,598,654	312,926	3,911,580
APPRENTICE ALLOWANCE	79,403	73,051	6,352	79,403
BASIC NEEDS CENTERS	238,671	219,577	19,094	238,671
CALIFORNIA COLLEGE PROMISE	272,055	250,291	21,764	272,055
CALWORKs	217,369	199,979	17,390	217,369
C.A.R.E.	174,369	160,419	13,950	174,369
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	36,658	0	36,658	36,658
CHILDCARE TAX BAILOUT	41,075	37,789	3,286	41,075
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	115,059	105,854	9,205	115,059
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	8,916	8,203	713	8,916
D.S.P.S.	652,724	600,506	52,218	652,724
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	996,213	916,516	79,697	996,213
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	51,098	47,010	4,088	51,098
FOSTER CARE EDUCATION	180,912	183,414	(2,502)	180,912
FULL TIME FACULTY HIRING	1,096,071	1,008,385	87,686	1,096,071
GUIDED PATHWAYS	92,684	85,269	7,415	92,684
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	76,073	0	76,073	76,073
LIBRARY SERVICES PLATFORM	8,127	7,477	650	8,127
MENTAL HEALTH SERVICES	221,713	203,976	17,737	221,713
NEXTUP	0	0	0	0
NURSING EDUCATION	187,162	172,189	14,973	187,162
PART-TIME FACULTY COMPENSATION	214,421	196,999	17,422	214,421
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	42,300	0	42,300	42,300
PHYSICAL PLANT & INST'L SUPPORT	3,521,343	3,239,636	281,707	3,521,343
RETENTION AND ENROLLMENT OUTREACH	575,961	575,961	0	575,961
S.F.A.A.	358,172	329,518	28,654	358,172
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,520,015	1,071,541	448,474	1,520,015
STUDENT EQUITY AND ACHIEVEMENT	3,721,231	3,289,305	431,926	3,721,231
STUDENT FOOD AND HOUSING SUPPORT	242,064	222,699	19,365	242,064
STUDENT SUCCESS COMPLETION	1,758,157	1,758,157	0	1,758,157
UNDOCUMENTED RESOURCES LIAISONS	88,680	81,586	7,094	88,680
VETERAN RESOURCE CENTER	44,204	40,668	3,536	44,204
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(3,479)	(3,479)	0	(3,479)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(316,729)	(316,729)	0	(316,729)
PRIOR YEAR CATEGORICAL ADJUSTMENT	16,510	16,510	0	16,510
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(682,427)	(684,642)	2,215	(682,427)
DEFERRAL REPAYMENT (SCFF)	4,837,203	4,660,833	0	4,660,833
DEFERRAL REPAYMENT (SEAP)	3,254,555	3,254,555	0	3,254,555
Total	37,454,924	37,115,062	163,492	37,278,554

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	31,869,265	32,934,240	(1,064,975)	31,869,265
ACCESS TO PRINT AND ELECTRONIC INFO	10,512	9,671	841	10,512
ADULT EDUCATION BLOCK GRANT	0	0	0	0
APPRENTICE ALLOWANCE	36,608	33,679	2,929	36,608
BASIC NEEDS CENTERS	256,562	236,037	20,525	256,562
CALIFORNIA COLLEGE PROMISE	0	0	0	0
CALWORKs	524,606	482,638	41,968	524,606
C.A.R.E.	423,257	389,396	33,861	423,257
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	26,359	0	26,359	26,359
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	135,326	124,500	10,826	135,326
COLLEGE RAPID REHOUSING FUNDS	600,000	552,000	48,000	600,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	17,833	16,406	1,427	17,833
D.S.P.S.	505,115	464,706	40,409	505,115
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,857,750	1,709,130	148,620	1,857,750
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	45,338	41,711	3,627	45,338
FOSTER CARE EDUCATION	34,954	31,955	2,999	34,954
FULL TIME FACULTY HIRING	1,011,962	931,005	80,957	1,011,962
GUIDED PATHWAYS	113,008	103,967	9,041	113,008
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	51,013	0	51,013	51,013
LIBRARY SERVICES PLATFORM	7,837	7,210	627	7,837
MENTAL HEALTH SERVICES	157,434	144,839	12,595	157,434
NEXTUP	0	0	0	0
NURSING EDUCATION	146,511	134,790	11,721	146,511
PART-TIME FACULTY COMPENSATION	208,548	191,605	16,943	208,548
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	68,509	0	68,509	68,509
PHYSICAL PLANT & INST'L SUPPORT	3,119,160	2,869,627	249,533	3,119,160
RETENTION AND ENROLLMENT OUTREACH	729,944	729,944	0	729,944
S.F.A.A.	379,068	348,743	30,325	379,068
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,606,223	1,155,241	450,982	1,606,223
STUDENT EQUITY AND ACHIEVEMENT	2,956,127	2,613,008	343,119	2,956,127
STUDENT FOOD AND HOUSING SUPPORT	257,220	236,642	20,578	257,220
STUDENT SUCCESS COMPLETION	3,337,029	3,337,029	0	3,337,029
UNDOCUMENTED RESOURCES LIAISONS	89,266	82,125	7,141	89,266
VETERAN RESOURCE CENTER	33,783	31,080	2,703	33,783
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	113,937	113,937	0	113,937
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	237,138	237,138	0	237,138
PRIOR YEAR CATEGORICAL ADJUSTMENT	81,494	81,494	0	81,494
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(640,865)	(643,115)	2,250	(640,865)
DEFERRAL REPAYMENT (SCFF)	5,451,036	5,252,285	0	5,252,285
DEFERRAL REPAYMENT (SEAP)	2,585,403	2,585,403	0	2,585,403
Total	58,753,038	57,858,132	696,155	58,554,287

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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June Revision
EXHIBIT A

KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	64,387,760	68,248,634	(3,860,874)	64,387,760
ACCESS TO PRINT AND ELECTRONIC INFO	31,519	28,997	2,522	31,519
ADULT EDUCATION BLOCK GRANT	1,390,860	1,279,591	111,269	1,390,860
APPRENTICE ALLOWANCE	370,448	340,812	29,636	370,448
BASIC NEEDS CENTERS	800,154	736,142	64,012	800,154
CALIFORNIA COLLEGE PROMISE	1,024,266	942,325	81,941	1,024,266
CALWORKs	854,102	785,774	68,328	854,102
C.A.R.E.	565,550	520,306	45,244	565,550
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	383,770	353,068	30,702	383,770
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	6,000,000	6,000,000	0	6,000,000
CULTURALLY COMPETENT FACULTY PD	151,303	139,199	12,104	151,303
DEAF AND HARD OF HEARING	147,273	135,491	11,782	147,273
D.S.P.S.	1,597,583	1,469,776	127,807	1,597,583
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	3,665,343	3,372,116	293,227	3,665,343
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	106,392	97,881	8,511	106,392
FOSTER CARE EDUCATION	267,667	244,706	22,961	267,667
FULL TIME FACULTY HIRING	3,488,843	3,209,736	279,107	3,488,843
GUIDED PATHWAYS	368,237	338,778	29,459	368,237
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	22,320,429	19,370,995	2,949,434	22,320,429
LGBTQ+	244,642	0	244,642	244,642
LIBRARY SERVICES PLATFORM	24,779	22,797	1,982	24,779
MENTAL HEALTH SERVICES	707,071	650,505	56,566	707,071
NEXTUP	1,216,390	1,119,079	97,311	1,216,390
NURSING EDUCATION	275,421	253,387	22,034	275,421
PART-TIME FACULTY COMPENSATION	509,860	460,391	49,469	509,860
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	11,457,726	10,541,108	916,618	11,457,726
RETENTION AND ENROLLMENT OUTREACH	1,387,633	1,387,633	0	1,387,633
S.F.A.A.	1,190,952	1,095,676	95,276	1,190,952
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	4,988,395	3,528,252	1,460,143	4,988,395
STUDENT EQUITY AND ACHIEVEMENT	10,815,234	9,559,904	1,255,330	10,815,234
STUDENT FOOD AND HOUSING SUPPORT	797,472	733,674	63,798	797,472
STUDENT SUCCESS COMPLETION	5,149,390	5,134,390	15,000	5,149,390
UNDOCUMENTED RESOURCES LIAISONS	263,650	242,558	21,092	263,650
VETERAN RESOURCE CENTER	191,513	176,192	15,321	191,513
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(652)	(652)	0	(652)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	3,866,826	3,866,826	0	3,866,826
PRIOR YEAR CATEGORICAL ADJUSTMENT	91,974	91,974	0	91,974
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,326,153	1,319,482	6,671	1,326,153
DEFERRAL REPAYMENT (SCFF)	20,188,443	19,452,348	0	19,452,348
DEFERRAL REPAYMENT (SEAP)	9,458,909	9,458,909	0	9,458,909
Total	182,331,613	176,950,426	4,645,092	181,595,518

CALIFORNIA COMMUNITY COLLEGES
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June Revision
EXHIBIT A

LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	7,943,202	7,798,937	144,265	7,943,202
ACCESS TO PRINT AND ELECTRONIC INFO	10,147	9,335	812	10,147
ADULT EDUCATION BLOCK GRANT	952,996	876,756	76,240	952,996
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	161,615	148,686	12,929	161,615
CALIFORNIA COLLEGE PROMISE	56,767	52,226	4,541	56,767
CALWORKs	125,754	115,694	10,060	125,754
C.A.R.E.	54,221	49,883	4,338	54,221
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	21,059	0	21,059	21,059
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	22,166	20,393	1,773	22,166
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	14,861	13,672	1,189	14,861
D.S.P.S.	217,028	199,666	17,362	217,028
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	282,947	260,311	22,636	282,947
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	43,308	39,843	3,465	43,308
FOSTER CARE EDUCATION	64,917	59,348	5,569	64,917
FULL TIME FACULTY HIRING	273,172	251,318	21,854	273,172
GUIDED PATHWAYS	50,000	46,000	4,000	50,000
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	49,290	0	49,290	49,290
LIBRARY SERVICES PLATFORM	2,044	1,880	164	2,044
MENTAL HEALTH SERVICES	152,892	140,661	12,231	152,892
NEXTUP	0	0	0	0
NURSING EDUCATION	0	0	0	0
PART-TIME FACULTY COMPENSATION	91,349	83,974	7,375	91,349
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	3,799	0	3,799	3,799
PHYSICAL PLANT & INST'L SUPPORT	1,000,000	920,000	80,000	1,000,000
RETENTION AND ENROLLMENT OUTREACH	194,899	194,899	0	194,899
S.F.A.A.	127,183	117,008	10,175	127,183
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	337,429	249,041	88,388	337,429
STUDENT EQUITY AND ACHIEVEMENT	1,047,479	925,897	121,582	1,047,479
STUDENT FOOD AND HOUSING SUPPORT	176,784	162,641	14,143	176,784
STUDENT SUCCESS COMPLETION	123,132	93,132	30,000	123,132
UNDOCUMENTED RESOURCES LIAISONS	60,378	55,548	4,830	60,378
VETERAN RESOURCE CENTER	23,136	21,285	1,851	23,136
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	226,010	226,010	0	226,010
PRIOR YEAR CATEGORICAL ADJUSTMENT	39,637	39,637	0	39,637
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	127,268	126,756	512	127,268
DEFERRAL REPAYMENT (SCFF)	2,018,554	1,944,955	0	1,944,955
DEFERRAL REPAYMENT (SEAP)	916,115	916,115	0	916,115
Total	17,320,306	16,449,573	797,134	17,246,707

CALIFORNIA COMMUNITY COLLEGES
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June Revision
EXHIBIT A

LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	12,685,075	11,855,149	829,926	12,685,075
ACCESS TO PRINT AND ELECTRONIC INFO	10,114	9,305	809	10,114
ADULT EDUCATION BLOCK GRANT	1,000,672	920,618	80,054	1,000,672
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	147,808	135,983	11,825	147,808
CALIFORNIA COLLEGE PROMISE	62,351	57,363	4,988	62,351
CALWORKs	135,499	124,659	10,840	135,499
C.A.R.E.	65,469	60,231	5,238	65,469
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	27,404	25,212	2,192	27,404
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	0	0	0	0
D.S.P.S.	217,992	200,553	17,439	217,992
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	462,420	425,426	36,994	462,420
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	41,307	38,002	3,305	41,307
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	200,619	184,569	16,050	200,619
GUIDED PATHWAYS	50,000	46,000	4,000	50,000
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	52,222	0	52,222	52,222
LIBRARY SERVICES PLATFORM	1,297	1,193	104	1,297
MENTAL HEALTH SERVICES	160,299	147,475	12,824	160,299
NEXTUP	0	0	0	0
NURSING EDUCATION	0	0	0	0
PART-TIME FACULTY COMPENSATION	73,769	70,108	3,661	73,769
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,000,000	920,000	80,000	1,000,000
RETENTION AND ENROLLMENT OUTREACH	207,299	207,299	0	207,299
S.F.A.A.	151,413	139,300	12,113	151,413
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	331,124	252,011	79,113	331,124
STUDENT EQUITY AND ACHIEVEMENT	1,186,189	1,048,507	137,682	1,186,189
STUDENT FOOD AND HOUSING SUPPORT	165,087	151,880	13,207	165,087
STUDENT SUCCESS COMPLETION	120,929	120,929	0	120,929
UNDOCUMENTED RESOURCES LIAISONS	59,221	54,483	4,738	59,221
VETERAN RESOURCE CENTER	22,683	20,868	1,815	22,683
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	982,738	982,738	0	982,738
PRIOR YEAR CATEGORICAL ADJUSTMENT	(6,071)	(6,071)	0	(6,071)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	24,475	24,081	394	24,475
DEFERRAL REPAYMENT (SCFF)	3,115,401	3,001,810	0	3,001,810
DEFERRAL REPAYMENT (SEAP)	1,037,430	1,037,430	0	1,037,430
Total	24,101,003	22,545,177	1,442,235	23,987,412

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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June Revision
EXHIBIT A

LONG BEACH COMMUNITY COLLEGE DISTRICT
 LOS ANGELES COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	53,489,586	61,799,352	(3,531,910)	58,267,442
ACCESS TO PRINT AND ELECTRONIC INFO	12,073	11,107	966	12,073
ADULT EDUCATION BLOCK GRANT	1,272,367	1,170,578	101,789	1,272,367
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	430,157	395,744	34,413	430,157
CALIFORNIA COLLEGE PROMISE	1,300,239	1,196,220	104,019	1,300,239
CALWORKs	680,738	626,279	54,459	680,738
C.A.R.E.	341,375	314,065	27,310	341,375
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	59,546	54,782	4,764	59,546
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	321,291	295,588	25,703	321,291
COLLEGE RAPID REHOUSING FUNDS	700,000	644,000	56,000	700,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	35,665	32,812	2,853	35,665
D.S.P.S.	1,844,675	1,697,101	147,574	1,844,675
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	2,025,358	1,863,329	162,029	2,025,358
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	62,676	57,662	5,014	62,676
FOSTER CARE EDUCATION	143,371	131,073	12,298	143,371
FULL TIME FACULTY HIRING	2,936,064	2,701,179	234,885	2,936,064
GUIDED PATHWAYS	228,109	209,860	18,249	228,109
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	133,894	0	133,894	133,894
LIBRARY SERVICES PLATFORM	20,865	19,196	1,669	20,865
MENTAL HEALTH SERVICES	370,112	340,503	29,609	370,112
NEXTUP	457,880	421,250	36,630	457,880
NURSING EDUCATION	90,581	83,335	7,246	90,581
PART-TIME FACULTY COMPENSATION	422,144	387,682	34,462	422,144
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	9,716,585	8,939,258	777,327	9,716,585
RETENTION AND ENROLLMENT OUTREACH	1,221,363	1,221,363	0	1,221,363
S.F.A.A.	882,420	811,826	70,594	882,420
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,814,864	1,238,098	576,766	1,814,864
STUDENT EQUITY AND ACHIEVEMENT	6,773,780	5,987,544	786,236	6,773,780
STUDENT FOOD AND HOUSING SUPPORT	404,286	371,943	32,343	404,286
STUDENT SUCCESS COMPLETION	2,829,294	2,829,294	0	2,829,294
UNDOCUMENTED RESOURCES LIAISONS	152,154	139,982	12,172	152,154
VETERAN RESOURCE CENTER	174,917	160,924	13,993	174,917
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	1,031,867	1,031,867	0	1,031,867
PRIOR YEAR CATEGORICAL ADJUSTMENT	10,384	10,384	0	10,384
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	689,186	683,244	5,942	689,186
DEFERRAL REPAYMENT (SCFF)	11,049,455	10,646,578	0	10,646,578
DEFERRAL REPAYMENT (SEAP)	5,924,289	5,924,289	0	5,924,289
Total	110,362,378	114,737,357	0	114,737,357

CALIFORNIA COMMUNITY COLLEGES
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June Revision
EXHIBIT A

LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	175,265,635	206,355,418	(27,127,109)	179,228,309
ACCESS TO PRINT AND ELECTRONIC INFO	96,547	88,823	7,724	96,547
ADULT EDUCATION BLOCK GRANT	8,302,187	7,638,012	664,175	8,302,187
APPRENTICE ALLOWANCE	280,466	258,029	22,437	280,466
BASIC NEEDS CENTERS	2,625,483	2,415,444	210,039	2,625,483
CALIFORNIA COLLEGE PROMISE	3,617,062	3,327,697	289,365	3,617,062
CALWORKs	6,480,067	5,961,662	518,405	6,480,067
C.A.R.E.	1,869,322	1,719,776	149,546	1,869,322
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	471,924	0	471,924	471,924
CHILDCARE TAX BAILOUT	1,216,554	1,119,230	97,324	1,216,554
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	1,215,071	1,112,334	102,737	1,215,071
COLLEGE RAPID REHOUSING FUNDS	700,000	644,000	56,000	700,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	453,915	417,602	36,313	453,915
DEAF AND HARD OF HEARING	318,014	292,573	25,441	318,014
D.S.P.S.	6,973,254	6,415,394	557,860	6,973,254
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	15,754,887	14,494,496	1,260,391	15,754,887
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	317,472	292,074	25,398	317,472
FOSTER CARE EDUCATION	614,504	561,232	53,272	614,504
FULL TIME FACULTY HIRING	13,368,234	12,298,775	1,069,459	13,368,234
GUIDED PATHWAYS	1,303,995	1,199,675	104,320	1,303,995
IMMIGRATION LEGAL SERVICES	10,000,000	10,000,000	0	10,000,000
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	500,000	0	500,000	500,000
LIBRARY SERVICES PLATFORM	103,919	95,605	8,314	103,919
MENTAL HEALTH SERVICES	2,832,448	2,605,852	226,596	2,832,448
NEXTUP	3,557,565	3,272,960	284,605	3,557,565
NURSING EDUCATION	1,271,378	1,169,668	101,710	1,271,378
PART-TIME FACULTY COMPENSATION	2,102,459	1,930,824	171,635	2,102,459
PART-TIME FACULTY HEALTH BENEFITS	9,889	0	9,889	9,889
PART-TIME FACULTY OFFICE HOURS	4,845,499	0	4,845,499	4,845,499
PHYSICAL PLANT & INST'L SUPPORT	43,378,985	39,908,666	3,470,319	43,378,985
RETENTION AND ENROLLMENT OUTREACH	7,900,465	7,900,465	0	7,900,465
S.F.A.A.	4,839,335	4,444,217	395,118	4,839,335
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	13,941,954	9,211,777	4,730,177	13,941,954
STUDENT EQUITY AND ACHIEVEMENT	48,030,691	42,455,742	5,574,949	48,030,691
STUDENT FOOD AND HOUSING SUPPORT	2,583,052	2,376,408	206,644	2,583,052
STUDENT SUCCESS COMPLETION	9,691,704	9,691,704	0	9,691,704
UNDOCUMENTED RESOURCES LIAISONS	965,418	888,185	77,233	965,418
VETERAN RESOURCE CENTER	587,450	540,454	46,996	587,450
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	713,850	713,850	0	713,850
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	8,901,942	8,901,942	0	8,901,942
PRIOR YEAR CATEGORICAL ADJUSTMENT	1,728,671	1,019,779	708,892	1,728,671
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(9,317,004)	(9,346,740)	29,736	(9,317,004)
DEFERRAL REPAYMENT (SCFF)	63,061,730	60,762,423	0	60,762,423
DEFERRAL REPAYMENT (SEAP)	42,007,223	42,007,223	0	42,007,223
Total	505,741,549	507,404,916	0	507,404,916

CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A

LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	127,858,349	136,625,984	(8,767,635)	127,858,349
ACCESS TO PRINT AND ELECTRONIC INFO	44,230	40,692	3,538	44,230
ADULT EDUCATION BLOCK GRANT	0	0	0	0
APPRENTICE ALLOWANCE	6,407,439	5,894,844	512,595	6,407,439
BASIC NEEDS CENTERS	1,241,423	1,142,109	99,314	1,241,423
CALIFORNIA COLLEGE PROMISE	2,428,100	2,233,852	194,248	2,428,100
CALWORKs	2,880,645	2,650,193	230,452	2,880,645
C.A.R.E.	748,317	688,452	59,865	748,317
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	46,808	0	46,808	46,808
CHILDCARE TAX BAILOUT	209,003	192,283	16,720	209,003
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	682,954	628,318	54,636	682,954
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	201,739	185,600	16,139	201,739
DEAF AND HARD OF HEARING	252,630	232,420	20,210	252,630
D.S.P.S.	4,866,643	4,477,312	389,331	4,866,643
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	5,013,031	4,611,989	401,042	5,013,031
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	165,737	152,478	13,259	165,737
FOSTER CARE EDUCATION	203,046	185,628	17,418	203,046
FULL TIME FACULTY HIRING	6,985,587	6,426,740	558,847	6,985,587
GUIDED PATHWAYS	574,975	528,977	45,998	574,975
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	436,949	0	436,949	436,949
LIBRARY SERVICES PLATFORM	46,824	43,078	3,746	46,824
MENTAL HEALTH SERVICES	1,227,131	1,128,961	98,170	1,227,131
NEXTUP	1,385,684	1,274,829	110,855	1,385,684
NURSING EDUCATION	378,455	348,179	30,276	378,455
PART-TIME FACULTY COMPENSATION	947,314	869,980	77,334	947,314
PART-TIME FACULTY HEALTH BENEFITS	41,266	0	41,266	41,266
PART-TIME FACULTY OFFICE HOURS	729,490	0	729,490	729,490
PHYSICAL PLANT & INST'L SUPPORT	22,887,684	21,056,669	1,831,015	22,887,684
RETENTION AND ENROLLMENT OUTREACH	2,899,819	2,899,819	0	2,899,819
S.F.A.A.	2,618,729	2,405,246	213,483	2,618,729
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	9,196,655	6,656,199	2,540,456	9,196,655
STUDENT EQUITY AND ACHIEVEMENT	21,159,723	18,703,702	2,456,021	21,159,723
STUDENT FOOD AND HOUSING SUPPORT	1,211,173	1,114,279	96,894	1,211,173
STUDENT SUCCESS COMPLETION	5,688,604	5,688,604	0	5,688,604
UNDOCUMENTED RESOURCES LIAISONS	468,418	430,945	37,473	468,418
VETERAN RESOURCE CENTER	499,183	459,248	39,935	499,183
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(137,265)	(137,265)	0	(137,265)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	73,573	73,573	0	73,573
PRIOR YEAR CATEGORICAL ADJUSTMENT	(101,453)	(151,453)	50,000	(101,453)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(581,455)	(595,500)	14,045	(581,455)
DEFERRAL REPAYMENT (SCFF)	29,295,263	28,227,122	0	28,227,122
DEFERRAL REPAYMENT (SEAP)	18,506,109	18,506,109	0	18,506,109
Total	279,946,862	276,141,861	2,736,860	278,878,721

CALIFORNIA COMMUNITY COLLEGES
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June Revision
EXHIBIT A

MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	240,107	220,898	19,209	240,107
ACCESS TO PRINT AND ELECTRONIC INFO	10,583	9,736	847	10,583
ADULT EDUCATION BLOCK GRANT	1,566,051	1,440,767	125,284	1,566,051
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	173,452	159,576	13,876	173,452
CALIFORNIA COLLEGE PROMISE	328,757	302,456	26,301	328,757
CALWORKs	153,896	141,584	12,312	153,896
C.A.R.E.	101,200	93,104	8,096	101,200
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	87,683	80,668	7,015	87,683
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	29,364	24,249	5,115	29,364
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	44,582	41,015	3,567	44,582
D.S.P.S.	691,750	636,410	55,340	691,750
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	612,985	563,946	49,039	612,985
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	43,556	40,072	3,484	43,556
FOSTER CARE EDUCATION	37,608	34,381	3,227	37,608
FULL TIME FACULTY HIRING	492,194	452,818	39,376	492,194
GUIDED PATHWAYS	50,496	46,456	4,040	50,496
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	56,222	0	56,222	56,222
LIBRARY SERVICES PLATFORM	0	0	0	0
MENTAL HEALTH SERVICES	170,686	157,031	13,655	170,686
NEXTUP	0	0	0	0
NURSING EDUCATION	114,368	105,219	9,149	114,368
PART-TIME FACULTY COMPENSATION	117,713	108,185	9,528	117,713
PART-TIME FACULTY HEALTH BENEFITS	13,956	0	13,956	13,956
PART-TIME FACULTY OFFICE HOURS	262,483	0	262,483	262,483
PHYSICAL PLANT & INST'L SUPPORT	1,672,598	1,538,790	133,808	1,672,598
RETENTION AND ENROLLMENT OUTREACH	326,036	326,036	0	326,036
S.F.A.A.	150,307	138,282	12,025	150,307
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	668,420	448,242	220,178	668,420
STUDENT EQUITY AND ACHIEVEMENT	1,659,708	1,467,065	192,643	1,659,708
STUDENT FOOD AND HOUSING SUPPORT	186,811	171,866	14,945	186,811
STUDENT SUCCESS COMPLETION	352,322	292,322	60,000	352,322
UNDOCUMENTED RESOURCES LIAISONS	68,221	62,763	5,458	68,221
VETERAN RESOURCE CENTER	23,589	21,702	1,887	23,589
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	85,262	85,262	0	85,262
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	8,332	8,332	0	8,332
DEFERRAL REPAYMENT (SCFF)	228,521	220,189	0	220,189
DEFERRAL REPAYMENT (SEAP)	1,451,566	1,451,566	0	1,451,566
Total	12,590,152	11,179,053	1,402,767	12,581,820

CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A

MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	11,480,524	9,803,731	1,676,793	11,480,524
ACCESS TO PRINT AND ELECTRONIC INFO	10,302	9,478	824	10,302
ADULT EDUCATION BLOCK GRANT	1,633,741	1,503,042	130,699	1,633,741
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	175,020	161,018	14,002	175,020
CALIFORNIA COLLEGE PROMISE	56,072	51,586	4,486	56,072
CALWORKs	219,363	201,814	17,549	219,363
C.A.R.E.	91,085	83,798	7,287	91,085
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	37,774	34,752	3,022	37,774
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	29,721	27,343	2,378	29,721
D.S.P.S.	363,738	334,639	29,099	363,738
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	782,051	719,487	62,564	782,051
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	42,539	39,136	3,403	42,539
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	312,428	287,434	24,994	312,428
GUIDED PATHWAYS	52,761	48,540	4,221	52,761
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	51,713	0	51,713	51,713
LIBRARY SERVICES PLATFORM	3,282	3,019	263	3,282
MENTAL HEALTH SERVICES	159,079	146,353	12,726	159,079
NEXTUP	0	0	0	0
NURSING EDUCATION	173,093	159,246	13,847	173,093
PART-TIME FACULTY COMPENSATION	116,395	106,975	9,420	116,395
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	14,085	0	14,085	14,085
PHYSICAL PLANT & INST'L SUPPORT	1,000,000	920,000	80,000	1,000,000
RETENTION AND ENROLLMENT OUTREACH	422,013	422,013	0	422,013
S.F.A.A.	172,560	158,755	13,805	172,560
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	890,675	687,122	203,553	890,675
STUDENT EQUITY AND ACHIEVEMENT	1,459,276	1,289,897	169,379	1,459,276
STUDENT FOOD AND HOUSING SUPPORT	188,140	173,089	15,051	188,140
STUDENT SUCCESS COMPLETION	665,584	665,584	0	665,584
UNDOCUMENTED RESOURCES LIAISONS	64,823	59,637	5,186	64,823
VETERAN RESOURCE CENTER	29,253	26,913	2,340	29,253
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	292,358	292,358	0	292,358
PRIOR YEAR CATEGORICAL ADJUSTMENT	10,281	10,281	0	10,281
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(1,075,360)	(1,076,276)	916	(1,075,360)
DEFERRAL REPAYMENT (SCFF)	4,172,662	4,020,522	0	4,020,522
DEFERRAL REPAYMENT (SEAP)	1,276,270	1,276,270	0	1,276,270
Total	25,682,069	22,935,622	2,594,307	25,529,929

CALIFORNIA COMMUNITY COLLEGES
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June Revision
EXHIBIT A

MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	33,952,401	35,582,282	(1,629,881)	33,952,401
ACCESS TO PRINT AND ELECTRONIC INFO	10,819	9,953	866	10,819
ADULT EDUCATION BLOCK GRANT	3,515,959	3,234,682	281,277	3,515,959
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	261,527	240,605	20,922	261,527
CALIFORNIA COLLEGE PROMISE	487,173	448,199	38,974	487,173
CALWORKs	442,635	407,224	35,411	442,635
C.A.R.E.	370,865	341,196	29,669	370,865
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	62,051	0	62,051	62,051
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	147,100	135,332	11,768	147,100
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	47,554	43,750	3,804	47,554
D.S.P.S.	846,005	778,325	67,680	846,005
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,560,165	1,435,352	124,813	1,560,165
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	49,068	45,143	3,925	49,068
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	1,237,997	1,138,957	99,040	1,237,997
GUIDED PATHWAYS	129,100	118,772	10,328	129,100
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	75,533	0	75,533	75,533
LIBRARY SERVICES PLATFORM	10,530	9,688	842	10,530
MENTAL HEALTH SERVICES	220,286	202,663	17,623	220,286
NEXTUP	495,837	456,170	39,667	495,837
NURSING EDUCATION	230,309	211,884	18,425	230,309
PART-TIME FACULTY COMPENSATION	213,047	195,655	17,392	213,047
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	4,327,727	3,981,509	346,218	4,327,727
RETENTION AND ENROLLMENT OUTREACH	819,620	819,620	0	819,620
S.F.A.A.	439,580	404,414	35,166	439,580
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,502,757	1,070,807	431,950	1,502,757
STUDENT EQUITY AND ACHIEVEMENT	4,150,295	3,668,568	481,727	4,150,295
STUDENT FOOD AND HOUSING SUPPORT	261,426	240,512	20,914	261,426
STUDENT SUCCESS COMPLETION	2,767,160	2,767,160	0	2,767,160
UNDOCUMENTED RESOURCES LIAISONS	102,755	94,535	8,220	102,755
VETERAN RESOURCE CENTER	60,741	55,882	4,859	60,741
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	1,926,672	1,926,672	0	1,926,672
PRIOR YEAR CATEGORICAL ADJUSTMENT	(2,794)	(2,794)	0	(2,794)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,245,822	1,242,879	2,943	1,245,822
DEFERRAL REPAYMENT (SCFF)	7,255,547	6,991,001	0	6,991,001
DEFERRAL REPAYMENT (SEAP)	3,629,812	3,629,812	0	3,629,812
Total	73,161,849	72,214,475	682,828	72,897,303

CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A

MIRA COSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	723,736	665,837	57,899	723,736
ACCESS TO PRINT AND ELECTRONIC INFO	10,933	10,058	875	10,933
ADULT EDUCATION BLOCK GRANT	1,269,252	1,167,712	101,540	1,269,252
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	272,313	250,528	21,785	272,313
CALIFORNIA COLLEGE PROMISE	1,181,740	1,087,201	94,539	1,181,740
CALWORKs	311,573	286,647	24,926	311,573
C.A.R.E.	149,745	137,765	11,980	149,745
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	6,450	0	6,450	6,450
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	121,547	111,823	9,724	121,547
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	3,500,000	3,500,000	0	3,500,000
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	0	0	0	0
D.S.P.S.	972,211	894,434	77,777	972,211
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,019,121	937,591	81,530	1,019,121
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	52,330	48,144	4,186	52,330
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	1,481,347	1,362,839	118,508	1,481,347
GUIDED PATHWAYS	130,878	120,408	10,470	130,878
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	78,804	0	78,804	78,804
LIBRARY SERVICES PLATFORM	10,722	9,864	858	10,722
MENTAL HEALTH SERVICES	228,791	210,488	18,303	228,791
NEXTUP	0	0	0	0
NURSING EDUCATION	243,678	224,184	19,494	243,678
PART-TIME FACULTY COMPENSATION	216,930	199,221	17,709	216,930
PART-TIME FACULTY HEALTH BENEFITS	2,965	0	2,965	2,965
PART-TIME FACULTY OFFICE HOURS	145,712	0	145,712	145,712
PHYSICAL PLANT & INST'L SUPPORT	4,886,749	4,495,809	390,940	4,886,749
RETENTION AND ENROLLMENT OUTREACH	816,494	816,494	0	816,494
S.F.A.A.	414,873	381,683	33,190	414,873
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,350,275	956,724	393,551	1,350,275
STUDENT EQUITY AND ACHIEVEMENT	4,286,261	3,788,752	497,509	4,286,261
STUDENT FOOD AND HOUSING SUPPORT	270,564	248,919	21,645	270,564
STUDENT SUCCESS COMPLETION	1,377,500	1,377,500	0	1,377,500
UNDOCUMENTED RESOURCES LIAISONS	103,750	95,450	8,300	103,750
VETERAN RESOURCE CENTER	191,908	176,555	15,353	191,908
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(162,519)	(162,519)	0	(162,519)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	25,115	25,115	0	25,115
DEFERRAL REPAYMENT (SCFF)	688,813	663,698	0	663,698
DEFERRAL REPAYMENT (SEAP)	3,748,726	3,748,726	0	3,748,726
Total	30,438,055	28,125,716	2,287,224	30,412,940

CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A

MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	5,794,210	7,592,563	(1,294,572)	6,297,991
ACCESS TO PRINT AND ELECTRONIC INFO	10,629	9,779	850	10,629
ADULT EDUCATION BLOCK GRANT	89,603	82,435	7,168	89,603
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	198,270	182,408	15,862	198,270
CALIFORNIA COLLEGE PROMISE	472,590	434,783	37,807	472,590
CALWORKs	195,348	179,720	15,628	195,348
C.A.R.E.	198,778	182,876	15,902	198,778
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	40,982	0	40,982	40,982
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	65,180	59,966	5,214	65,180
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	0	0	0	0
D.S.P.S.	784,552	721,788	62,764	784,552
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,102,705	1,014,489	88,216	1,102,705
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	46,909	43,156	3,753	46,909
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	829,830	763,444	66,386	829,830
GUIDED PATHWAYS	70,280	64,658	5,622	70,280
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	63,661	0	63,661	63,661
LIBRARY SERVICES PLATFORM	6,627	6,097	530	6,627
MENTAL HEALTH SERVICES	189,793	174,610	15,183	189,793
NEXTUP	0	0	0	0
NURSING EDUCATION	186,583	171,656	14,927	186,583
PART-TIME FACULTY COMPENSATION	184,085	169,139	14,946	184,085
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	2,571,297	2,365,593	205,704	2,571,297
RETENTION AND ENROLLMENT OUTREACH	639,134	639,134	0	639,134
S.F.A.A.	241,848	222,500	19,348	241,848
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	906,476	647,470	259,006	906,476
STUDENT EQUITY AND ACHIEVEMENT	2,450,477	2,166,049	284,428	2,450,477
STUDENT FOOD AND HOUSING SUPPORT	207,837	191,210	16,627	207,837
STUDENT SUCCESS COMPLETION	649,829	649,829	0	649,829
UNDOCUMENTED RESOURCES LIAISONS	82,532	75,929	6,603	82,532
VETERAN RESOURCE CENTER	60,968	56,091	4,877	60,968
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(2,735,078)	(2,735,078)	0	(2,735,078)
PRIOR YEAR CATEGORICAL ADJUSTMENT	39,429	39,429	0	39,429
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(3,465,433)	(3,467,309)	1,876	(3,465,433)
DEFERRAL REPAYMENT (SCFF)	4,144,988	3,993,857	0	3,993,857
DEFERRAL REPAYMENT (SEAP)	2,143,166	2,143,166	0	2,143,166
Total	18,776,853	19,129,503	0	19,129,503

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
 LOS ANGELES COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	72,085,270	85,462,120	(5,747,182)	79,714,938
ACCESS TO PRINT AND ELECTRONIC INFO	12,025	11,063	962	12,025
ADULT EDUCATION BLOCK GRANT	915,463	842,226	73,237	915,463
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	555,537	511,094	44,443	555,537
CALIFORNIA COLLEGE PROMISE	1,298,857	1,194,948	103,909	1,298,857
CALWORKs	695,848	640,180	55,668	695,848
C.A.R.E.	269,417	247,864	21,553	269,417
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	102,841	94,614	8,227	102,841
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	334,229	307,491	26,738	334,229
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	891,630	820,300	71,330	891,630
D.S.P.S.	2,444,966	2,249,369	195,597	2,444,966
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,749,775	1,609,793	139,982	1,749,775
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	66,993	61,634	5,359	66,993
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	4,086,028	3,759,146	326,882	4,086,028
GUIDED PATHWAYS	313,651	288,559	25,092	313,651
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	214,871	0	214,871	214,871
LIBRARY SERVICES PLATFORM	34,929	32,135	2,794	34,929
MENTAL HEALTH SERVICES	578,146	531,894	46,252	578,146
NEXTUP	0	0	0	0
NURSING EDUCATION	262,448	241,452	20,996	262,448
PART-TIME FACULTY COMPENSATION	706,677	648,986	57,691	706,677
PART-TIME FACULTY HEALTH BENEFITS	10,868	0	10,868	10,868
PART-TIME FACULTY OFFICE HOURS	355,409	0	355,409	355,409
PHYSICAL PLANT & INST'L SUPPORT	15,683,066	14,428,421	1,254,645	15,683,066
RETENTION AND ENROLLMENT OUTREACH	2,319,707	2,319,707	0	2,319,707
S.F.A.A.	1,165,797	1,072,533	93,264	1,165,797
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,871,560	1,963,226	908,334	2,871,560
STUDENT EQUITY AND ACHIEVEMENT	13,617,069	12,036,528	1,580,541	13,617,069
STUDENT FOOD AND HOUSING SUPPORT	510,505	469,665	40,840	510,505
STUDENT SUCCESS COMPLETION	3,855,298	3,855,298	0	3,855,298
UNDOCUMENTED RESOURCES LIAISONS	220,826	203,160	17,666	220,826
VETERAN RESOURCE CENTER	167,668	154,255	13,413	167,668
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	2,088,809	2,088,809	0	2,088,809
PRIOR YEAR CATEGORICAL ADJUSTMENT	136,366	136,366	0	136,366
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	712,546	702,629	9,917	712,546
DEFERRAL REPAYMENT (SCFF)	17,045,327	16,423,834	0	16,423,834
DEFERRAL REPAYMENT (SEAP)	11,909,369	11,909,369	0	11,909,369
Total	160,598,559	167,606,734	0	167,606,734

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	26,349,455	31,333,294	(3,023,962)	28,309,332
ACCESS TO PRINT AND ELECTRONIC INFO	10,849	9,981	868	10,849
ADULT EDUCATION BLOCK GRANT	5,150,266	4,738,245	412,021	5,150,266
APPRENTICE ALLOWANCE	5,245	4,825	420	5,245
BASIC NEEDS CENTERS	312,817	287,792	25,025	312,817
CALIFORNIA COLLEGE PROMISE	823,244	757,384	65,860	823,244
CALWORKs	713,325	656,259	57,066	713,325
C.A.R.E.	228,437	210,162	18,275	228,437
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	14,155	13,023	1,132	14,155
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	209,127	192,397	16,730	209,127
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	202,103	185,935	16,168	202,103
D.S.P.S.	1,021,933	940,178	81,755	1,021,933
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	753,404	693,132	60,272	753,404
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	53,704	49,408	4,296	53,704
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	1,666,679	1,533,345	133,334	1,666,679
GUIDED PATHWAYS	158,621	145,931	12,690	158,621
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	87,063	0	87,063	87,063
LIBRARY SERVICES PLATFORM	12,821	11,795	1,026	12,821
MENTAL HEALTH SERVICES	249,971	229,973	19,998	249,971
NEXTUP	0	0	0	0
NURSING EDUCATION	93,676	86,182	7,494	93,676
PART-TIME FACULTY COMPENSATION	259,381	238,206	21,175	259,381
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	5,468,696	5,031,200	437,496	5,468,696
RETENTION AND ENROLLMENT OUTREACH	870,611	870,611	0	870,611
S.F.A.A.	598,036	550,193	47,843	598,036
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,449,348	1,677,189	772,159	2,449,348
STUDENT EQUITY AND ACHIEVEMENT	5,571,583	4,924,886	646,697	5,571,583
STUDENT FOOD AND HOUSING SUPPORT	304,878	280,488	24,390	304,878
STUDENT SUCCESS COMPLETION	1,748,714	1,748,714	0	1,748,714
UNDOCUMENTED RESOURCES LIAISONS	113,144	104,092	9,052	113,144
VETERAN RESOURCE CENTER	241,293	221,990	19,303	241,293
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(1,018,406)	(1,018,406)	0	(1,018,406)
PRIOR YEAR CATEGORICAL ADJUSTMENT	2,999	2,999	0	2,999
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(2,211,386)	(2,215,038)	3,652	(2,211,386)
DEFERRAL REPAYMENT (SCFF)	8,554,683	8,242,769	0	8,242,769
DEFERRAL REPAYMENT (SEAP)	4,872,858	4,872,858	0	4,872,858
Total	66,252,095	67,900,058	0	67,900,058

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	350,980	322,902	28,078	350,980
ACCESS TO PRINT AND ELECTRONIC INFO	10,690	9,835	855	10,690
ADULT EDUCATION BLOCK GRANT	234,539	215,776	18,763	234,539
APPRENTICE ALLOWANCE	100,000	92,000	8,000	100,000
BASIC NEEDS CENTERS	176,164	162,071	14,093	176,164
CALIFORNIA COLLEGE PROMISE	395,018	363,417	31,601	395,018
CALWORKs	144,413	132,860	11,553	144,413
C.A.R.E.	71,191	65,496	5,695	71,191
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	138	0	138	138
CHILDCARE TAX BAILOUT	76,540	70,417	6,123	76,540
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	51,201	47,105	4,096	51,201
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	59,442	54,687	4,755	59,442
D.S.P.S.	946,249	870,549	75,700	946,249
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	717,144	659,772	57,372	717,144
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	43,271	39,809	3,462	43,271
FOSTER CARE EDUCATION	37,604	34,379	3,225	37,604
FULL TIME FACULTY HIRING	684,926	630,132	54,794	684,926
GUIDED PATHWAYS	65,877	60,607	5,270	65,877
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	81,965	0	81,965	81,965
LIBRARY SERVICES PLATFORM	0	0	0	0
MENTAL HEALTH SERVICES	236,478	217,560	18,918	236,478
NEXTUP	0	0	0	0
NURSING EDUCATION	80,173	73,759	6,414	80,173
PART-TIME FACULTY COMPENSATION	151,438	139,156	12,282	151,438
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	21,750	0	21,750	21,750
PHYSICAL PLANT & INST'L SUPPORT	2,160,810	1,987,945	172,865	2,160,810
RETENTION AND ENROLLMENT OUTREACH	468,324	468,324	0	468,324
S.F.A.A.	213,331	196,265	17,066	213,331
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	630,788	440,899	189,889	630,788
STUDENT EQUITY AND ACHIEVEMENT	2,282,344	2,017,431	264,913	2,282,344
STUDENT FOOD AND HOUSING SUPPORT	189,109	173,980	15,129	189,109
STUDENT SUCCESS COMPLETION	493,108	493,108	0	493,108
UNDOCUMENTED RESOURCES LIAISONS	75,280	69,258	6,022	75,280
VETERAN RESOURCE CENTER	50,094	46,086	4,008	50,094
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(53,405)	(53,405)	0	(53,405)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	41,904	41,904	0	41,904
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	12,180	12,180	0	12,180
DEFERRAL REPAYMENT (SCFF)	334,044	321,864	0	321,864
DEFERRAL REPAYMENT (SEAP)	1,996,118	1,996,118	0	1,996,118
Total	13,939,988	12,762,312	1,165,496	13,927,808

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	46,967,946	43,688,321	3,279,625	46,967,946
ACCESS TO PRINT AND ELECTRONIC INFO	23,138	21,287	1,851	23,138
ADULT EDUCATION BLOCK GRANT	4,095,118	3,767,509	327,609	4,095,118
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	696,946	641,190	55,756	696,946
CALIFORNIA COLLEGE PROMISE	2,003,615	1,843,326	160,289	2,003,615
CALWORKs	958,047	881,403	76,644	958,047
C.A.R.E.	443,385	407,914	35,471	443,385
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	95,553	0	95,553	95,553
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	384,835	351,281	33,554	384,835
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	100,870	92,800	8,070	100,870
DEAF AND HARD OF HEARING	386,373	355,463	30,910	386,373
D.S.P.S.	3,283,638	3,020,947	262,691	3,283,638
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	3,301,411	3,037,298	264,113	3,301,411
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	91,890	84,539	7,351	91,890
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	1,441,228	1,325,930	115,298	1,441,228
GUIDED PATHWAYS	345,830	318,164	27,666	345,830
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	264,476	0	264,476	264,476
LIBRARY SERVICES PLATFORM	30,227	27,809	2,418	30,227
MENTAL HEALTH SERVICES	731,645	673,113	58,532	731,645
NEXTUP	0	0	0	0
NURSING EDUCATION	153,879	141,569	12,310	153,879
PART-TIME FACULTY COMPENSATION	717,949	659,339	58,610	717,949
PART-TIME FACULTY HEALTH BENEFITS	1,839	0	1,839	1,839
PART-TIME FACULTY OFFICE HOURS	1,172,330	0	1,172,330	1,172,330
PHYSICAL PLANT & INST'L SUPPORT	16,085,789	14,798,926	1,286,863	16,085,789
RETENTION AND ENROLLMENT OUTREACH	2,213,466	2,213,466	0	2,213,466
S.F.A.A.	1,321,118	1,215,429	105,689	1,321,118
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	4,408,126	3,138,482	1,269,644	4,408,126
STUDENT EQUITY AND ACHIEVEMENT	13,278,814	11,737,535	1,541,279	13,278,814
STUDENT FOOD AND HOUSING SUPPORT	670,171	616,557	53,614	670,171
STUDENT SUCCESS COMPLETION	5,820,375	5,820,375	0	5,820,375
UNDOCUMENTED RESOURCES LIAISONS	274,260	252,319	21,941	274,260
VETERAN RESOURCE CENTER	224,105	206,177	17,928	224,105
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	2,980,529	2,980,529	0	2,980,529
PRIOR YEAR CATEGORICAL ADJUSTMENT	545,878	295,878	250,000	545,878
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	4,093,892	4,083,774	10,118	4,093,892
DEFERRAL REPAYMENT (SCFF)	18,254,474	17,588,894	0	17,588,894
DEFERRAL REPAYMENT (SEAP)	11,613,535	11,613,535	0	11,613,535
Total	149,735,033	138,142,744	10,926,709	149,069,453

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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June Revision
EXHIBIT A

OHLCONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	8,523,000	11,284,777	(1,459,804)	9,824,973
ACCESS TO PRINT AND ELECTRONIC INFO	10,516	9,675	841	10,516
ADULT EDUCATION BLOCK GRANT	81,608	75,079	6,529	81,608
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	210,302	193,478	16,824	210,302
CALIFORNIA COLLEGE PROMISE	786,085	723,198	62,887	786,085
CALWORKs	139,416	128,263	11,153	139,416
C.A.R.E.	68,391	62,920	5,471	68,391
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	58,672	51,213	7,459	58,672
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	606,832	558,285	48,547	606,832
D.S.P.S.	1,106,299	1,017,795	88,504	1,106,299
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	533,049	490,405	42,644	533,049
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	50,094	46,086	4,008	50,094
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	1,132,786	1,042,163	90,623	1,132,786
GUIDED PATHWAYS	73,908	67,995	5,913	73,908
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	82,357	0	82,357	82,357
LIBRARY SERVICES PLATFORM	7,679	7,065	614	7,679
MENTAL HEALTH SERVICES	237,773	218,751	19,022	237,773
NEXTUP	0	0	0	0
NURSING EDUCATION	109,267	100,526	8,741	109,267
PART-TIME FACULTY COMPENSATION	205,359	188,676	16,683	205,359
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	84,055	0	84,055	84,055
PHYSICAL PLANT & INST'L SUPPORT	3,949,277	3,633,335	315,942	3,949,277
RETENTION AND ENROLLMENT OUTREACH	493,306	493,306	0	493,306
S.F.A.A.	251,991	227,846	24,145	251,991
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	926,784	636,845	289,939	926,784
STUDENT EQUITY AND ACHIEVEMENT	2,586,007	2,285,848	300,159	2,586,007
STUDENT FOOD AND HOUSING SUPPORT	218,030	200,588	17,442	218,030
STUDENT SUCCESS COMPLETION	777,187	777,187	0	777,187
UNDOCUMENTED RESOURCES LIAISONS	88,730	81,632	7,098	88,730
VETERAN RESOURCE CENTER	44,431	40,877	3,554	44,431
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	585,175	585,175	0	585,175
PRIOR YEAR CATEGORICAL ADJUSTMENT	175,188	27,404	147,784	175,188
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	243,237	513,073	(269,836)	243,237
DEFERRAL REPAYMENT (SCFF)	4,571,629	4,404,942	0	4,404,942
DEFERRAL REPAYMENT (SEAP)	2,261,699	2,261,699	0	2,261,699
Total	31,588,887	32,724,173	0	32,724,173

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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June Revision
EXHIBIT A

PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	14,690,846	14,563,321	127,525	14,690,846
ACCESS TO PRINT AND ELECTRONIC INFO	10,813	9,948	865	10,813
ADULT EDUCATION BLOCK GRANT	866,359	797,050	69,309	866,359
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	154,863	142,474	12,389	154,863
CALIFORNIA COLLEGE PROMISE	0	0	0	0
CALWORKs	160,597	147,749	12,848	160,597
C.A.R.E.	74,939	68,944	5,995	74,939
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	32,543	29,940	2,603	32,543
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	3,000,000	3,000,000	0	3,000,000
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	0	0	0	0
D.S.P.S.	228,564	210,279	18,285	228,564
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	718,951	661,435	57,516	718,951
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	42,597	39,189	3,408	42,597
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	309,997	285,197	24,800	309,997
GUIDED PATHWAYS	50,000	46,000	4,000	50,000
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	62,126	0	62,126	62,126
LIBRARY SERVICES PLATFORM	2,448	2,252	196	2,448
MENTAL HEALTH SERVICES	185,700	170,844	14,856	185,700
NEXTUP	0	0	0	0
NURSING EDUCATION	0	0	0	0
PART-TIME FACULTY COMPENSATION	99,527	91,483	8,044	99,527
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	41,774	0	41,774	41,774
PHYSICAL PLANT & INST'L SUPPORT	1,000,000	920,000	80,000	1,000,000
RETENTION AND ENROLLMENT OUTREACH	262,670	262,670	0	262,670
S.F.A.A.	157,151	144,579	12,572	157,151
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	272,118	197,231	74,887	272,118
STUDENT EQUITY AND ACHIEVEMENT	1,163,209	1,028,195	135,014	1,163,209
STUDENT FOOD AND HOUSING SUPPORT	171,063	157,378	13,685	171,063
STUDENT SUCCESS COMPLETION	47,649	47,649	0	47,649
UNDOCUMENTED RESOURCES LIAISONS	61,398	56,486	4,912	61,398
VETERAN RESOURCE CENTER	20,871	19,201	1,670	20,871
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(189,469)	(189,469)	0	(189,469)
PRIOR YEAR CATEGORICAL ADJUSTMENT	13,680	13,680	0	13,680
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(284,121)	(284,766)	645	(284,121)
DEFERRAL REPAYMENT (SCFF)	3,185,041	3,068,910	0	3,068,910
DEFERRAL REPAYMENT (SEAP)	1,017,333	1,017,333	0	1,017,333
Total	27,940,005	27,013,248	810,626	27,823,874

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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June Revision
EXHIBIT A

PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	1,076,826	990,680	86,146	1,076,826
ACCESS TO PRINT AND ELECTRONIC INFO	11,305	10,401	904	11,305
ADULT EDUCATION BLOCK GRANT	0	0	0	0
APPRENTICE ALLOWANCE	2,529,954	2,327,558	202,396	2,529,954
BASIC NEEDS CENTERS	334,816	308,031	26,785	334,816
CALIFORNIA COLLEGE PROMISE	1,740,619	1,601,369	139,250	1,740,619
CALWORKs	332,943	306,308	26,635	332,943
C.A.R.E.	160,040	147,237	12,803	160,040
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	4,866	0	4,866	4,866
CHILDCARE TAX BAILOUT	105,223	96,805	8,418	105,223
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	197,679	181,865	15,814	197,679
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	118,884	109,373	9,511	118,884
D.S.P.S.	1,449,649	1,333,677	115,972	1,449,649
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,333,357	1,226,688	106,669	1,333,357
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	63,980	58,862	5,118	63,980
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	2,450,435	2,254,400	196,035	2,450,435
GUIDED PATHWAYS	151,642	139,511	12,131	151,642
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	127,529	0	127,529	127,529
LIBRARY SERVICES PLATFORM	19,418	17,865	1,553	19,418
MENTAL HEALTH SERVICES	353,816	325,511	28,305	353,816
NEXTUP	0	0	0	0
NURSING EDUCATION	210,300	193,476	16,824	210,300
PART-TIME FACULTY COMPENSATION	392,850	360,779	32,071	392,850
PART-TIME FACULTY HEALTH BENEFITS	1,666	0	1,666	1,666
PART-TIME FACULTY OFFICE HOURS	67,584	0	67,584	67,584
PHYSICAL PLANT & INST'L SUPPORT	7,637,800	7,026,776	611,024	7,637,800
RETENTION AND ENROLLMENT OUTREACH	1,747,707	1,747,707	0	1,747,707
S.F.A.A.	644,941	593,346	51,595	644,941
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,710,196	1,912,598	797,598	2,710,196
STUDENT EQUITY AND ACHIEVEMENT	6,003,151	5,306,362	696,789	6,003,151
STUDENT FOOD AND HOUSING SUPPORT	323,515	297,634	25,881	323,515
STUDENT SUCCESS COMPLETION	2,201,201	2,201,201	0	2,201,201
UNDOCUMENTED RESOURCES LIAISONS	143,990	132,471	11,519	143,990
VETERAN RESOURCE CENTER	340,744	313,484	27,260	340,744
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(219,530)	(219,530)	0	(219,530)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	378,391	378,391	0	378,391
PRIOR YEAR CATEGORICAL ADJUSTMENT	83,656	83,656	0	83,656
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	37,368	37,368	0	37,368
DEFERRAL REPAYMENT (SCFF)	1,024,865	987,497	0	987,497
DEFERRAL REPAYMENT (SEAP)	5,250,303	5,250,303	0	5,250,303
Total	41,852,447	38,327,726	3,487,353	41,815,079

CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A

PASADENA AREA COMMUNITY COLLEGE DISTRICT
 LOS ANGELES COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	57,443,135	66,583,644	(7,684,061)	58,899,583
ACCESS TO PRINT AND ELECTRONIC INFO	11,590	10,663	927	11,590
ADULT EDUCATION BLOCK GRANT	1,986,119	1,827,229	158,890	1,986,119
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	426,574	392,448	34,126	426,574
CALIFORNIA COLLEGE PROMISE	1,557,284	1,432,701	124,583	1,557,284
CALWORKs	447,153	411,381	35,772	447,153
C.A.R.E.	152,264	140,083	12,181	152,264
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	287,002	264,042	22,960	287,002
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	59,442	54,687	4,755	59,442
D.S.P.S.	1,367,761	1,258,340	109,421	1,367,761
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,337,567	1,230,562	107,005	1,337,567
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	65,290	60,067	5,223	65,290
FOSTER CARE EDUCATION	70,320	64,288	6,032	70,320
FULL TIME FACULTY HIRING	3,378,795	3,108,491	270,304	3,378,795
GUIDED PATHWAYS	230,480	212,042	18,438	230,480
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	27,248,277	23,545,815	3,702,462	27,248,277
LGBTQ+	151,646	0	151,646	151,646
LIBRARY SERVICES PLATFORM	25,120	23,110	2,010	25,120
MENTAL HEALTH SERVICES	415,632	382,381	33,251	415,632
NEXTUP	726,889	668,738	58,151	726,889
NURSING EDUCATION	151,824	139,678	12,146	151,824
PART-TIME FACULTY COMPENSATION	508,229	466,739	41,490	508,229
PART-TIME FACULTY HEALTH BENEFITS	998	0	998	998
PART-TIME FACULTY OFFICE HOURS	306,942	0	306,942	306,942
PHYSICAL PLANT & INST'L SUPPORT	11,052,442	10,168,247	884,195	11,052,442
RETENTION AND ENROLLMENT OUTREACH	1,910,428	1,910,428	0	1,910,428
S.F.A.A.	885,117	814,308	70,809	885,117
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,714,454	1,206,623	507,831	1,714,454
STUDENT EQUITY AND ACHIEVEMENT	7,923,975	7,004,235	919,740	7,923,975
STUDENT FOOD AND HOUSING SUPPORT	401,250	369,150	32,100	401,250
STUDENT SUCCESS COMPLETION	3,649,051	3,649,051	0	3,649,051
UNDOCUMENTED RESOURCES LIAISONS	174,895	160,903	13,992	174,895
VETERAN RESOURCE CENTER	97,214	89,437	7,777	97,214
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	86,852	86,852	0	86,852
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	1,824,664	1,824,664	0	1,824,664
PRIOR YEAR CATEGORICAL ADJUSTMENT	61,791	61,791	0	61,791
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(10,958,386)	(10,965,588)	7,202	(10,958,386)
DEFERRAL REPAYMENT (SCFF)	10,958,965	22,479,896	0	22,479,896
DEFERRAL REPAYMENT (SEAP)	6,930,240	6,930,240	0	6,930,240
Total	135,378,053	148,355,432	0	148,355,432

CALIFORNIA COMMUNITY COLLEGES
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June Revision
EXHIBIT A

PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	34,858,861	37,768,590	(2,909,729)	34,858,861
ACCESS TO PRINT AND ELECTRONIC INFO	41,690	38,355	3,335	41,690
ADULT EDUCATION BLOCK GRANT	8,534,001	7,851,281	682,720	8,534,001
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	784,854	722,066	62,788	784,854
CALIFORNIA COLLEGE PROMISE	777,978	715,740	62,238	777,978
CALWORKs	855,905	787,433	68,472	855,905
C.A.R.E.	643,540	592,057	51,483	643,540
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	118,354	0	118,354	118,354
CHILDCARE TAX BAILOUT	427,881	393,651	34,230	427,881
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	159,446	146,690	12,756	159,446
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	201,738	185,599	16,139	201,738
DEAF AND HARD OF HEARING	175,354	161,326	14,028	175,354
D.S.P.S.	2,373,207	2,183,350	189,857	2,373,207
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	3,599,010	3,311,089	287,921	3,599,010
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	120,707	111,050	9,657	120,707
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	2,271,046	2,089,362	181,684	2,271,046
GUIDED PATHWAYS	280,629	258,179	22,450	280,629
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	262,381	0	262,381	262,381
LIBRARY SERVICES PLATFORM	16,329	15,023	1,306	16,329
MENTAL HEALTH SERVICES	779,048	716,724	62,324	779,048
NEXTUP	1,033,845	951,137	82,708	1,033,845
NURSING EDUCATION	94,102	86,574	7,528	94,102
PART-TIME FACULTY COMPENSATION	330,369	303,399	26,970	330,369
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	7,020,486	6,458,847	561,639	7,020,486
RETENTION AND ENROLLMENT OUTREACH	1,653,868	1,653,868	0	1,653,868
S.F.A.A.	1,006,714	926,177	80,537	1,006,714
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,718,900	1,879,710	839,190	2,718,900
STUDENT EQUITY AND ACHIEVEMENT	8,694,322	7,685,168	1,009,154	8,694,322
STUDENT FOOD AND HOUSING SUPPORT	824,379	758,429	65,950	824,379
STUDENT SUCCESS COMPLETION	1,971,629	1,871,629	100,000	1,971,629
UNDOCUMENTED RESOURCES LIAISONS	288,014	264,973	23,041	288,014
VETERAN RESOURCE CENTER	174,550	160,586	13,964	174,550
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	64,111	64,111	0	64,111
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(812,583)	(812,583)	0	(812,583)
PRIOR YEAR CATEGORICAL ADJUSTMENT	39,089	(10,911)	50,000	39,089
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(3,336,597)	(3,341,298)	4,701	(3,336,597)
DEFERRAL REPAYMENT (SCFF)	13,177,039	12,696,588	0	12,696,588
DEFERRAL REPAYMENT (SEAP)	7,603,979	7,603,979	0	7,603,979
Total	100,086,508	97,489,614	2,116,443	99,606,057

CALIFORNIA COMMUNITY COLLEGES
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June Revision
EXHIBIT A

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	18,762,005	39,742,503	(16,924,126)	22,818,377
ACCESS TO PRINT AND ELECTRONIC INFO	21,200	19,504	1,696	21,200
ADULT EDUCATION BLOCK GRANT	3,288,405	3,025,333	263,072	3,288,405
APPRENTICE ALLOWANCE	4,772,943	4,391,108	381,835	4,772,943
BASIC NEEDS CENTERS	612,691	563,676	49,015	612,691
CALIFORNIA COLLEGE PROMISE	1,469,819	1,352,233	117,586	1,469,819
CALWORKs	649,707	597,730	51,977	649,707
C.A.R.E.	195,269	179,647	15,622	195,269
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	54,139	0	54,139	54,139
CHILDCARE TAX BAILOUT	267,083	245,716	21,367	267,083
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	275,040	253,037	22,003	275,040
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	100,870	92,800	8,070	100,870
DEAF AND HARD OF HEARING	133,745	123,045	10,700	133,745
D.S.P.S.	1,620,774	1,491,112	129,662	1,620,774
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	2,834,107	2,607,378	226,729	2,834,107
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	98,275	90,413	7,862	98,275
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	3,325,444	3,059,408	266,036	3,325,444
GUIDED PATHWAYS	238,458	219,381	19,077	238,458
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	12,652,386	10,954,795	1,697,591	12,652,386
LGBTQ+	276,618	0	276,618	276,618
LIBRARY SERVICES PLATFORM	26,648	24,516	2,132	26,648
MENTAL HEALTH SERVICES	762,952	701,916	61,036	762,952
NEXTUP	0	0	0	0
NURSING EDUCATION	207,358	190,769	16,589	207,358
PART-TIME FACULTY COMPENSATION	538,630	495,129	43,501	538,630
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	12,512,795	11,511,771	1,001,024	12,512,795
RETENTION AND ENROLLMENT OUTREACH	1,974,079	1,974,079	0	1,974,079
S.F.A.A.	1,052,717	968,500	84,217	1,052,717
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	33,924,313	23,538,808	10,385,505	33,924,313
STUDENT EQUITY AND ACHIEVEMENT	13,829,142	12,223,986	1,605,156	13,829,142
STUDENT FOOD AND HOUSING SUPPORT	598,792	550,889	47,903	598,792
STUDENT SUCCESS COMPLETION	1,874,156	1,874,156	0	1,874,156
UNDOCUMENTED RESOURCES LIAISONS	235,993	217,114	18,879	235,993
VETERAN RESOURCE CENTER	159,089	146,362	12,727	159,089
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(155,612)	(155,612)	0	(155,612)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(4,842,766)	(4,842,766)	0	(4,842,766)
PRIOR YEAR CATEGORICAL ADJUSTMENT	21,318	21,318	0	21,318
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	2,327,284	2,319,151	8,133	2,327,284
DEFERRAL REPAYMENT (SCFF)	10,962,345	10,562,645	0	10,562,645
DEFERRAL REPAYMENT (SEAP)	12,094,847	12,094,847	0	12,094,847
Total	140,011,391	143,668,063	0	143,668,063

CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A

REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	12,481,291	13,014,000	(532,709)	12,481,291
ACCESS TO PRINT AND ELECTRONIC INFO	10,518	9,677	841	10,518
ADULT EDUCATION BLOCK GRANT	1,188,340	1,093,273	95,067	1,188,340
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	187,405	172,413	14,992	187,405
CALIFORNIA COLLEGE PROMISE	189,569	174,403	15,166	189,569
CALWORKs	304,704	280,328	24,376	304,704
C.A.R.E.	193,230	177,772	15,458	193,230
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	6,485	0	6,485	6,485
CHILDCARE TAX BAILOUT	18,767	17,266	1,501	18,767
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	53,892	49,581	4,311	53,892
COLLEGE RAPID REHOUSING FUNDS	500,000	460,000	40,000	500,000
COLLEGE SPECIFIC ALLOCATIONS	500,000	500,000	0	500,000
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	0	0	0	0
D.S.P.S.	571,260	525,559	45,701	571,260
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,143,304	1,051,840	91,464	1,143,304
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	42,232	38,853	3,379	42,232
FOSTER CARE EDUCATION	126,697	115,829	10,868	126,697
FULL TIME FACULTY HIRING	456,050	419,566	36,484	456,050
GUIDED PATHWAYS	66,047	60,763	5,284	66,047
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	52,281	0	52,281	52,281
LIBRARY SERVICES PLATFORM	3,977	3,659	318	3,977
MENTAL HEALTH SERVICES	160,536	147,693	12,843	160,536
NEXTUP	0	0	0	0
NURSING EDUCATION	120,921	111,247	9,674	120,921
PART-TIME FACULTY COMPENSATION	130,463	119,893	10,570	130,463
PART-TIME FACULTY HEALTH BENEFITS	178	0	178	178
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,371,164	1,261,471	109,693	1,371,164
RETENTION AND ENROLLMENT OUTREACH	482,500	482,500	0	482,500
S.F.A.A.	204,787	188,404	16,383	204,787
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,483,237	1,147,916	335,321	1,483,237
STUDENT EQUITY AND ACHIEVEMENT	1,730,326	1,529,486	200,840	1,730,326
STUDENT FOOD AND HOUSING SUPPORT	198,632	182,741	15,891	198,632
STUDENT SUCCESS COMPLETION	363,287	649,661	(286,374)	363,287
UNDOCUMENTED RESOURCES LIAISONS	68,851	63,343	5,508	68,851
VETERAN RESOURCE CENTER	54,851	50,463	4,388	54,851
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(169,013)	(169,013)	0	(169,013)
PRIOR YEAR CATEGORICAL ADJUSTMENT	7,837	7,837	0	7,837
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	442,046	440,926	1,120	442,046
DEFERRAL REPAYMENT (SCFF)	2,749,281	2,649,039	0	2,649,039
DEFERRAL REPAYMENT (SEAP)	1,513,328	1,513,328	0	1,513,328
Total	29,318,028	28,829,782	388,004	29,217,786

CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A

RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	52,690,821	54,927,754	(2,236,933)	52,690,821
ACCESS TO PRINT AND ELECTRONIC INFO	11,021	10,139	882	11,021
ADULT EDUCATION BLOCK GRANT	510,572	469,726	40,846	510,572
APPRENTICE ALLOWANCE	2,410,350	2,217,522	192,828	2,410,350
BASIC NEEDS CENTERS	312,919	287,885	25,034	312,919
CALIFORNIA COLLEGE PROMISE	355,462	327,025	28,437	355,462
CALWORKs	441,842	406,495	35,347	441,842
C.A.R.E.	315,702	290,446	25,256	315,702
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	13,462	12,385	1,077	13,462
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	176,766	162,625	14,141	176,766
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	7,000,000	7,000,000	0	7,000,000
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	11,888	10,937	951	11,888
D.S.P.S.	1,122,559	1,032,754	89,805	1,122,559
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	2,147,524	1,975,722	171,802	2,147,524
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	60,816	55,951	4,865	60,816
FOSTER CARE EDUCATION	101,652	81,740	19,912	101,652
FULL TIME FACULTY HIRING	1,853,791	1,705,488	148,303	1,853,791
GUIDED PATHWAYS	142,015	130,654	11,361	142,015
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	102,700	0	102,700	102,700
LIBRARY SERVICES PLATFORM	13,760	12,659	1,101	13,760
MENTAL HEALTH SERVICES	290,126	266,916	23,210	290,126
NEXTUP	0	0	0	0
NURSING EDUCATION	202,963	186,726	16,237	202,963
PART-TIME FACULTY COMPENSATION	278,391	255,664	22,727	278,391
PART-TIME FACULTY HEALTH BENEFITS	873	0	873	873
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	5,874,344	5,404,396	469,948	5,874,344
RETENTION AND ENROLLMENT OUTREACH	1,066,759	1,066,759	0	1,066,759
S.F.A.A.	549,976	505,978	43,998	549,976
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,476,048	1,023,882	452,166	1,476,048
STUDENT EQUITY AND ACHIEVEMENT	5,783,412	5,112,128	671,284	5,783,412
STUDENT FOOD AND HOUSING SUPPORT	304,965	280,568	24,397	304,965
STUDENT SUCCESS COMPLETION	2,053,392	2,053,392	0	2,053,392
UNDOCUMENTED RESOURCES LIAISONS	117,881	108,451	9,430	117,881
VETERAN RESOURCE CENTER	72,748	66,928	5,820	72,748
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(144,316)	(144,316)	0	(144,316)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(172,114)	(172,114)	0	(172,114)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(10,638)	(10,638)	0	(10,638)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	847,959	844,048	3,911	847,959
DEFERRAL REPAYMENT (SCFF)	9,936,181	9,573,896	0	9,573,896
DEFERRAL REPAYMENT (SEAP)	5,058,121	5,058,121	0	5,058,121
Total	103,691,461	102,886,758	442,418	103,329,176

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	91,813,590	102,996,279	(11,182,689)	91,813,590
ACCESS TO PRINT AND ELECTRONIC INFO	32,862	30,233	2,629	32,862
ADULT EDUCATION BLOCK GRANT	562,303	517,319	44,984	562,303
APPRENTICE ALLOWANCE	688,808	633,703	55,105	688,808
BASIC NEEDS CENTERS	848,658	780,765	67,893	848,658
CALIFORNIA COLLEGE PROMISE	1,602,627	1,474,417	128,210	1,602,627
CALWORKs	1,345,615	1,237,966	107,649	1,345,615
C.A.R.E.	379,753	349,373	30,380	379,753
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	84,691	0	84,691	84,691
CHILDCARE TAX BAILOUT	81,311	74,806	6,505	81,311
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	483,478	444,800	38,678	483,478
COLLEGE RAPID REHOUSING FUNDS	700,000	644,000	56,000	700,000
COLLEGE SPECIFIC ALLOCATIONS	2,000,000	2,000,000	0	2,000,000
CULTURALLY COMPETENT FACULTY PD	151,305	139,201	12,104	151,305
DEAF AND HARD OF HEARING	534,978	492,180	42,798	534,978
D.S.P.S.	3,038,804	2,795,700	243,104	3,038,804
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	2,709,826	2,493,040	216,786	2,709,826
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	113,244	104,184	9,060	113,244
FOSTER CARE EDUCATION	59,820	54,688	5,132	59,820
FULL TIME FACULTY HIRING	4,383,779	4,033,077	350,702	4,383,779
GUIDED PATHWAYS	370,412	340,779	29,633	370,412
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	19,623,910	16,770,597	2,853,313	19,623,910
LGBTQ+	255,466	0	255,466	255,466
LIBRARY SERVICES PLATFORM	33,894	31,182	2,712	33,894
MENTAL HEALTH SERVICES	735,086	676,279	58,807	735,086
NEXTUP	1,579,779	1,453,397	126,382	1,579,779
NURSING EDUCATION	379,725	349,347	30,378	379,725
PART-TIME FACULTY COMPENSATION	685,734	629,754	55,980	685,734
PART-TIME FACULTY HEALTH BENEFITS	7,965	0	7,965	7,965
PART-TIME FACULTY OFFICE HOURS	280,310	0	280,310	280,310
PHYSICAL PLANT & INST'L SUPPORT	14,021,259	12,899,558	1,121,701	14,021,259
RETENTION AND ENROLLMENT OUTREACH	2,332,392	2,332,392	0	2,332,392
S.F.A.A.	1,598,835	1,470,928	127,907	1,598,835
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	14,690,467	10,253,751	4,436,716	14,690,467
STUDENT EQUITY AND ACHIEVEMENT	11,697,232	10,339,528	1,357,704	11,697,232
STUDENT FOOD AND HOUSING SUPPORT	838,564	771,479	67,085	838,564
STUDENT SUCCESS COMPLETION	3,675,032	3,595,032	80,000	3,675,032
UNDOCUMENTED RESOURCES LIAISONS	307,529	282,927	24,602	307,529
VETERAN RESOURCE CENTER	273,067	251,222	21,845	273,067
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	442,011	442,011	0	442,011
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(5,178,825)	(5,178,825)	0	(5,178,825)
PRIOR YEAR CATEGORICAL ADJUSTMENT	150,605	100,605	50,000	150,605
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(6,143,938)	(6,153,103)	9,165	(6,143,938)
DEFERRAL REPAYMENT (SCFF)	19,784,879	19,063,498	0	19,063,498
DEFERRAL REPAYMENT (SEAP)	10,230,297	10,230,297	0	10,230,297
Total	204,545,472	202,490,032	1,334,059	203,824,091

CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	38,836,884	50,556,319	(4,873,117)	45,683,202
ACCESS TO PRINT AND ELECTRONIC INFO	21,177	19,483	1,694	21,177
ADULT EDUCATION BLOCK GRANT	11,164,364	10,271,215	893,149	11,164,364
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	457,433	420,838	36,595	457,433
CALIFORNIA COLLEGE PROMISE	1,101,579	1,013,453	88,126	1,101,579
CALWORKs	919,278	845,736	73,542	919,278
C.A.R.E.	281,334	258,827	22,507	281,334
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	14,377	0	14,377	14,377
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	231,353	212,845	18,508	231,353
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	4,015,000	4,015,000	0	4,015,000
CULTURALLY COMPETENT FACULTY PD	100,870	92,800	8,070	100,870
DEAF AND HARD OF HEARING	50,553	46,509	4,044	50,553
D.S.P.S.	1,181,085	1,086,598	94,487	1,181,085
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,907,031	1,754,469	152,562	1,907,031
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	73,761	67,860	5,901	73,761
FOSTER CARE EDUCATION	78,840	72,076	6,764	78,840
FULL TIME FACULTY HIRING	2,298,550	2,114,666	183,884	2,298,550
GUIDED PATHWAYS	199,071	183,145	15,926	199,071
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	183,800	0	183,800	183,800
LIBRARY SERVICES PLATFORM	14,273	13,131	1,142	14,273
MENTAL HEALTH SERVICES	524,150	482,218	41,932	524,150
NEXTUP	0	0	0	0
NURSING EDUCATION	171,697	157,961	13,736	171,697
PART-TIME FACULTY COMPENSATION	329,314	265,194	64,120	329,314
PART-TIME FACULTY HEALTH BENEFITS	234	0	234	234
PART-TIME FACULTY OFFICE HOURS	515,424	0	515,424	515,424
PHYSICAL PLANT & INST'L SUPPORT	7,514,815	6,913,630	601,185	7,514,815
RETENTION AND ENROLLMENT OUTREACH	1,093,414	1,093,414	0	1,093,414
S.F.A.A.	765,246	704,026	61,220	765,246
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,557,966	1,782,337	775,629	2,557,966
STUDENT EQUITY AND ACHIEVEMENT	7,837,580	6,927,868	909,712	7,837,580
STUDENT FOOD AND HOUSING SUPPORT	467,260	429,879	37,381	467,260
STUDENT SUCCESS COMPLETION	1,871,143	1,871,143	0	1,871,143
UNDOCUMENTED RESOURCES LIAISONS	180,572	166,126	14,446	180,572
VETERAN RESOURCE CENTER	149,348	137,400	11,948	149,348
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(450)	(450)	0	(450)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(3,504,907)	(3,504,907)	0	(3,504,907)
PRIOR YEAR CATEGORICAL ADJUSTMENT	170,180	170,180	0	170,180
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(3,501,106)	(3,505,511)	4,405	(3,501,106)
DEFERRAL REPAYMENT (SCFF)	12,272,028	11,824,575	0	11,824,575
DEFERRAL REPAYMENT (SEAP)	6,854,679	6,854,679	0	6,854,679
Total	99,657,533	106,056,398	0	106,056,398

CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A

SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	51,182,767	65,183,409	(8,492,583)	56,690,826
ACCESS TO PRINT AND ELECTRONIC INFO	34,049	31,325	2,724	34,049
ADULT EDUCATION BLOCK GRANT	3,736,367	3,437,458	298,909	3,736,367
APPRENTICE ALLOWANCE	482,021	443,459	38,562	482,021
BASIC NEEDS CENTERS	915,821	842,555	73,266	915,821
CALIFORNIA COLLEGE PROMISE	2,303,514	2,119,233	184,281	2,303,514
CALWORKs	2,441,168	2,245,875	195,293	2,441,168
C.A.R.E.	345,863	318,194	27,669	345,863
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	388,624	357,534	31,090	388,624
COLLEGE RAPID REHOUSING FUNDS	600,000	552,000	48,000	600,000
COLLEGE SPECIFIC ALLOCATIONS	35,127,000	35,127,000	0	35,127,000
CULTURALLY COMPETENT FACULTY PD	151,305	139,201	12,104	151,305
DEAF AND HARD OF HEARING	475,536	437,493	38,043	475,536
D.S.P.S.	4,347,133	3,999,362	347,771	4,347,133
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	3,471,220	3,193,522	277,698	3,471,220
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	131,014	120,533	10,481	131,014
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	4,948,078	4,552,232	395,846	4,948,078
GUIDED PATHWAYS	439,557	404,392	35,165	439,557
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	387,366	0	387,366	387,366
LIBRARY SERVICES PLATFORM	39,856	36,668	3,188	39,856
MENTAL HEALTH SERVICES	1,073,520	987,638	85,882	1,073,520
NEXTUP	1,086,826	999,880	86,946	1,086,826
NURSING EDUCATION	231,149	212,657	18,492	231,149
PART-TIME FACULTY COMPENSATION	806,345	740,519	65,826	806,345
PART-TIME FACULTY HEALTH BENEFITS	115,572	0	115,572	115,572
PART-TIME FACULTY OFFICE HOURS	401,638	0	401,638	401,638
PHYSICAL PLANT & INST'L SUPPORT	17,217,475	15,840,077	1,377,398	17,217,475
RETENTION AND ENROLLMENT OUTREACH	3,330,720	3,330,720	0	3,330,720
S.F.A.A.	1,567,315	1,441,930	125,385	1,567,315
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	5,741,319	4,161,844	1,579,475	5,741,319
STUDENT EQUITY AND ACHIEVEMENT	17,574,956	15,535,022	2,039,934	17,574,956
STUDENT FOOD AND HOUSING SUPPORT	895,463	823,826	71,637	895,463
STUDENT SUCCESS COMPLETION	2,337,468	2,337,468	0	2,337,468
UNDOCUMENTED RESOURCES LIAISONS	360,411	331,578	28,833	360,411
VETERAN RESOURCE CENTER	748,347	688,479	59,868	748,347
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(60,633)	(60,633)	0	(60,633)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	451,682	451,682	0	451,682
PRIOR YEAR CATEGORICAL ADJUSTMENT	2,081,450	2,081,450	0	2,081,450
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,193,681	1,182,107	11,574	1,193,681
DEFERRAL REPAYMENT (SCFF)	10,858,900	10,462,971	0	10,462,971
DEFERRAL REPAYMENT (SEAP)	15,370,904	15,370,904	0	15,370,904
Total	195,591,100	200,703,230	0	200,703,230

CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A

SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	46,114,295	54,263,449	(4,221,666)	50,041,783
ACCESS TO PRINT AND ELECTRONIC INFO	12,110	11,141	969	12,110
ADULT EDUCATION BLOCK GRANT	3,696,860	3,401,111	295,749	3,696,860
APPRENTICE ALLOWANCE	384,809	354,024	30,785	384,809
BASIC NEEDS CENTERS	374,619	344,649	29,970	374,619
CALIFORNIA COLLEGE PROMISE	1,352,259	1,244,078	108,181	1,352,259
CALWORKs	397,078	365,312	31,766	397,078
C.A.R.E.	155,213	142,796	12,417	155,213
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	13,088	0	13,088	13,088
CHILDCARE TAX BAILOUT	89,171	82,037	7,134	89,171
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	138,057	127,012	11,045	138,057
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	297,210	273,433	23,777	297,210
D.S.P.S.	2,364,938	2,175,743	189,195	2,364,938
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,824,402	1,678,450	145,952	1,824,402
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	67,768	62,347	5,421	67,768
FOSTER CARE EDUCATION	36,139	33,039	3,100	36,139
FULL TIME FACULTY HIRING	2,360,166	2,171,353	188,813	2,360,166
GUIDED PATHWAYS	182,900	168,268	14,632	182,900
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	178,367	0	178,367	178,367
LIBRARY SERVICES PLATFORM	20,645	18,993	1,652	20,645
MENTAL HEALTH SERVICES	484,416	445,663	38,753	484,416
NEXTUP	0	0	0	0
NURSING EDUCATION	215,646	198,394	17,252	215,646
PART-TIME FACULTY COMPENSATION	417,675	383,578	34,097	417,675
PART-TIME FACULTY HEALTH BENEFITS	22,638	0	22,638	22,638
PART-TIME FACULTY OFFICE HOURS	73,986	0	73,986	73,986
PHYSICAL PLANT & INST'L SUPPORT	6,614,802	6,085,618	529,184	6,614,802
RETENTION AND ENROLLMENT OUTREACH	2,554,258	2,554,258	0	2,554,258
S.F.A.A.	619,879	570,289	49,590	619,879
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	3,216,474	2,226,951	989,523	3,216,474
STUDENT EQUITY AND ACHIEVEMENT	9,299,132	8,219,777	1,079,355	9,299,132
STUDENT FOOD AND HOUSING SUPPORT	357,236	328,657	28,579	357,236
STUDENT SUCCESS COMPLETION	1,803,860	1,803,860	0	1,803,860
UNDOCUMENTED RESOURCES LIAISONS	166,614	153,285	13,329	166,614
VETERAN RESOURCE CENTER	332,136	305,565	26,571	332,136
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(41,685)	(41,685)	0	(41,685)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(1,450,104)	(1,450,104)	0	(1,450,104)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(70,295)	(70,295)	0	(70,295)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,322,347	1,316,253	6,094	1,322,347
DEFERRAL REPAYMENT (SCFF)	135,010	130,087	0	130,087
DEFERRAL REPAYMENT (SEAP)	0	0	0	0
Total	86,442,886	90,365,451	0	90,365,451

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	22,704,218	32,568,147	(3,310,726)	29,257,421
ACCESS TO PRINT AND ELECTRONIC INFO	10,680	9,826	854	10,680
ADULT EDUCATION BLOCK GRANT	313,874	288,764	25,110	313,874
APPRENTICE ALLOWANCE	751,343	691,236	60,107	751,343
BASIC NEEDS CENTERS	314,440	289,285	25,155	314,440
CALIFORNIA COLLEGE PROMISE	760,144	699,332	60,812	760,144
CALWORKs	595,172	547,558	47,614	595,172
C.A.R.E.	281,736	259,197	22,539	281,736
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	121,904	0	121,904	121,904
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	288,837	265,730	23,107	288,837
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	178,326	164,060	14,266	178,326
D.S.P.S.	883,842	813,135	70,707	883,842
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,687,771	1,552,749	135,022	1,687,771
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	54,708	50,331	4,377	54,708
FOSTER CARE EDUCATION	157,559	144,043	13,516	157,559
FULL TIME FACULTY HIRING	2,318,333	2,132,866	185,467	2,318,333
GUIDED PATHWAYS	184,559	169,794	14,765	184,559
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	114,435	0	114,435	114,435
LIBRARY SERVICES PLATFORM	17,356	15,968	1,388	17,356
MENTAL HEALTH SERVICES	320,059	294,454	25,605	320,059
NEXTUP	0	0	0	0
NURSING EDUCATION	154,142	141,811	12,331	154,142
PART-TIME FACULTY COMPENSATION	351,146	322,480	28,666	351,146
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	7,438,688	6,843,593	595,095	7,438,688
RETENTION AND ENROLLMENT OUTREACH	1,156,756	1,156,756	0	1,156,756
S.F.A.A.	716,836	659,489	57,347	716,836
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	3,121,376	2,197,252	924,124	3,121,376
STUDENT EQUITY AND ACHIEVEMENT	5,690,854	5,030,313	660,541	5,690,854
STUDENT FOOD AND HOUSING SUPPORT	306,253	281,753	24,500	306,253
STUDENT SUCCESS COMPLETION	3,455,768	3,455,768	0	3,455,768
UNDOCUMENTED RESOURCES LIAISONS	123,594	113,706	9,888	123,594
VETERAN RESOURCE CENTER	75,920	69,846	6,074	75,920
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(20,761)	(20,761)	0	(20,761)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	3,683,837	3,683,837	0	3,683,837
PRIOR YEAR CATEGORICAL ADJUSTMENT	64,554	64,554	0	64,554
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	3,160,380	3,155,672	4,708	3,160,380
DEFERRAL REPAYMENT (SCFF)	9,420,409	9,076,929	0	9,076,929
DEFERRAL REPAYMENT (SEAP)	4,977,171	4,977,171	0	4,977,171
Total	76,244,987	82,454,710	0	82,454,710

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	753,899	693,587	60,312	753,899
ACCESS TO PRINT AND ELECTRONIC INFO	21,035	19,352	1,683	21,035
ADULT EDUCATION BLOCK GRANT	1,309,449	1,204,693	104,756	1,309,449
APPRENTICE ALLOWANCE	593,671	546,177	47,494	593,671
BASIC NEEDS CENTERS	437,230	402,252	34,978	437,230
CALIFORNIA COLLEGE PROMISE	797,589	733,782	63,807	797,589
CALWORKs	433,646	398,954	34,692	433,646
C.A.R.E.	198,144	182,292	15,852	198,144
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	23,578	0	23,578	23,578
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	163,256	150,196	13,060	163,256
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	1,000,000	1,000,000	0	1,000,000
CULTURALLY COMPETENT FACULTY PD	100,870	92,800	8,070	100,870
DEAF AND HARD OF HEARING	178,326	164,060	14,266	178,326
D.S.P.S.	1,241,648	1,142,316	99,332	1,241,648
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	2,280,136	2,097,725	182,411	2,280,136
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	75,125	69,115	6,010	75,125
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	1,638,795	1,507,691	131,104	1,638,795
GUIDED PATHWAYS	160,473	147,635	12,838	160,473
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	139,810	0	139,810	139,810
LIBRARY SERVICES PLATFORM	13,196	12,140	1,056	13,196
MENTAL HEALTH SERVICES	398,894	366,982	31,912	398,894
NEXTUP	0	0	0	0
NURSING EDUCATION	197,578	181,772	15,806	197,578
PART-TIME FACULTY COMPENSATION	266,969	245,175	21,794	266,969
PART-TIME FACULTY HEALTH BENEFITS	1,112	0	1,112	1,112
PART-TIME FACULTY OFFICE HOURS	1,310,544	0	1,310,544	1,310,544
PHYSICAL PLANT & INST'L SUPPORT	5,275,221	4,853,203	422,018	5,275,221
RETENTION AND ENROLLMENT OUTREACH	1,083,766	1,083,766	0	1,083,766
S.F.A.A.	618,430	568,956	49,474	618,430
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,737,883	1,876,759	861,124	2,737,883
STUDENT EQUITY AND ACHIEVEMENT	4,847,546	4,284,889	562,657	4,847,546
STUDENT FOOD AND HOUSING SUPPORT	450,144	414,132	36,012	450,144
STUDENT SUCCESS COMPLETION	1,554,422	1,554,422	0	1,554,422
UNDOCUMENTED RESOURCES LIAISONS	164,690	151,515	13,175	164,690
VETERAN RESOURCE CENTER	105,399	96,967	8,432	105,399
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(85,888)	(85,888)	0	(85,888)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	244,344	244,344	0	244,344
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	26,162	26,162	0	26,162
DEFERRAL REPAYMENT (SCFF)	717,521	691,359	0	691,359
DEFERRAL REPAYMENT (SEAP)	4,239,622	4,239,622	0	4,239,622
Total	35,972,568	31,600,570	4,345,836	35,946,406

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	540,433	1,241,533	(701,100)	540,433
ACCESS TO PRINT AND ELECTRONIC INFO	10,727	9,869	858	10,727
ADULT EDUCATION BLOCK GRANT	427,870	393,640	34,230	427,870
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	232,878	214,248	18,630	232,878
CALIFORNIA COLLEGE PROMISE	535,808	492,943	42,865	535,808
CALWORKs	301,156	277,064	24,092	301,156
C.A.R.E.	180,146	165,734	14,412	180,146
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	83,164	0	83,164	83,164
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	76,070	69,984	6,086	76,070
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	20,805	19,141	1,664	20,805
D.S.P.S.	818,255	752,795	65,460	818,255
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	594,522	546,960	47,562	594,522
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	49,271	45,329	3,942	49,271
FOSTER CARE EDUCATION	184,696	168,853	15,843	184,696
FULL TIME FACULTY HIRING	1,138,397	1,047,325	91,072	1,138,397
GUIDED PATHWAYS	88,227	81,169	7,058	88,227
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	93,124	0	93,124	93,124
LIBRARY SERVICES PLATFORM	8,510	7,829	681	8,510
MENTAL HEALTH SERVICES	265,299	244,075	21,224	265,299
NEXTUP	0	0	0	0
NURSING EDUCATION	120,967	111,290	9,677	120,967
PART-TIME FACULTY COMPENSATION	222,181	204,125	18,056	222,181
PART-TIME FACULTY HEALTH BENEFITS	1,442	0	1,442	1,442
PART-TIME FACULTY OFFICE HOURS	157,508	0	157,508	157,508
PHYSICAL PLANT & INST'L SUPPORT	3,640,952	3,349,676	291,276	3,640,952
RETENTION AND ENROLLMENT OUTREACH	659,200	659,200	0	659,200
S.F.A.A.	310,676	285,822	24,854	310,676
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,252,895	913,104	339,791	1,252,895
STUDENT EQUITY AND ACHIEVEMENT	2,878,228	2,544,151	334,077	2,878,228
STUDENT FOOD AND HOUSING SUPPORT	237,156	218,184	18,972	237,156
STUDENT SUCCESS COMPLETION	1,068,424	1,068,424	0	1,068,424
UNDOCUMENTED RESOURCES LIAISONS	88,899	81,787	7,112	88,899
VETERAN RESOURCE CENTER	48,055	44,211	3,844	48,055
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	179,511	179,511	0	179,511
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	18,754	18,754	0	18,754
DEFERRAL REPAYMENT (SCFF)	514,355	495,601	0	495,601
DEFERRAL REPAYMENT (SEAP)	2,517,274	2,517,274	0	2,517,274
Total	19,874,603	18,757,671	1,098,178	19,855,849

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

SAN MATEO COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	1,127,638	1,037,427	90,211	1,127,638
ACCESS TO PRINT AND ELECTRONIC INFO	31,646	29,114	2,532	31,646
ADULT EDUCATION BLOCK GRANT	532,530	489,928	42,602	532,530
APPRENTICE ALLOWANCE	490,215	450,998	39,217	490,215
BASIC NEEDS CENTERS	559,907	515,114	44,793	559,907
CALIFORNIA COLLEGE PROMISE	1,423,557	1,309,672	113,885	1,423,557
CALWORKs	402,530	370,328	32,202	402,530
C.A.R.E.	203,660	187,367	16,293	203,660
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	143,408	131,935	11,473	143,408
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	151,303	139,199	12,104	151,303
DEAF AND HARD OF HEARING	80,248	73,828	6,420	80,248
D.S.P.S.	2,061,806	1,896,862	164,944	2,061,806
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,997,695	1,837,879	159,816	1,997,695
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	97,245	89,465	7,780	97,245
FOSTER CARE EDUCATION	42,334	38,703	3,631	42,334
FULL TIME FACULTY HIRING	2,274,980	2,092,982	181,998	2,274,980
GUIDED PATHWAYS	196,641	180,910	15,731	196,641
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	208,997	0	208,997	208,997
LIBRARY SERVICES PLATFORM	14,870	13,680	1,190	14,870
MENTAL HEALTH SERVICES	615,441	566,206	49,235	615,441
NEXTUP	0	0	0	0
NURSING EDUCATION	189,039	173,916	15,123	189,039
PART-TIME FACULTY COMPENSATION	259,927	276,283	(16,356)	259,927
PART-TIME FACULTY HEALTH BENEFITS	4,430	0	4,430	4,430
PART-TIME FACULTY OFFICE HOURS	378,862	0	378,862	378,862
PHYSICAL PLANT & INST'L SUPPORT	7,644,446	7,032,890	611,556	7,644,446
RETENTION AND ENROLLMENT OUTREACH	1,109,008	1,109,008	0	1,109,008
S.F.A.A.	731,597	673,069	58,528	731,597
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,807,857	1,951,549	856,308	2,807,857
STUDENT EQUITY AND ACHIEVEMENT	6,742,569	5,959,955	782,614	6,742,569
STUDENT FOOD AND HOUSING SUPPORT	593,941	546,426	47,515	593,941
STUDENT SUCCESS COMPLETION	1,266,366	1,266,366	0	1,266,366
UNDOCUMENTED RESOURCES LIAISONS	230,443	212,008	18,435	230,443
VETERAN RESOURCE CENTER	224,588	206,621	17,967	224,588
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(22,431)	(22,431)	0	(22,431)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	175,558	64,077	111,481	175,558
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	39,131	39,131	0	39,131
DEFERRAL REPAYMENT (SCFF)	1,073,225	1,034,094	0	1,034,094
DEFERRAL REPAYMENT (SEAP)	5,896,992	5,896,992	0	5,896,992
Total	42,260,532	38,113,217	4,108,184	42,221,401

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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June Revision
EXHIBIT A

SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	15,823,666	21,302,807	(5,479,141)	15,823,666
ACCESS TO PRINT AND ELECTRONIC INFO	11,585	10,658	927	11,585
ADULT EDUCATION BLOCK GRANT	866,359	797,050	69,309	866,359
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	254,435	234,080	20,355	254,435
CALIFORNIA COLLEGE PROMISE	1,121,307	1,031,602	89,705	1,121,307
CALWORKs	194,297	178,753	15,544	194,297
C.A.R.E.	147,718	135,901	11,817	147,718
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	32,681	30,067	2,614	32,681
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	140,771	129,509	11,262	140,771
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	47,554	43,750	3,804	47,554
D.S.P.S.	1,564,596	1,439,428	125,168	1,564,596
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,542,265	1,418,884	123,381	1,542,265
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	53,998	49,678	4,320	53,998
FOSTER CARE EDUCATION	62,378	57,027	5,351	62,378
FULL TIME FACULTY HIRING	1,733,645	1,594,953	138,692	1,733,645
GUIDED PATHWAYS	137,060	126,095	10,965	137,060
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	11,091,705	9,279,769	1,811,936	11,091,705
LGBTQ+	99,603	0	99,603	99,603
LIBRARY SERVICES PLATFORM	13,269	12,207	1,062	13,269
MENTAL HEALTH SERVICES	281,973	259,415	22,558	281,973
NEXTUP	0	0	0	0
NURSING EDUCATION	211,278	194,376	16,902	211,278
PART-TIME FACULTY COMPENSATION	268,450	246,535	21,915	268,450
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	1,075,600	0	1,075,600	1,075,600
PHYSICAL PLANT & INST'L SUPPORT	6,237,880	5,738,850	499,030	6,237,880
RETENTION AND ENROLLMENT OUTREACH	1,027,311	1,027,311	0	1,027,311
S.F.A.A.	475,645	437,593	38,052	475,645
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	9,482,964	6,959,994	2,522,970	9,482,964
STUDENT EQUITY AND ACHIEVEMENT	4,439,408	3,924,124	515,284	4,439,408
STUDENT FOOD AND HOUSING SUPPORT	255,418	234,985	20,433	255,418
STUDENT SUCCESS COMPLETION	1,432,194	1,432,194	0	1,432,194
UNDOCUMENTED RESOURCES LIAISONS	116,236	106,937	9,299	116,236
VETERAN RESOURCE CENTER	61,874	56,924	4,950	61,874
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(137,645)	(137,645)	0	(137,645)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(9,532)	(9,532)	0	(9,532)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	613,760	609,942	3,818	613,760
DEFERRAL REPAYMENT (SCFF)	7,789,769	7,505,745	0	7,505,745
DEFERRAL REPAYMENT (SEAP)	3,882,668	3,882,668	0	3,882,668
Total	72,752,911	70,630,700	1,838,187	72,468,887

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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June Revision
EXHIBIT A

SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	34,586,119	41,869,683	(3,241,371)	38,628,312
ACCESS TO PRINT AND ELECTRONIC INFO	11,094	10,206	888	11,094
ADULT EDUCATION BLOCK GRANT	508,888	468,177	40,711	508,888
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	306,694	282,158	24,536	306,694
CALIFORNIA COLLEGE PROMISE	1,452,430	1,336,236	116,194	1,452,430
CALWORKs	339,925	312,731	27,194	339,925
C.A.R.E.	106,003	97,523	8,480	106,003
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	22,915	0	22,915	22,915
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	160,166	147,353	12,813	160,166
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	41,609	38,280	3,329	41,609
D.S.P.S.	1,199,797	1,103,813	95,984	1,199,797
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	837,732	770,713	67,019	837,732
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	64,152	59,020	5,132	64,152
FOSTER CARE EDUCATION	44,308	40,508	3,800	44,308
FULL TIME FACULTY HIRING	2,323,560	2,137,675	185,885	2,323,560
GUIDED PATHWAYS	150,732	138,673	12,059	150,732
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	152,507	0	152,507	152,507
LIBRARY SERVICES PLATFORM	17,861	16,432	1,429	17,861
MENTAL HEALTH SERVICES	417,637	384,226	33,411	417,637
NEXTUP	0	0	0	0
NURSING EDUCATION	110,107	101,298	8,809	110,107
PART-TIME FACULTY COMPENSATION	361,364	331,666	29,698	361,364
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	158,411	0	158,411	158,411
PHYSICAL PLANT & INST'L SUPPORT	7,585,690	6,978,835	606,855	7,585,690
RETENTION AND ENROLLMENT OUTREACH	1,384,115	1,384,115	0	1,384,115
S.F.A.A.	515,277	474,055	41,222	515,277
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,935,646	1,419,607	516,039	1,935,646
STUDENT EQUITY AND ACHIEVEMENT	5,560,067	4,914,707	645,360	5,560,067
STUDENT FOOD AND HOUSING SUPPORT	299,691	275,716	23,975	299,691
STUDENT SUCCESS COMPLETION	1,316,927	1,316,927	0	1,316,927
UNDOCUMENTED RESOURCES LIAISONS	135,866	124,997	10,869	135,866
VETERAN RESOURCE CENTER	125,758	115,697	10,061	125,758
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	611,679	611,679	0	611,679
PRIOR YEAR CATEGORICAL ADJUSTMENT	404,147	54,147	350,000	404,147
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,764,659	1,759,575	5,084	1,764,659
DEFERRAL REPAYMENT (SCFF)	6,659,846	6,417,020	0	6,417,020
DEFERRAL REPAYMENT (SEAP)	4,862,786	4,862,786	0	4,862,786
Total	76,844,932	80,644,299	0	80,644,299

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	54,151,895	62,325,602	(5,330,538)	56,995,064
ACCESS TO PRINT AND ELECTRONIC INFO	11,595	10,667	928	11,595
ADULT EDUCATION BLOCK GRANT	447,723	411,905	35,818	447,723
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	399,466	367,509	31,957	399,466
CALIFORNIA COLLEGE PROMISE	1,507,340	1,386,753	120,587	1,507,340
CALWORKs	332,313	305,728	26,585	332,313
C.A.R.E.	106,589	98,062	8,527	106,589
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	22,747	0	22,747	22,747
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	257,294	236,710	20,584	257,294
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	347,736	319,917	27,819	347,736
D.S.P.S.	2,104,011	1,935,690	168,321	2,104,011
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,447,920	1,332,086	115,834	1,447,920
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	68,134	62,683	5,451	68,134
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	2,945,170	2,709,556	235,614	2,945,170
GUIDED PATHWAYS	221,999	204,239	17,760	221,999
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	176,274	0	176,274	176,274
LIBRARY SERVICES PLATFORM	21,469	19,751	1,718	21,469
MENTAL HEALTH SERVICES	478,660	440,367	38,293	478,660
NEXTUP	0	0	0	0
NURSING EDUCATION	251,070	230,984	20,086	251,070
PART-TIME FACULTY COMPENSATION	434,361	398,902	35,459	434,361
PART-TIME FACULTY HEALTH BENEFITS	49,878	0	49,878	49,878
PART-TIME FACULTY OFFICE HOURS	1,844,794	0	1,844,794	1,844,794
PHYSICAL PLANT & INST'L SUPPORT	11,479,422	10,561,068	918,354	11,479,422
RETENTION AND ENROLLMENT OUTREACH	1,197,632	1,197,632	0	1,197,632
S.F.A.A.	825,684	759,629	66,055	825,684
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,401,788	1,014,868	386,920	1,401,788
STUDENT EQUITY AND ACHIEVEMENT	9,271,311	8,195,185	1,076,126	9,271,311
STUDENT FOOD AND HOUSING SUPPORT	378,285	348,022	30,263	378,285
STUDENT SUCCESS COMPLETION	2,602,663	2,802,663	(200,000)	2,602,663
UNDOCUMENTED RESOURCES LIAISONS	155,972	143,494	12,478	155,972
VETERAN RESOURCE CENTER	106,049	97,565	8,484	106,049
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	2,060,907	2,060,907	0	2,060,907
PRIOR YEAR CATEGORICAL ADJUSTMENT	398,482	398,482	0	398,482
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(8,256,275)	(8,262,397)	6,122	(8,256,275)
DEFERRAL REPAYMENT (SCFF)	10,140,542	18,869,736	0	18,869,736
DEFERRAL REPAYMENT (SEAP)	8,108,608	8,108,608	0	8,108,608
Total	107,808,276	119,380,639	0	119,380,639

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	38,636,242	40,676,854	(1,445,759)	39,231,095
ACCESS TO PRINT AND ELECTRONIC INFO	11,202	10,306	896	11,202
ADULT EDUCATION BLOCK GRANT	204,639	188,268	16,371	204,639
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	290,420	267,186	23,234	290,420
CALIFORNIA COLLEGE PROMISE	640,153	588,941	51,212	640,153
CALWORKs	574,452	528,496	45,956	574,452
C.A.R.E.	284,045	261,321	22,724	284,045
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	7,719	0	7,719	7,719
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	160,520	147,678	12,842	160,520
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	89,163	82,030	7,133	89,163
D.S.P.S.	1,387,370	1,276,380	110,990	1,387,370
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,621,172	1,491,478	129,694	1,621,172
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	49,348	45,400	3,948	49,348
FOSTER CARE EDUCATION	144,252	131,877	12,375	144,252
FULL TIME FACULTY HIRING	1,501,433	1,381,318	120,115	1,501,433
GUIDED PATHWAYS	136,939	125,984	10,955	136,939
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	84,622	0	84,622	84,622
LIBRARY SERVICES PLATFORM	11,065	10,180	885	11,065
MENTAL HEALTH SERVICES	243,543	224,060	19,483	243,543
NEXTUP	623,863	573,954	49,909	623,863
NURSING EDUCATION	178,977	164,659	14,318	178,977
PART-TIME FACULTY COMPENSATION	223,872	205,596	18,276	223,872
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	34,048	0	34,048	34,048
PHYSICAL PLANT & INST'L SUPPORT	4,775,040	4,393,037	382,003	4,775,040
RETENTION AND ENROLLMENT OUTREACH	829,411	829,411	0	829,411
S.F.A.A.	481,840	443,293	38,547	481,840
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,964,549	1,389,165	575,384	1,964,549
STUDENT EQUITY AND ACHIEVEMENT	5,099,346	4,507,462	591,884	5,099,346
STUDENT FOOD AND HOUSING SUPPORT	285,904	263,032	22,872	285,904
STUDENT SUCCESS COMPLETION	2,756,224	3,756,224	(1,000,000)	2,756,224
UNDOCUMENTED RESOURCES LIAISONS	103,985	95,666	8,319	103,985
VETERAN RESOURCE CENTER	65,272	60,050	5,222	65,272
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(457,539)	(457,539)	0	(457,539)
PRIOR YEAR CATEGORICAL ADJUSTMENT	10,844	10,844	0	10,844
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	290,111	286,990	3,121	290,111
DEFERRAL REPAYMENT (SCFF)	7,532,128	7,257,497	0	7,257,497
DEFERRAL REPAYMENT (SEAP)	4,459,843	4,459,843	0	4,459,843
Total	75,644,784	75,965,006	0	75,965,006

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	18,135,984	18,857,878	(721,894)	18,135,984
ACCESS TO PRINT AND ELECTRONIC INFO	10,581	9,735	846	10,581
ADULT EDUCATION BLOCK GRANT	1,188,777	1,093,675	95,102	1,188,777
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	242,535	223,132	19,403	242,535
CALIFORNIA COLLEGE PROMISE	112,255	103,275	8,980	112,255
CALWORKs	450,350	414,322	36,028	450,350
C.A.R.E.	186,021	171,139	14,882	186,021
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	129,383	119,032	10,351	129,383
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	355,000	355,000	0	355,000
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	29,721	27,343	2,378	29,721
D.S.P.S.	592,965	545,528	47,437	592,965
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,246,958	1,147,201	99,757	1,246,958
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	47,472	43,674	3,798	47,472
FOSTER CARE EDUCATION	113,641	98,296	15,345	113,641
FULL TIME FACULTY HIRING	996,646	916,914	79,732	996,646
GUIDED PATHWAYS	94,388	86,837	7,551	94,388
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	77,465	0	77,465	77,465
LIBRARY SERVICES PLATFORM	7,823	7,197	626	7,823
MENTAL HEALTH SERVICES	225,127	207,117	18,010	225,127
NEXTUP	634,708	583,931	50,777	634,708
NURSING EDUCATION	147,470	135,672	11,798	147,470
PART-TIME FACULTY COMPENSATION	208,278	191,357	16,921	208,278
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	56,588	0	56,588	56,588
PHYSICAL PLANT & INST'L SUPPORT	3,452,306	3,176,122	276,184	3,452,306
RETENTION AND ENROLLMENT OUTREACH	533,820	533,820	0	533,820
S.F.A.A.	334,899	308,107	26,792	334,899
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,504,392	1,937,942	566,450	2,504,392
STUDENT EQUITY AND ACHIEVEMENT	2,873,247	2,539,747	333,500	2,873,247
STUDENT FOOD AND HOUSING SUPPORT	245,337	225,710	19,627	245,337
STUDENT SUCCESS COMPLETION	2,245,968	2,245,968	0	2,245,968
UNDOCUMENTED RESOURCES LIAISONS	85,568	78,723	6,845	85,568
VETERAN RESOURCE CENTER	84,075	77,349	6,726	84,075
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	131,240	131,240	0	131,240
PRIOR YEAR CATEGORICAL ADJUSTMENT	60,786	60,786	0	60,786
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(1,154,292)	(1,156,411)	2,119	(1,154,292)
DEFERRAL REPAYMENT (SCFF)	5,547,856	5,345,574	0	5,345,574
DEFERRAL REPAYMENT (SEAP)	2,512,916	2,512,916	0	2,512,916
Total	45,057,022	43,643,914	1,210,826	44,854,740

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

SIERRA COMMUNITY COLLEGE DISTRICT
 PLACER COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	963,620	886,530	77,090	963,620
ACCESS TO PRINT AND ELECTRONIC INFO	11,318	10,413	905	11,318
ADULT EDUCATION BLOCK GRANT	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	307,203	282,627	24,576	307,203
CALIFORNIA COLLEGE PROMISE	1,488,583	1,369,496	119,087	1,488,583
CALWORKs	344,255	316,715	27,540	344,255
C.A.R.E.	233,631	214,941	18,690	233,631
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	83,185	0	83,185	83,185
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	159,329	146,583	12,746	159,329
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	89,163	82,030	7,133	89,163
D.S.P.S.	1,262,161	1,161,188	100,973	1,262,161
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,291,282	1,187,979	103,303	1,291,282
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	57,026	52,464	4,562	57,026
FOSTER CARE EDUCATION	73,770	67,442	6,328	73,770
FULL TIME FACULTY HIRING	2,101,262	1,933,161	168,101	2,101,262
GUIDED PATHWAYS	166,898	153,546	13,352	166,898
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	109,214	0	109,214	109,214
LIBRARY SERVICES PLATFORM	15,031	13,829	1,202	15,031
MENTAL HEALTH SERVICES	306,690	282,155	24,535	306,690
NEXTUP	678,087	623,840	54,247	678,087
NURSING EDUCATION	78,971	72,653	6,318	78,971
PART-TIME FACULTY COMPENSATION	304,107	279,281	24,826	304,107
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	97,590	0	97,590	97,590
PHYSICAL PLANT & INST'L SUPPORT	6,567,741	6,042,322	525,419	6,567,741
RETENTION AND ENROLLMENT OUTREACH	1,106,243	1,106,243	0	1,106,243
S.F.A.A.	563,449	518,373	45,076	563,449
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,219,330	1,591,746	627,584	2,219,330
STUDENT EQUITY AND ACHIEVEMENT	5,566,872	4,920,722	646,150	5,566,872
STUDENT FOOD AND HOUSING SUPPORT	300,122	276,112	24,010	300,122
STUDENT SUCCESS COMPLETION	2,005,212	2,005,212	0	2,005,212
UNDOCUMENTED RESOURCES LIAISONS	117,954	108,518	9,436	117,954
VETERAN RESOURCE CENTER	140,483	129,244	11,239	140,483
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	55,112	55,112	0	55,112
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	33,439	33,439	0	33,439
DEFERRAL REPAYMENT (SCFF)	917,122	883,683	0	883,683
DEFERRAL REPAYMENT (SEAP)	4,868,738	4,868,738	0	4,868,738
Total	34,992,961	31,964,403	2,995,119	34,959,522

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	10,754,319	10,641,211	113,108	10,754,319
ACCESS TO PRINT AND ELECTRONIC INFO	10,111	9,302	809	10,111
ADULT EDUCATION BLOCK GRANT	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	159,236	146,497	12,739	159,236
CALIFORNIA COLLEGE PROMISE	114,136	105,005	9,131	114,136
CALWORKs	153,474	141,196	12,278	153,474
C.A.R.E.	59,989	55,190	4,799	59,989
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	18,549	17,065	1,484	18,549
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	355,000	355,000	0	355,000
CULTURALLY COMPETENT FACULTY PD	50,434	46,399	4,035	50,434
DEAF AND HARD OF HEARING	0	0	0	0
D.S.P.S.	260,478	239,640	20,838	260,478
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	467,030	429,668	37,362	467,030
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	39,859	36,670	3,189	39,859
FOSTER CARE EDUCATION	53,271	48,701	4,570	53,271
FULL TIME FACULTY HIRING	229,794	211,410	18,384	229,794
GUIDED PATHWAYS	50,000	46,000	4,000	50,000
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	52,743	0	52,743	52,743
LIBRARY SERVICES PLATFORM	2,154	1,982	172	2,154
MENTAL HEALTH SERVICES	161,661	148,728	12,933	161,661
NEXTUP	0	0	0	0
NURSING EDUCATION	90,416	83,183	7,233	90,416
PART-TIME FACULTY COMPENSATION	93,576	86,018	7,558	93,576
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	14,840	0	14,840	14,840
PHYSICAL PLANT & INST'L SUPPORT	1,000,000	920,000	80,000	1,000,000
RETENTION AND ENROLLMENT OUTREACH	351,783	351,783	0	351,783
S.F.A.A.	110,466	101,629	8,837	110,466
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	610,021	476,703	133,318	610,021
STUDENT EQUITY AND ACHIEVEMENT	877,508	775,655	101,853	877,508
STUDENT FOOD AND HOUSING SUPPORT	174,768	160,787	13,981	174,768
STUDENT SUCCESS COMPLETION	343,101	343,101	0	343,101
UNDOCUMENTED RESOURCES LIAISONS	61,307	56,402	4,905	61,307
VETERAN RESOURCE CENTER	30,612	28,163	2,449	30,612
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	176,265	176,265	0	176,265
PRIOR YEAR CATEGORICAL ADJUSTMENT	5,080	5,080	0	5,080
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	248,483	247,875	608	248,483
DEFERRAL REPAYMENT (SCFF)	2,322,063	2,237,398	0	2,237,398
DEFERRAL REPAYMENT (SEAP)	767,461	767,461	0	767,461
Total	20,528,321	19,738,833	704,823	20,443,656

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

SOLANO COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	17,098,618	18,902,599	(1,671,313)	17,231,286
ACCESS TO PRINT AND ELECTRONIC INFO	10,447	9,611	836	10,447
ADULT EDUCATION BLOCK GRANT	39,549	36,385	3,164	39,549
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	206,882	190,331	16,551	206,882
CALIFORNIA COLLEGE PROMISE	702,752	646,532	56,220	702,752
CALWORKs	253,468	233,191	20,277	253,468
C.A.R.E.	96,218	88,521	7,697	96,218
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	69,644	64,072	5,572	69,644
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	59,442	54,687	4,755	59,442
D.S.P.S.	509,392	468,641	40,751	509,392
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	507,801	467,177	40,624	507,801
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	48,247	44,387	3,860	48,247
FOSTER CARE EDUCATION	132,052	120,724	11,328	132,052
FULL TIME FACULTY HIRING	1,075,365	989,336	86,029	1,075,365
GUIDED PATHWAYS	89,721	82,543	7,178	89,721
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	67,185	0	67,185	67,185
LIBRARY SERVICES PLATFORM	0	0	0	0
MENTAL HEALTH SERVICES	198,848	182,940	15,908	198,848
NEXTUP	0	0	0	0
NURSING EDUCATION	210,200	193,384	16,816	210,200
PART-TIME FACULTY COMPENSATION	199,638	183,422	16,216	199,638
PART-TIME FACULTY HEALTH BENEFITS	8	0	8	8
PART-TIME FACULTY OFFICE HOURS	63,044	0	63,044	63,044
PHYSICAL PLANT & INST'L SUPPORT	3,283,523	3,020,841	262,682	3,283,523
RETENTION AND ENROLLMENT OUTREACH	579,025	579,025	0	579,025
S.F.A.A.	310,656	285,804	24,852	310,656
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,529,860	1,043,190	486,670	1,529,860
STUDENT EQUITY AND ACHIEVEMENT	3,084,425	2,726,414	358,011	3,084,425
STUDENT FOOD AND HOUSING SUPPORT	215,133	197,922	17,211	215,133
STUDENT SUCCESS COMPLETION	513,910	513,910	0	513,910
UNDOCUMENTED RESOURCES LIAISONS	82,629	76,019	6,610	82,629
VETERAN RESOURCE CENTER	106,502	97,982	8,520	106,502
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(1,952,729)	(1,952,729)	0	(1,952,729)
PRIOR YEAR CATEGORICAL ADJUSTMENT	66,158	66,158	0	66,158
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(1,201,403)	(1,203,439)	2,036	(1,201,403)
DEFERRAL REPAYMENT (SCFF)	5,066,080	4,881,365	0	4,881,365
DEFERRAL REPAYMENT (SEAP)	2,697,611	2,697,611	0	2,697,611
Total	36,328,669	36,276,622	0	36,276,622

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

SONOMA COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	5,403,517	14,517,399	(5,676,731)	8,840,668
ACCESS TO PRINT AND ELECTRONIC INFO	11,660	10,727	933	11,660
ADULT EDUCATION BLOCK GRANT	1,052,247	968,067	84,180	1,052,247
APPRENTICE ALLOWANCE	406,199	373,703	32,496	406,199
BASIC NEEDS CENTERS	303,489	279,210	24,279	303,489
CALIFORNIA COLLEGE PROMISE	1,094,456	1,006,900	87,556	1,094,456
CALWORKs	411,279	378,377	32,902	411,279
C.A.R.E.	117,856	108,428	9,428	117,856
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	171,773	158,031	13,742	171,773
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	237,768	218,747	19,021	237,768
D.S.P.S.	2,589,826	2,382,640	207,186	2,589,826
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,111,126	1,022,236	88,890	1,111,126
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	59,584	54,817	4,767	59,584
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	2,664,330	2,451,184	213,146	2,664,330
GUIDED PATHWAYS	152,270	140,088	12,182	152,270
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	146,890	0	146,890	146,890
LIBRARY SERVICES PLATFORM	20,460	18,823	1,637	20,460
MENTAL HEALTH SERVICES	403,291	371,028	32,263	403,291
NEXTUP	592,461	545,064	47,397	592,461
NURSING EDUCATION	263,097	242,049	21,048	263,097
PART-TIME FACULTY COMPENSATION	413,948	380,156	33,792	413,948
PART-TIME FACULTY HEALTH BENEFITS	7,253	0	7,253	7,253
PART-TIME FACULTY OFFICE HOURS	2,179,290	0	2,179,290	2,179,290
PHYSICAL PLANT & INST'L SUPPORT	9,882,936	9,092,301	790,635	9,882,936
RETENTION AND ENROLLMENT OUTREACH	1,183,667	1,183,667	0	1,183,667
S.F.A.A.	547,943	504,108	43,835	547,943
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,550,872	1,789,726	761,146	2,550,872
STUDENT EQUITY AND ACHIEVEMENT	6,119,960	5,409,613	710,347	6,119,960
STUDENT FOOD AND HOUSING SUPPORT	296,976	273,218	23,758	296,976
STUDENT SUCCESS COMPLETION	1,478,358	1,478,358	0	1,478,358
UNDOCUMENTED RESOURCES LIAISONS	151,368	139,259	12,109	151,368
VETERAN RESOURCE CENTER	100,839	92,772	8,067	100,839
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	174,301	174,301	0	174,301
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	1,111,403	1,111,403	0	1,111,403
PRIOR YEAR CATEGORICAL ADJUSTMENT	954,440	954,440	0	954,440
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	828,663	822,809	5,854	828,663
DEFERRAL REPAYMENT (SCFF)	8,348,262	8,043,874	0	8,043,874
DEFERRAL REPAYMENT (SEAP)	5,352,464	5,352,464	0	5,352,464
Total	59,205,290	62,338,053	0	62,338,053

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	1,490,318	1,371,093	119,225	1,490,318
ACCESS TO PRINT AND ELECTRONIC INFO	23,295	21,431	1,864	23,295
ADULT EDUCATION BLOCK GRANT	3,144,919	2,893,325	251,594	3,144,919
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	561,936	516,981	44,955	561,936
CALIFORNIA COLLEGE PROMISE	3,667,036	3,373,673	293,363	3,667,036
CALWORKs	472,112	434,343	37,769	472,112
C.A.R.E.	169,679	156,105	13,574	169,679
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	72,263	0	72,263	72,263
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	233,090	214,443	18,647	233,090
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	100,870	92,800	8,070	100,870
DEAF AND HARD OF HEARING	118,884	109,373	9,511	118,884
D.S.P.S.	3,265,630	3,004,380	261,250	3,265,630
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	2,094,470	1,926,912	167,558	2,094,470
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	92,653	85,241	7,412	92,653
FOSTER CARE EDUCATION	289,889	265,023	24,866	289,889
FULL TIME FACULTY HIRING	3,747,343	3,447,556	299,787	3,747,343
GUIDED PATHWAYS	229,555	211,191	18,364	229,555
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	250,913	0	250,913	250,913
LIBRARY SERVICES PLATFORM	0	0	0	0
MENTAL HEALTH SERVICES	696,785	641,042	55,743	696,785
NEXTUP	0	0	0	0
NURSING EDUCATION	263,834	242,727	21,107	263,834
PART-TIME FACULTY COMPENSATION	564,596	518,506	46,090	564,596
PART-TIME FACULTY HEALTH BENEFITS	10,238	0	10,238	10,238
PART-TIME FACULTY OFFICE HOURS	1,413,285	0	1,413,285	1,413,285
PHYSICAL PLANT & INST'L SUPPORT	13,486,194	12,407,298	1,078,896	13,486,194
RETENTION AND ENROLLMENT OUTREACH	1,852,907	1,852,907	0	1,852,907
S.F.A.A.	912,627	839,617	73,010	912,627
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	3,334,842	2,358,882	975,960	3,334,842
STUDENT EQUITY AND ACHIEVEMENT	10,486,151	9,269,017	1,217,134	10,486,151
STUDENT FOOD AND HOUSING SUPPORT	555,793	511,330	44,463	555,793
STUDENT SUCCESS COMPLETION	2,746,127	2,312,940	433,187	2,746,127
UNDOCUMENTED RESOURCES LIAISONS	239,167	220,034	19,133	239,167
VETERAN RESOURCE CENTER	194,655	179,083	15,572	194,655
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	329,429	329,429	0	329,429
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	51,717	51,717	0	51,717
DEFERRAL REPAYMENT (SCFF)	1,418,405	1,366,688	0	1,366,688
DEFERRAL REPAYMENT (SEAP)	9,171,095	9,171,095	0	9,171,095
Total	68,011,035	60,637,848	7,321,470	67,959,318

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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June Revision
EXHIBIT A

SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	36,177,625	40,898,177	(3,081,013)	37,817,164
ACCESS TO PRINT AND ELECTRONIC INFO	11,498	10,578	920	11,498
ADULT EDUCATION BLOCK GRANT	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	351,203	323,107	28,096	351,203
CALIFORNIA COLLEGE PROMISE	860,159	791,346	68,813	860,159
CALWORKs	506,569	466,043	40,526	506,569
C.A.R.E.	261,639	240,708	20,931	261,639
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	46,007	0	46,007	46,007
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	250,616	230,567	20,049	250,616
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	35,665	32,812	2,853	35,665
D.S.P.S.	1,774,970	1,632,972	141,998	1,774,970
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	2,705,591	2,489,144	216,447	2,705,591
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	56,616	52,087	4,529	56,616
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	1,957,091	1,800,524	156,567	1,957,091
GUIDED PATHWAYS	162,484	149,485	12,999	162,484
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	115,287	0	115,287	115,287
LIBRARY SERVICES PLATFORM	15,787	14,524	1,263	15,787
MENTAL HEALTH SERVICES	322,320	296,534	25,786	322,320
NEXTUP	0	0	0	0
NURSING EDUCATION	200,190	184,175	16,015	200,190
PART-TIME FACULTY COMPENSATION	319,407	293,332	26,075	319,407
PART-TIME FACULTY HEALTH BENEFITS	3,066	0	3,066	3,066
PART-TIME FACULTY OFFICE HOURS	147,414	0	147,414	147,414
PHYSICAL PLANT & INST'L SUPPORT	6,702,549	6,166,345	536,204	6,702,549
RETENTION AND ENROLLMENT OUTREACH	1,194,354	1,194,354	0	1,194,354
S.F.A.A.	679,786	625,403	54,383	679,786
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,065,213	1,466,673	598,540	2,065,213
STUDENT EQUITY AND ACHIEVEMENT	6,141,219	5,428,401	712,818	6,141,219
STUDENT FOOD AND HOUSING SUPPORT	337,398	310,406	26,992	337,398
STUDENT SUCCESS COMPLETION	4,221,518	4,221,518	0	4,221,518
UNDOCUMENTED RESOURCES LIAISONS	127,021	116,859	10,162	127,021
VETERAN RESOURCE CENTER	263,721	242,623	21,098	263,721
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	932,216	932,216	0	932,216
PRIOR YEAR CATEGORICAL ADJUSTMENT	40,352	40,352	0	40,352
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	3,157,761	3,153,288	4,473	3,157,761
DEFERRAL REPAYMENT (SCFF)	8,303,187	8,000,443	0	8,000,443
DEFERRAL REPAYMENT (SEAP)	5,371,053	5,371,053	0	5,371,053
Total	86,127,320	87,464,115	0	87,464,115

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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June Revision
EXHIBIT A

STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	103,122,259	110,184,333	(7,062,074)	103,122,259
ACCESS TO PRINT AND ELECTRONIC INFO	43,446	39,970	3,476	43,446
ADULT EDUCATION BLOCK GRANT	16,007,422	14,726,828	1,280,594	16,007,422
APPRENTICE ALLOWANCE	435,149	400,337	34,812	435,149
BASIC NEEDS CENTERS	1,020,935	939,260	81,675	1,020,935
CALIFORNIA COLLEGE PROMISE	1,547,689	1,423,874	123,815	1,547,689
CALWORKs	2,217,276	2,039,894	177,382	2,217,276
C.A.R.E.	852,633	784,422	68,211	852,633
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	339,131	0	339,131	339,131
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	518,861	477,352	41,509	518,861
COLLEGE RAPID REHOUSING FUNDS	700,000	644,000	56,000	700,000
COLLEGE SPECIFIC ALLOCATIONS	1,000,000	1,000,000	0	1,000,000
CULTURALLY COMPETENT FACULTY PD	201,739	185,600	16,139	201,739
DEAF AND HARD OF HEARING	217,558	200,153	17,405	217,558
D.S.P.S.	4,409,026	4,056,304	352,722	4,409,026
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	5,110,368	4,701,539	408,829	5,110,368
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	132,653	122,041	10,612	132,653
FOSTER CARE EDUCATION	106,933	97,761	9,172	106,933
FULL TIME FACULTY HIRING	4,390,723	4,039,465	351,258	4,390,723
GUIDED PATHWAYS	386,627	355,697	30,930	386,627
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	343,805	0	343,805	343,805
LIBRARY SERVICES PLATFORM	33,414	30,741	2,673	33,414
MENTAL HEALTH SERVICES	987,834	908,807	79,027	987,834
NEXTUP	1,589,623	1,462,453	127,170	1,589,623
NURSING EDUCATION	432,845	398,217	34,628	432,845
PART-TIME FACULTY COMPENSATION	676,010	620,823	55,187	676,010
PART-TIME FACULTY HEALTH BENEFITS	734	0	734	734
PART-TIME FACULTY OFFICE HOURS	50,175	0	50,175	50,175
PHYSICAL PLANT & INST'L SUPPORT	13,647,292	12,555,509	1,091,783	13,647,292
RETENTION AND ENROLLMENT OUTREACH	2,686,927	2,686,927	0	2,686,927
S.F.A.A.	1,768,539	1,627,056	141,483	1,768,539
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	19,997,552	14,179,758	5,817,794	19,997,552
STUDENT EQUITY AND ACHIEVEMENT	14,173,749	12,528,594	1,645,155	14,173,749
STUDENT FOOD AND HOUSING SUPPORT	1,024,380	942,430	81,950	1,024,380
STUDENT SUCCESS COMPLETION	9,593,060	9,593,060	0	9,593,060
UNDOCUMENTED RESOURCES LIAISONS	413,423	380,349	33,074	413,423
VETERAN RESOURCE CENTER	256,077	235,591	20,486	256,077
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	287,150	287,150	0	287,150
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	5,647,063	5,647,063	0	5,647,063
PRIOR YEAR CATEGORICAL ADJUSTMENT	49,332	50,488	(1,156)	49,332
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	4,188,140	4,178,636	9,504	4,188,140
DEFERRAL REPAYMENT (SCFF)	25,945,612	24,999,603	0	24,999,603
DEFERRAL REPAYMENT (SEAP)	12,396,237	12,396,237	0	12,396,237
Total	259,207,734	252,369,988	5,891,737	258,261,725

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

VENTURA COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	30,607,034	41,885,672	(5,604,897)	36,280,775
ACCESS TO PRINT AND ELECTRONIC INFO	32,797	30,173	2,624	32,797
ADULT EDUCATION BLOCK GRANT	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	712,875	655,845	57,030	712,875
CALIFORNIA COLLEGE PROMISE	2,771,744	2,550,004	221,740	2,771,744
CALWORKs	769,106	707,578	61,528	769,106
C.A.R.E.	442,261	406,880	35,381	442,261
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	32,941	0	32,941	32,941
CHILDCARE TAX BAILOUT	105,726	97,268	8,458	105,726
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	326,368	300,259	26,109	326,368
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	151,305	139,201	12,104	151,305
DEAF AND HARD OF HEARING	419,066	385,541	33,525	419,066
D.S.P.S.	3,063,573	2,818,487	245,086	3,063,573
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	3,134,328	2,883,582	250,746	3,134,328
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	105,416	96,983	8,433	105,416
FOSTER CARE EDUCATION	155,631	142,281	13,350	155,631
FULL TIME FACULTY HIRING	3,780,043	3,477,640	302,403	3,780,043
GUIDED PATHWAYS	302,186	278,011	24,175	302,186
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	224,276	0	224,276	224,276
LIBRARY SERVICES PLATFORM	27,006	24,846	2,160	27,006
MENTAL HEALTH SERVICES	654,902	602,510	52,392	654,902
NEXTUP	0	0	0	0
NURSING EDUCATION	390,493	359,254	31,239	390,493
PART-TIME FACULTY COMPENSATION	546,356	501,754	44,602	546,356
PART-TIME FACULTY HEALTH BENEFITS	2,898	0	2,898	2,898
PART-TIME FACULTY OFFICE HOURS	262,586	0	262,586	262,586
PHYSICAL PLANT & INST'L SUPPORT	11,896,610	10,944,881	951,729	11,896,610
RETENTION AND ENROLLMENT OUTREACH	1,952,056	1,952,056	0	1,952,056
S.F.A.A.	1,231,503	1,132,983	98,520	1,231,503
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	3,688,664	2,702,943	985,721	3,688,664
STUDENT EQUITY AND ACHIEVEMENT	9,961,521	8,805,281	1,156,240	9,961,521
STUDENT FOOD AND HOUSING SUPPORT	723,533	665,650	57,883	723,533
STUDENT SUCCESS COMPLETION	5,548,538	5,215,351	333,187	5,548,538
UNDOCUMENTED RESOURCES LIAISONS	282,853	260,225	22,628	282,853
VETERAN RESOURCE CENTER	235,235	216,416	18,819	235,235
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	6,951,181	6,951,181	0	6,951,181
PRIOR YEAR CATEGORICAL ADJUSTMENT	275,880	275,880	0	275,880
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	2,023,350	2,015,633	7,717	2,023,350
DEFERRAL REPAYMENT (SCFF)	19,885,304	19,160,262	0	19,160,262
DEFERRAL REPAYMENT (SEAP)	8,712,259	8,712,259	0	8,712,259
Total	122,647,737	127,596,436	0	127,596,436

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	33,807,298	38,590,958	(2,345,546)	36,245,412
ACCESS TO PRINT AND ELECTRONIC INFO	10,598	9,750	848	10,598
ADULT EDUCATION BLOCK GRANT	2,319,189	2,133,654	185,535	2,319,189
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	299,112	275,183	23,929	299,112
CALIFORNIA COLLEGE PROMISE	327,668	301,455	26,213	327,668
CALWORKs	691,926	636,572	55,354	691,926
C.A.R.E.	342,382	314,991	27,391	342,382
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	111,389	0	111,389	111,389
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	169,705	156,129	13,576	169,705
COLLEGE RAPID REHOUSING FUNDS	700,000	644,000	56,000	700,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	53,498	49,218	4,280	53,498
D.S.P.S.	772,030	710,268	61,762	772,030
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,673,418	1,539,545	133,873	1,673,418
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	50,018	46,017	4,001	50,018
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	1,273,210	1,171,353	101,857	1,273,210
GUIDED PATHWAYS	148,738	136,839	11,899	148,738
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	76,246	0	76,246	76,246
LIBRARY SERVICES PLATFORM	10,135	9,324	811	10,135
MENTAL HEALTH SERVICES	222,143	204,372	17,771	222,143
NEXTUP	775,691	713,636	62,055	775,691
NURSING EDUCATION	205,481	189,043	16,438	205,481
PART-TIME FACULTY COMPENSATION	255,056	234,316	20,740	255,056
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	3,954,844	3,638,456	316,388	3,954,844
RETENTION AND ENROLLMENT OUTREACH	949,617	949,617	0	949,617
S.F.A.A.	444,948	409,352	35,596	444,948
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,482,706	1,034,265	448,441	1,482,706
STUDENT EQUITY AND ACHIEVEMENT	4,039,308	3,570,463	468,845	4,039,308
STUDENT FOOD AND HOUSING SUPPORT	293,267	269,806	23,461	293,267
STUDENT SUCCESS COMPLETION	2,010,305	2,010,305	0	2,010,305
UNDOCUMENTED RESOURCES LIAISONS	98,339	90,472	7,867	98,339
VETERAN RESOURCE CENTER	117,376	107,986	9,390	117,376
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	28,243	28,243	0	28,243
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	60,297	60,297	0	60,297
PRIOR YEAR CATEGORICAL ADJUSTMENT	7,374	7,374	0	7,374
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(1,803,583)	(1,806,471)	2,888	(1,803,583)
DEFERRAL REPAYMENT (SCFF)	2,131,174	2,053,469	0	2,053,469
DEFERRAL REPAYMENT (SEAP)	1,977,701	1,977,701	0	1,977,701
Total	60,395,615	62,756,024	0	62,756,024

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	30,180,897	30,100,727	80,170	30,180,897
ACCESS TO PRINT AND ELECTRONIC INFO	20,573	18,927	1,646	20,573
ADULT EDUCATION BLOCK GRANT	1,186,070	1,091,184	94,886	1,186,070
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	355,450	327,014	28,436	355,450
CALIFORNIA COLLEGE PROMISE	216,154	198,862	17,292	216,154
CALWORKs	481,927	443,373	38,554	481,927
C.A.R.E.	212,365	195,376	16,989	212,365
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	68,301	0	68,301	68,301
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	102,326	94,140	8,186	102,326
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	100,870	92,800	8,070	100,870
DEAF AND HARD OF HEARING	30,910	28,437	2,473	30,910
D.S.P.S.	712,899	655,867	57,032	712,899
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,063,809	978,704	85,105	1,063,809
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	62,272	57,290	4,982	62,272
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	786,764	723,823	62,941	786,764
GUIDED PATHWAYS	113,307	104,242	9,065	113,307
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	106,737	0	106,737	106,737
LIBRARY SERVICES PLATFORM	6,145	5,653	492	6,145
MENTAL HEALTH SERVICES	326,613	300,484	26,129	326,613
NEXTUP	0	0	0	0
NURSING EDUCATION	108,176	99,522	8,654	108,176
PART-TIME FACULTY COMPENSATION	174,319	160,170	14,149	174,319
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	2,527,277	2,325,095	202,182	2,527,277
RETENTION AND ENROLLMENT OUTREACH	602,914	602,914	0	602,914
S.F.A.A.	331,928	305,374	26,554	331,928
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	775,110	556,791	218,319	775,110
STUDENT EQUITY AND ACHIEVEMENT	2,707,296	2,393,059	314,237	2,707,296
STUDENT FOOD AND HOUSING SUPPORT	380,863	350,394	30,469	380,863
STUDENT SUCCESS COMPLETION	1,815,683	1,815,683	0	1,815,683
UNDOCUMENTED RESOURCES LIAISONS	133,409	122,736	10,673	133,409
VETERAN RESOURCE CENTER	53,492	49,213	4,279	53,492
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	540,359	540,359	0	540,359
PRIOR YEAR CATEGORICAL ADJUSTMENT	(1,143)	(1,143)	0	(1,143)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	159,179	157,399	1,780	159,179
DEFERRAL REPAYMENT (SCFF)	6,282,113	6,053,059	0	6,053,059
DEFERRAL REPAYMENT (SEAP)	2,367,778	2,367,778	0	2,367,778
Total	55,351,475	53,556,972	1,565,449	55,122,421

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	19,321,919	18,661,077	660,842	19,321,919
ACCESS TO PRINT AND ELECTRONIC INFO	10,209	9,392	817	10,209
ADULT EDUCATION BLOCK GRANT	866,359	797,050	69,309	866,359
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	185,060	170,255	14,805	185,060
CALIFORNIA COLLEGE PROMISE	136,369	125,459	10,910	136,369
CALWORKs	153,772	141,470	12,302	153,772
C.A.R.E.	69,392	63,841	5,551	69,392
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	48,390	44,519	3,871	48,390
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	50,435	46,400	4,035	50,435
DEAF AND HARD OF HEARING	0	0	0	0
D.S.P.S.	281,407	258,894	22,513	281,407
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	531,976	489,418	42,558	531,976
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	47,165	43,392	3,773	47,165
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	354,238	325,899	28,339	354,238
GUIDED PATHWAYS	50,091	46,084	4,007	50,091
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	61,327	0	61,327	61,327
LIBRARY SERVICES PLATFORM	3,019	2,777	242	3,019
MENTAL HEALTH SERVICES	183,721	169,023	14,698	183,721
NEXTUP	0	0	0	0
NURSING EDUCATION	0	0	0	0
PART-TIME FACULTY COMPENSATION	111,079	102,092	8,987	111,079
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	1,050,810	966,745	84,065	1,050,810
RETENTION AND ENROLLMENT OUTREACH	392,969	392,969	0	392,969
S.F.A.A.	209,180	192,446	16,734	209,180
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	310,872	229,486	81,386	310,872
STUDENT EQUITY AND ACHIEVEMENT	1,706,512	1,508,437	198,075	1,706,512
STUDENT FOOD AND HOUSING SUPPORT	196,645	180,913	15,732	196,645
STUDENT SUCCESS COMPLETION	794,307	794,307	0	794,307
UNDOCUMENTED RESOURCES LIAISONS	65,600	60,352	5,248	65,600
VETERAN RESOURCE CENTER	28,346	26,078	2,268	28,346
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(439,563)	(439,563)	0	(439,563)
PRIOR YEAR CATEGORICAL ADJUSTMENT	3,503	3,503	0	3,503
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	966,633	965,768	865	966,633
DEFERRAL REPAYMENT (SCFF)	3,532,753	3,403,944	0	3,403,944
DEFERRAL REPAYMENT (SEAP)	1,492,501	1,492,501	0	1,492,501
Total	33,035,329	31,516,594	1,389,926	32,906,520

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	848,747	780,847	67,900	848,747
ACCESS TO PRINT AND ELECTRONIC INFO	21,281	19,579	1,702	21,281
ADULT EDUCATION BLOCK GRANT	475,914	437,841	38,073	475,914
APPRENTICE ALLOWANCE	418,273	384,811	33,462	418,273
BASIC NEEDS CENTERS	387,834	356,807	31,027	387,834
CALIFORNIA COLLEGE PROMISE	1,367,381	1,257,991	109,390	1,367,381
CALWORKs	300,458	276,421	24,037	300,458
C.A.R.E.	147,509	135,708	11,801	147,509
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	56,960	52,403	4,557	56,960
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	84,786	78,003	6,783	84,786
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	100,870	92,800	8,070	100,870
DEAF AND HARD OF HEARING	13,077	12,031	1,046	13,077
D.S.P.S.	1,569,185	1,443,650	125,535	1,569,185
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,558,634	1,433,943	124,691	1,558,634
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	71,824	66,078	5,746	71,824
FOSTER CARE EDUCATION	0	0	0	0
FULL TIME FACULTY HIRING	562,882	517,851	45,031	562,882
GUIDED PATHWAYS	145,544	133,900	11,644	145,544
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	135,873	0	135,873	135,873
LIBRARY SERVICES PLATFORM	11,550	10,626	924	11,550
MENTAL HEALTH SERVICES	401,541	369,418	32,123	401,541
NEXTUP	0	0	0	0
NURSING EDUCATION	140,247	129,027	11,220	140,247
PART-TIME FACULTY COMPENSATION	261,104	214,604	46,500	261,104
PART-TIME FACULTY HEALTH BENEFITS	57	0	57	57
PART-TIME FACULTY OFFICE HOURS	215,261	0	215,261	215,261
PHYSICAL PLANT & INST'L SUPPORT	5,489,023	5,049,901	439,122	5,489,023
RETENTION AND ENROLLMENT OUTREACH	917,256	917,256	0	917,256
S.F.A.A.	385,143	354,332	30,811	385,143
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,675,349	1,167,670	507,679	1,675,349
STUDENT EQUITY AND ACHIEVEMENT	4,719,879	4,172,040	547,839	4,719,879
STUDENT FOOD AND HOUSING SUPPORT	408,298	375,634	32,664	408,298
STUDENT SUCCESS COMPLETION	886,930	851,930	35,000	886,930
UNDOCUMENTED RESOURCES LIAISONS	158,608	145,919	12,689	158,608
VETERAN RESOURCE CENTER	88,862	81,753	7,109	88,862
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	807,389	807,389	0	807,389
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	300,720	300,720	0	300,720
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	29,453	29,453	0	29,453
DEFERRAL REPAYMENT (SCFF)	807,792	778,339	0	778,339
DEFERRAL REPAYMENT (SEAP)	4,127,965	4,127,965	0	4,127,965
Total	30,357,792	27,606,306	2,722,033	30,328,339

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
EXHIBIT A

YOSEMITE COMMUNITY COLLEGE DISTRICT
 STANISLAUS COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	25,352,787	29,806,747	(3,930,343)	25,876,404
ACCESS TO PRINT AND ELECTRONIC INFO	21,572	19,846	1,726	21,572
ADULT EDUCATION BLOCK GRANT	4,647,321	4,275,535	371,786	4,647,321
APPRENTICE ALLOWANCE	29,879	27,489	2,390	29,879
BASIC NEEDS CENTERS	494,763	455,182	39,581	494,763
CALIFORNIA COLLEGE PROMISE	958,751	882,051	76,700	958,751
CALWORKs	998,142	918,291	79,851	998,142
C.A.R.E.	347,790	319,967	27,823	347,790
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	1,883	0	1,883	1,883
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	256,382	235,871	20,511	256,382
COLLEGE RAPID REHOUSING FUNDS	700,000	644,000	56,000	700,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	100,870	92,800	8,070	100,870
DEAF AND HARD OF HEARING	160,493	147,654	12,839	160,493
D.S.P.S.	1,678,925	1,544,611	134,314	1,678,925
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	2,313,481	2,128,403	185,078	2,313,481
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	73,898	67,986	5,912	73,898
FOSTER CARE EDUCATION	103,096	92,015	11,081	103,096
FULL TIME FACULTY HIRING	2,257,199	2,076,623	180,576	2,257,199
GUIDED PATHWAYS	236,950	217,994	18,956	236,950
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	148,237	0	148,237	148,237
LIBRARY SERVICES PLATFORM	17,198	15,822	1,376	17,198
MENTAL HEALTH SERVICES	433,237	398,578	34,659	433,237
NEXTUP	0	0	0	0
NURSING EDUCATION	259,620	238,850	20,770	259,620
PART-TIME FACULTY COMPENSATION	347,943	319,539	28,404	347,943
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	139,894	0	139,894	139,894
PHYSICAL PLANT & INST'L SUPPORT	7,058,789	6,494,086	564,703	7,058,789
RETENTION AND ENROLLMENT OUTREACH	1,369,343	1,369,343	0	1,369,343
S.F.A.A.	816,542	751,219	65,323	816,542
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	2,718,641	1,922,916	795,725	2,718,641
STUDENT EQUITY AND ACHIEVEMENT	6,959,892	6,152,054	807,838	6,959,892
STUDENT FOOD AND HOUSING SUPPORT	498,886	458,975	39,911	498,886
STUDENT SUCCESS COMPLETION	2,992,676	2,992,676	0	2,992,676
UNDOCUMENTED RESOURCES LIAISONS	184,122	169,392	14,730	184,122
VETERAN RESOURCE CENTER	110,156	101,344	8,812	110,156
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	(4,344)	(4,344)	0	(4,344)
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(352,078)	(352,078)	0	(352,078)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(58,220)	(61,564)	3,344	(58,220)
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	1,102,615	1,097,742	4,873	1,102,615
DEFERRAL REPAYMENT (SCFF)	10,502,543	10,119,608	0	10,119,608
DEFERRAL REPAYMENT (SEAP)	6,087,061	6,087,061	0	6,087,061
Total	82,325,268	82,465,950	0	82,465,950

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
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YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	10,466,078	13,271,608	(2,009,821)	11,261,787
ACCESS TO PRINT AND ELECTRONIC INFO	20,705	19,049	1,656	20,705
ADULT EDUCATION BLOCK GRANT	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0
BASIC NEEDS CENTERS	372,500	342,700	29,800	372,500
CALIFORNIA COLLEGE PROMISE	292,331	268,945	23,386	292,331
CALWORKs	564,516	519,355	45,161	564,516
C.A.R.E.	345,179	317,565	27,614	345,179
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	0	0	0	0
CHILDCARE TAX BAILOUT	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	104,528	96,166	8,362	104,528
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0
CULTURALLY COMPETENT FACULTY PD	100,870	92,800	8,070	100,870
DEAF AND HARD OF HEARING	148,605	136,717	11,888	148,605
D.S.P.S.	1,016,566	935,241	81,325	1,016,566
EEO BEST PRACTICES	208,333	191,666	16,667	208,333
E.O.P.S.	1,930,150	1,775,738	154,412	1,930,150
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	50,000
FINANCIAL AID TECHNOLOGY	63,710	58,613	5,097	63,710
FOSTER CARE EDUCATION	197,193	173,003	24,190	197,193
FULL TIME FACULTY HIRING	1,054,190	969,855	84,335	1,054,190
GUIDED PATHWAYS	144,128	132,598	11,530	144,128
IMMIGRATION LEGAL SERVICES	0	0	0	0
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0
LGBTQ+	82,829	0	82,829	82,829
LIBRARY SERVICES PLATFORM	8,021	7,379	642	8,021
MENTAL HEALTH SERVICES	265,544	244,300	21,244	265,544
NEXTUP	0	0	0	0
NURSING EDUCATION	205,878	189,408	16,470	205,878
PART-TIME FACULTY COMPENSATION	212,293	195,045	17,248	212,293
PART-TIME FACULTY HEALTH BENEFITS	0	0	0	0
PART-TIME FACULTY OFFICE HOURS	61,800	0	61,800	61,800
PHYSICAL PLANT & INST'L SUPPORT	3,301,215	3,037,118	264,097	3,301,215
RETENTION AND ENROLLMENT OUTREACH	692,543	692,543	0	692,543
S.F.A.A.	396,854	365,106	31,748	396,854
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0
STRONG WORKFORCE PROGRAM	1,776,268	1,291,039	485,229	1,776,268
STUDENT EQUITY AND ACHIEVEMENT	3,807,093	3,365,202	441,891	3,807,093
STUDENT FOOD AND HOUSING SUPPORT	395,306	363,682	31,624	395,306
STUDENT SUCCESS COMPLETION	1,732,158	1,732,158	0	1,732,158
UNDOCUMENTED RESOURCES LIAISONS	139,542	128,379	11,163	139,542
VETERAN RESOURCE CENTER	100,868	92,799	8,069	100,868
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	(444,362)	(444,362)	0	(444,362)
PRIOR YEAR CATEGORICAL ADJUSTMENT	30,987	30,987	0	30,987
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(605,899)	(608,173)	2,274	(605,899)
DEFERRAL REPAYMENT (SCFF)	5,538,658	5,336,712	0	5,336,712
DEFERRAL REPAYMENT (SEAP)	3,329,651	3,329,651	0	3,329,651
Total	38,106,829	38,700,592	0	38,700,592

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2021-2022 SECOND PERIOD APPORTIONMENT

June Revision
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STATEWIDE TOTAL

Programs	Amount Certified	Thru. May 2022	June Payment	Thru. June 2022
STATE GENERAL APPORTIONMENT	2,076,238,667	2,390,837,000	(209,543,245)	2,181,293,755
ACCESS TO PRINT AND ELECTRONIC INFO	1,245,000	1,145,399	99,601	1,245,000
ADULT EDUCATION BLOCK GRANT	128,223,421	117,965,546	10,257,875	128,223,421
APPRENTICE ALLOWANCE	30,117,000	27,707,639	2,409,361	30,117,000
BASIC NEEDS CENTERS	30,000,000	27,599,995	2,400,005	30,000,000
CALIFORNIA COLLEGE PROMISE	72,510,000	66,709,196	5,800,804	72,510,000
CALWORKs	47,739,000	43,919,882	3,819,118	47,739,000
C.A.R.E.	19,646,000	18,074,320	1,571,680	19,646,000
CCAP INSTRUCTIONAL MATERIALS FOR DUAL ENROLLMENT	2,500,000	0	2,500,000	2,500,000
CHILDCARE TAX BAILOUT	3,707,000	3,410,442	296,558	3,707,000
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	14,060,150	12,915,978	1,144,172	14,060,150
COLLEGE RAPID REHOUSING FUNDS	9,000,000	8,280,000	720,000	9,000,000
COLLEGE SPECIFIC ALLOCATIONS	67,852,000	67,852,000	0	67,852,000
CULTURALLY COMPETENT FACULTY PD	5,800,000	5,335,987	464,013	5,800,000
DEAF AND HARD OF HEARING	9,600,000	8,832,002	767,998	9,600,000
D.S.P.S.	111,001,155	102,121,065	8,880,090	111,001,155
EEO BEST PRACTICES	14,999,976	13,799,952	1,200,024	14,999,976
E.O.P.S.	135,151,000	124,338,920	10,812,080	135,151,000
EQUAL EMPLOYMENT OPPORTUNITY	3,600,000	3,600,000	0	3,600,000
FINANCIAL AID TECHNOLOGY	5,000,000	4,599,997	400,003	5,000,000
FOSTER CARE EDUCATION	5,654,000	5,155,677	498,323	5,654,000
FULL TIME FACULTY HIRING	150,000,000	137,999,998	12,000,002	150,000,000
GUIDED PATHWAYS	13,500,000	12,419,996	1,080,004	13,500,000
IMMIGRATION LEGAL SERVICES	10,000,000	10,000,000	0	10,000,000
INTEGRATED TECHNOLOGY PROGRAM	23,400,000	21,528,000	1,872,000	23,400,000
K-12 STRONG WORKFORCE	162,660,000	139,380,001	23,279,999	162,660,000
LGBTQ+	10,000,000	0	10,000,000	10,000,000
LIBRARY SERVICES PLATFORM	1,120,000	1,030,400	89,600	1,120,000
MENTAL HEALTH SERVICES	30,000,000	27,599,999	2,400,001	30,000,000
NEXTUP	19,250,000	17,710,000	1,540,000	19,250,000
NURSING EDUCATION	13,225,755	12,167,695	1,058,060	13,225,755
PART-TIME FACULTY COMPENSATION	24,907,000	22,914,440	1,992,560	24,907,000
PART-TIME FACULTY HEALTH BENEFITS	392,000	0	392,000	392,000
PART-TIME FACULTY OFFICE HOURS	23,744,502	0	23,744,502	23,744,502
PHYSICAL PLANT & INST'L SUPPORT	511,014,000	470,132,879	40,881,121	511,014,000
RETENTION AND ENROLLMENT OUTREACH	90,000,000	90,000,000	0	90,000,000
S.F.A.A.	49,537,000	45,554,115	3,982,885	49,537,000
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	130,000	119,600	10,400	130,000
STRONG WORKFORCE PROGRAM	275,880,000	195,076,806	80,803,194	275,880,000
STUDENT EQUITY AND ACHIEVEMENT	474,031,950	419,010,801	54,706,149	473,716,950
STUDENT FOOD AND HOUSING SUPPORT	30,000,000	27,600,002	2,399,998	30,000,000
STUDENT SUCCESS COMPLETION	162,602,000	162,602,000	0	162,602,000
UNDOCUMENTED RESOURCES LIAISONS	11,600,000	10,672,005	927,995	11,600,000
VETERAN RESOURCE CENTER	10,000,000	9,200,004	799,996	10,000,000
PRIOR PRIOR YEAR CATEGORICAL ADJUSTMENT	1,632,070	1,632,070	0	1,632,070
PRIOR PRIOR YEAR STATE GENERAL APPORTIONMENT ADJ	22,844,360	22,844,360	0	22,844,360
PRIOR YEAR CATEGORICAL ADJUSTMENT	11,112,458	9,392,113	1,720,345	11,112,458
PRIOR YEAR STATE GENERAL APPORTIONMENT ADJUSTMENT	(24,466,927)	(24,466,927)	0	(24,466,927)
DEFERRAL REPAYMENT (SCFF)	576,487,665	576,487,665	0	576,487,665
DEFERRAL REPAYMENT (SEAP)	404,896,224	404,896,224	0	404,896,224
Total	5,883,144,426	5,877,705,243	110,179,271	5,987,884,514