

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 FIRST PERIOD APPORTIONMENT**

**March Revision
EXHIBIT A**

ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

SANTA BARBARA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	29,371,692	18,162,405	1,810,346	2,349,735	2,349,735	2,349,736	27,021,957
ACCESS TO PRINT AND ELECTRONIC INFO	10,937	6,562	875	875	875	875	10,062
ADULT EDUCATION BLOCK GRANT	724,060	422,368	60,339	60,338	60,338	60,339	663,722
APPRENTICE ALLOWANCE	68,121	40,873	5,449	5,450	5,450	5,449	62,671
C.A.R.E.	282,246	169,348	22,579	22,580	22,580	22,579	259,666
CALIFORNIA COLLEGE PROMISE	408,249	408,249	0	0	0	0	408,249
CALWORKS	364,580	215,206	32,708	29,167	29,166	29,167	335,414
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	124,707	74,824	9,977	9,976	9,977	9,976	114,730
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	670,699	402,419	53,656	53,656	53,656	53,656	617,043
DEAF AND HARD OF HEARING	77,842	46,705	6,228	6,227	6,227	6,228	71,615
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	970,300	502,409	157,395	77,624	77,624	77,624	892,676
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	50,665	30,399	4,053	4,053	4,054	4,053	46,612
FOSTER CARE EDUCATION	58,809	35,285	4,705	4,705	4,705	4,704	54,104
FULL TIME FACULTY HIRING	379,934	227,960	30,395	30,395	30,395	30,394	349,539
GUIDED PATHWAYS	243,596	243,596	0	0	0	0	243,596
HUNGER FREE CAMPUS	33,693	0	33,693	0	0	0	33,693
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	335,760	182,700	45,617	26,861	26,860	26,861	308,899
NURSING EDUCATION	75,776	45,466	6,062	6,062	6,062	6,062	69,714
PART-TIME FACULTY COMPENSATION	250,495	153,064	17,273	20,039	20,040	20,039	230,455
PHYSICAL PLANT & INST'L SUPPORT	117,313	70,388	9,385	9,385	9,385	9,385	107,928
S.F.A.A.	402,480	241,488	32,198	32,199	32,198	32,199	370,282
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,310,565	627,634	263,550	104,845	104,846	104,845	1,205,720
STUDENT EQUITY AND ACHIEVEMENT	3,839,537	2,303,722	307,163	307,163	307,163	307,163	3,532,374
STUDENT SUCCESS COMPLETION	1,028,848	1,028,848	0	0	0	0	1,028,848
VETERAN RESOURCE CENTER	53,690	10,619	25,890	4,295	4,296	4,295	49,395
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	353,032	0	276,949	39,828	18,078	13,745	348,600
PRIOR YEAR CATEGORICAL ADJUSTMENT	95,645	0	95,645	0	0	0	95,645
Total	41,753,271	25,697,537	3,317,130	3,205,458	3,183,710	3,179,374	38,583,209

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 FIRST PERIOD APPORTIONMENT**

**March Revision
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ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

LOS ANGELES COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	53,867,226	28,614,104	8,015,610	4,309,378	4,309,378	4,309,378	49,557,848
ACCESS TO PRINT AND ELECTRONIC INFO	10,840	6,504	867	867	868	867	9,973
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	269,195	161,517	21,536	21,535	21,536	21,535	247,659
CALIFORNIA COLLEGE PROMISE	513,733	513,733	0	0	0	0	513,733
CALWORKs	1,037,521	617,203	88,311	83,002	83,002	83,001	954,519
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	197,026	118,216	15,762	15,762	15,762	15,762	181,264
COLLEGE RAPID REHOUSING FUNDS	700,000	0	476,000	56,000	56,000	56,000	644,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	980,142	588,085	78,412	78,411	78,411	78,412	901,731
DEAF AND HARD OF HEARING	33,077	19,846	2,646	2,647	2,646	2,646	30,431
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	996,387	557,918	119,625	79,711	79,711	79,711	916,676
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	51,797	31,078	4,144	4,144	4,143	4,144	47,653
FOSTER CARE EDUCATION	58,882	35,329	4,711	4,710	4,711	4,710	54,171
FULL TIME FACULTY HIRING	471,536	282,922	37,722	37,723	37,723	37,723	433,813
GUIDED PATHWAYS	445,256	445,256	0	0	0	0	445,256
HUNGER FREE CAMPUS	37,093	0	37,093	0	0	0	37,093
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	153,496	92,098	12,279	12,280	12,280	12,279	141,216
PART-TIME FACULTY COMPENSATION	234,855	140,808	18,893	18,789	18,788	18,789	216,067
PHYSICAL PLANT & INSTL SUPPORT	134,228	80,536	10,739	10,738	10,739	10,738	123,490
S.F.A.A.	573,053	343,832	45,844	45,844	45,845	45,844	527,209
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,772,278	918,433	286,716	141,782	141,783	141,782	1,630,496
STUDENT EQUITY AND ACHIEVEMENT	5,979,526	3,587,716	478,362	478,362	478,362	478,362	5,501,164
STUDENT SUCCESS COMPLETION	1,893,569	1,893,569	0	0	0	0	1,893,569
VETERAN RESOURCE CENTER	64,564	10,619	33,285	5,165	5,165	5,165	59,399
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	7,885,415	0	6,186,015	889,593	403,795	307,019	7,786,422
PRIOR YEAR CATEGORICAL ADJUSTMENT	95,185	0	95,185	0	0	0	95,185
Total	78,505,880	39,104,322	16,074,757	6,296,443	5,810,648	5,713,867	73,000,037

**CALIFORNIA COMMUNITY COLLEGES
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**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	15,916,813	8,027,254	2,796,179	1,273,345	1,273,345	1,273,345	14,643,468
ACCESS TO PRINT AND ELECTRONIC INFO	10,198	6,119	816	815	816	816	9,382
ADULT EDUCATION BLOCK GRANT	926,679	540,563	77,223	77,223	77,223	77,224	849,456
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	165,955	99,573	13,276	13,277	13,276	13,277	152,679
CALIFORNIA COLLEGE PROMISE	87,964	87,964	0	0	0	0	87,964
CALWORKs	239,004	143,378	19,145	19,120	19,120	19,121	219,884
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	47,730	28,638	3,818	3,819	3,818	3,819	43,912
COLLEGE RAPID REHOUSING FUNDS	500,000	0	340,000	40,000	40,000	40,000	460,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	267,066	160,240	21,365	21,365	21,365	21,366	245,701
DEAF AND HARD OF HEARING	75,011	45,007	6,000	6,001	6,001	6,001	69,010
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	648,340	335,702	105,169	51,867	51,868	51,867	596,473
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	41,227	24,736	3,298	3,299	3,298	3,298	37,929
FOSTER CARE EDUCATION	118,062	70,837	9,445	9,445	9,445	9,445	108,617
FULL TIME FACULTY HIRING	104,406	62,644	8,352	8,353	8,352	8,353	96,054
GUIDED PATHWAYS	151,179	151,179	0	0	0	0	151,179
HUNGER FREE CAMPUS	8,451	0	8,451	0	0	0	8,451
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	105,564	62,959	8,825	8,445	8,445	8,445	97,119
PHYSICAL PLANT & INSTL SUPPORT	31,418	18,850	2,514	2,514	2,513	2,514	28,905
S.F.A.A.	172,871	103,723	13,829	13,830	13,830	13,829	159,041
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	233,491	106,130	52,644	18,679	18,679	18,680	214,812
STUDENT EQUITY AND ACHIEVEMENT	1,444,227	866,536	115,538	115,539	115,538	115,538	1,328,689
STUDENT SUCCESS COMPLETION	670,118	670,118	0	0	0	0	670,118
VETERAN RESOURCE CENTER	19,482	10,619	2,629	1,558	1,559	1,558	17,923
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,545,085	0	1,212,101	174,309	79,120	60,158	1,525,688
PRIOR YEAR CATEGORICAL ADJUSTMENT	13,033	0	13,033	0	0	0	13,033
Total	23,593,374	11,667,769	4,838,650	1,862,803	1,767,611	1,748,654	21,885,487

**CALIFORNIA COMMUNITY COLLEGES
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2019-2020 FIRST PERIOD APPORTIONMENT**

**March Revision
EXHIBIT A**

BUTTE COMMUNITY COLLEGE DISTRICT

BUTTE COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	37,206,805	20,941,963	4,358,664	2,976,545	0	2,976,545	31,253,717
ACCESS TO PRINT AND ELECTRONIC INFO	10,698	6,419	856	855	856	856	9,842
ADULT EDUCATION BLOCK GRANT	2,238,205	1,305,620	186,517	186,517	186,517	186,517	2,051,688
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	301,685	181,011	24,135	24,135	24,134	24,135	277,550
CALIFORNIA COLLEGE PROMISE	924,182	924,182	0	0	0	0	924,182
CALWORKs	362,476	217,440	29,044	28,998	28,998	28,998	333,478
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	128,800	77,280	10,304	10,304	10,304	10,304	118,496
COLLEGE RAPID REHOUSING FUNDS	700,000	0	476,000	56,000	56,000	56,000	644,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	714,271	428,563	57,141	57,142	57,142	57,141	657,129
DEAF AND HARD OF HEARING	25,665	15,399	2,053	2,053	2,054	2,053	23,612
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,391,528	808,524	137,715	111,322	111,323	111,322	1,280,206
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	48,531	29,119	3,882	3,883	3,882	3,883	44,649
FOSTER CARE EDUCATION	187,769	112,661	15,022	15,021	15,022	15,021	172,747
FULL TIME FACULTY HIRING	461,204	276,722	36,897	36,896	36,896	36,897	424,308
GUIDED PATHWAYS	368,066	368,066	0	0	0	0	368,066
HUNGER FREE CAMPUS	37,565	0	37,565	0	0	0	37,565
INTEGRATED TECHNOLOGY PROGRAM	13,000,000	10,000,000	3,000,000	0	0	0	13,000,000
K-12 STRONG WORKFORCE	19,600,593	0	13,328,403	1,568,048	1,568,047	1,568,048	18,032,546
NEXTUP	818,181	472,500	83,863	65,455	65,454	65,455	752,727
NURSING EDUCATION	215,166	129,100	17,213	17,213	17,213	17,214	197,953
PART-TIME FACULTY COMPENSATION	251,299	149,616	21,267	20,104	20,104	20,104	231,195
PHYSICAL PLANT & INSTL SUPPORT	126,339	75,803	10,108	10,107	10,107	10,107	116,232
S.F.A.A.	421,968	253,181	33,757	33,758	33,757	33,758	388,211
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	16,171,592	8,256,826	2,739,857	1,293,727	1,293,727	1,293,728	14,877,865
STUDENT EQUITY AND ACHIEVEMENT	4,262,264	2,557,358	340,982	340,981	340,981	340,981	3,921,283
STUDENT SUCCESS COMPLETION	2,039,216	1,021,216	(1,018,000)	2,036,000	0	0	2,039,216
VETERAN RESOURCE CENTER	74,305	10,619	39,908	5,945	5,944	5,945	68,361
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(462,901)	0	(462,901)	0	0	0	(462,901)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(50,384)	0	(50,384)	0	0	0	(50,384)
Total	101,625,088	48,664,188	23,464,868	8,901,009	3,888,462	6,865,012	91,783,539

**CALIFORNIA COMMUNITY COLLEGES
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**March Revision
EXHIBIT A**

CABRILLO COMMUNITY COLLEGE DISTRICT

SANTA CRUZ COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	14,987,417	10,137,719	53,725	1,198,993	1,198,993	1,198,994	13,788,424
ACCESS TO PRINT AND ELECTRONIC INFO	10,771	6,463	861	862	862	861	9,909
ADULT EDUCATION BLOCK GRANT	407,723	237,838	33,977	33,977	33,977	33,977	373,746
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	148,952	89,371	11,916	11,917	11,916	11,916	137,036
CALIFORNIA COLLEGE PROMISE	907,846	907,846	0	0	0	0	907,846
CALWORKs	299,745	178,727	25,100	23,979	23,980	23,979	275,765
CHILDCARE TAX BAILOUT	70,062	70,062	0	0	0	0	70,062
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	100,618	60,371	8,049	8,050	8,049	8,050	92,569
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,462,864	877,718	117,030	117,029	117,029	117,029	1,345,835
DEAF AND HARD OF HEARING	88,914	53,348	7,114	7,113	7,113	7,113	81,801
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	690,502	357,533	112,008	55,241	55,240	55,240	635,262
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	50,956	30,574	4,076	4,077	4,076	4,077	46,880
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	397,252	238,351	31,780	31,781	31,780	31,780	365,472
GUIDED PATHWAYS	257,806	257,806	0	0	0	0	257,806
HUNGER FREE CAMPUS	31,981	0	31,981	0	0	0	31,981
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	31,444,367	0	21,382,170	2,515,549	2,515,549	2,515,550	28,928,818
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	209,889	125,933	16,792	16,791	16,791	16,791	193,098
PART-TIME FACULTY COMPENSATION	216,832	131,482	15,964	17,346	17,347	17,346	199,485
PHYSICAL PLANT & INSTL SUPPORT	125,337	75,202	10,027	10,027	10,027	10,027	115,310
S.F.A.A.	356,137	213,682	28,491	28,491	28,491	28,491	327,646
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	20,232,823	9,851,266	3,907,054	1,618,625	1,618,626	1,618,626	18,614,197
STUDENT EQUITY AND ACHIEVEMENT	3,418,855	2,051,313	273,508	273,509	273,508	273,509	3,145,347
STUDENT SUCCESS COMPLETION	1,117,886	1,117,886	0	0	0	0	1,117,886
VETERAN RESOURCE CENTER	31,262	10,619	10,639	2,501	2,501	2,501	28,761
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	558,057	0	437,789	62,957	28,577	21,728	551,051
PRIOR YEAR CATEGORICAL ADJUSTMENT	25,657	0	25,657	0	0	0	25,657
Total	77,700,511	27,126,110	26,550,708	6,038,815	6,004,432	5,997,585	71,717,650

**CALIFORNIA COMMUNITY COLLEGES
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**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	63,840,256	30,891,189	12,520,185	5,107,221	5,107,220	5,107,221	58,733,036
ACCESS TO PRINT AND ELECTRONIC INFO	11,404	6,842	913	912	912	913	10,492
ADULT EDUCATION BLOCK GRANT	529,569	308,915	44,131	44,131	44,130	44,131	485,438
APPRENTICE ALLOWANCE	2,239,109	1,343,465	179,129	179,129	179,129	179,128	2,059,980
C.A.R.E.	143,342	86,005	11,468	11,467	11,467	11,468	131,875
CALIFORNIA COLLEGE PROMISE	869,763	869,763	0	0	0	0	869,763
CALWORKs	607,067	359,129	53,677	48,565	48,565	48,566	558,502
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	277,090	166,254	22,167	22,167	22,168	22,167	254,923
COLLEGE RAPID REHOUSING FUNDS	700,000	0	476,000	56,000	56,000	56,000	644,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,530,379	918,227	122,431	122,430	122,430	122,431	1,407,949
DEAF AND HARD OF HEARING	352,226	211,336	28,178	28,178	28,178	28,178	324,048
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,343,412	743,387	170,133	107,473	107,473	107,473	1,235,939
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	58,971	35,383	4,717	4,718	4,718	4,717	54,253
FOSTER CARE EDUCATION	97,698	58,619	7,816	7,815	7,816	7,816	89,882
FULL TIME FACULTY HIRING	746,202	447,721	59,696	59,697	59,696	59,696	686,506
GUIDED PATHWAYS	607,232	607,232	0	0	0	0	607,232
HUNGER FREE CAMPUS	59,471	0	59,471	0	0	0	59,471
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	170,619	102,371	13,650	13,649	13,650	13,649	156,969
PART-TIME FACULTY COMPENSATION	428,199	206,899	84,276	34,256	34,256	34,256	393,943
PHYSICAL PLANT & INSTL SUPPORT	197,230	118,338	15,778	15,779	15,778	15,779	181,452
S.F.A.A.	787,953	472,772	63,036	63,036	63,037	63,036	724,917
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,615,802	708,536	390,209	129,265	129,264	129,264	1,486,538
STUDENT EQUITY AND ACHIEVEMENT	6,360,240	3,816,144	508,819	508,819	508,820	508,819	5,851,421
STUDENT SUCCESS COMPLETION	3,592,731	3,592,731	0	0	0	0	3,592,731
VETERAN RESOURCE CENTER	76,117	10,619	41,141	6,089	6,089	6,090	70,028
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	6,799,713	0	5,334,295	767,110	348,198	264,747	6,714,350
PRIOR YEAR CATEGORICAL ADJUSTMENT	(72,985)	0	(72,985)	0	0	0	(72,985)
Total	94,018,810	46,126,877	20,143,331	7,337,906	6,918,994	6,835,545	87,362,653

**CALIFORNIA COMMUNITY COLLEGES
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**March Revision
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CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

ALAMEDA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	27,830,481	21,304,826	(1,392,666)	1,239,006	2,226,438	2,226,439	25,604,043
ACCESS TO PRINT AND ELECTRONIC INFO	21,426	12,856	1,714	1,714	1,714	1,714	19,712
ADULT EDUCATION BLOCK GRANT	371,284	216,582	30,941	30,940	30,940	30,941	340,344
APPRENTICE ALLOWANCE	1,330,929	798,557	106,475	106,474	106,474	106,475	1,224,455
C.A.R.E.	185,110	111,066	14,809	14,809	14,808	14,809	170,301
CALIFORNIA COLLEGE PROMISE	2,269,413	2,269,413	0	0	0	0	2,269,413
CALWORKs	457,891	271,787	39,579	36,631	36,631	36,632	421,260
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	173,829	104,297	13,907	13,906	13,906	13,907	159,923
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,763,731	1,058,239	141,098	141,099	141,098	141,099	1,622,633
DEAF AND HARD OF HEARING	20,868	12,521	1,669	1,670	1,669	1,670	19,199
DIGITAL COURSE MATERIALS	3,000,000	3,000,000	0	0	0	0	3,000,000
E.O.P.S.	1,083,738	590,797	146,145	86,699	86,699	86,699	997,039
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	77,424	46,454	6,194	6,194	6,194	6,194	71,230
FOSTER CARE EDUCATION	49,933	29,960	3,994	3,995	3,995	3,994	45,938
FULL TIME FACULTY HIRING	836,790	502,074	66,943	66,943	66,944	66,943	769,847
GUIDED PATHWAYS	464,826	464,826	0	0	0	0	464,826
HUNGER FREE CAMPUS	56,748	0	56,748	0	0	0	56,748
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	108,944	65,366	8,716	8,715	8,716	8,715	100,228
PART-TIME FACULTY COMPENSATION	328,912	196,807	26,853	26,313	26,313	26,313	302,599
PHYSICAL PLANT & INSTL SUPPORT	187,609	112,565	15,009	15,009	15,009	15,008	172,600
S.F.A.A.	690,301	414,181	55,224	55,224	55,224	55,224	635,077
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,040,418	972,517	414,967	163,234	163,233	163,234	1,877,185
STUDENT EQUITY AND ACHIEVEMENT	5,918,879	3,551,327	473,511	473,510	473,510	473,511	5,445,369
STUDENT SUCCESS COMPLETION	1,146,013	1,086,013	(60,000)	120,000	0	0	1,146,013
VETERAN RESOURCE CENTER	159,031	21,239	86,902	12,723	12,722	12,723	146,309
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(803,880)	0	(630,634)	(173,246)	0	0	(803,880)
PRIOR YEAR CATEGORICAL ADJUSTMENT	366,902	0	366,902	0	0	0	366,902
Total	50,187,550	37,259,270	0	2,451,562	3,492,237	3,492,244	46,695,313

**CALIFORNIA COMMUNITY COLLEGES
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**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	56,257,736	23,254,889	15,000,371	4,500,619	4,500,619	4,500,619	51,757,117
ACCESS TO PRINT AND ELECTRONIC INFO	11,357	6,814	909	908	909	908	10,448
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	169,959	101,975	13,597	13,597	13,597	13,596	156,362
CALIFORNIA COLLEGE PROMISE	1,167,347	1,167,347	0	0	0	0	1,167,347
CALWORKs	688,009	410,165	57,681	55,041	55,041	55,040	632,968
CHILDCARE TAX BAILOUT	158,210	158,210	0	0	0	0	158,210
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	257,991	154,795	20,639	20,639	20,639	20,640	237,352
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,646,578	987,947	131,726	131,726	131,727	131,726	1,514,852
DEAF AND HARD OF HEARING	31,137	18,682	2,491	2,491	2,491	2,491	28,646
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,432,758	741,863	232,412	114,621	114,621	114,620	1,318,137
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	60,575	36,345	4,846	4,846	4,846	4,846	55,729
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	649,702	389,821	51,976	51,977	51,976	51,976	597,726
GUIDED PATHWAYS	484,783	484,783	0	0	0	0	484,783
HUNGER FREE CAMPUS	56,352	0	56,352	0	0	0	56,352
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	957,486	566,850	84,240	76,599	76,599	76,599	880,887
NURSING EDUCATION	199,958	119,975	15,996	15,997	15,997	15,996	183,961
PART-TIME FACULTY COMPENSATION	362,514	215,918	30,592	29,001	29,001	29,001	333,513
PHYSICAL PLANT & INSTL SUPPORT	205,828	123,496	16,467	16,466	16,467	16,466	189,362
S.F.A.A.	719,299	431,579	57,544	57,544	57,544	57,544	661,755
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,196,879	1,109,947	383,931	175,750	175,750	175,751	2,021,129
STUDENT EQUITY AND ACHIEVEMENT	6,370,285	3,822,171	509,623	509,623	509,622	509,623	5,860,662
STUDENT SUCCESS COMPLETION	2,239,799	2,239,799	0	0	0	0	2,239,799
VETERAN RESOURCE CENTER	72,040	10,619	38,368	5,763	5,764	5,763	66,277
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,677,407)	0	(2,677,407)	0	0	0	(2,677,407)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(379,795)	0	(379,795)	0	0	0	(379,795)
Total	73,389,380	36,598,990	13,657,559	5,783,208	5,783,210	5,783,205	67,606,172

**CALIFORNIA COMMUNITY COLLEGES
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CITRUS COMMUNITY COLLEGE DISTRICT

LOS ANGELES COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	51,178,331	30,822,558	3,978,707	4,094,267	4,094,266	4,094,267	47,084,065
ACCESS TO PRINT AND ELECTRONIC INFO	10,892	6,535	872	871	871	872	10,021
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	148,716	89,230	11,897	11,897	11,897	11,898	136,819
CALIFORNIA COLLEGE PROMISE	809,951	809,951	0	0	0	0	809,951
CALWORKs	340,019	202,946	28,267	27,201	27,202	27,201	312,817
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	161,037	96,622	12,883	12,883	12,883	12,883	148,154
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	929,335	557,601	74,347	74,347	74,346	74,347	854,988
DEAF AND HARD OF HEARING	56,250	33,750	4,500	4,500	4,500	4,500	51,750
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	939,492	542,584	96,271	75,159	75,159	75,160	864,333
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	51,974	31,184	4,158	4,158	4,158	4,158	47,816
FOSTER CARE EDUCATION	229,231	137,539	18,338	18,339	18,338	18,339	210,893
FULL TIME FACULTY HIRING	533,632	320,179	42,691	42,690	42,691	42,690	490,941
GUIDED PATHWAYS	335,525	335,525	0	0	0	0	335,525
HUNGER FREE CAMPUS	42,277	0	42,277	0	0	0	42,277
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	116,206	69,724	9,296	9,297	9,296	9,297	106,910
PART-TIME FACULTY COMPENSATION	242,645	145,024	19,975	19,411	19,412	19,411	223,233
PHYSICAL PLANT & INSTL SUPPORT	138,247	82,948	11,060	11,060	11,059	11,060	127,187
S.F.A.A.	500,815	300,489	40,065	40,065	40,066	40,065	460,750
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	872,154	374,864	218,201	69,772	69,772	69,773	802,382
STUDENT EQUITY AND ACHIEVEMENT	4,358,167	2,614,900	348,654	348,653	348,653	348,654	4,009,514
STUDENT SUCCESS COMPLETION	1,570,255	1,570,255	0	0	0	0	1,570,255
VETERAN RESOURCE CENTER	72,266	10,619	38,522	5,781	5,781	5,782	66,485
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	4,058,897	0	3,184,157	457,905	207,847	158,033	4,007,942
PRIOR YEAR CATEGORICAL ADJUSTMENT	20,999	0	20,999	0	0	0	20,999
Total	67,767,313	39,200,027	8,211,137	5,328,256	5,078,197	5,028,390	62,846,007

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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EXHIBIT A**

COAST COMMUNITY COLLEGE DISTRICT

ORANGE COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	5,670,374	1,492,007	2,363,847	453,630	453,630	453,630	5,216,744
ACCESS TO PRINT AND ELECTRONIC INFO	32,882	19,729	2,631	2,630	2,631	2,630	30,251
ADULT EDUCATION BLOCK GRANT	1,614,048	941,528	134,504	134,504	134,504	134,504	1,479,544
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	278,833	167,300	22,306	22,307	22,307	22,306	256,526
CALIFORNIA COLLEGE PROMISE	2,918,009	2,918,009	0	0	0	0	2,918,009
CALWORKs	714,325	425,283	60,458	57,146	57,146	57,146	657,179
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	430,028	258,017	34,402	34,402	34,403	34,402	395,626
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	3,067,999	1,840,799	245,440	245,440	245,440	245,440	2,822,559
DEAF AND HARD OF HEARING	115,852	69,511	9,268	9,269	9,268	9,268	106,584
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	3,398,288	1,945,148	365,688	271,863	271,863	271,863	3,126,425
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	117,487	70,492	9,399	9,399	9,399	9,399	108,088
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,449,179	869,507	115,935	115,934	115,934	115,935	1,333,245
GUIDED PATHWAYS	922,110	922,110	0	0	0	0	922,110
HUNGER FREE CAMPUS	125,931	0	125,931	0	0	0	125,931
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	536,746	295,650	69,337	42,940	42,940	42,939	493,806
NURSING EDUCATION	103,290	61,974	8,263	8,263	8,264	8,263	95,027
PART-TIME FACULTY COMPENSATION	659,452	393,345	55,082	52,757	52,756	52,756	606,696
PHYSICAL PLANT & INSTL SUPPORT	374,964	224,978	29,998	29,997	29,997	29,997	344,967
S.F.A.A.	1,529,755	917,853	122,380	122,381	122,380	122,381	1,407,375
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	642,000	385,200	51,360	51,360	51,360	51,360	590,640
STRONG WORKFORCE PROGRAM	3,099,292	1,445,635	661,884	247,943	247,943	247,944	2,851,349
STUDENT EQUITY AND ACHIEVEMENT	11,364,719	6,818,831	909,178	909,177	909,178	909,177	10,455,541
STUDENT SUCCESS COMPLETION	2,692,547	2,692,547	0	0	0	0	2,692,547
VETERAN RESOURCE CENTER	243,076	31,858	133,434	19,446	19,446	19,446	223,630
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,855,847	0	2,240,378	322,183	146,242	111,192	2,819,995
PRIOR YEAR CATEGORICAL ADJUSTMENT	(22,704)	0	(22,704)	0	0	0	(22,704)
Total	44,984,329	25,252,311	7,753,399	3,162,971	2,987,031	2,951,978	42,107,690

**CALIFORNIA COMMUNITY COLLEGES
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**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	25,740,595	14,919,514	2,584,091	2,059,247	0	2,059,247	21,622,099
ACCESS TO PRINT AND ELECTRONIC INFO	10,546	6,328	843	844	844	843	9,702
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	533,290	319,974	42,663	42,663	42,664	42,663	490,627
CALIFORNIA COLLEGE PROMISE	194,799	194,799	0	0	0	0	194,799
CALWORKs	508,990	305,323	40,790	40,719	40,720	40,719	468,271
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	72,641	43,585	5,811	5,811	5,811	5,812	66,830
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	346,920	208,152	27,754	27,753	27,754	27,753	319,166
DEAF AND HARD OF HEARING	24,463	14,678	1,957	1,957	1,957	1,957	22,506
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,123,361	652,710	111,175	89,869	89,869	89,869	1,033,492
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	46,822	28,093	3,746	3,746	3,745	3,746	43,076
FOSTER CARE EDUCATION	62,282	37,369	4,983	4,982	4,983	4,982	57,299
FULL TIME FACULTY HIRING	265,630	159,378	21,250	21,251	21,250	21,251	244,380
GUIDED PATHWAYS	207,988	207,988	0	0	0	0	207,988
HUNGER FREE CAMPUS	16,608	0	16,608	0	0	0	16,608
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	87,075	52,245	6,966	6,966	6,966	6,966	80,109
PART-TIME FACULTY COMPENSATION	146,385	87,355	12,187	11,711	11,710	11,711	134,674
PHYSICAL PLANT & INSTL SUPPORT	54,675	32,805	4,374	4,374	4,374	4,374	50,301
S.F.A.A.	271,763	163,058	21,741	21,741	21,741	21,741	250,022
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	130,000	0	88,400	10,400	10,400	10,400	119,600
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	549,507	273,809	99,856	43,960	43,961	43,960	505,546
STUDENT EQUITY AND ACHIEVEMENT	2,304,528	1,382,717	184,362	184,362	184,363	184,362	2,120,166
STUDENT SUCCESS COMPLETION	558,812	558,812	0	0	0	0	558,812
VETERAN RESOURCE CENTER	227	10,619	(10,465)	19	18	18	209
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(302,512)	0	(302,512)	0	0	0	(302,512)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(58,151)	0	(58,151)	0	0	0	(58,151)
Total	32,947,244	19,704,311	2,913,429	2,582,375	523,130	2,582,374	28,305,619

**CALIFORNIA COMMUNITY COLLEGES
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CONTRA COSTA COMMUNITY COLLEGE DISTRICT

CONTRA COSTA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	20,513,874	13,410,483	538,951	1,641,110	1,641,110	1,641,110	18,872,764
ACCESS TO PRINT AND ELECTRONIC INFO	32,330	19,398	2,586	2,587	2,586	2,587	29,744
ADULT EDUCATION BLOCK GRANT	614,198	358,282	51,183	51,183	51,184	51,183	563,015
APPRENTICE ALLOWANCE	514,708	308,825	41,176	41,177	41,177	41,176	473,531
C.A.R.E.	408,396	245,038	32,671	32,672	32,672	32,671	375,724
CALIFORNIA COLLEGE PROMISE	3,145,287	3,145,287	0	0	0	0	3,145,287
CALWORKs	730,403	437,133	59,541	58,432	58,433	58,432	671,971
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	291,927	175,156	23,354	23,355	23,354	23,354	268,573
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	3,150,030	1,890,018	252,002	252,003	252,002	252,003	2,898,028
DEAF AND HARD OF HEARING	166,247	99,748	13,300	13,300	13,299	13,300	152,947
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	2,845,184	1,642,631	292,094	227,615	227,615	227,614	2,617,569
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	107,443	64,466	8,595	8,596	8,595	8,596	98,848
FOSTER CARE EDUCATION	235,547	141,328	18,844	18,844	18,843	18,844	216,703
FULL TIME FACULTY HIRING	1,306,690	784,014	104,535	104,535	104,536	104,535	1,202,155
GUIDED PATHWAYS	759,249	759,249	0	0	0	0	759,249
HUNGER FREE CAMPUS	101,060	0	101,060	0	0	0	101,060
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	346,104	207,662	27,689	27,688	27,688	27,689	318,416
PART-TIME FACULTY COMPENSATION	544,088	322,811	47,169	43,527	43,527	43,527	500,561
PHYSICAL PLANT & INSTL SUPPORT	307,725	184,635	24,618	24,618	24,618	24,618	283,107
S.F.A.A.	1,100,662	660,397	88,053	88,053	88,053	88,053	1,012,609
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	3,324,887	1,648,732	612,191	265,991	265,991	265,991	3,058,896
STUDENT EQUITY AND ACHIEVEMENT	11,251,179	6,750,707	900,095	900,094	900,094	900,095	10,351,085
STUDENT SUCCESS COMPLETION	2,290,632	2,290,632	0	0	0	0	2,290,632
VETERAN RESOURCE CENTER	191,878	31,858	98,619	15,350	15,351	15,350	176,528
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,626,253)	0	(3,093,835)	(532,418)	0	0	(3,626,253)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(249,491)	0	(249,491)	0	0	0	(249,491)
Total	50,453,984	35,623,490	0	3,308,312	3,840,728	3,840,728	46,613,258

**CALIFORNIA COMMUNITY COLLEGES
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**COPPER MT. COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	11,218,382	6,359,582	1,268,918	897,470	897,471	897,470	10,320,911
ACCESS TO PRINT AND ELECTRONIC INFO	10,126	6,076	810	810	810	810	9,316
ADULT EDUCATION BLOCK GRANT	832,637	485,705	69,386	69,387	69,386	69,387	763,251
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	101,585	60,951	8,127	8,127	8,126	8,127	93,458
CALIFORNIA COLLEGE PROMISE	55,049	55,049	0	0	0	0	55,049
CALWORKs	247,231	144,820	23,297	19,779	19,778	19,779	227,453
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	26,917	16,150	2,154	2,153	2,153	2,154	24,764
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	291,655	174,993	23,332	23,333	23,332	23,333	268,323
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	304,197	157,509	49,345	24,336	24,335	24,336	279,861
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	39,601	23,761	3,168	3,168	3,168	3,168	36,433
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	67,610	40,566	5,409	5,409	5,408	5,409	62,201
GUIDED PATHWAYS	125,000	125,000	0	0	0	0	125,000
HUNGER FREE CAMPUS	5,628	0	5,628	0	0	0	5,628
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	117,001	70,201	9,360	9,360	9,360	9,360	107,641
PART-TIME FACULTY COMPENSATION	219,192	48,920	100,131	17,535	17,535	17,536	201,657
PHYSICAL PLANT & INSTL SUPPORT	18,039	10,823	1,444	1,443	1,443	1,443	16,596
S.F.A.A.	123,042	73,825	9,844	9,843	9,843	9,844	113,199
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	199,812	95,104	40,768	15,985	15,985	15,985	183,827
STUDENT EQUITY AND ACHIEVEMENT	881,878	529,127	70,550	70,550	70,551	70,550	811,328
STUDENT SUCCESS COMPLETION	216,220	216,220	0	0	0	0	216,220
VETERAN RESOURCE CENTER	20,842	10,619	3,554	1,667	1,667	1,668	19,175
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	531,691	0	417,105	59,983	27,227	20,701	525,016
PRIOR YEAR CATEGORICAL ADJUSTMENT	499	0	499	0	0	0	499
Total	15,703,834	8,750,001	2,117,829	1,240,338	1,207,578	1,201,060	14,516,806

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DESERT COMMUNITY COLLEGE DISTRICT

RIVERSIDE COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	27,544,966	8,618,066	10,112,511	2,203,597	2,203,597	2,203,598	25,341,369
ACCESS TO PRINT AND ELECTRONIC INFO	10,718	6,431	857	858	857	858	9,861
ADULT EDUCATION BLOCK GRANT	442,500	258,125	36,875	36,875	36,875	36,875	405,625
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	157,260	94,356	12,581	12,581	12,580	12,581	144,679
CALIFORNIA COLLEGE PROMISE	0	0	0	0	0	0	0
CALWORKs	451,059	264,984	41,736	36,085	36,085	36,084	414,974
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	154,846	92,908	12,387	12,388	12,388	12,387	142,458
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,046,194	627,716	83,696	83,695	83,696	83,695	962,498
DEAF AND HARD OF HEARING	16,667	10,000	1,334	1,333	1,333	1,334	15,334
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	627,227	324,770	101,744	50,179	50,178	50,178	577,049
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	48,345	29,007	3,868	3,867	3,868	3,867	44,477
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	450,405	270,243	36,032	36,033	36,032	36,033	414,373
GUIDED PATHWAYS	303,083	303,083	0	0	0	0	303,083
HUNGER FREE CAMPUS	33,409	0	33,409	0	0	0	33,409
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	213,886	128,332	17,110	17,111	17,111	17,111	196,775
PART-TIME FACULTY COMPENSATION	246,573	134,596	33,074	19,725	19,726	19,726	226,847
PHYSICAL PLANT & INSTL SUPPORT	128,306	76,983	10,265	10,265	10,264	10,265	118,042
S.F.A.A.	429,781	257,869	34,382	34,383	34,382	34,383	395,399
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,405,551	713,037	242,738	112,444	112,444	112,444	1,293,107
STUDENT EQUITY AND ACHIEVEMENT	3,652,551	2,191,531	292,204	292,204	292,204	292,204	3,360,347
STUDENT SUCCESS COMPLETION	1,820,512	1,820,512	0	0	0	0	1,820,512
VETERAN RESOURCE CENTER	56,635	10,619	27,893	4,531	4,530	4,531	52,104
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(8,259,800)	0	(8,259,800)	0	0	0	(8,259,800)
PRIOR YEAR CATEGORICAL ADJUSTMENT	13,551	0	13,551	0	0	0	13,551
Total	31,044,225	16,278,168	2,893,447	2,968,154	2,968,150	2,968,154	28,076,073

**CALIFORNIA COMMUNITY COLLEGES
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**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	57,934,414	34,740,758	4,654,644	4,634,753	4,634,753	4,634,753	53,299,661
ACCESS TO PRINT AND ELECTRONIC INFO	11,506	6,904	920	921	920	921	10,586
ADULT EDUCATION BLOCK GRANT	396,389	231,227	33,032	33,033	33,032	33,033	363,357
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	318,361	191,017	25,468	25,469	25,469	25,469	292,892
CALIFORNIA COLLEGE PROMISE	1,753,364	1,753,364	0	0	0	0	1,753,364
CALWORKs	538,909	319,418	47,040	43,113	43,113	43,112	495,796
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	251,476	150,886	20,118	20,118	20,118	20,118	231,358
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,573,627	944,176	125,890	125,891	125,890	125,890	1,447,737
DEAF AND HARD OF HEARING	363,261	217,957	29,060	29,061	29,061	29,061	334,200
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	2,085,710	1,079,953	338,330	166,857	166,856	166,857	1,918,853
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	62,905	37,743	5,032	5,033	5,032	5,033	57,873
FOSTER CARE EDUCATION	56,051	33,631	4,484	4,484	4,484	4,484	51,567
FULL TIME FACULTY HIRING	872,500	523,500	69,800	69,800	69,800	69,800	802,700
GUIDED PATHWAYS	524,310	524,310	0	0	0	0	524,310
HUNGER FREE CAMPUS	61,736	0	61,736	0	0	0	61,736
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	161,075	96,645	12,886	12,886	12,886	12,886	148,189
PART-TIME FACULTY COMPENSATION	398,841	236,391	34,821	31,907	31,907	31,908	366,934
PHYSICAL PLANT & INSTL SUPPORT	225,344	135,206	18,028	18,027	18,028	18,027	207,316
S.F.A.A.	775,437	465,262	62,035	62,035	62,035	62,035	713,402
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,442,475	652,708	328,175	115,398	115,398	115,398	1,327,077
STUDENT EQUITY AND ACHIEVEMENT	6,608,620	3,965,172	528,690	528,689	528,690	528,689	6,079,930
STUDENT SUCCESS COMPLETION	3,472,492	3,472,492	0	0	0	0	3,472,492
VETERAN RESOURCE CENTER	89,030	10,619	49,921	7,123	7,122	7,123	81,908
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	382,814	0	300,313	43,187	19,603	14,905	378,008
PRIOR YEAR CATEGORICAL ADJUSTMENT	19,000	0	19,000	0	0	0	19,000
Total	80,429,647	49,834,339	6,774,423	5,977,785	5,954,197	5,949,502	74,490,246

**CALIFORNIA COMMUNITY COLLEGES
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FEATHER RIVER COMMUNITY COLLEGE DISTRICT

PLUMAS COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	6,984,094	3,015,003	1,734,181	558,727	558,728	558,727	6,425,366
ACCESS TO PRINT AND ELECTRONIC INFO	10,154	6,092	813	812	812	813	9,342
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	54,487	32,692	4,359	4,359	4,359	4,359	50,128
CALIFORNIA COLLEGE PROMISE	104,438	104,438	0	0	0	0	104,438
CALWORKs	127,859	76,340	10,604	10,229	10,229	10,228	117,630
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	20,439	12,263	1,636	1,635	1,635	1,635	18,804
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	159,963	95,978	12,797	12,797	12,797	12,797	147,166
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	273,033	141,373	44,289	21,843	21,843	21,842	251,190
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	40,436	24,262	3,234	3,235	3,235	3,235	37,201
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	72,790	43,674	5,823	5,823	5,824	5,823	66,967
GUIDED PATHWAYS	125,000	125,000	0	0	0	0	125,000
HUNGER FREE CAMPUS	6,578	0	6,578	0	0	0	6,578
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	135,607	50,935	41,278	10,848	10,849	10,848	124,758
PHYSICAL PLANT & INSTL SUPPORT	19,957	11,975	1,596	1,596	1,597	1,596	18,360
S.F.A.A.	115,005	69,003	9,200	9,201	9,200	9,201	105,805
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	379,896	193,421	64,908	30,392	30,392	30,391	349,504
STUDENT EQUITY AND ACHIEVEMENT	855,450	513,270	68,436	68,436	68,436	68,436	787,014
STUDENT SUCCESS COMPLETION	168,246	168,246	0	0	0	0	168,246
VETERAN RESOURCE CENTER	2,265	10,619	(9,079)	181	182	181	2,084
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	507,717	0	398,298	57,278	25,999	19,768	501,343
PRIOR YEAR CATEGORICAL ADJUSTMENT	5,594	0	5,594	0	0	0	5,594
Total	10,219,008	4,739,584	2,409,545	797,392	766,117	759,880	9,472,518

**CALIFORNIA COMMUNITY COLLEGES
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FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

SANTA CLARA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	1,681,391	976,985	166,361	134,511	134,511	134,512	1,546,880
ACCESS TO PRINT AND ELECTRONIC INFO	22,740	13,644	1,819	1,819	1,820	1,819	20,921
ADULT EDUCATION BLOCK GRANT	442,346	258,035	36,862	36,862	36,863	36,862	405,484
APPRENTICE ALLOWANCE	3,897,277	2,338,366	311,782	311,783	311,782	311,782	3,585,495
C.A.R.E.	153,530	92,118	12,282	12,283	12,282	12,283	141,248
CALIFORNIA COLLEGE PROMISE	3,801,227	3,801,227	0	0	0	0	3,801,227
CALWORKs	344,583	206,725	27,591	27,567	27,567	27,566	317,016
CHILDCARE TAX BAILOUT	459,874	459,874	0	0	0	0	459,874
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	227,254	136,352	18,181	18,180	18,180	18,181	209,074
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	2,766,733	1,660,040	221,338	221,339	221,339	221,338	2,545,394
DEAF AND HARD OF HEARING	285,419	171,251	22,834	22,833	22,834	22,833	262,585
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	2,001,478	1,162,925	198,080	160,118	160,119	160,118	1,841,360
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	98,838	59,303	7,907	7,907	7,907	7,907	90,931
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,087,522	652,513	87,002	87,002	87,001	87,002	1,000,520
GUIDED PATHWAYS	590,937	590,937	0	0	0	0	590,937
HUNGER FREE CAMPUS	99,333	0	99,333	0	0	0	99,333
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	495,891	295,438	41,768	39,671	39,671	39,672	456,220
PHYSICAL PLANT & INSTL SUPPORT	281,632	168,980	22,530	22,530	22,531	22,530	259,101
S.F.A.A.	835,940	501,564	66,875	66,875	66,876	66,875	769,065
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,516,379	1,094,633	616,505	201,310	201,310	201,311	2,315,069
STUDENT EQUITY AND ACHIEVEMENT	10,200,380	6,120,228	816,030	816,031	816,030	816,031	9,384,350
STUDENT SUCCESS COMPLETION	1,821,203	1,821,202	0	1	0	0	1,821,203
VETERAN RESOURCE CENTER	107,380	21,239	51,779	8,591	8,590	8,591	98,790
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(8,108,462)	0	(2,829,572)	(2,197,212)	(2,197,213)	(884,465)	(8,108,462)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(2,287)	0	(2,287)	0	0	0	(2,287)
Total	26,158,538	22,648,579	0	1	0	1,312,748	23,961,328

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 FIRST PERIOD APPORTIONMENT**

**March Revision
EXHIBIT A**

**GAVILAN JOINT COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	2,564,275	166,626	1,577,081	205,142	205,142	205,142	2,359,133
ACCESS TO PRINT AND ELECTRONIC INFO	10,429	6,257	835	834	834	835	9,595
ADULT EDUCATION BLOCK GRANT	1,474,063	859,870	122,839	122,838	122,839	122,838	1,351,224
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	183,282	109,969	14,663	14,662	14,663	14,662	168,619
CALIFORNIA COLLEGE PROMISE	440,878	440,878	0	0	0	0	440,878
CALWORKs	277,212	164,566	23,938	22,177	22,177	22,177	255,035
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	50,445	30,267	4,036	4,035	4,036	4,035	46,409
COLLEGE RAPID REHOUSING FUNDS	500,000	0	340,000	40,000	40,000	40,000	460,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	713,945	428,367	57,116	57,115	57,116	57,115	656,829
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	736,838	381,525	119,525	58,947	58,947	58,947	677,891
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	43,936	26,362	3,514	3,515	3,515	3,515	40,421
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	209,041	125,425	16,723	16,723	16,723	16,724	192,318
GUIDED PATHWAYS	166,832	166,832	0	0	0	0	166,832
HUNGER FREE CAMPUS	17,419	0	17,419	0	0	0	17,419
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	147,555	88,533	11,804	11,805	11,804	11,805	135,751
PART-TIME FACULTY COMPENSATION	161,608	98,220	11,673	12,929	12,929	12,928	148,679
PHYSICAL PLANT & INSTL SUPPORT	65,032	39,020	5,202	5,202	5,203	5,202	59,829
S.F.A.A.	201,847	121,108	16,148	16,148	16,147	16,148	185,699
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	729,769	342,728	153,515	58,381	58,382	58,381	671,387
STUDENT EQUITY AND ACHIEVEMENT	1,940,487	1,164,292	155,239	155,239	155,239	155,239	1,785,248
STUDENT SUCCESS COMPLETION	562,209	562,209	0	0	0	0	562,209
VETERAN RESOURCE CENTER	41,230	10,619	17,417	3,299	3,298	3,299	37,932
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,218,668)	0	(2,218,668)	0	0	0	(2,218,668)
PRIOR YEAR CATEGORICAL ADJUSTMENT	14,458	0	14,458	0	0	0	14,458
Total	9,084,122	5,378,673	469,477	808,991	808,994	808,992	8,275,127

**CALIFORNIA COMMUNITY COLLEGES
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**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	54,478,777	30,661,903	6,383,665	4,358,303	4,358,302	4,358,302	50,120,475
ACCESS TO PRINT AND ELECTRONIC INFO	11,184	6,710	895	895	895	894	10,289
ADULT EDUCATION BLOCK GRANT	1,094,057	638,200	91,171	91,172	91,171	91,172	1,002,886
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	82,341	49,405	6,587	6,587	6,587	6,588	75,754
CALIFORNIA COLLEGE PROMISE	835,184	835,184	0	0	0	0	835,184
CALWORKs	1,599,349	936,055	151,502	127,948	127,948	127,948	1,471,401
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	179,063	107,438	14,325	14,325	14,325	14,325	164,738
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,310,512	786,307	104,841	104,841	104,841	104,841	1,205,671
DEAF AND HARD OF HEARING	183,879	110,327	14,711	14,710	14,710	14,711	169,169
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	2,294,357	1,295,232	264,931	183,548	183,549	183,548	2,110,808
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	53,259	31,955	4,261	4,261	4,261	4,260	48,998
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	619,873	371,924	49,590	49,589	49,590	49,590	570,283
GUIDED PATHWAYS	411,992	411,992	0	0	0	0	411,992
HUNGER FREE CAMPUS	48,473	0	48,473	0	0	0	48,473
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	204,557	122,734	16,365	16,364	16,365	16,364	188,192
PART-TIME FACULTY COMPENSATION	253,281	176,098	(3,867)	20,263	20,262	20,263	233,019
PHYSICAL PLANT & INSTL SUPPORT	167,869	100,720	13,431	13,429	13,430	13,429	154,439
S.F.A.A.	550,376	330,226	44,030	44,030	44,030	44,030	506,346
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	935,722	401,864	234,427	74,858	74,857	74,858	860,864
STUDENT EQUITY AND ACHIEVEMENT	5,200,942	3,120,565	416,076	416,075	416,075	416,076	4,784,867
STUDENT SUCCESS COMPLETION	1,882,238	1,882,238	0	0	0	0	1,882,238
VETERAN RESOURCE CENTER	38,965	10,619	15,877	3,117	3,118	3,117	35,848
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(699,803)	0	(699,803)	0	0	0	(699,803)
PRIOR YEAR CATEGORICAL ADJUSTMENT	47,712	0	47,712	0	0	0	47,712
Total	71,834,159	42,432,696	7,224,200	5,544,315	5,544,316	5,544,316	66,289,843

**CALIFORNIA COMMUNITY COLLEGES
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**March Revision
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**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	42,643,440	25,842,277	3,155,262	3,411,475	3,411,476	3,411,475	39,231,965
ACCESS TO PRINT AND ELECTRONIC INFO	21,713	13,028	1,737	1,737	1,737	1,737	19,976
ADULT EDUCATION BLOCK GRANT	8,473,413	4,942,824	706,118	706,118	706,117	706,118	7,767,295
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	428,892	257,335	34,312	34,311	34,311	34,312	394,581
CALIFORNIA COLLEGE PROMISE	1,423,458	1,423,458	0	0	0	0	1,423,458
CALWORKs	1,784,132	1,057,232	155,978	142,730	142,731	142,730	1,641,401
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	290,091	174,055	23,207	23,207	23,207	23,208	266,884
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	2,232,242	1,339,345	178,580	178,579	178,579	178,580	2,053,663
DEAF AND HARD OF HEARING	3,920	2,352	314	313	314	313	3,606
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	2,103,624	1,171,881	258,583	168,290	168,290	168,290	1,935,334
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	82,427	49,456	6,594	6,595	6,594	6,594	75,833
FOSTER CARE EDUCATION	464,572	278,743	37,166	37,166	37,165	37,166	427,406
FULL TIME FACULTY HIRING	763,126	457,876	61,050	61,050	61,050	61,050	702,076
GUIDED PATHWAYS	572,377	572,377	0	0	0	0	572,377
HUNGER FREE CAMPUS	56,833	0	56,833	0	0	0	56,833
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	13,439,670	0	9,138,976	1,075,173	1,075,174	1,075,173	12,364,496
NEXTUP	543,061	291,450	77,831	43,445	43,445	43,445	499,616
NURSING EDUCATION	202,415	121,449	16,193	16,193	16,194	16,193	186,222
PART-TIME FACULTY COMPENSATION	398,964	226,531	44,765	31,917	31,917	31,917	367,047
PHYSICAL PLANT & INSTL SUPPORT	215,945	129,567	17,276	17,275	17,276	17,275	198,669
S.F.A.A.	917,839	550,703	73,428	73,427	73,427	73,427	844,412
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	10,664,451	5,077,283	2,174,544	853,156	853,156	853,156	9,811,295
STUDENT EQUITY AND ACHIEVEMENT	7,273,580	4,364,148	581,886	581,887	581,886	581,887	6,691,694
STUDENT SUCCESS COMPLETION	2,134,322	2,134,322	0	0	0	0	2,134,322
VETERAN RESOURCE CENTER	289,744	21,239	175,787	23,179	23,180	23,179	266,564
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	332,009	0	260,457	37,456	17,001	12,927	327,841
PRIOR YEAR CATEGORICAL ADJUSTMENT	(89,552)	0	(89,552)	0	0	0	(89,552)
Total	97,716,708	50,543,931	17,152,325	7,524,679	7,504,227	7,500,152	90,225,314

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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HARTNELL COMMUNITY COLLEGE DISTRICT

MONTEREY COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	12,997,109	6,774,443	2,063,591	1,039,769	1,039,769	1,039,768	11,957,340
ACCESS TO PRINT AND ELECTRONIC INFO	10,811	6,487	864	865	865	865	9,946
ADULT EDUCATION BLOCK GRANT	3,759,327	2,192,941	313,277	313,277	313,278	313,277	3,446,050
APPRENTICE ALLOWANCE	75,702	45,421	6,056	6,057	6,056	6,056	69,646
C.A.R.E.	167,102	100,261	13,368	13,369	13,368	13,368	153,734
CALIFORNIA COLLEGE PROMISE	422,595	422,595	0	0	0	0	422,595
CALWORKs	242,058	144,218	20,381	19,365	19,365	19,364	222,693
CHILDCARE TAX BAILOUT	40,302	40,302	0	0	0	0	40,302
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	119,306	71,584	9,544	9,545	9,544	9,545	109,762
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	665,773	399,464	53,262	53,261	53,262	53,262	612,511
DEAF AND HARD OF HEARING	45,786	27,472	3,662	3,663	3,663	3,663	42,123
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	878,564	454,909	142,515	70,285	70,285	70,285	808,279
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	51,457	30,874	4,117	4,116	4,117	4,116	47,340
FOSTER CARE EDUCATION	126,195	75,717	10,096	10,095	10,096	10,095	116,099
FULL TIME FACULTY HIRING	326,873	196,124	26,150	26,149	26,150	26,150	300,723
GUIDED PATHWAYS	231,709	231,709	0	0	0	0	231,709
HUNGER FREE CAMPUS	24,820	0	24,820	0	0	0	24,820
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	187,162	112,297	14,973	14,973	14,973	14,973	172,189
PART-TIME FACULTY COMPENSATION	208,276	123,869	17,759	16,662	16,662	16,662	191,614
PHYSICAL PLANT & INSTL SUPPORT	89,483	53,690	7,158	7,159	7,159	7,158	82,324
S.F.A.A.	355,181	213,109	28,414	28,415	28,414	28,415	326,767
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,334,755	646,726	260,907	106,781	106,780	106,781	1,227,975
STUDENT EQUITY AND ACHIEVEMENT	3,575,332	2,145,199	286,027	286,026	286,027	286,026	3,289,305
STUDENT SUCCESS COMPLETION	1,380,908	1,380,908	0	0	0	0	1,380,908
VETERAN RESOURCE CENTER	26,505	10,619	7,404	2,121	2,120	2,121	24,385
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,109,299	0	1,654,720	237,961	108,013	82,125	2,082,819
PRIOR YEAR CATEGORICAL ADJUSTMENT	3,847	0	3,847	0	0	0	3,847
Total	29,506,237	15,945,938	4,977,912	2,269,914	2,139,966	2,114,075	27,447,805

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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EXHIBIT A**

IMPERIAL COMMUNITY COLLEGE DISTRICT

IMPERIAL COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	35,173,667	18,018,203	5,899,891	2,813,893	2,813,893	2,813,894	32,359,774
ACCESS TO PRINT AND ELECTRONIC INFO	10,498	6,299	840	839	840	840	9,658
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	34,902	20,941	2,792	2,793	2,792	2,792	32,110
C.A.R.E.	331,239	198,743	26,500	26,499	26,499	26,499	304,740
CALIFORNIA COLLEGE PROMISE	0	0	0	0	0	0	0
CALWORKs	391,491	230,307	35,907	31,319	31,319	31,320	360,172
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	144,159	86,495	11,533	11,533	11,533	11,532	132,626
COLLEGE RAPID REHOUSING FUNDS	600,000	0	408,000	48,000	48,000	48,000	552,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	463,716	278,230	37,097	37,097	37,097	37,098	426,619
DEAF AND HARD OF HEARING	25,947	15,568	2,076	2,076	2,075	2,076	23,871
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,506,947	780,278	244,446	120,556	120,555	120,556	1,386,391
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	45,800	27,480	3,664	3,664	3,664	3,664	42,136
FOSTER CARE EDUCATION	39,843	23,906	3,187	3,188	3,187	3,188	36,656
FULL TIME FACULTY HIRING	328,811	197,287	26,304	26,305	26,305	26,305	302,506
GUIDED PATHWAYS	282,520	282,520	0	0	0	0	282,520
HUNGER FREE CAMPUS	26,654	0	26,654	0	0	0	26,654
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	146,511	87,907	11,720	11,721	11,721	11,721	134,790
PART-TIME FACULTY COMPENSATION	256,118	125,093	49,067	20,490	20,489	20,490	235,629
PHYSICAL PLANT & INSTL SUPPORT	90,649	54,389	7,252	7,252	7,252	7,252	83,397
S.F.A.A.	364,124	218,474	29,130	29,130	29,130	29,130	334,994
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,381,704	725,490	214,069	110,536	110,536	110,537	1,271,168
STUDENT EQUITY AND ACHIEVEMENT	2,840,226	1,704,136	227,218	227,218	227,218	227,218	2,613,008
STUDENT SUCCESS COMPLETION	3,794,088	3,794,088	0	0	0	0	3,794,088
VETERAN RESOURCE CENTER	16,084	10,619	318	1,287	1,287	1,286	14,797
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	3,929,889	0	3,082,952	443,350	201,241	153,010	3,880,553
PRIOR YEAR CATEGORICAL ADJUSTMENT	3,457	0	3,457	0	0	0	3,457
Total	52,279,044	26,931,453	10,359,074	3,978,746	3,736,633	3,688,408	48,694,314

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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KERN COMMUNITY COLLEGE DISTRICT

KERN COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	69,416,662	33,596,170	13,607,160	5,553,333	5,553,333	5,553,333	63,863,329
ACCESS TO PRINT AND ELECTRONIC INFO	32,088	19,253	2,567	2,567	2,567	2,567	29,521
ADULT EDUCATION BLOCK GRANT	1,505,875	878,427	125,490	125,489	125,490	125,489	1,380,385
APPRENTICE ALLOWANCE	353,178	211,907	28,254	28,254	28,255	28,254	324,924
C.A.R.E.	486,828	292,097	38,946	38,946	38,947	38,946	447,882
CALIFORNIA COLLEGE PROMISE	1,418,028	1,418,028	0	0	0	0	1,418,028
CALWORKs	734,936	435,022	64,734	58,795	58,795	58,795	676,141
CHILDCARE TAX BAILOUT	7,725	7,725	0	0	0	0	7,725
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	355,798	213,479	28,464	28,463	28,464	28,464	327,334
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	1,000,000	1,000,000	0	0	0	0	1,000,000
D.S.P.S.	1,526,195	915,717	122,096	122,095	122,096	122,095	1,404,099
DEAF AND HARD OF HEARING	211,814	127,088	16,946	16,945	16,945	16,945	194,869
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	3,106,924	1,656,397	456,311	248,554	248,554	248,554	2,858,370
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	103,527	62,116	8,282	8,283	8,282	8,282	95,245
FOSTER CARE EDUCATION	218,281	130,969	17,462	17,463	17,462	17,463	200,819
FULL TIME FACULTY HIRING	1,001,192	600,715	80,096	80,095	80,095	80,096	921,097
GUIDED PATHWAYS	920,591	920,591	0	0	0	0	920,591
HUNGER FREE CAMPUS	77,827	0	77,827	0	0	0	77,827
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	1,387,561	804,750	138,791	111,005	111,005	111,005	1,276,556
NURSING EDUCATION	275,421	165,253	22,033	22,034	22,034	22,033	253,387
PART-TIME FACULTY COMPENSATION	462,949	298,408	16,397	37,036	37,036	37,036	425,913
PHYSICAL PLANT & INSTL SUPPORT	284,463	170,678	22,757	22,757	22,757	22,757	261,706
S.F.A.A.	1,097,833	657,949	88,577	87,827	87,827	87,826	1,010,006
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	4,116,545	2,104,146	695,105	329,323	329,324	329,323	3,787,221
STUDENT EQUITY AND ACHIEVEMENT	10,391,200	6,234,720	831,296	831,296	831,296	831,296	9,559,904
STUDENT SUCCESS COMPLETION	4,691,810	4,691,810	0	0	0	0	4,691,810
VETERAN RESOURCE CENTER	138,416	31,858	62,265	11,073	11,073	11,074	127,343
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	12,137,696	0	9,521,879	1,369,315	621,545	472,581	11,985,320
PRIOR YEAR CATEGORICAL ADJUSTMENT	204,981	0	204,981	0	0	0	204,981
Total	117,716,344	57,690,273	26,283,716	9,150,948	8,403,182	8,254,214	109,782,333

**CALIFORNIA COMMUNITY COLLEGES
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**March Revision
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LAKE TAHOE COMMUNITY COLLEGE DISTRICT

EL DORADO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	7,538,476	4,550,644	575,520	603,078	603,078	603,078	6,935,398
ACCESS TO PRINT AND ELECTRONIC INFO	10,302	6,181	824	825	824	824	9,478
ADULT EDUCATION BLOCK GRANT	915,901	534,276	76,325	76,325	76,325	76,325	839,576
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	42,433	25,460	3,394	3,395	3,395	3,394	39,038
CALIFORNIA COLLEGE PROMISE	73,057	73,057	0	0	0	0	73,057
CALWORKs	125,254	74,913	10,260	10,020	10,020	10,021	115,234
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	20,555	12,333	1,644	1,645	1,644	1,645	18,911
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	223,559	134,135	17,885	17,885	17,885	17,884	205,674
DEAF AND HARD OF HEARING	12,974	7,784	1,038	1,038	1,038	1,038	11,936
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	229,517	118,841	37,231	18,361	18,361	18,362	211,156
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	42,922	25,753	3,434	3,434	3,433	3,434	39,488
FOSTER CARE EDUCATION	73,998	44,399	5,920	5,919	5,920	5,920	68,078
FULL TIME FACULTY HIRING	74,571	44,743	5,965	5,966	5,966	5,965	68,605
GUIDED PATHWAYS	125,000	125,000	0	0	0	0	125,000
HUNGER FREE CAMPUS	10,557	0	10,557	0	0	0	10,557
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	91,253	54,163	7,889	7,300	7,301	7,300	83,953
PHYSICAL PLANT & INSTL SUPPORT	23,033	13,821	1,841	1,843	1,843	1,842	21,190
S.F.A.A.	123,482	74,089	9,879	9,878	9,879	9,878	113,603
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	266,849	123,078	58,379	21,348	21,348	21,348	245,501
STUDENT EQUITY AND ACHIEVEMENT	1,006,410	603,846	80,513	80,513	80,512	80,513	925,897
STUDENT SUCCESS COMPLETION	119,192	119,192	0	0	0	0	119,192
VETERAN RESOURCE CENTER	5,437	10,619	(6,922)	435	435	435	5,002
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	669,371	0	525,114	75,515	34,277	26,062	660,968
PRIOR YEAR CATEGORICAL ADJUSTMENT	(36,576)	0	(36,576)	0	0	0	(36,576)
Total	11,837,527	6,821,327	1,395,114	944,723	903,484	895,268	10,959,916

**CALIFORNIA COMMUNITY COLLEGES
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LASSEN COMMUNITY COLLEGE DISTRICT

LASSEN COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	12,036,413	6,564,294	1,620,467	962,913	962,913	962,913	11,073,500
ACCESS TO PRINT AND ELECTRONIC INFO	10,185	6,111	815	815	814	815	9,370
ADULT EDUCATION BLOCK GRANT	961,722	561,004	80,144	80,143	80,144	80,143	881,578
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	62,740	37,644	5,019	5,019	5,020	5,019	57,721
CALIFORNIA COLLEGE PROMISE	88,499	88,499	0	0	0	0	88,499
CALWORKs	131,404	77,573	11,782	10,512	10,512	10,513	120,892
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	24,494	14,696	1,960	1,959	1,960	1,959	22,534
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	200,125	120,075	16,010	16,010	16,010	16,010	184,115
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	418,050	216,461	67,813	33,444	33,444	33,444	384,606
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	41,173	24,704	3,294	3,293	3,294	3,294	37,879
FOSTER CARE EDUCATION	36,513	21,908	2,921	2,921	2,921	2,921	33,592
FULL TIME FACULTY HIRING	60,296	36,178	4,823	4,824	4,824	4,823	55,472
GUIDED PATHWAYS	125,000	125,000	0	0	0	0	125,000
HUNGER FREE CAMPUS	5,986	0	5,986	0	0	0	5,986
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	86,030	50,347	8,153	6,883	6,882	6,883	79,148
PHYSICAL PLANT & INSTL SUPPORT	19,396	11,638	1,551	1,552	1,552	1,551	17,844
S.F.A.A.	145,810	87,486	11,665	11,665	11,664	11,665	134,145
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	327,494	168,581	54,115	26,199	26,200	26,199	301,294
STUDENT EQUITY AND ACHIEVEMENT	1,139,682	683,809	91,175	91,174	91,175	91,174	1,048,507
STUDENT SUCCESS COMPLETION	154,924	154,924	0	0	0	0	154,924
VETERAN RESOURCE CENTER	4,984	10,619	(7,230)	399	399	398	4,585
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,868,178	0	2,250,052	323,573	146,873	111,673	2,832,171
PRIOR YEAR CATEGORICAL ADJUSTMENT	10,119	0	10,119	0	0	0	10,119
Total	19,009,217	9,106,551	4,245,634	1,583,298	1,406,601	1,371,397	17,713,481

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LONG BEACH COMMUNITY COLLEGE DISTRICT

LOS ANGELES COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	71,973,286	39,850,323	9,091,511	5,757,863	5,757,863	5,757,863	66,215,423
ACCESS TO PRINT AND ELECTRONIC INFO	11,554	6,932	925	924	924	925	10,630
ADULT EDUCATION BLOCK GRANT	1,222,842	713,325	101,903	101,904	101,903	101,904	1,120,939
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	267,159	160,295	21,373	21,373	21,373	21,372	245,786
CALIFORNIA COLLEGE PROMISE	1,501,080	1,501,080	0	0	0	0	1,501,080
CALWORKs	690,269	407,935	61,448	55,221	55,222	55,221	635,047
CHILDCARE TAX BAILOUT	58,426	58,426	0	0	0	0	58,426
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	310,110	186,066	24,809	24,809	24,808	24,809	285,301
COLLEGE RAPID REHOUSING FUNDS	700,000	0	476,000	56,000	56,000	56,000	644,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,693,487	1,016,092	135,479	135,479	135,479	135,479	1,558,008
DEAF AND HARD OF HEARING	379,759	227,855	30,381	30,381	30,381	30,380	349,378
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,788,924	926,281	290,187	143,114	143,114	143,114	1,645,810
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	62,637	37,582	5,011	5,011	5,011	5,011	57,626
FOSTER CARE EDUCATION	138,033	82,820	11,042	11,043	11,043	11,042	126,990
FULL TIME FACULTY HIRING	839,358	503,615	67,148	67,149	67,149	67,148	772,209
GUIDED PATHWAYS	570,273	570,273	0	0	0	0	570,273
HUNGER FREE CAMPUS	67,004	0	67,004	0	0	0	67,004
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	302,062	172,554	32,848	24,165	24,165	24,165	277,897
NURSING EDUCATION	90,581	54,349	7,246	7,247	7,246	7,247	83,335
PART-TIME FACULTY COMPENSATION	410,987	245,117	34,354	32,879	32,879	32,879	378,108
PHYSICAL PLANT & INSTL SUPPORT	233,663	140,198	18,693	18,693	18,693	18,693	214,970
S.F.A.A.	844,279	506,567	67,543	67,542	67,542	67,543	776,737
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,472,967	686,002	315,616	117,837	117,837	117,838	1,355,130
STUDENT EQUITY AND ACHIEVEMENT	6,508,200	3,904,920	520,656	520,656	520,656	520,656	5,987,544
STUDENT SUCCESS COMPLETION	2,424,753	2,224,752	(200,000)	400,001	0	0	2,424,753
VETERAN RESOURCE CENTER	157,218	10,619	96,289	12,578	12,577	12,578	144,641
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,533,333)	0	(2,533,333)	0	0	0	(2,533,333)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(127,008)	0	(127,008)	0	0	0	(127,008)
Total	92,108,570	54,238,978	8,622,125	7,611,869	7,211,865	7,211,867	84,896,704

**CALIFORNIA COMMUNITY COLLEGES
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LOS ANGELES COMMUNITY COLLEGE DISTRICT

LOS ANGELES COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	243,194,929	165,389,095	(16,543)	19,455,594	19,455,594	19,455,595	223,739,335
ACCESS TO PRINT AND ELECTRONIC INFO	100,995	60,597	8,080	8,079	8,080	8,079	92,915
ADULT EDUCATION BLOCK GRANT	7,979,033	4,654,436	664,919	664,920	664,919	664,920	7,314,114
APPRENTICE ALLOWANCE	267,391	160,435	21,391	21,391	21,391	21,392	246,000
C.A.R.E.	1,627,815	976,689	130,225	130,225	130,226	130,225	1,497,590
CALIFORNIA COLLEGE PROMISE	3,922,520	3,922,520	0	0	0	0	3,922,520
CALWORKs	6,706,839	3,961,376	599,275	536,547	536,547	536,547	6,170,292
CHILDCARE TAX BAILOUT	1,193,672	1,193,672	0	0	0	0	1,193,672
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	1,370,307	822,184	109,625	109,624	109,625	109,624	1,260,682
COLLEGE RAPID REHOUSING FUNDS	700,000	0	476,000	56,000	56,000	56,000	644,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	6,913,097	4,147,858	553,048	553,048	553,047	553,048	6,360,049
DEAF AND HARD OF HEARING	552,549	331,529	44,204	44,204	44,204	44,204	508,345
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	13,662,912	7,724,474	1,566,306	1,093,033	1,093,033	1,093,033	12,569,879
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	317,968	190,781	25,437	25,438	25,437	25,438	292,531
FOSTER CARE EDUCATION	690,399	414,239	55,232	55,232	55,232	55,232	635,167
FULL TIME FACULTY HIRING	4,443,839	2,666,303	355,508	355,507	355,507	355,507	4,088,332
GUIDED PATHWAYS	3,259,992	3,259,992	0	0	0	0	3,259,992
HUNGER FREE CAMPUS	320,387	0	320,387	0	0	0	320,387
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	2,951,710	1,610,557	396,606	236,137	236,136	236,137	2,715,573
NURSING EDUCATION	1,271,378	762,827	101,710	101,710	101,711	101,710	1,169,668
PART-TIME FACULTY COMPENSATION	2,122,801	1,250,885	192,620	169,824	169,824	169,824	1,952,977
PHYSICAL PLANT & INSTL SUPPORT	1,192,431	715,459	95,394	95,395	95,394	95,395	1,097,037
S.F.A.A.	5,115,298	3,069,179	409,224	409,223	409,224	409,224	4,706,074
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	11,043,794	5,344,208	2,165,572	883,503	883,504	883,503	10,160,290
STUDENT EQUITY AND ACHIEVEMENT	46,147,546	27,688,528	3,691,803	3,691,804	3,691,804	3,691,803	42,455,742
STUDENT SUCCESS COMPLETION	11,303,996	10,816,996	(487,000)	974,000	0	0	11,303,996
VETERAN RESOURCE CENTER	428,159	95,575	195,573	34,253	34,253	34,252	393,906
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(11,042,203)	0	(8,662,478)	(2,379,725)	0	0	(11,042,203)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(28,571)	0	(28,571)	0	0	0	(28,571)
Total	367,780,983	251,275,394	2,988,547	27,324,966	28,730,692	28,730,692	339,050,291

**CALIFORNIA COMMUNITY COLLEGES
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**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	155,592,989	96,107,462	9,695,771	12,447,439	12,447,439	12,447,439	143,145,550
ACCESS TO PRINT AND ELECTRONIC INFO	44,835	26,901	3,587	3,587	3,586	3,587	41,248
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	6,108,736	3,665,242	488,698	488,699	488,699	488,699	5,620,037
C.A.R.E.	651,225	390,735	52,098	52,098	52,098	52,098	599,127
CALIFORNIA COLLEGE PROMISE	3,314,311	3,314,311	0	0	0	0	3,314,311
CALWORKs	2,635,015	1,544,576	247,234	210,801	210,802	210,801	2,424,214
CHILDCARE TAX BAILOUT	205,071	205,071	0	0	0	0	205,071
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	704,928	422,957	56,394	56,394	56,395	56,394	648,534
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	2,400,000	2,400,000	0	0	0	0	2,400,000
D.S.P.S.	4,917,644	2,950,586	393,412	393,411	393,412	393,411	4,524,232
DEAF AND HARD OF HEARING	359,825	215,895	28,786	28,786	28,786	28,786	331,039
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	4,286,526	2,368,606	546,232	342,922	342,922	342,922	3,943,604
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	166,458	99,875	13,316	13,317	13,317	13,316	153,141
FOSTER CARE EDUCATION	184,439	110,663	14,756	14,755	14,755	14,755	169,684
FULL TIME FACULTY HIRING	1,968,305	1,180,983	157,464	157,465	157,464	157,465	1,810,841
GUIDED PATHWAYS	1,437,438	1,437,438	0	0	0	0	1,437,438
HUNGER FREE CAMPUS	174,831	0	174,831	0	0	0	174,831
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	1,043,480	585,450	124,116	83,479	83,478	83,479	960,002
NURSING EDUCATION	378,455	227,073	30,276	30,277	30,276	30,277	348,179
PART-TIME FACULTY COMPENSATION	1,183,915	667,057	138,005	94,713	94,714	94,713	1,089,202
PHYSICAL PLANT & INSTL SUPPORT	635,884	381,531	50,870	50,871	50,871	50,870	585,013
S.F.A.A.	2,624,676	1,574,806	209,974	209,974	209,974	209,974	2,414,702
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	7,641,538	3,692,431	1,503,815	611,323	611,323	611,323	7,030,215
STUDENT EQUITY AND ACHIEVEMENT	20,330,111	12,198,067	1,626,408	1,626,409	1,626,409	1,626,409	18,703,702
STUDENT SUCCESS COMPLETION	4,714,897	4,714,897	0	0	0	0	4,714,897
VETERAN RESOURCE CENTER	428,387	42,478	248,825	34,271	34,271	34,271	394,116
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,089,193)	0	(3,089,193)	0	0	0	(3,089,193)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(84,913)	0	(84,913)	0	0	0	(84,913)
Total	221,009,813	140,570,091	12,635,762	16,950,991	16,950,991	16,950,989	204,058,824

**CALIFORNIA COMMUNITY COLLEGES
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MARIN COMMUNITY COLLEGE DISTRICT

MARIN COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	228,521	132,784	22,610	18,282	18,282	18,281	210,239
ACCESS TO PRINT AND ELECTRONIC INFO	10,443	6,266	835	836	835	836	9,608
ADULT EDUCATION BLOCK GRANT	1,505,093	877,971	125,424	125,425	125,424	125,425	1,379,669
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	79,199	47,519	6,336	6,336	6,336	6,336	72,863
CALIFORNIA COLLEGE PROMISE	373,723	373,723	0	0	0	0	373,723
CALWORKS	146,983	87,740	12,208	11,759	11,759	11,758	135,224
CHILDCARE TAX BAILOUT	86,034	86,034	0	0	0	0	86,034
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	28,686	17,212	2,294	2,295	2,295	2,295	26,391
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	712,566	427,540	57,005	57,005	57,005	57,006	655,561
DEAF AND HARD OF HEARING	72,652	43,591	5,812	5,813	5,812	5,812	66,840
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	530,825	308,427	52,534	42,466	42,466	42,466	488,359
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	44,014	26,408	3,522	3,521	3,521	3,521	40,493
FOSTER CARE EDUCATION	40,342	24,205	3,228	3,227	3,227	3,228	37,115
FULL TIME FACULTY HIRING	165,436	99,262	13,234	13,235	13,235	13,235	152,201
GUIDED PATHWAYS	126,241	126,241	0	0	0	0	126,241
HUNGER FREE CAMPUS	12,452	0	12,452	0	0	0	12,452
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	114,368	68,621	9,149	9,150	9,149	9,150	105,219
PART-TIME FACULTY COMPENSATION	122,656	72,722	10,684	9,813	9,812	9,813	112,844
PHYSICAL PLANT & INSTL SUPPORT	40,725	24,435	3,258	3,258	3,258	3,258	37,467
S.F.A.A.	160,119	96,071	12,810	12,809	12,810	12,809	147,309
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	561,557	292,829	89,030	44,924	44,925	44,924	516,632
STUDENT EQUITY AND ACHIEVEMENT	1,594,636	956,782	127,570	127,571	127,571	127,571	1,467,065
STUDENT SUCCESS COMPLETION	168,229	168,229	0	0	0	0	168,229
VETERAN RESOURCE CENTER	5,890	10,619	(6,614)	471	472	471	5,419
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	934	0	934	0	0	0	934
PRIOR YEAR CATEGORICAL ADJUSTMENT	(212,519)	0	(212,519)	0	0	0	(212,519)
Total	6,769,805	4,420,231	356,796	498,196	498,194	498,195	6,271,612

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MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

MENDOCINO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	9,756,427	5,700,193	934,177	780,515	780,514	780,514	8,975,913
ACCESS TO PRINT AND ELECTRONIC INFO	10,296	6,178	823	824	824	823	9,472
ADULT EDUCATION BLOCK GRANT	1,570,149	915,920	130,846	130,846	130,846	130,845	1,439,303
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	71,283	42,770	5,702	5,703	5,703	5,702	65,580
CALIFORNIA COLLEGE PROMISE	71,817	71,817	0	0	0	0	71,817
CALWORKs	244,259	143,590	22,506	19,541	19,541	19,540	224,718
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	38,099	22,859	3,048	3,048	3,048	3,048	35,051
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	1,000,000	1,000,000	0	0	0	0	1,000,000
D.S.P.S.	333,925	200,355	26,714	26,714	26,714	26,714	307,211
DEAF AND HARD OF HEARING	51,894	31,136	4,152	4,151	4,152	4,151	47,742
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	634,375	328,471	102,904	50,750	50,750	50,750	583,625
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	42,605	25,563	3,408	3,409	3,408	3,409	39,197
FOSTER CARE EDUCATION	48,341	29,005	3,867	3,867	3,867	3,868	44,474
FULL TIME FACULTY HIRING	109,098	65,459	8,728	8,727	8,728	8,728	100,370
GUIDED PATHWAYS	131,902	131,902	0	0	0	0	131,902
HUNGER FREE CAMPUS	9,697	0	9,697	0	0	0	9,697
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	173,093	103,856	13,847	13,848	13,847	13,848	159,246
PART-TIME FACULTY COMPENSATION	107,918	66,910	6,474	8,634	8,633	8,634	99,285
PHYSICAL PLANT & INSTL SUPPORT	35,184	21,110	2,815	2,815	2,815	2,814	32,369
S.F.A.A.	165,325	99,195	13,226	13,226	13,226	13,226	152,099
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	902,997	479,353	134,685	72,240	72,239	72,240	830,757
STUDENT EQUITY AND ACHIEVEMENT	1,402,062	841,237	112,165	112,165	112,165	112,165	1,289,897
STUDENT SUCCESS COMPLETION	449,124	341,124	(108,000)	216,000	0	0	449,124
VETERAN RESOURCE CENTER	11,554	10,619	(2,762)	924	924	925	10,630
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(206,329)	0	(206,329)	0	0	0	(206,329)
PRIOR YEAR CATEGORICAL ADJUSTMENT	7,659	0	7,659	0	0	0	7,659
Total	17,222,754	10,723,622	1,235,352	1,477,947	1,261,944	1,261,944	15,960,809

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MERCED COMMUNITY COLLEGE DISTRICT

MERCED COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	36,144,543	20,708,693	3,869,596	2,891,564	2,891,563	2,891,564	33,252,980
ACCESS TO PRINT AND ELECTRONIC INFO	10,731	6,439	858	859	858	859	9,873
ADULT EDUCATION BLOCK GRANT	3,379,105	1,971,145	281,592	281,592	281,592	281,592	3,097,513
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	321,023	192,614	25,682	25,681	25,682	25,682	295,341
CALIFORNIA COLLEGE PROMISE	604,822	604,822	0	0	0	0	604,822
CALWORKs	460,591	276,292	36,910	36,847	36,847	36,848	423,744
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	144,500	86,700	11,560	11,560	11,560	11,560	132,940
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	845,824	507,494	67,666	67,666	67,666	67,666	778,158
DEAF AND HARD OF HEARING	18,939	11,363	1,516	1,515	1,515	1,515	17,424
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,355,746	787,733	134,174	108,460	108,460	108,459	1,247,286
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	49,150	29,490	3,932	3,932	3,932	3,932	45,218
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	410,977	246,586	32,878	32,879	32,878	32,878	378,099
GUIDED PATHWAYS	322,749	322,749	0	0	0	0	322,749
HUNGER FREE CAMPUS	32,542	0	32,542	0	0	0	32,542
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	412,231	225,804	54,513	32,979	32,978	32,979	379,253
NURSING EDUCATION	230,309	138,185	18,425	18,425	18,425	18,424	211,884
PART-TIME FACULTY COMPENSATION	257,866	127,655	47,694	20,629	20,629	20,630	237,237
PHYSICAL PLANT & INSTL SUPPORT	121,689	73,013	9,736	9,735	9,735	9,735	111,954
S.F.A.A.	419,918	251,951	33,593	33,594	33,593	33,594	386,325
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,260,269	617,060	239,923	100,821	100,822	100,821	1,159,447
STUDENT EQUITY AND ACHIEVEMENT	3,987,574	2,392,544	319,006	319,006	319,006	319,006	3,668,568
STUDENT SUCCESS COMPLETION	2,731,506	2,731,506	0	0	0	0	2,731,506
VETERAN RESOURCE CENTER	43,042	10,619	18,650	3,443	3,443	3,444	39,599
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,585,275	0	2,028,118	291,658	132,386	100,658	2,552,820
PRIOR YEAR CATEGORICAL ADJUSTMENT	(34,160)	0	(34,160)	0	0	0	(34,160)
Total	56,166,761	32,365,457	7,239,404	4,292,845	4,133,570	4,101,846	52,133,122

**CALIFORNIA COMMUNITY COLLEGES
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**MIRA COSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	688,813	400,240	68,153	55,105	55,105	55,105	633,708
ACCESS TO PRINT AND ELECTRONIC INFO	11,042	6,625	884	883	883	884	10,159
ADULT EDUCATION BLOCK GRANT	1,219,848	711,578	101,654	101,654	101,654	101,654	1,118,194
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	117,190	70,314	9,375	9,375	9,376	9,375	107,815
CALIFORNIA COLLEGE PROMISE	1,255,217	1,255,217	0	0	0	0	1,255,217
CALWORKs	346,058	207,592	27,727	27,685	27,685	27,684	318,373
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	139,750	83,850	11,180	11,180	11,180	11,180	128,570
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	1,500,000	1,500,000	0	0	0	0	1,500,000
D.S.P.S.	1,001,467	600,880	80,118	80,117	80,117	80,118	921,350
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	921,336	535,327	91,181	73,707	73,707	73,707	847,629
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	53,333	32,000	4,266	4,267	4,267	4,266	49,066
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	490,115	294,069	39,209	39,209	39,210	39,209	450,906
GUIDED PATHWAYS	327,195	327,195	0	0	0	0	327,195
HUNGER FREE CAMPUS	38,728	0	38,728	0	0	0	38,728
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	243,678	146,207	19,494	19,494	19,495	19,494	224,184
PART-TIME FACULTY COMPENSATION	219,216	157,483	(8,416)	17,537	17,537	17,538	201,679
PHYSICAL PLANT & INSTL SUPPORT	121,525	72,915	9,722	9,722	9,722	9,722	111,803
S.F.A.A.	433,907	260,344	34,713	34,712	34,713	34,712	399,194
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,173,383	579,276	218,624	93,871	93,871	93,870	1,079,512
STUDENT EQUITY AND ACHIEVEMENT	4,118,209	2,470,925	329,457	329,457	329,457	329,456	3,788,752
STUDENT SUCCESS COMPLETION	1,077,681	1,077,681	0	0	0	0	1,077,681
VETERAN RESOURCE CENTER	174,209	10,619	107,843	13,937	13,937	13,936	160,272
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,817	0	2,210	318	144	110	2,782
PRIOR YEAR CATEGORICAL ADJUSTMENT	52,475	0	52,475	0	0	0	52,475
Total	15,777,192	10,845,337	1,243,597	922,230	922,060	922,020	14,855,244

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MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

MONTEREY COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	9,656,990	6,473,179	93,574	772,559	772,560	772,559	8,884,431
ACCESS TO PRINT AND ELECTRONIC INFO	10,579	6,347	847	846	846	847	9,733
ADULT EDUCATION BLOCK GRANT	86,133	50,244	7,178	7,178	7,178	7,177	78,955
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	190,493	114,296	15,239	15,240	15,239	15,240	175,254
CALIFORNIA COLLEGE PROMISE	541,429	541,429	0	0	0	0	541,429
CALWORKs	217,747	129,985	18,083	17,420	17,419	17,420	200,327
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	90,545	54,327	7,244	7,243	7,244	7,243	83,301
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	808,161	484,897	64,652	64,653	64,653	64,653	743,508
DEAF AND HARD OF HEARING	10,379	6,227	831	830	830	831	9,549
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	996,900	576,709	101,183	79,752	79,752	79,752	917,148
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	47,235	28,341	3,779	3,779	3,778	3,779	43,456
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	278,689	167,213	22,296	22,295	22,295	22,295	256,394
GUIDED PATHWAYS	175,701	175,701	0	0	0	0	175,701
HUNGER FREE CAMPUS	21,007	0	21,007	0	0	0	21,007
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	186,583	111,950	14,926	14,927	14,927	14,926	171,656
PART-TIME FACULTY COMPENSATION	189,966	110,413	18,764	15,197	15,197	15,198	174,769
PHYSICAL PLANT & INSTL SUPPORT	76,655	45,993	6,132	6,133	6,132	6,133	70,523
S.F.A.A.	251,136	150,682	20,090	20,091	20,091	20,091	231,045
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	791,712	349,270	189,094	63,337	63,337	63,337	728,375
STUDENT EQUITY AND ACHIEVEMENT	2,354,401	1,412,641	188,352	188,352	188,352	188,352	2,166,049
STUDENT SUCCESS COMPLETION	563,844	563,844	0	0	0	0	563,844
VETERAN RESOURCE CENTER	43,269	10,619	18,804	3,461	3,462	3,461	39,807
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,578,629)	0	(797,575)	(1,303,293)	(477,761)	0	(2,578,629)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(19,500)	0	(19,500)	0	0	0	(19,500)
Total	15,041,425	11,609,307	0	0	825,531	1,303,294	13,738,132

**CALIFORNIA COMMUNITY COLLEGES
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MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

LOS ANGELES COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	105,053,602	52,267,843	19,168,606	8,404,289	8,404,288	8,404,288	96,649,314
ACCESS TO PRINT AND ELECTRONIC INFO	12,965	7,779	1,037	1,037	1,038	1,037	11,928
ADULT EDUCATION BLOCK GRANT	772,606	450,687	64,384	64,383	64,384	64,384	708,222
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	210,845	126,507	16,868	16,867	16,868	16,867	193,977
CALIFORNIA COLLEGE PROMISE	1,514,582	1,514,582	0	0	0	0	1,514,582
CALWORKs	679,474	404,078	57,964	54,358	54,358	54,358	625,116
CHILDCARE TAX BAILOUT	100,907	100,907	0	0	0	0	100,907
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	391,617	234,970	31,330	31,329	31,329	31,330	360,288
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	2,244,580	1,346,748	179,566	179,567	179,566	179,567	2,065,014
DEAF AND HARD OF HEARING	778,416	467,050	62,273	62,273	62,273	62,274	716,143
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,419,361	734,927	230,238	113,549	113,549	113,549	1,305,812
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	67,681	40,609	5,414	5,415	5,414	5,415	62,267
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,453,372	872,023	116,270	116,270	116,269	116,270	1,337,102
GUIDED PATHWAYS	784,129	784,129	0	0	0	0	784,129
HUNGER FREE CAMPUS	113,746	0	113,746	0	0	0	113,746
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	262,448	157,469	20,996	20,995	20,996	20,996	241,452
PART-TIME FACULTY COMPENSATION	570,368	419,855	(32,005)	45,630	45,629	45,630	524,739
PHYSICAL PLANT & INSTL SUPPORT	400,234	240,141	32,018	32,019	32,019	32,018	368,215
S.F.A.A.	1,164,608	698,765	93,168	93,169	93,169	93,168	1,071,439
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,329,541	1,100,803	483,285	186,363	186,363	186,364	2,143,178
STUDENT EQUITY AND ACHIEVEMENT	13,083,183	7,849,910	1,046,654	1,046,655	1,046,655	1,046,654	12,036,528
STUDENT SUCCESS COMPLETION	2,910,499	2,910,499	0	0	0	0	2,910,499
VETERAN RESOURCE CENTER	149,969	10,619	91,360	11,997	11,998	11,997	137,971
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	91,001	0	71,389	10,266	4,660	3,543	89,858
PRIOR YEAR CATEGORICAL ADJUSTMENT	3,249	0	3,249	0	0	0	3,249
Total	136,612,983	72,785,900	21,862,810	10,496,431	10,490,825	10,489,709	126,125,675

**CALIFORNIA COMMUNITY COLLEGES
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**March Revision
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MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

RIVERSIDE COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	34,679,961	18,268,632	5,313,741	2,774,397	2,774,397	2,774,397	31,905,564
ACCESS TO PRINT AND ELECTRONIC INFO	11,036	6,622	882	883	883	883	10,153
ADULT EDUCATION BLOCK GRANT	4,949,797	2,887,382	412,483	412,483	412,483	412,483	4,537,314
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	178,774	107,264	14,302	14,302	14,302	14,302	164,472
CALIFORNIA COLLEGE PROMISE	890,136	890,136	0	0	0	0	890,136
CALWORKs	628,840	372,554	55,057	50,307	50,308	50,307	578,533
CHILDCARE TAX BAILOUT	13,889	13,889	0	0	0	0	13,889
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	214,124	128,474	17,130	17,130	17,130	17,130	196,994
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	938,177	562,906	75,054	75,055	75,054	75,054	863,123
DEAF AND HARD OF HEARING	176,230	105,738	14,098	14,099	14,098	14,099	162,132
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	681,115	387,754	75,404	54,489	54,490	54,489	626,626
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	53,506	32,104	4,280	4,281	4,280	4,281	49,226
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	479,938	287,963	38,395	38,395	38,395	38,395	441,543
GUIDED PATHWAYS	396,552	396,552	0	0	0	0	396,552
HUNGER FREE CAMPUS	39,819	0	39,819	0	0	0	39,819
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	93,676	56,206	7,494	7,494	7,494	7,494	86,182
PART-TIME FACULTY COMPENSATION	255,153	153,034	20,470	20,412	20,413	20,412	234,741
PHYSICAL PLANT & INSTL SUPPORT	145,882	87,530	11,670	11,670	11,671	11,670	134,211
S.F.A.A.	560,439	336,263	44,836	44,835	44,835	44,835	515,604
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,057,815	1,071,705	327,609	164,625	164,626	164,625	1,893,190
STUDENT EQUITY AND ACHIEVEMENT	5,353,137	3,211,882	428,251	428,251	428,251	428,251	4,924,886
STUDENT SUCCESS COMPLETION	1,452,383	1,452,383	0	0	0	0	1,452,383
VETERAN RESOURCE CENTER	223,594	10,619	141,425	17,887	17,888	17,887	205,706
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(728,395)	0	(728,395)	0	0	0	(728,395)
PRIOR YEAR CATEGORICAL ADJUSTMENT	66,441	0	66,441	0	0	0	66,441
Total	53,862,019	30,872,592	6,385,446	4,150,995	4,150,998	4,150,994	49,711,025

**CALIFORNIA COMMUNITY COLLEGES
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NAPA VALLEY COMMUNITY COLLEGE DISTRICT

NAPA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	334,044	194,099	33,051	26,723	26,724	26,723	307,320
ACCESS TO PRINT AND ELECTRONIC INFO	10,395	6,237	832	831	832	831	9,563
ADULT EDUCATION BLOCK GRANT	225,312	131,432	18,776	18,776	18,776	18,776	206,536
APPRENTICE ALLOWANCE	201,786	121,072	16,142	16,143	16,143	16,143	185,643
C.A.R.E.	65,155	39,093	5,212	5,213	5,212	5,213	59,943
CALIFORNIA COLLEGE PROMISE	480,991	480,991	0	0	0	0	480,991
CALWORKs	147,812	88,680	11,832	11,825	11,825	11,825	135,987
CHILDCARE TAX BAILOUT	75,101	75,101	0	0	0	0	75,101
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	60,193	36,116	4,815	4,816	4,815	4,816	55,378
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	974,723	584,834	77,978	77,977	77,978	77,978	896,745
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	648,334	376,703	64,164	51,867	51,867	51,866	596,467
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	44,111	26,467	3,528	3,529	3,529	3,529	40,582
FOSTER CARE EDUCATION	42,865	25,719	3,429	3,429	3,430	3,429	39,436
FULL TIME FACULTY HIRING	229,826	137,896	18,386	18,386	18,386	18,386	211,440
GUIDED PATHWAYS	164,691	164,691	0	0	0	0	164,691
HUNGER FREE CAMPUS	17,542	0	17,542	0	0	0	17,542
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	80,173	48,104	6,414	6,413	6,414	6,414	73,759
PART-TIME FACULTY COMPENSATION	153,968	93,909	10,789	12,318	12,317	12,318	141,651
PHYSICAL PLANT & INSTL SUPPORT	60,922	36,553	4,874	4,874	4,873	4,874	56,048
S.F.A.A.	230,800	138,480	18,464	18,464	18,464	18,464	212,336
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	547,934	247,811	124,784	43,835	43,835	43,834	504,099
STUDENT EQUITY AND ACHIEVEMENT	2,192,860	1,315,716	175,429	175,429	175,428	175,429	2,017,431
STUDENT SUCCESS COMPLETION	491,629	491,629	0	0	0	0	491,629
VETERAN RESOURCE CENTER	32,395	10,619	11,410	2,591	2,592	2,591	29,803
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,366	0	1,366	0	0	0	1,366
PRIOR YEAR CATEGORICAL ADJUSTMENT	(61,405)	0	(61,405)	0	0	0	(61,405)
Total	7,503,523	4,916,952	572,812	503,439	503,440	503,439	7,000,082

**CALIFORNIA COMMUNITY COLLEGES
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NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

ORANGE COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	56,708,758	36,350,628	2,211,327	4,536,701	4,536,701	4,536,700	52,172,057
ACCESS TO PRINT AND ELECTRONIC INFO	23,372	14,023	1,870	1,870	1,869	1,870	21,502
ADULT EDUCATION BLOCK GRANT	3,935,722	2,295,838	327,977	327,977	327,976	327,977	3,607,745
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	391,461	234,877	31,316	31,317	31,317	31,317	360,144
CALIFORNIA COLLEGE PROMISE	2,526,801	2,526,801	0	0	0	0	2,526,801
CALWORKs	982,905	584,732	83,643	78,633	78,632	78,633	904,273
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	408,629	245,177	32,691	32,690	32,690	32,691	375,939
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	3,067,929	1,840,757	245,435	245,434	245,434	245,435	2,822,495
DEAF AND HARD OF HEARING	307,090	184,254	24,567	24,567	24,568	24,567	282,523
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	2,861,754	1,594,899	351,094	228,940	228,940	228,941	2,632,814
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	93,849	56,309	7,508	7,508	7,508	7,508	86,341
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,441,228	864,737	115,298	115,298	115,299	115,298	1,325,930
GUIDED PATHWAYS	864,575	864,575	0	0	0	0	864,575
HUNGER FREE CAMPUS	117,339	0	117,339	0	0	0	117,339
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	153,879	92,327	12,311	12,310	12,310	12,311	141,569
PART-TIME FACULTY COMPENSATION	667,408	423,260	30,577	53,393	53,393	53,392	614,015
PHYSICAL PLANT & INSTL SUPPORT	403,480	242,088	32,278	32,279	32,278	32,279	371,202
S.F.A.A.	1,275,543	765,326	102,043	102,044	102,043	102,044	1,173,500
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	4,078,003	2,027,289	745,753	326,240	326,241	326,240	3,751,763
STUDENT EQUITY AND ACHIEVEMENT	12,758,190	7,654,914	1,020,655	1,020,655	1,020,656	1,020,655	11,737,535
STUDENT SUCCESS COMPLETION	4,904,557	3,818,557	(1,086,000)	2,172,000	0	0	4,904,557
VETERAN RESOURCE CENTER	188,707	21,239	107,082	15,096	15,097	15,096	173,610
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(163,636)	0	(163,636)	0	0	0	(163,636)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(30,703)	0	(30,703)	0	0	0	(30,703)
Total	98,016,840	62,747,607	4,325,425	9,364,952	7,192,952	7,192,954	90,823,890

**CALIFORNIA COMMUNITY COLLEGES
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OHLCONE COMMUNITY COLLEGE DISTRICT

ALAMEDA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	14,724,696	7,237,029	2,775,764	1,177,976	1,177,976	1,177,975	13,546,720
ACCESS TO PRINT AND ELECTRONIC INFO	10,673	6,404	854	853	854	854	9,819
ADULT EDUCATION BLOCK GRANT	78,665	45,888	6,555	6,556	6,555	6,556	72,110
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	65,072	39,043	5,206	5,206	5,205	5,206	59,866
CALIFORNIA COLLEGE PROMISE	884,877	884,877	0	0	0	0	884,877
CALWORKs	156,000	92,635	13,445	12,480	12,480	12,480	143,520
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	59,151	35,491	4,732	4,732	4,732	4,732	54,419
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,139,590	683,754	91,167	91,167	91,168	91,167	1,048,423
DEAF AND HARD OF HEARING	634,274	380,564	50,742	50,742	50,742	50,742	583,532
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	432,392	223,887	70,140	34,591	34,591	34,592	397,801
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	49,319	29,591	3,946	3,945	3,946	3,945	45,373
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	303,530	182,118	24,282	24,283	24,282	24,283	279,248
GUIDED PATHWAYS	184,769	184,769	0	0	0	0	184,769
HUNGER FREE CAMPUS	28,499	0	28,499	0	0	0	28,499
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	109,267	65,560	8,742	8,741	8,741	8,742	100,526
PART-TIME FACULTY COMPENSATION	216,881	130,224	17,255	17,351	17,350	17,351	199,531
PHYSICAL PLANT & INSTL SUPPORT	95,540	57,324	7,643	7,643	7,644	7,643	87,897
S.F.A.A.	245,730	147,438	19,658	19,659	19,658	19,659	226,072
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	809,378	376,411	173,966	64,750	64,751	64,750	744,628
STUDENT EQUITY AND ACHIEVEMENT	2,484,617	1,490,770	198,770	198,769	198,769	198,770	2,285,848
STUDENT SUCCESS COMPLETION	588,959	588,959	0	0	0	0	588,959
VETERAN RESOURCE CENTER	26,732	10,619	7,559	2,138	2,139	2,138	24,593
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	683,424	0	536,138	77,101	34,996	26,609	674,844
PRIOR YEAR CATEGORICAL ADJUSTMENT	96,414	0	96,414	0	0	0	96,414
Total	24,158,449	12,938,355	4,146,477	1,808,683	1,766,579	1,758,194	22,418,288

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A**

PALO VERDE COMMUNITY COLLEGE DISTRICT

RIVERSIDE COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	14,880,182	8,382,434	1,736,090	1,190,414	1,190,415	1,190,414	13,689,767
ACCESS TO PRINT AND ELECTRONIC INFO	10,298	6,179	824	823	824	824	9,474
ADULT EDUCATION BLOCK GRANT	832,637	485,705	69,386	69,387	69,386	69,387	763,251
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	71,815	43,089	5,745	5,745	5,746	5,745	66,070
CALIFORNIA COLLEGE PROMISE	0	0	0	0	0	0	0
CALWORKs	157,280	92,771	14,179	12,583	12,582	12,583	144,698
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	32,121	19,273	2,569	2,570	2,570	2,569	29,551
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	1,000,000	1,000,000	0	0	0	0	1,000,000
D.S.P.S.	209,830	125,898	16,786	16,787	16,786	16,787	193,044
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	583,190	301,969	94,600	46,655	46,656	46,655	536,535
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	42,881	25,729	3,430	3,431	3,430	3,431	39,451
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	96,198	57,719	7,696	7,695	7,696	7,696	88,502
GUIDED PATHWAYS	125,000	125,000	0	0	0	0	125,000
HUNGER FREE CAMPUS	7,038	0	7,038	0	0	0	7,038
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	106,561	56,762	15,699	8,525	8,525	8,525	98,036
PHYSICAL PLANT & INSTL SUPPORT	25,511	15,307	2,040	2,041	2,041	2,041	23,470
S.F.A.A.	152,907	91,744	12,233	12,232	12,233	12,232	140,674
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	270,058	114,288	69,351	21,605	21,605	21,604	248,453
STUDENT EQUITY AND ACHIEVEMENT	1,117,603	670,562	89,408	89,408	89,409	89,408	1,028,195
STUDENT SUCCESS COMPLETION	42,735	42,735	0	0	0	0	42,735
VETERAN RESOURCE CENTER	3,172	10,619	(8,462)	254	253	254	2,918
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,219,796	0	956,916	137,611	62,463	47,493	1,204,483
PRIOR YEAR CATEGORICAL ADJUSTMENT	(714)	0	(714)	0	0	0	(714)
Total	21,036,099	11,712,783	3,099,814	1,627,766	1,552,620	1,537,648	19,530,631

**CALIFORNIA COMMUNITY COLLEGES
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**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	3,664,786	1,170,191	1,321,863	293,183	293,183	293,183	3,371,603
ACCESS TO PRINT AND ELECTRONIC INFO	11,629	6,977	931	930	930	931	10,699
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	2,412,012	1,447,207	192,961	192,961	192,961	192,961	2,219,051
C.A.R.E.	125,247	75,148	10,020	10,020	10,019	10,020	115,227
CALIFORNIA COLLEGE PROMISE	1,752,001	1,752,001	0	0	0	0	1,752,001
CALWORKs	336,621	199,090	29,812	26,930	26,930	26,929	309,691
CHILDCARE TAX BAILOUT	103,244	103,244	0	0	0	0	103,244
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	204,949	122,969	16,396	16,396	16,396	16,396	188,553
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,330,836	798,502	106,466	106,467	106,467	106,467	1,224,369
DEAF AND HARD OF HEARING	103,789	62,273	8,304	8,303	8,303	8,303	95,486
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,205,420	700,388	119,298	96,433	96,434	96,433	1,108,986
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	64,249	38,549	5,140	5,140	5,140	5,140	59,109
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	850,561	510,337	68,044	68,045	68,045	68,045	782,516
GUIDED PATHWAYS	379,106	379,106	0	0	0	0	379,106
HUNGER FREE CAMPUS	64,827	0	64,827	0	0	0	64,827
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	210,300	126,180	16,824	16,824	16,824	16,824	193,476
PART-TIME FACULTY COMPENSATION	379,656	228,620	29,546	30,373	30,372	30,373	349,284
PHYSICAL PLANT & INSTL SUPPORT	217,936	130,762	17,434	17,435	17,435	17,435	200,501
S.F.A.A.	687,399	412,439	54,992	54,992	54,992	54,992	632,407
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,395,787	1,200,182	428,953	191,663	191,663	191,663	2,204,124
STUDENT EQUITY AND ACHIEVEMENT	5,767,785	3,460,671	461,423	461,423	461,422	461,423	5,306,362
STUDENT SUCCESS COMPLETION	1,648,719	1,648,719	0	0	0	0	1,648,719
VETERAN RESOURCE CENTER	323,045	10,619	209,052	25,843	25,844	25,843	297,201
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,511,183)	0	(3,008,230)	(502,953)	0	0	(3,511,183)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(159,056)	0	(159,056)	0	0	0	(159,056)
Total	20,619,665	14,629,174	0	1,120,408	1,623,360	1,623,361	18,996,303

**CALIFORNIA COMMUNITY COLLEGES
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PASADENA AREA COMMUNITY COLLEGE DISTRICT

LOS ANGELES COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	76,369,383	41,286,008	10,645,172	6,109,551	6,109,551	6,109,550	70,259,832
ACCESS TO PRINT AND ELECTRONIC INFO	11,850	7,110	948	948	948	948	10,902
ADULT EDUCATION BLOCK GRANT	1,908,812	1,113,474	159,067	159,068	159,068	159,067	1,749,744
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	119,161	71,497	9,532	9,533	9,533	9,533	109,628
CALIFORNIA COLLEGE PROMISE	1,920,577	1,920,577	0	0	0	0	1,920,577
CALWORKs	467,062	273,905	43,697	37,365	37,365	37,365	429,697
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	321,571	192,943	25,725	25,726	25,726	25,725	295,845
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,255,660	753,396	100,453	100,453	100,452	100,453	1,155,207
DEAF AND HARD OF HEARING	37,140	22,284	2,971	2,971	2,972	2,971	34,169
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,084,991	630,415	107,379	86,799	86,799	86,800	998,192
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	65,948	39,569	5,276	5,275	5,276	5,276	60,672
FOSTER CARE EDUCATION	67,701	40,621	5,416	5,416	5,416	5,416	62,285
FULL TIME FACULTY HIRING	1,065,528	639,317	85,242	85,242	85,243	85,242	980,286
GUIDED PATHWAYS	576,199	576,199	0	0	0	0	576,199
HUNGER FREE CAMPUS	87,895	0	87,895	0	0	0	87,895
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	613,297	332,550	84,492	49,064	49,063	49,064	564,233
NURSING EDUCATION	151,824	91,094	12,146	12,146	12,146	12,146	139,678
PART-TIME FACULTY COMPENSATION	503,806	304,858	37,730	40,305	40,304	40,305	463,502
PHYSICAL PLANT & INSTL SUPPORT	290,612	174,368	23,248	23,249	23,249	23,249	267,363
S.F.A.A.	870,532	522,319	69,643	69,642	69,643	69,642	800,889
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,485,181	662,207	347,716	118,815	118,814	118,815	1,366,367
STUDENT EQUITY AND ACHIEVEMENT	7,613,299	4,567,979	609,064	609,064	609,064	609,064	7,004,235
STUDENT SUCCESS COMPLETION	3,815,841	3,815,841	0	0	0	0	3,815,841
VETERAN RESOURCE CENTER	79,515	10,619	43,451	6,361	6,362	6,361	73,154
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,083,184	0	849,745	122,199	55,468	42,174	1,069,586
PRIOR YEAR CATEGORICAL ADJUSTMENT	(6,212)	0	(6,212)	0	0	0	(6,212)
Total	101,910,357	58,094,150	13,354,796	7,679,192	7,612,462	7,599,166	94,339,766

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PERALTA COMMUNITY COLLEGE DISTRICT

ALAMEDA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	43,319,897	24,542,684	4,914,846	3,465,592	3,465,591	3,465,592	39,854,305
ACCESS TO PRINT AND ELECTRONIC INFO	42,271	25,363	3,381	3,382	3,382	3,381	38,889
ADULT EDUCATION BLOCK GRANT	8,201,825	4,784,398	683,485	683,486	683,485	683,486	7,518,340
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	591,825	355,095	47,346	47,346	47,346	47,346	544,479
CALIFORNIA COLLEGE PROMISE	811,822	811,822	0	0	0	0	811,822
CALWORKs	938,531	559,340	78,861	75,083	75,082	75,083	863,449
CHILDCARE TAX BAILOUT	419,833	419,833	0	0	0	0	419,833
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	231,635	138,981	18,531	18,531	18,530	18,531	213,104
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	2,368,213	1,420,928	189,457	189,457	189,457	189,457	2,178,756
DEAF AND HARD OF HEARING	196,760	118,056	15,741	15,741	15,740	15,741	181,019
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	3,167,662	1,705,561	448,449	253,413	253,413	253,413	2,914,249
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	120,845	72,507	9,668	9,667	9,668	9,667	111,177
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	835,143	501,086	66,811	66,812	66,811	66,812	768,332
GUIDED PATHWAYS	701,572	701,572	0	0	0	0	701,572
HUNGER FREE CAMPUS	68,047	0	68,047	0	0	0	68,047
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	1,046,045	572,400	138,911	83,683	83,684	83,683	962,361
NURSING EDUCATION	94,102	56,461	7,528	7,529	7,528	7,528	86,574
PART-TIME FACULTY COMPENSATION	374,981	212,989	41,998	29,999	29,998	29,999	344,983
PHYSICAL PLANT & INSTL SUPPORT	203,035	121,821	16,243	16,243	16,242	16,243	186,792
S.F.A.A.	1,103,527	662,116	88,282	88,283	88,282	88,282	1,015,245
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,314,338	1,128,890	444,860	185,147	185,147	185,147	2,129,191
STUDENT EQUITY AND ACHIEVEMENT	8,353,443	5,012,066	668,275	668,276	668,275	668,276	7,685,168
STUDENT SUCCESS COMPLETION	2,051,289	2,051,289	0	0	0	0	2,051,289
VETERAN RESOURCE CENTER	103,754	42,478	28,075	8,300	8,300	8,301	95,454
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(228,187)	0	(228,187)	0	0	0	(228,187)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(679,352)	0	(679,352)	0	0	0	(679,352)
Total	76,802,856	46,062,736	7,076,256	5,915,970	5,915,961	5,915,968	70,886,891

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RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

ORANGE COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	45,807,620	31,051,168	98,014	3,664,609	3,664,610	3,664,609	42,143,010
ACCESS TO PRINT AND ELECTRONIC INFO	21,263	12,758	1,701	1,701	1,701	1,701	19,562
ADULT EDUCATION BLOCK GRANT	3,160,444	1,843,592	263,371	263,370	263,370	263,371	2,897,074
APPRENTICE ALLOWANCE	4,550,436	2,730,262	364,034	364,035	364,035	364,035	4,186,401
C.A.R.E.	152,817	91,690	12,226	12,225	12,225	12,226	140,592
CALIFORNIA COLLEGE PROMISE	1,678,834	1,678,834	0	0	0	0	1,678,834
CALWORKs	553,374	330,988	45,306	44,270	44,270	44,270	509,104
CHILDCARE TAX BAILOUT	262,059	262,059	0	0	0	0	262,059
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	278,496	167,098	22,279	22,280	22,280	22,279	256,216
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,669,544	1,001,726	133,564	133,563	133,564	133,563	1,535,980
DEAF AND HARD OF HEARING	113,243	67,946	9,059	9,060	9,059	9,060	104,184
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	2,298,935	1,289,875	273,401	183,915	183,914	183,915	2,115,020
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	99,501	59,701	7,960	7,960	7,960	7,960	91,541
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,304,941	782,965	104,395	104,395	104,395	104,396	1,200,546
GUIDED PATHWAYS	596,144	596,144	0	0	0	0	596,144
HUNGER FREE CAMPUS	107,493	0	107,493	0	0	0	107,493
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	36,532,553	0	24,842,136	2,922,604	2,922,605	2,922,604	33,609,949
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	207,358	124,415	16,588	16,589	16,589	16,588	190,769
PART-TIME FACULTY COMPENSATION	458,559	345,556	(33,736)	36,685	36,685	36,684	421,874
PHYSICAL PLANT & INSTL SUPPORT	329,408	197,645	26,352	26,353	26,353	26,352	303,055
S.F.A.A.	1,068,959	641,375	85,517	85,517	85,517	85,516	983,442
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	28,307,838	13,216,394	6,032,936	2,264,627	2,264,627	2,264,627	26,043,211
STUDENT EQUITY AND ACHIEVEMENT	13,286,941	7,972,165	1,062,955	1,062,955	1,062,955	1,062,956	12,223,986
STUDENT SUCCESS COMPLETION	3,063,100	3,063,100	0	0	0	0	3,063,100
VETERAN RESOURCE CENTER	123,691	21,239	62,871	9,895	9,895	9,896	113,796
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	932,553	0	731,577	105,206	47,754	36,309	920,846
PRIOR YEAR CATEGORICAL ADJUSTMENT	(24,095)	0	(24,095)	0	0	0	(24,095)
Total	146,992,009	67,593,695	34,250,904	11,341,814	11,284,363	11,272,917	135,743,693

**CALIFORNIA COMMUNITY COLLEGES
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REDWOODS COMMUNITY COLLEGE DISTRICT

HUMBOLDT COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	13,393,889	11,124,887	0	0	125,980	1,071,511	12,322,378
ACCESS TO PRINT AND ELECTRONIC INFO	10,321	6,193	825	826	826	825	9,495
ADULT EDUCATION BLOCK GRANT	1,142,085	666,216	95,174	95,174	95,173	95,174	1,046,911
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	151,221	90,733	12,097	12,098	12,098	12,097	139,123
CALIFORNIA COLLEGE PROMISE	197,344	197,344	0	0	0	0	197,344
CALWORKs	241,462	143,638	20,556	19,317	19,317	19,317	222,145
CHILDCARE TAX BAILOUT	18,414	18,414	0	0	0	0	18,414
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	50,083	30,050	4,006	4,007	4,007	4,006	46,076
COLLEGE RAPID REHOUSING FUNDS	500,000	0	340,000	40,000	40,000	40,000	460,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	555,424	333,254	44,434	44,434	44,434	44,434	510,990
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	927,411	538,856	91,783	74,193	74,193	74,193	853,218
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	42,463	25,478	3,397	3,397	3,397	3,397	39,066
FOSTER CARE EDUCATION	120,687	72,412	9,655	9,655	9,655	9,655	111,032
FULL TIME FACULTY HIRING	162,035	97,221	12,963	12,963	12,962	12,963	149,072
GUIDED PATHWAYS	165,118	165,118	0	0	0	0	165,118
HUNGER FREE CAMPUS	13,290	0	13,290	0	0	0	13,290
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	120,921	72,553	9,673	9,674	9,674	9,673	111,247
PART-TIME FACULTY COMPENSATION	127,866	76,265	10,684	10,229	10,229	10,230	117,637
PHYSICAL PLANT & INSTL SUPPORT	44,104	26,462	3,529	3,528	3,528	3,529	40,576
S.F.A.A.	199,293	119,576	15,943	15,944	15,943	15,944	183,350
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,305,591	704,509	183,293	104,447	104,447	104,448	1,201,144
STUDENT EQUITY AND ACHIEVEMENT	1,662,485	997,491	132,999	132,999	132,998	132,999	1,529,486
STUDENT SUCCESS COMPLETION	495,220	375,220	(120,000)	240,000	0	0	495,220
VETERAN RESOURCE CENTER	37,152	10,619	14,644	2,973	2,972	2,972	34,180
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(4,069,753)	0	(1,206,353)	(595,858)	(721,833)	(1,545,709)	(4,069,753)
PRIOR YEAR CATEGORICAL ADJUSTMENT	302,408	0	302,408	0	0	0	302,408
Total	17,966,534	15,937,509	0	240,000	0	121,658	16,299,167

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**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	57,738,011	33,171,185	6,090,662	4,619,041	4,619,041	4,619,041	53,118,970
ACCESS TO PRINT AND ELECTRONIC INFO	11,377	6,826	910	911	910	910	10,467
ADULT EDUCATION BLOCK GRANT	490,700	286,242	40,891	40,892	40,892	40,891	449,808
APPRENTICE ALLOWANCE	2,297,984	1,378,790	183,839	183,839	183,839	183,838	2,114,145
C.A.R.E.	247,067	148,240	19,766	19,765	19,765	19,766	227,302
CALIFORNIA COLLEGE PROMISE	532,056	532,056	0	0	0	0	532,056
CALWORKs	449,762	266,491	39,347	35,981	35,981	35,981	413,781
CHILDCARE TAX BAILOUT	13,209	13,209	0	0	0	0	13,209
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	178,132	106,879	14,251	14,250	14,251	14,250	163,881
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,156,338	693,803	92,507	92,507	92,507	92,507	1,063,831
DEAF AND HARD OF HEARING	3,643	2,186	291	292	291	292	3,352
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,845,697	955,678	299,396	147,656	147,655	147,656	1,698,041
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	60,727	36,436	4,858	4,859	4,858	4,858	55,869
FOSTER CARE EDUCATION	101,918	61,151	8,153	8,154	8,153	8,154	93,765
FULL TIME FACULTY HIRING	589,666	353,800	47,173	47,173	47,173	47,174	542,493
GUIDED PATHWAYS	355,037	355,037	0	0	0	0	355,037
HUNGER FREE CAMPUS	45,655	0	45,655	0	0	0	45,655
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	202,963	121,778	16,237	16,237	16,237	16,237	186,726
PART-TIME FACULTY COMPENSATION	276,832	164,942	23,304	22,146	22,147	22,146	254,685
PHYSICAL PLANT & INSTL SUPPORT	157,234	94,341	12,578	12,579	12,579	12,578	144,655
S.F.A.A.	550,726	330,436	44,058	44,058	44,058	44,058	506,668
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,234,255	543,871	295,422	98,741	98,740	98,741	1,135,515
STUDENT EQUITY AND ACHIEVEMENT	5,556,661	3,333,997	444,532	444,533	444,533	444,533	5,112,128
STUDENT SUCCESS COMPLETION	2,008,815	2,008,815	0	0	0	0	2,008,815
VETERAN RESOURCE CENTER	55,049	10,619	26,814	4,404	4,404	4,404	50,645
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	587,138	0	460,603	66,238	30,066	22,860	579,767
PRIOR YEAR CATEGORICAL ADJUSTMENT	(2,413)	0	(2,413)	0	0	0	(2,413)
Total	76,794,239	45,021,808	8,213,834	5,924,256	5,888,080	5,880,875	70,928,853

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RIVERSIDE COMMUNITY COLLEGE DISTRICT

RIVERSIDE COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	111,118,659	61,240,839	14,319,849	8,889,493	8,889,493	8,889,492	102,229,166
ACCESS TO PRINT AND ELECTRONIC INFO	32,636	19,582	2,610	2,611	2,611	2,611	30,025
ADULT EDUCATION BLOCK GRANT	540,527	315,307	45,044	45,044	45,044	45,044	495,483
APPRENTICE ALLOWANCE	656,697	394,018	52,536	52,536	52,535	52,536	604,161
C.A.R.E.	297,193	178,316	23,775	23,776	23,775	23,776	273,418
CALIFORNIA COLLEGE PROMISE	1,659,214	1,659,214	0	0	0	0	1,659,214
CALWORKs	1,264,400	744,601	115,191	101,152	101,152	101,152	1,163,248
CHILDCARE TAX BAILOUT	79,782	79,782	0	0	0	0	79,782
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	445,262	267,157	35,621	35,621	35,621	35,621	409,641
COLLEGE RAPID REHOUSING FUNDS	700,000	0	476,000	56,000	56,000	56,000	644,000
COLLEGE SPECIFIC ALLOCATIONS	1,500,000	1,500,000	0	0	0	0	1,500,000
D.S.P.S.	2,836,849	1,702,109	226,948	226,948	226,948	226,948	2,609,901
DEAF AND HARD OF HEARING	516,725	310,035	41,338	41,338	41,338	41,338	475,387
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	2,198,122	1,138,159	356,564	175,850	175,849	175,850	2,022,272
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	112,743	67,646	9,019	9,020	9,019	9,020	103,724
FOSTER CARE EDUCATION	68,188	40,913	5,455	5,455	5,455	5,455	62,733
FULL TIME FACULTY HIRING	1,356,306	813,784	108,504	108,505	108,504	108,505	1,247,802
GUIDED PATHWAYS	926,031	926,031	0	0	0	0	926,031
HUNGER FREE CAMPUS	104,264	0	104,264	0	0	0	104,264
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	18,410,894	0	12,519,408	1,472,871	1,472,872	1,472,871	16,938,022
NEXTUP	2,281,611	1,318,950	232,545	182,529	182,529	182,529	2,099,082
NURSING EDUCATION	379,725	227,835	30,378	30,378	30,378	30,378	349,347
PART-TIME FACULTY COMPENSATION	641,835	382,261	54,187	51,347	51,346	51,347	590,488
PHYSICAL PLANT & INSTL SUPPORT	364,397	218,639	29,151	29,152	29,151	29,152	335,245
S.F.A.A.	1,510,198	906,119	120,816	120,815	120,816	120,816	1,389,382
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	12,365,249	6,106,556	2,301,813	989,220	989,220	989,220	11,376,029
STUDENT EQUITY AND ACHIEVEMENT	11,238,617	6,743,170	899,090	899,089	899,089	899,090	10,339,528
STUDENT SUCCESS COMPLETION	5,055,999	5,055,999	0	0	0	0	5,055,999
VETERAN RESOURCE CENTER	219,970	31,858	117,722	17,597	17,598	17,597	202,372
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,343,936)	0	(2,343,936)	0	0	0	(2,343,936)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(470,934)	0	(470,934)	0	0	0	(470,934)
Total	176,117,223	92,433,880	29,417,958	13,566,347	13,566,343	13,566,348	162,550,876

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SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

SAN BERNARDINO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	57,910,447	28,211,842	11,167,262	4,632,836	4,632,835	4,632,836	53,277,611
ACCESS TO PRINT AND ELECTRONIC INFO	21,247	12,748	1,700	1,700	1,699	1,700	19,547
ADULT EDUCATION BLOCK GRANT	10,729,804	6,259,052	894,151	894,150	894,150	894,151	9,835,654
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	233,096	139,858	18,647	18,648	18,648	18,647	214,448
CALIFORNIA COLLEGE PROMISE	1,102,784	1,102,784	0	0	0	0	1,102,784
CALWORKs	905,576	533,334	82,458	72,446	72,446	72,446	833,130
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	250,809	150,485	20,065	20,065	20,065	20,064	230,744
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	1,000,000	1,000,000	0	0	0	0	1,000,000
D.S.P.S.	1,145,779	687,467	91,663	91,662	91,662	91,663	1,054,117
DEAF AND HARD OF HEARING	73,446	44,068	5,875	5,876	5,876	5,875	67,570
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,603,867	879,969	210,661	128,309	128,309	128,310	1,475,558
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	73,986	44,392	5,918	5,919	5,919	5,919	68,067
FOSTER CARE EDUCATION	89,869	53,921	7,190	7,189	7,190	7,189	82,679
FULL TIME FACULTY HIRING	679,783	407,870	54,382	54,383	54,383	54,382	625,400
GUIDED PATHWAYS	497,676	497,676	0	0	0	0	497,676
HUNGER FREE CAMPUS	53,768	0	53,768	0	0	0	53,768
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	171,697	103,018	13,736	13,736	13,735	13,736	157,961
PART-TIME FACULTY COMPENSATION	325,776	197,581	23,947	26,062	26,062	26,062	299,714
PHYSICAL PLANT & INSTL SUPPORT	188,347	113,008	15,068	15,068	15,067	15,068	173,279
S.F.A.A.	769,732	461,839	61,579	61,578	61,579	61,578	708,153
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,194,495	1,100,035	392,222	175,559	175,560	175,559	2,018,935
STUDENT EQUITY AND ACHIEVEMENT	7,530,291	4,518,175	602,423	602,423	602,423	602,424	6,927,868
STUDENT SUCCESS COMPLETION	1,489,853	1,489,853	0	0	0	0	1,489,853
VETERAN RESOURCE CENTER	113,950	21,239	56,247	9,116	9,116	9,116	104,834
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,464,729)	0	(3,464,729)	0	0	0	(3,464,729)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(181,709)	0	(181,709)	0	0	0	(181,709)
Total	85,559,640	48,075,214	10,137,524	6,836,725	6,836,724	6,836,725	78,722,912

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SAN DIEGO COMMUNITY COLLEGE DISTRICT

SAN DIEGO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	83,391,846	49,645,024	7,061,431	6,671,348	6,671,348	6,671,347	76,720,498
ACCESS TO PRINT AND ELECTRONIC INFO	35,218	21,131	2,817	2,818	2,817	2,818	32,401
ADULT EDUCATION BLOCK GRANT	3,590,933	2,094,711	299,244	299,245	299,244	299,245	3,291,689
APPRENTICE ALLOWANCE	480,409	288,245	38,433	38,433	38,433	38,432	441,976
C.A.R.E.	282,627	169,576	22,610	22,611	22,610	22,610	260,017
CALIFORNIA COLLEGE PROMISE	2,419,886	2,419,886	0	0	0	0	2,419,886
CALWORKs	2,392,159	1,720,688	(94,020)	191,373	191,373	191,372	2,200,786
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	484,769	290,861	38,782	38,781	38,782	38,781	445,987
COLLEGE RAPID REHOUSING FUNDS	600,000	0	408,000	48,000	48,000	48,000	552,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	4,210,019	2,526,011	336,802	336,801	336,802	336,801	3,873,217
DEAF AND HARD OF HEARING	569,782	341,869	45,583	45,582	45,583	45,582	524,199
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	2,815,742	1,457,954	456,751	225,259	225,259	225,260	2,590,483
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	134,168	80,501	10,733	10,734	10,733	10,734	123,435
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,922,450	1,153,470	153,796	153,796	153,796	153,796	1,768,654
GUIDED PATHWAYS	1,098,893	1,098,893	0	0	0	0	1,098,893
HUNGER FREE CAMPUS	122,157	0	122,157	0	0	0	122,157
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	1,459,862	832,500	160,206	116,789	116,789	116,789	1,343,073
NURSING EDUCATION	231,149	138,689	18,492	18,492	18,492	18,492	212,657
PART-TIME FACULTY COMPENSATION	742,129	511,202	(6,554)	59,370	59,370	59,371	682,759
PHYSICAL PLANT & INSTL SUPPORT	487,312	292,388	38,984	38,985	38,985	38,985	448,327
S.F.A.A.	1,976,611	1,185,967	158,128	158,129	158,129	158,129	1,818,482
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	5,001,016	2,195,766	1,204,925	400,081	400,081	400,082	4,600,935
STUDENT EQUITY AND ACHIEVEMENT	16,885,893	10,131,536	1,350,871	1,350,872	1,350,871	1,350,872	15,535,022
STUDENT SUCCESS COMPLETION	2,772,570	2,772,570	0	0	0	0	2,772,570
VETERAN RESOURCE CENTER	695,250	31,858	440,912	55,620	55,620	55,620	639,630
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(915,092)	0	(915,092)	0	0	0	(915,092)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(56,788)	0	(56,788)	0	0	0	(56,788)
Total	133,880,970	81,446,296	11,302,203	10,283,119	10,283,117	10,283,118	123,597,853

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SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

SAN FRANCISCO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	73,708,248	50,862,551	(740,942)	5,896,659	5,896,660	5,896,660	67,811,588
ACCESS TO PRINT AND ELECTRONIC INFO	13,025	7,815	1,042	1,042	1,042	1,042	11,983
ADULT EDUCATION BLOCK GRANT	3,552,200	2,072,117	296,016	296,017	296,017	296,016	3,256,183
APPRENTICE ALLOWANCE	366,870	220,122	29,350	29,349	29,350	29,349	337,520
C.A.R.E.	136,381	81,829	10,910	10,911	10,910	10,911	125,471
CALIFORNIA COLLEGE PROMISE	1,400,440	1,400,440	0	0	0	0	1,400,440
CALWORKs	440,454	264,213	35,296	35,236	35,236	35,237	405,218
CHILDCARE TAX BAILOUT	87,494	87,494	0	0	0	0	87,494
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	175,492	105,295	14,040	14,039	14,039	14,040	161,453
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	2,183,122	1,309,873	174,650	174,650	174,649	174,650	2,008,472
DEAF AND HARD OF HEARING	61,319	36,791	4,906	4,905	4,906	4,905	56,413
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,479,896	859,868	146,461	118,392	118,392	118,391	1,361,504
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	67,715	40,629	5,417	5,417	5,418	5,417	62,298
FOSTER CARE EDUCATION	41,194	24,716	3,296	3,295	3,296	3,295	37,898
FULL TIME FACULTY HIRING	990,906	594,544	79,272	79,273	79,272	79,273	911,634
GUIDED PATHWAYS	457,251	457,251	0	0	0	0	457,251
HUNGER FREE CAMPUS	54,654	0	54,654	0	0	0	54,654
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	215,646	129,388	17,251	17,252	17,252	17,251	198,394
PART-TIME FACULTY COMPENSATION	385,770	282,244	(19,920)	30,861	30,862	30,861	354,908
PHYSICAL PLANT & INSTL SUPPORT	269,055	161,433	21,524	21,525	21,524	21,525	247,531
S.F.A.A.	686,741	412,045	54,939	54,939	54,939	54,940	631,802
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,692,238	1,319,823	510,899	215,379	215,379	215,379	2,476,859
STUDENT EQUITY AND ACHIEVEMENT	8,934,540	5,360,724	714,763	714,763	714,764	714,763	8,219,777
STUDENT SUCCESS COMPLETION	1,239,246	1,239,246	0	0	0	0	1,239,246
VETERAN RESOURCE CENTER	314,437	10,619	203,198	25,155	25,155	25,155	289,282
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,665,699)	0	(1,306,721)	(358,978)	0	0	(1,665,699)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(280,579)	0	(280,579)	0	0	0	(280,579)
Total	98,058,056	67,386,070	34,722	7,390,081	7,749,062	7,749,060	90,308,995

**CALIFORNIA COMMUNITY COLLEGES
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SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

SAN JOAQUIN COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	36,569,420	20,695,358	4,171,848	2,925,553	2,925,554	2,925,553	33,643,866
ACCESS TO PRINT AND ELECTRONIC INFO	11,057	6,634	885	884	885	884	10,172
ADULT EDUCATION BLOCK GRANT	300,000	175,000	25,000	25,000	25,000	25,000	275,000
APPRENTICE ALLOWANCE	716,317	429,790	57,306	57,305	57,305	57,306	659,012
C.A.R.E.	269,994	161,996	21,600	21,599	21,600	21,599	248,394
CALIFORNIA COLLEGE PROMISE	1,078,300	1,078,300	0	0	0	0	1,078,300
CALWORKs	611,251	366,661	48,990	48,900	48,900	48,900	562,351
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	231,390	138,834	18,511	18,511	18,512	18,511	212,879
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	849,398	509,639	67,952	67,951	67,952	67,952	781,446
DEAF AND HARD OF HEARING	207,577	124,546	16,606	16,607	16,606	16,606	190,971
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,525,828	886,556	151,007	122,066	122,067	122,066	1,403,762
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	56,464	33,878	4,518	4,517	4,517	4,517	51,947
FOSTER CARE EDUCATION	128,489	77,093	10,280	10,279	10,279	10,279	118,210
FULL TIME FACULTY HIRING	706,249	423,749	56,500	56,500	56,500	56,500	649,749
GUIDED PATHWAYS	461,398	461,398	0	0	0	0	461,398
HUNGER FREE CAMPUS	47,412	0	47,412	0	0	0	47,412
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	154,142	92,485	12,332	12,331	12,331	12,332	141,811
PART-TIME FACULTY COMPENSATION	305,605	189,432	18,379	24,449	24,448	24,449	281,157
PHYSICAL PLANT & INSTL SUPPORT	180,580	108,348	14,446	14,447	14,446	14,447	166,134
S.F.A.A.	681,000	408,600	54,480	54,480	54,480	54,480	626,520
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,678,315	1,349,384	471,870	214,265	214,266	214,265	2,464,050
STUDENT EQUITY AND ACHIEVEMENT	5,467,732	3,280,639	437,419	437,418	437,419	437,418	5,030,313
STUDENT SUCCESS COMPLETION	2,202,205	2,202,205	0	0	0	0	2,202,205
VETERAN RESOURCE CENTER	58,221	10,619	28,971	4,658	4,658	4,657	53,563
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,431,772	0	1,123,208	161,526	73,318	55,746	1,413,798
PRIOR YEAR CATEGORICAL ADJUSTMENT	(53,853)	0	(53,853)	0	0	0	(53,853)
Total	56,926,263	33,256,144	6,810,667	4,299,246	4,211,043	4,193,467	52,770,567

**CALIFORNIA COMMUNITY COLLEGES
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SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

SANTA CLARA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	717,521	416,921	70,993	57,402	57,402	57,401	660,119
ACCESS TO PRINT AND ELECTRONIC INFO	21,286	12,772	1,702	1,703	1,703	1,703	19,583
ADULT EDUCATION BLOCK GRANT	1,490,633	869,536	124,219	124,220	124,219	124,220	1,366,414
APPRENTICE ALLOWANCE	565,996	339,598	45,279	45,280	45,280	45,279	520,716
C.A.R.E.	188,381	113,029	15,070	15,071	15,070	15,071	173,311
CALIFORNIA COLLEGE PROMISE	919,543	919,543	0	0	0	0	919,543
CALWORKs	449,672	267,116	38,661	35,974	35,973	35,974	413,698
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	161,415	96,849	12,913	12,913	12,914	12,913	148,502
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,150,118	690,071	92,009	92,010	92,009	92,010	1,058,109
DEAF AND HARD OF HEARING	232,448	139,469	18,596	18,595	18,596	18,596	213,852
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,849,573	1,052,818	204,892	147,965	147,966	147,966	1,701,607
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	74,082	44,449	5,927	5,926	5,927	5,926	68,155
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	529,156	317,494	42,332	42,333	42,332	42,333	486,824
GUIDED PATHWAYS	401,183	401,183	0	0	0	0	401,183
HUNGER FREE CAMPUS	42,857	0	42,857	0	0	0	42,857
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	197,578	118,547	15,806	15,806	15,807	15,806	181,772
PART-TIME FACULTY COMPENSATION	262,505	156,604	21,899	21,001	21,000	21,001	241,505
PHYSICAL PLANT & INSTL SUPPORT	149,286	89,571	11,943	11,943	11,943	11,943	137,343
S.F.A.A.	607,217	364,330	48,578	48,577	48,577	48,578	558,640
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,326,359	1,217,237	364,687	186,109	186,109	186,108	2,140,250
STUDENT EQUITY AND ACHIEVEMENT	4,657,488	2,794,493	372,599	372,599	372,599	372,599	4,284,889
STUDENT SUCCESS COMPLETION	1,519,528	1,519,528	0	0	0	0	1,519,528
VETERAN RESOURCE CENTER	70,001	21,239	26,362	5,600	5,600	5,600	64,401
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,934	0	2,302	331	150	114	2,897
PRIOR YEAR CATEGORICAL ADJUSTMENT	(2,763)	0	(2,763)	0	0	0	(2,763)
Total	18,633,997	12,007,397	1,581,863	1,261,358	1,261,176	1,261,141	17,372,935

**CALIFORNIA COMMUNITY COLLEGES
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SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

SAN LUIS OBISPO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	514,355	298,870	50,891	41,149	41,148	41,149	473,207
ACCESS TO PRINT AND ELECTRONIC INFO	10,743	6,446	859	860	859	860	9,884
ADULT EDUCATION BLOCK GRANT	412,012	240,340	34,335	34,334	34,334	34,335	377,678
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	140,981	84,589	11,278	11,279	11,278	11,279	129,703
CALIFORNIA COLLEGE PROMISE	814,180	814,180	0	0	0	0	814,180
CALWORKs	299,474	176,803	26,839	23,958	23,958	23,958	275,516
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	80,980	48,588	6,478	6,479	6,478	6,479	74,502
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	751,192	450,715	60,096	60,095	60,095	60,096	691,097
DEAF AND HARD OF HEARING	7,688	4,613	615	615	615	615	7,073
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	537,477	278,299	87,185	42,999	42,998	42,998	494,479
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	49,283	29,570	3,942	3,943	3,943	3,942	45,340
FOSTER CARE EDUCATION	154,240	92,544	12,339	12,339	12,340	12,339	141,901
FULL TIME FACULTY HIRING	374,535	224,721	29,963	29,963	29,962	29,963	344,572
GUIDED PATHWAYS	220,567	220,567	0	0	0	0	220,567
HUNGER FREE CAMPUS	26,740	0	26,740	0	0	0	26,740
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	120,967	72,580	9,678	9,677	9,677	9,678	111,290
PART-TIME FACULTY COMPENSATION	207,813	124,309	17,004	16,625	16,625	16,625	191,188
PHYSICAL PLANT & INSTL SUPPORT	89,901	53,940	7,193	7,192	7,192	7,192	82,709
S.F.A.A.	308,703	185,222	24,696	24,696	24,697	24,696	284,007
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,081,809	523,073	212,557	86,545	86,545	86,544	995,264
STUDENT EQUITY AND ACHIEVEMENT	2,765,381	1,659,229	221,230	221,231	221,230	221,231	2,544,151
STUDENT SUCCESS COMPLETION	745,589	745,589	0	0	0	0	745,589
VETERAN RESOURCE CENTER	30,356	10,619	10,023	2,429	2,428	2,429	27,928
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,739,336)	0	(841,350)	(636,408)	(636,402)	(636,408)	(2,750,568)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(17,591)	0	(17,591)	0	0	0	(17,591)
Total	6,038,039	6,390,406	0	0	0	0	6,390,406

**CALIFORNIA COMMUNITY COLLEGES
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SAN MATEO COMMUNITY COLLEGE DISTRICT

SAN MATEO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	1,073,225	623,605	106,188	85,858	85,858	85,858	987,367
ACCESS TO PRINT AND ELECTRONIC INFO	31,713	19,028	2,537	2,537	2,537	2,537	29,176
ADULT EDUCATION BLOCK GRANT	517,505	301,878	43,125	43,126	43,125	43,126	474,380
APPRENTICE ALLOWANCE	467,362	280,417	37,389	37,389	37,389	37,389	429,973
C.A.R.E.	168,524	101,114	13,482	13,482	13,482	13,482	155,042
CALIFORNIA COLLEGE PROMISE	1,495,599	1,495,599	0	0	0	0	1,495,599
CALWORKs	400,020	239,463	32,551	32,001	32,002	32,001	368,018
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	165,387	99,232	13,231	13,231	13,231	13,231	152,156
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	2,001,771	1,201,063	160,141	160,142	160,142	160,141	1,841,629
DEAF AND HARD OF HEARING	84,481	50,689	6,758	6,759	6,758	6,759	77,723
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,761,974	986,536	211,606	140,958	140,958	140,958	1,621,016
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	97,232	58,339	7,779	7,778	7,779	7,778	89,453
FOSTER CARE EDUCATION	48,256	28,954	3,860	3,861	3,860	3,861	44,396
FULL TIME FACULTY HIRING	698,364	419,018	55,870	55,869	55,869	55,869	642,495
GUIDED PATHWAYS	491,602	491,602	0	0	0	0	491,602
HUNGER FREE CAMPUS	70,997	0	70,997	0	0	0	70,997
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	189,039	113,423	15,124	15,123	15,123	15,123	173,916
PART-TIME FACULTY COMPENSATION	325,365	194,645	26,603	26,029	26,030	26,029	299,336
PHYSICAL PLANT & INSTL SUPPORT	185,549	111,329	14,844	14,844	14,844	14,844	170,705
S.F.A.A.	771,431	462,859	61,714	61,715	61,714	61,715	709,717
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,462,161	1,228,399	445,870	196,973	196,973	196,973	2,265,188
STUDENT EQUITY AND ACHIEVEMENT	6,478,212	3,886,927	518,257	518,257	518,257	518,257	5,959,955
STUDENT SUCCESS COMPLETION	1,386,310	1,386,310	0	0	0	0	1,386,310
VETERAN RESOURCE CENTER	171,491	31,858	84,756	13,719	13,719	13,720	157,772
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	4,388	0	3,442	495	225	171	4,333
PRIOR YEAR CATEGORICAL ADJUSTMENT	8,538	0	8,538	0	0	0	8,538
Total	21,606,496	13,857,287	1,949,662	1,450,146	1,449,875	1,449,822	20,156,792

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SANTA BARBARA COMMUNITY COLLEGE DISTRICT

SANTA BARBARA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	26,520,273	14,213,546	3,820,240	2,121,621	2,121,622	2,121,622	24,398,651
ACCESS TO PRINT AND ELECTRONIC INFO	11,065	6,639	885	885	886	885	10,180
ADULT EDUCATION BLOCK GRANT	832,637	485,705	69,386	69,387	69,386	69,387	763,251
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	115,603	69,362	9,248	9,248	9,249	9,248	106,355
CALIFORNIA COLLEGE PROMISE	1,299,424	1,299,424	0	0	0	0	1,299,424
CALWORKs	172,835	103,688	13,840	13,827	13,826	13,827	159,008
CHILDCARE TAX BAILOUT	32,066	32,066	0	0	0	0	32,066
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	114,778	68,867	9,182	9,182	9,183	9,182	105,596
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,611,678	967,007	128,934	128,934	128,935	128,934	1,482,744
DEAF AND HARD OF HEARING	51,894	31,136	4,152	4,151	4,152	4,151	47,742
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,364,833	757,846	170,240	109,187	109,187	109,186	1,255,646
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	55,302	33,181	4,424	4,425	4,424	4,424	50,878
FOSTER CARE EDUCATION	71,105	42,663	5,688	5,689	5,688	5,689	65,417
FULL TIME FACULTY HIRING	552,807	331,684	44,225	44,224	44,225	44,224	508,582
GUIDED PATHWAYS	342,650	342,650	0	0	0	0	342,650
HUNGER FREE CAMPUS	50,459	0	50,459	0	0	0	50,459
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	9,935,008	0	6,755,805	794,801	794,801	794,800	9,140,207
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	211,278	126,767	16,902	16,902	16,903	16,902	194,376
PART-TIME FACULTY COMPENSATION	268,216	160,183	22,204	21,457	21,457	21,458	246,759
PHYSICAL PLANT & INSTL SUPPORT	152,697	91,619	12,215	12,216	12,215	12,216	140,481
S.F.A.A.	478,329	286,997	38,267	38,266	38,266	38,267	440,063
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	8,575,310	4,164,469	1,666,742	686,025	686,024	686,025	7,889,285
STUDENT EQUITY AND ACHIEVEMENT	4,265,352	2,559,211	341,228	341,229	341,228	341,228	3,924,124
STUDENT SUCCESS COMPLETION	1,264,123	1,264,123	0	0	0	0	1,264,123
VETERAN RESOURCE CENTER	44,175	10,619	19,420	3,534	3,534	3,534	40,641
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,191,556	0	1,719,250	247,240	112,225	85,328	2,164,043
PRIOR YEAR CATEGORICAL ADJUSTMENT	19,164	0	19,164	0	0	0	19,164
Total	60,654,617	27,494,452	14,947,100	4,682,430	4,547,416	4,520,517	56,191,915

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A**

SANTA CLARITA COMMUNITY COLLEGE DISTRICT

LOS ANGELES COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	52,328,116	28,751,535	6,831,584	4,186,249	4,186,249	4,186,250	48,141,867
ACCESS TO PRINT AND ELECTRONIC INFO	11,470	6,882	918	917	918	917	10,552
ADULT EDUCATION BLOCK GRANT	415,484	242,366	34,623	34,624	34,624	34,623	380,860
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	101,585	60,951	8,127	8,127	8,126	8,127	93,458
CALIFORNIA COLLEGE PROMISE	1,720,110	1,720,110	0	0	0	0	1,720,110
CALWORKs	377,356	226,366	30,236	30,189	30,188	30,189	347,168
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	170,955	102,573	13,676	13,677	13,676	13,677	157,279
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,166,944	700,166	93,356	93,355	93,356	93,355	1,073,588
DEAF AND HARD OF HEARING	38,921	23,353	3,113	3,114	3,114	3,113	35,807
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	679,541	351,857	110,231	54,363	54,363	54,364	625,178
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	62,341	37,405	4,987	4,987	4,987	4,988	57,354
FOSTER CARE EDUCATION	50,507	30,304	4,041	4,040	4,041	4,040	46,466
FULL TIME FACULTY HIRING	742,433	445,460	59,394	59,395	59,395	59,394	683,038
GUIDED PATHWAYS	376,830	376,830	0	0	0	0	376,830
HUNGER FREE CAMPUS	54,586	0	54,586	0	0	0	54,586
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	110,107	66,064	8,809	8,808	8,809	8,808	101,298
PART-TIME FACULTY COMPENSATION	350,137	206,053	32,040	28,011	28,011	28,011	322,126
PHYSICAL PLANT & INSTL SUPPORT	196,423	117,854	15,714	15,713	15,714	15,714	180,709
S.F.A.A.	532,572	319,543	42,606	42,606	42,605	42,606	489,966
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,786,495	833,813	381,004	142,919	142,920	142,919	1,643,575
STUDENT EQUITY AND ACHIEVEMENT	5,342,073	3,205,244	427,366	427,365	427,366	427,366	4,914,707
STUDENT SUCCESS COMPLETION	1,072,331	1,072,331	0	0	0	0	1,072,331
VETERAN RESOURCE CENTER	108,059	10,619	62,861	8,645	8,645	8,644	99,414
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(286,809)	0	(286,809)	0	0	0	(286,809)
PRIOR YEAR CATEGORICAL ADJUSTMENT	44,432	0	44,432	0	0	0	44,432
Total	67,602,999	38,952,679	7,981,895	5,167,104	5,167,107	5,167,105	62,435,890

**CALIFORNIA COMMUNITY COLLEGES
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SANTA MONICA COMMUNITY COLLEGE DISTRICT

LOS ANGELES COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	73,898,021	40,967,861	9,282,793	5,911,842	5,911,842	5,911,841	67,986,179
ACCESS TO PRINT AND ELECTRONIC INFO	11,979	7,187	959	958	958	959	11,021
ADULT EDUCATION BLOCK GRANT	428,049	249,695	35,671	35,671	35,670	35,671	392,378
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	83,416	50,050	6,673	6,673	6,673	6,674	76,743
CALIFORNIA COLLEGE PROMISE	1,686,693	1,686,693	0	0	0	0	1,686,693
CALWORKs	350,254	206,258	31,915	28,020	28,020	28,021	322,234
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	289,248	173,549	23,140	23,139	23,140	23,140	266,108
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,931,568	1,158,941	154,525	154,526	154,525	154,526	1,777,043
DEAF AND HARD OF HEARING	253,866	152,320	20,309	20,309	20,309	20,310	233,557
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,308,990	760,567	129,546	104,719	104,720	104,719	1,204,271
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	69,167	41,500	5,534	5,533	5,533	5,534	63,634
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	827,456	496,474	66,196	66,197	66,196	66,197	761,260
GUIDED PATHWAYS	554,999	554,999	0	0	0	0	554,999
HUNGER FREE CAMPUS	83,579	0	83,579	0	0	0	83,579
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	251,070	150,642	20,086	20,085	20,086	20,085	230,984
PART-TIME FACULTY COMPENSATION	434,040	260,122	35,025	34,723	34,724	34,723	399,317
PHYSICAL PLANT & INSTL SUPPORT	247,966	148,779	19,838	19,837	19,837	19,838	228,129
S.F.A.A.	828,006	496,804	66,240	66,241	66,240	66,241	761,766
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,217,315	520,531	307,243	97,385	97,386	97,385	1,119,930
STUDENT EQUITY AND ACHIEVEMENT	8,907,810	5,344,686	712,625	712,625	712,624	712,625	8,195,185
STUDENT SUCCESS COMPLETION	2,238,310	2,238,310	0	0	0	0	2,238,310
VETERAN RESOURCE CENTER	88,350	10,619	49,459	7,068	7,068	7,068	81,282
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,521,602)	0	(1,521,602)	0	0	0	(1,521,602)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(24,273)	0	(24,273)	0	0	0	(24,273)
Total	94,494,277	55,721,587	9,510,481	7,315,551	7,315,551	7,315,557	87,178,727

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SEQUOIAS COMMUNITY COLLEGE DISTRICT

TULARE COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	40,845,509	22,044,994	5,729,952	3,267,641	3,267,641	3,267,640	37,577,868
ACCESS TO PRINT AND ELECTRONIC INFO	10,723	6,434	858	857	858	858	9,865
ADULT EDUCATION BLOCK GRANT	273,589	159,594	22,799	22,799	22,799	22,799	250,790
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	269,195	161,517	21,536	21,535	21,536	21,535	247,659
CALIFORNIA COLLEGE PROMISE	766,314	766,314	0	0	0	0	766,314
CALWORKs	565,018	334,291	49,921	45,202	45,201	45,202	519,817
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	162,738	97,643	13,019	13,019	13,019	13,019	149,719
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,402,007	841,204	112,161	112,160	112,161	112,160	1,289,846
DEAF AND HARD OF HEARING	145,304	87,182	11,625	11,624	11,624	11,625	133,680
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,315,042	741,465	152,764	105,203	105,203	105,204	1,209,839
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	49,607	29,764	3,969	3,968	3,969	3,968	45,638
FOSTER CARE EDUCATION	117,637	70,582	9,411	9,411	9,411	9,411	108,226
FULL TIME FACULTY HIRING	459,162	275,497	36,733	36,733	36,733	36,733	422,429
GUIDED PATHWAYS	342,348	342,348	0	0	0	0	342,348
HUNGER FREE CAMPUS	33,923	0	33,923	0	0	0	33,923
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	290,653	159,804	37,840	23,252	23,253	23,252	267,401
NURSING EDUCATION	178,977	107,386	14,318	14,319	14,318	14,318	164,659
PART-TIME FACULTY COMPENSATION	219,221	129,703	19,367	17,538	17,538	17,537	201,683
PHYSICAL PLANT & INSTL SUPPORT	123,642	74,185	9,892	9,891	9,891	9,892	113,751
S.F.A.A.	464,913	278,948	37,193	37,193	37,193	37,193	427,720
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,648,877	841,970	279,266	131,911	131,910	131,910	1,516,967
STUDENT EQUITY AND ACHIEVEMENT	4,899,415	2,939,649	391,953	391,953	391,954	391,953	4,507,462
STUDENT SUCCESS COMPLETION	2,891,756	2,891,756	0	0	0	0	2,891,756
VETERAN RESOURCE CENTER	47,573	10,619	21,731	3,805	3,806	3,806	43,767
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,164,751	0	1,698,222	244,216	110,852	84,285	2,137,575
PRIOR YEAR CATEGORICAL ADJUSTMENT	75,123	0	75,123	0	0	0	75,123
Total	59,813,017	33,437,849	8,788,576	4,524,230	4,390,870	4,364,300	55,505,825

**CALIFORNIA COMMUNITY COLLEGES
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SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

SHASTA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	20,360,029	11,600,299	2,244,521	1,628,802	1,628,802	1,628,803	18,731,227
ACCESS TO PRINT AND ELECTRONIC INFO	10,614	6,368	850	849	849	849	9,765
ADULT EDUCATION BLOCK GRANT	1,142,505	666,461	95,209	95,209	95,208	95,209	1,047,296
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	164,324	98,594	13,146	13,146	13,146	13,146	151,178
CALIFORNIA COLLEGE PROMISE	261,833	261,833	0	0	0	0	261,833
CALWORKs	375,448	224,115	31,190	30,035	30,036	30,036	345,412
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	139,779	83,867	11,183	11,182	11,182	11,183	128,597
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	544,366	326,620	43,549	43,549	43,549	43,550	500,817
DEAF AND HARD OF HEARING	25,947	15,568	2,076	2,076	2,075	2,076	23,871
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,127,312	655,005	111,567	90,185	90,185	90,185	1,037,127
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	48,173	28,904	3,854	3,853	3,854	3,854	44,319
FOSTER CARE EDUCATION	99,967	59,980	7,998	7,997	7,997	7,998	91,970
FULL TIME FACULTY HIRING	277,951	166,771	22,236	22,236	22,236	22,236	255,715
GUIDED PATHWAYS	235,970	235,970	0	0	0	0	235,970
HUNGER FREE CAMPUS	23,366	0	23,366	0	0	0	23,366
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	520,099	274,200	79,467	41,608	41,608	41,608	478,491
NURSING EDUCATION	147,470	88,482	11,798	11,797	11,798	11,797	135,672
PART-TIME FACULTY COMPENSATION	205,551	121,879	17,896	16,444	16,444	16,444	189,107
PHYSICAL PLANT & INSTL SUPPORT	87,585	52,551	7,007	7,007	7,006	7,007	80,578
S.F.A.A.	318,112	190,867	25,449	25,449	25,449	25,449	292,663
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,345,307	1,265,579	329,230	187,624	187,625	187,624	2,157,682
STUDENT EQUITY AND ACHIEVEMENT	2,760,595	1,656,357	220,848	220,847	220,848	220,847	2,539,747
STUDENT SUCCESS COMPLETION	1,904,884	1,562,884	(342,000)	684,000	0	0	1,904,884
VETERAN RESOURCE CENTER	66,376	10,619	34,517	5,310	5,310	5,310	61,066
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	918,415	0	720,486	103,611	47,030	35,758	906,885
PRIOR YEAR CATEGORICAL ADJUSTMENT	51,963	0	51,963	0	0	0	51,963
Total	34,213,941	19,698,773	3,772,406	3,252,816	2,512,237	2,500,969	31,737,201

**CALIFORNIA COMMUNITY COLLEGES
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SIERRA COMMUNITY COLLEGE DISTRICT

PLACER COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	917,122	532,901	90,742	73,370	73,369	73,370	843,752
ACCESS TO PRINT AND ELECTRONIC INFO	11,136	6,682	890	891	891	891	10,245
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	208,395	125,037	16,672	16,671	16,672	16,671	191,723
CALIFORNIA COLLEGE PROMISE	2,047,241	2,047,241	0	0	0	0	2,047,241
CALWORKs	373,005	223,756	29,887	29,841	29,840	29,841	343,165
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	164,077	98,446	13,126	13,127	13,126	13,126	150,951
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,158,716	695,230	92,697	92,697	92,697	92,698	1,066,019
DEAF AND HARD OF HEARING	102,717	61,630	8,218	8,217	8,217	8,218	94,500
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,047,446	542,354	169,909	83,796	83,796	83,795	963,650
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	57,080	34,248	4,566	4,567	4,566	4,567	52,514
FOSTER CARE EDUCATION	71,196	42,718	5,695	5,696	5,696	5,695	65,500
FULL TIME FACULTY HIRING	676,433	405,860	54,114	54,115	54,115	54,114	622,318
GUIDED PATHWAYS	417,245	417,245	0	0	0	0	417,245
HUNGER FREE CAMPUS	48,418	0	48,418	0	0	0	48,418
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	672,218	368,250	88,858	53,778	53,777	53,778	618,441
NURSING EDUCATION	78,971	47,383	6,317	6,318	6,318	6,317	72,653
PART-TIME FACULTY COMPENSATION	277,626	164,546	24,240	22,210	22,210	22,210	255,416
PHYSICAL PLANT & INSTL SUPPORT	156,857	94,115	12,548	12,548	12,549	12,548	144,308
S.F.A.A.	572,950	343,770	45,836	45,836	45,836	45,836	527,114
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,894,980	949,818	338,768	151,599	151,598	151,599	1,743,382
STUDENT EQUITY AND ACHIEVEMENT	5,348,611	3,209,167	427,888	427,889	427,889	427,889	4,920,722
STUDENT SUCCESS COMPLETION	1,869,506	1,869,506	0	0	0	0	1,869,506
VETERAN RESOURCE CENTER	122,784	10,619	72,874	9,823	9,823	9,822	112,961
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(72,462)	0	(72,462)	0	0	0	(72,462)
Total	18,272,268	12,335,522	1,484,801	1,112,989	1,112,985	1,112,985	17,159,282

**CALIFORNIA COMMUNITY COLLEGES
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SISKIYOU COMMUNITY COLLEGE DISTRICT

SISKIYOU COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	11,215,707	6,972,683	653,998	897,256	897,257	897,256	10,318,450
ACCESS TO PRINT AND ELECTRONIC INFO	10,283	6,170	822	823	823	822	9,460
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	56,686	34,012	4,534	4,535	4,535	4,535	52,151
CALIFORNIA COLLEGE PROMISE	135,645	135,645	0	0	0	0	135,645
CALWORKs	136,925	81,834	11,275	10,954	10,954	10,954	125,971
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	19,417	11,650	1,554	1,553	1,553	1,554	17,864
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	268,317	160,990	21,466	21,465	21,465	21,466	246,852
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	422,218	234,491	52,617	33,778	33,777	33,778	388,441
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	40,513	24,308	3,241	3,241	3,241	3,241	37,272
FOSTER CARE EDUCATION	60,723	36,434	4,858	4,857	4,858	4,858	55,865
FULL TIME FACULTY HIRING	108,998	65,399	8,720	8,719	8,720	8,720	100,278
GUIDED PATHWAYS	125,000	125,000	0	0	0	0	125,000
HUNGER FREE CAMPUS	8,286	0	8,286	0	0	0	8,286
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	90,416	54,250	7,233	7,233	7,233	7,234	83,183
PART-TIME FACULTY COMPENSATION	97,280	58,131	8,019	7,783	7,782	7,783	89,498
PHYSICAL PLANT & INSTL SUPPORT	26,816	16,090	2,145	2,145	2,145	2,146	24,671
S.F.A.A.	119,460	71,676	9,557	9,557	9,556	9,557	109,903
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	653,101	303,756	140,353	52,248	52,248	52,248	600,853
STUDENT EQUITY AND ACHIEVEMENT	843,103	505,862	67,448	67,448	67,449	67,448	775,655
STUDENT SUCCESS COMPLETION	249,664	249,664	0	0	0	0	249,664
VETERAN RESOURCE CENTER	12,913	10,619	(1,838)	1,033	1,033	1,033	11,880
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(18,358)	0	(18,358)	0	0	0	(18,358)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(92,105)	0	(92,105)	0	0	0	(92,105)
Total	14,641,008	9,203,664	898,825	1,134,628	1,134,629	1,134,633	13,506,379

**CALIFORNIA COMMUNITY COLLEGES
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SOLANO COMMUNITY COLLEGE DISTRICT

SOLANO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	23,165,539	13,950,767	1,801,800	1,853,243	1,853,243	1,853,243	21,312,296
ACCESS TO PRINT AND ELECTRONIC INFO	10,610	6,366	849	849	848	849	9,761
ADULT EDUCATION BLOCK GRANT	38,010	22,173	3,167	3,168	3,167	3,167	34,842
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	75,300	45,180	6,024	6,024	6,024	6,024	69,276
CALIFORNIA COLLEGE PROMISE	696,595	696,595	0	0	0	0	696,595
CALWORKs	234,723	139,852	19,760	18,777	18,778	18,778	215,945
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	86,176	51,706	6,894	6,894	6,894	6,894	79,282
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	510,252	306,151	40,820	40,821	40,820	40,820	469,432
DEAF AND HARD OF HEARING	63,465	38,079	5,077	5,077	5,078	5,077	58,388
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	459,077	266,739	45,433	36,727	36,726	36,726	422,351
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	48,331	28,999	3,866	3,867	3,866	3,867	44,465
FOSTER CARE EDUCATION	107,688	64,613	8,615	8,615	8,615	8,615	99,073
FULL TIME FACULTY HIRING	354,764	212,858	28,382	28,381	28,381	28,381	326,383
GUIDED PATHWAYS	224,302	224,302	0	0	0	0	224,302
HUNGER FREE CAMPUS	24,488	0	24,488	0	0	0	24,488
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	210,200	126,120	16,816	16,816	16,816	16,816	193,384
PART-TIME FACULTY COMPENSATION	182,364	108,802	15,206	14,589	14,589	14,589	167,775
PHYSICAL PLANT & INSTL SUPPORT	75,120	45,072	6,010	6,009	6,010	6,009	69,110
S.F.A.A.	332,259	199,355	26,581	26,581	26,581	26,580	305,678
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,343,987	697,505	216,406	107,519	107,519	107,519	1,236,468
STUDENT EQUITY AND ACHIEVEMENT	2,963,494	1,778,096	237,080	237,079	237,080	237,079	2,726,414
STUDENT SUCCESS COMPLETION	397,155	397,155	0	0	0	0	397,155
VETERAN RESOURCE CENTER	88,803	10,619	49,767	7,104	7,105	7,104	81,699
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,293,467)	0	(2,293,467)	0	0	0	(2,293,467)
PRIOR YEAR CATEGORICAL ADJUSTMENT	121,523	0	121,523	0	0	0	121,523
Total	29,570,758	19,462,104	396,097	2,428,140	2,428,140	2,428,137	27,142,618

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A**

SONOMA COMMUNITY COLLEGE DISTRICT

SONOMA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	18,496,847	13,350,605	(772,749)	1,479,748	1,479,747	1,479,748	17,017,099
ACCESS TO PRINT AND ELECTRONIC INFO	11,697	7,018	936	936	935	936	10,761
ADULT EDUCATION BLOCK GRANT	1,004,730	586,092	83,728	83,727	83,728	83,727	921,002
APPRENTICE ALLOWANCE	270,620	162,372	21,650	21,649	21,650	21,649	248,970
C.A.R.E.	92,234	55,340	7,379	7,379	7,379	7,378	84,855
CALIFORNIA COLLEGE PROMISE	1,432,216	1,432,216	0	0	0	0	1,432,216
CALWORKs	436,923	261,471	35,637	34,953	34,954	34,954	401,969
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	171,773	103,064	13,742	13,741	13,742	13,742	158,031
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	2,667,756	1,600,654	213,420	213,421	213,420	213,421	2,454,336
DEAF AND HARD OF HEARING	215,445	129,267	17,236	17,235	17,236	17,235	198,209
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	996,170	515,804	161,592	79,693	79,694	79,693	916,476
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	61,166	36,700	4,893	4,893	4,893	4,894	56,273
FOSTER CARE EDUCATION	78,560	47,136	6,285	6,285	6,284	6,285	72,275
FULL TIME FACULTY HIRING	863,978	518,387	69,118	69,118	69,119	69,118	794,860
GUIDED PATHWAYS	380,676	380,676	0	0	0	0	380,676
HUNGER FREE CAMPUS	64,893	0	64,893	0	0	0	64,893
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	576,043	304,124	87,585	46,084	46,083	46,084	529,960
NURSING EDUCATION	263,097	157,858	21,048	21,048	21,047	21,048	242,049
PART-TIME FACULTY COMPENSATION	366,440	226,496	22,683	29,315	29,316	29,315	337,125
PHYSICAL PLANT & INSTL SUPPORT	215,911	129,547	17,272	17,273	17,273	17,273	198,638
S.F.A.A.	624,980	374,988	49,998	49,999	49,998	49,999	574,982
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,122,127	1,014,551	428,495	169,771	169,770	169,770	1,952,357
STUDENT EQUITY AND ACHIEVEMENT	5,880,014	3,528,008	470,402	470,401	470,401	470,401	5,409,613
STUDENT SUCCESS COMPLETION	1,210,341	1,210,341	0	0	0	0	1,210,341
VETERAN RESOURCE CENTER	83,140	10,619	45,916	6,651	6,652	6,651	76,489
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(953,076)	0	(747,677)	(205,399)	0	0	(953,076)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(74,493)	0	(74,493)	0	0	0	(74,493)
Total	37,610,208	26,188,334	253,989	2,637,921	2,843,321	2,843,321	34,766,886

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 FIRST PERIOD APPORTIONMENT**

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SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

ORANGE COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	1,418,405	824,175	140,340	113,473	113,472	113,473	1,304,933
ACCESS TO PRINT AND ELECTRONIC INFO	22,741	13,645	1,819	1,819	1,819	1,820	20,922
ADULT EDUCATION BLOCK GRANT	4,932,353	2,877,206	411,029	411,030	411,029	411,030	4,521,324
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	143,446	86,068	11,475	11,476	11,476	11,475	131,970
CALIFORNIA COLLEGE PROMISE	4,312,633	4,312,633	0	0	0	0	4,312,633
CALWORKs	490,933	290,081	43,753	39,275	39,275	39,274	451,658
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	239,635	143,781	19,171	19,171	19,170	19,171	220,464
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	3,241,844	1,945,106	259,348	259,347	259,348	259,347	2,982,496
DEAF AND HARD OF HEARING	88,567	53,140	7,086	7,085	7,085	7,086	81,482
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,698,967	968,248	187,050	135,917	135,917	135,918	1,563,050
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	91,483	54,890	7,318	7,319	7,319	7,318	84,164
FOSTER CARE EDUCATION	236,402	141,841	18,912	18,913	18,912	18,912	217,490
FULL TIME FACULTY HIRING	1,198,207	718,924	95,857	95,856	95,857	95,856	1,102,350
GUIDED PATHWAYS	573,886	573,886	0	0	0	0	573,886
HUNGER FREE CAMPUS	90,630	0	90,630	0	0	0	90,630
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	263,834	158,300	21,107	21,107	21,107	21,106	242,727
PART-TIME FACULTY COMPENSATION	568,955	337,271	49,618	45,517	45,516	45,517	523,439
PHYSICAL PLANT & INSTL SUPPORT	321,510	192,907	25,720	25,721	25,720	25,721	295,789
S.F.A.A.	906,101	543,661	72,488	72,488	72,488	72,488	833,613
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,864,043	1,402,316	545,233	229,124	229,123	229,124	2,634,920
STUDENT EQUITY AND ACHIEVEMENT	10,075,019	6,045,011	806,002	806,001	806,002	806,001	9,269,017
STUDENT SUCCESS COMPLETION	2,233,663	2,233,663	0	0	0	0	2,233,663
VETERAN RESOURCE CENTER	159,257	21,239	87,056	12,740	12,741	12,740	146,516
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	5,800	0	4,550	654	297	226	5,727
PRIOR YEAR CATEGORICAL ADJUSTMENT	22,074	0	22,074	0	0	0	22,074
Total	36,250,388	23,982,992	2,932,636	2,334,033	2,333,673	2,333,603	33,916,937

**CALIFORNIA COMMUNITY COLLEGES
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**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	43,681,785	28,530,046	1,173,568	3,494,543	3,494,542	3,494,543	40,187,242
ACCESS TO PRINT AND ELECTRONIC INFO	11,226	6,736	898	898	898	898	10,328
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	237,433	142,460	18,994	18,995	18,995	18,994	218,438
CALIFORNIA COLLEGE PROMISE	1,012,308	1,012,308	0	0	0	0	1,012,308
CALWORKs	469,824	281,830	37,650	37,586	37,586	37,586	432,238
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	246,727	148,036	19,738	19,739	19,738	19,738	226,989
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,828,382	1,097,029	146,271	146,270	146,271	146,270	1,682,111
DEAF AND HARD OF HEARING	56,437	33,862	4,515	4,515	4,515	4,515	51,922
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	2,445,987	1,383,537	279,734	195,679	195,679	195,679	2,250,308
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	56,585	33,951	4,527	4,527	4,526	4,527	52,058
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	591,549	354,929	47,324	47,324	47,324	47,324	544,225
GUIDED PATHWAYS	406,210	406,210	0	0	0	0	406,210
HUNGER FREE CAMPUS	48,691	0	48,691	0	0	0	48,691
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	200,190	120,114	16,015	16,015	16,016	16,015	184,175
PART-TIME FACULTY COMPENSATION	314,412	189,094	24,706	25,153	25,153	25,153	289,259
PHYSICAL PLANT & INSTL SUPPORT	180,258	108,155	14,420	14,421	14,421	14,420	165,837
S.F.A.A.	645,093	387,056	51,607	51,608	51,607	51,608	593,486
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,772,013	889,881	315,088	141,761	141,761	141,761	1,630,252
STUDENT EQUITY AND ACHIEVEMENT	5,900,436	3,540,262	472,034	472,035	472,035	472,035	5,428,401
STUDENT SUCCESS COMPLETION	3,276,565	3,276,565	0	0	0	0	3,276,565
VETERAN RESOURCE CENTER	246,022	10,619	156,676	19,682	19,681	19,682	226,340
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	237,339	0	186,190	26,775	12,154	9,241	234,360
PRIOR YEAR CATEGORICAL ADJUSTMENT	34,770	0	34,770	0	0	0	34,770
Total	63,950,242	41,997,680	3,058,416	4,737,526	4,722,902	4,719,989	59,236,513

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STATE CENTER COMMUNITY COLLEGE DISTRICT

FRESNO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	115,227,085	64,171,990	14,182,428	9,218,167	9,218,166	9,218,167	106,008,918
ACCESS TO PRINT AND ELECTRONIC INFO	32,829	19,697	2,627	2,626	2,626	2,627	30,203
ADULT EDUCATION BLOCK GRANT	15,384,351	8,974,205	1,282,029	1,282,029	1,282,030	1,282,029	14,102,322
APPRENTICE ALLOWANCE	389,198	233,519	31,136	31,135	31,136	31,136	358,062
C.A.R.E.	557,935	334,761	44,635	44,635	44,634	44,635	513,300
CALIFORNIA COLLEGE PROMISE	2,127,732	2,127,732	0	0	0	0	2,127,732
CALWORKs	1,818,923	1,068,531	168,337	145,513	145,514	145,514	1,673,409
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	498,836	299,302	39,906	39,907	39,907	39,907	458,929
COLLEGE RAPID REHOUSING FUNDS	700,000	0	476,000	56,000	56,000	56,000	644,000
COLLEGE SPECIFIC ALLOCATIONS	1,000,000	1,000,000	0	0	0	0	1,000,000
D.S.P.S.	4,161,690	2,497,014	332,935	332,935	332,936	332,935	3,828,755
DEAF AND HARD OF HEARING	253,760	152,256	20,301	20,301	20,300	20,301	233,459
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	3,808,185	2,066,296	523,270	304,655	304,654	304,655	3,503,530
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	115,344	69,206	9,228	9,227	9,228	9,227	106,116
FOSTER CARE EDUCATION	87,203	52,322	6,976	6,976	6,977	6,976	80,227
FULL TIME FACULTY HIRING	1,402,208	841,325	112,176	112,177	112,177	112,176	1,290,031
GUIDED PATHWAYS	966,569	966,569	0	0	0	0	966,569
HUNGER FREE CAMPUS	105,173	0	105,173	0	0	0	105,173
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	20,636,915	0	14,033,102	1,650,953	1,650,954	1,650,953	18,985,962
NEXTUP	1,281,778	654,600	217,009	102,542	102,543	102,542	1,179,236
NURSING EDUCATION	432,845	259,707	34,628	34,627	34,628	34,627	398,217
PART-TIME FACULTY COMPENSATION	665,185	386,062	66,264	53,215	53,214	53,215	611,970
PHYSICAL PLANT & INSTL SUPPORT	368,020	220,812	29,442	29,441	29,442	29,441	338,578
S.F.A.A.	1,624,648	974,789	129,972	129,971	129,972	129,972	1,494,676
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	16,714,737	8,321,525	3,044,496	1,337,179	1,337,179	1,337,179	15,377,558
STUDENT EQUITY AND ACHIEVEMENT	13,618,037	8,170,822	1,089,443	1,089,443	1,089,443	1,089,443	12,528,594
STUDENT SUCCESS COMPLETION	8,211,497	7,937,497	(274,000)	548,000	0	0	8,211,497
VETERAN RESOURCE CENTER	202,980	31,858	106,168	16,239	16,238	16,239	186,742
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,513,226	0	1,187,108	170,715	77,489	58,917	1,494,229
PRIOR YEAR CATEGORICAL ADJUSTMENT	(225,112)	0	(225,112)	0	0	0	(225,112)
Total	213,731,777	111,877,397	36,780,677	16,768,608	16,127,387	16,108,813	197,662,882

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VENTURA COMMUNITY COLLEGE DISTRICT

VENTURA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	60,808,213	27,319,490	14,030,095	4,864,657	4,864,657	4,864,657	55,943,556
ACCESS TO PRINT AND ELECTRONIC INFO	32,203	19,322	2,576	2,576	2,577	2,576	29,627
ADULT EDUCATION BLOCK GRANT	128,000	74,667	10,666	10,667	10,667	10,666	117,333
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	392,146	235,288	31,371	31,372	31,372	31,371	360,774
CALIFORNIA COLLEGE PROMISE	3,641,488	3,641,488	0	0	0	0	3,641,488
CALWORKs	772,039	460,759	64,228	61,763	61,763	61,763	710,276
CHILDCARE TAX BAILOUT	103,738	103,738	0	0	0	0	103,738
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	343,243	205,946	27,459	27,460	27,459	27,460	315,784
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	3,025,016	1,815,010	242,001	242,001	242,001	242,002	2,783,015
DEAF AND HARD OF HEARING	234,503	140,702	18,760	18,760	18,761	18,760	215,743
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	2,766,806	1,502,383	379,045	221,345	221,344	221,345	2,545,462
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	105,158	63,095	8,412	8,413	8,413	8,412	96,745
FOSTER CARE EDUCATION	136,878	82,127	10,950	10,950	10,951	10,950	125,928
FULL TIME FACULTY HIRING	1,184,531	710,719	94,762	94,763	94,762	94,763	1,089,769
GUIDED PATHWAYS	755,467	755,467	0	0	0	0	755,467
HUNGER FREE CAMPUS	93,728	0	93,728	0	0	0	93,728
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	390,493	234,296	31,239	31,240	31,239	31,240	359,254
PART-TIME FACULTY COMPENSATION	540,955	320,246	47,603	43,277	43,276	43,277	497,679
PHYSICAL PLANT & INSTL SUPPORT	305,280	183,168	24,422	24,423	24,422	24,423	280,858
S.F.A.A.	1,209,810	725,886	96,785	96,785	96,784	96,785	1,113,025
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	3,324,185	1,671,509	588,937	265,935	265,934	265,935	3,058,250
STUDENT EQUITY AND ACHIEVEMENT	9,570,958	5,742,575	765,676	765,677	765,677	765,676	8,805,281
STUDENT SUCCESS COMPLETION	6,011,719	6,011,719	0	0	0	0	6,011,719
VETERAN RESOURCE CENTER	182,138	31,858	91,996	14,571	14,571	14,571	167,567
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	5,953,534	0	4,670,477	671,648	304,868	231,801	5,878,794
PRIOR YEAR CATEGORICAL ADJUSTMENT	(523,797)	0	(523,797)	0	0	0	(523,797)
Total	101,538,432	52,096,458	20,812,391	7,508,283	7,141,498	7,068,433	94,627,063

**CALIFORNIA COMMUNITY COLLEGES
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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	39,457,437	20,705,289	6,125,768	3,156,595	3,156,595	3,156,595	36,300,842
ACCESS TO PRINT AND ELECTRONIC INFO	10,733	6,440	858	859	859	858	9,874
ADULT EDUCATION BLOCK GRANT	2,228,917	1,300,202	185,743	185,743	185,743	185,743	2,043,174
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	328,112	196,867	26,249	26,249	26,249	26,249	301,863
CALIFORNIA COLLEGE PROMISE	400,582	400,582	0	0	0	0	400,582
CALWORKs	744,561	440,803	65,498	59,565	59,565	59,565	684,996
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	174,100	104,460	13,928	13,928	13,928	13,928	160,172
COLLEGE RAPID REHOUSING FUNDS	700,000	0	476,000	56,000	56,000	56,000	644,000
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	708,755	425,253	56,700	56,701	56,700	56,701	652,055
DEAF AND HARD OF HEARING	85,626	51,376	6,850	6,850	6,850	6,850	78,776
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,357,423	702,856	220,192	108,593	108,594	108,594	1,248,829
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	50,396	30,238	4,031	4,032	4,032	4,031	46,364
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	428,205	256,923	34,256	34,257	34,256	34,257	393,949
GUIDED PATHWAYS	371,845	371,845	0	0	0	0	371,845
HUNGER FREE CAMPUS	31,397	0	31,397	0	0	0	31,397
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	1,220,116	727,554	102,125	97,609	97,609	97,610	1,122,507
NURSING EDUCATION	205,481	123,289	16,438	16,439	16,438	16,439	189,043
PART-TIME FACULTY COMPENSATION	248,970	153,221	16,079	19,917	19,918	19,917	229,052
PHYSICAL PLANT & INSTL SUPPORT	117,463	70,478	9,397	9,397	9,397	9,397	108,066
S.F.A.A.	502,804	301,682	40,225	40,224	40,224	40,225	462,580
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,250,237	620,239	229,922	100,019	100,019	100,019	1,150,218
STUDENT EQUITY AND ACHIEVEMENT	3,880,938	2,328,563	310,475	310,475	310,475	310,475	3,570,463
STUDENT SUCCESS COMPLETION	2,047,102	2,047,102	0	0	0	0	2,047,102
VETERAN RESOURCE CENTER	99,677	10,619	57,161	7,975	7,974	7,974	91,703
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	1,143,660	0	897,188	129,022	58,564	44,529	1,129,303
PRIOR YEAR CATEGORICAL ADJUSTMENT	415,399	0	415,399	0	0	0	415,399
Total	58,259,936	31,420,881	9,346,879	4,440,449	4,369,989	4,355,956	53,934,154

**CALIFORNIA COMMUNITY COLLEGES
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WEST HILLS COMMUNITY COLLEGE DISTRICT

FRESNO COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	31,760,154	16,107,164	5,489,741	2,540,812	2,540,812	2,540,813	29,219,342
ACCESS TO PRINT AND ELECTRONIC INFO	20,530	12,318	1,642	1,643	1,642	1,643	18,888
ADULT EDUCATION BLOCK GRANT	1,139,902	664,943	94,992	94,991	94,992	94,992	1,044,910
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	184,841	110,905	14,787	14,787	14,787	14,788	170,054
CALIFORNIA COLLEGE PROMISE	313,580	313,580	0	0	0	0	313,580
CALWORKs	399,399	235,856	35,735	31,952	31,952	31,952	367,447
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	98,570	59,142	7,886	7,885	7,886	7,885	90,684
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	654,471	392,683	52,357	52,358	52,358	52,357	602,113
DEAF AND HARD OF HEARING	31,033	18,620	2,482	2,483	2,483	2,482	28,550
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	912,144	472,297	147,961	72,971	72,972	72,971	839,172
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	61,388	36,833	4,911	4,911	4,911	4,911	56,477
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	255,406	153,244	20,432	20,433	20,432	20,433	234,974
GUIDED PATHWAYS	283,269	283,269	0	0	0	0	283,269
HUNGER FREE CAMPUS	19,869	0	19,869	0	0	0	19,869
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	108,176	64,906	8,654	8,654	8,654	8,654	99,522
PART-TIME FACULTY COMPENSATION	183,090	108,005	16,496	14,647	14,648	14,647	168,443
PHYSICAL PLANT & INSTL SUPPORT	74,360	44,616	5,949	5,949	5,948	5,949	68,411
S.F.A.A.	333,312	199,987	26,665	26,665	26,665	26,665	306,647
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	647,766	291,551	148,930	51,821	51,821	51,822	595,945
STUDENT EQUITY AND ACHIEVEMENT	2,601,151	1,560,691	208,092	208,092	208,092	208,092	2,393,059
STUDENT SUCCESS COMPLETION	2,378,970	2,378,970	0	0	0	0	2,378,970
VETERAN RESOURCE CENTER	35,793	10,619	13,720	2,864	2,863	2,864	32,930
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	3,183,895	0	2,497,728	359,191	163,041	123,965	3,143,925
PRIOR YEAR CATEGORICAL ADJUSTMENT	(206,638)	0	(206,638)	0	0	0	(206,638)
Total	45,524,431	23,565,199	8,617,391	3,523,109	3,326,959	3,287,885	42,320,543

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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**March Revision
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WEST KERN COMMUNITY COLLEGE DISTRICT

KERN COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	16,729,997	9,402,548	1,973,850	1,338,400	1,338,399	1,338,400	15,391,597
ACCESS TO PRINT AND ELECTRONIC INFO	10,425	6,255	834	834	834	834	9,591
ADULT EDUCATION BLOCK GRANT	832,637	485,705	69,386	69,387	69,386	69,387	763,251
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	54,307	32,584	4,345	4,344	4,345	4,344	49,962
CALIFORNIA COLLEGE PROMISE	184,088	184,088	0	0	0	0	184,088
CALWORKs	148,902	89,333	11,920	11,913	11,912	11,912	136,990
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	48,111	28,867	3,848	3,849	3,849	3,849	44,262
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	258,343	155,006	20,667	20,668	20,667	20,668	237,676
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	431,522	223,436	69,999	34,522	34,521	34,522	397,000
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	46,954	28,172	3,757	3,756	3,756	3,757	43,198
FOSTER CARE EDUCATION	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	125,708	75,425	10,056	10,057	10,057	10,056	115,651
GUIDED PATHWAYS	125,227	125,227	0	0	0	0	125,227
HUNGER FREE CAMPUS	9,681	0	9,681	0	0	0	9,681
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	110,243	67,132	7,833	8,820	8,819	8,820	101,424
PHYSICAL PLANT & INSTL SUPPORT	35,396	21,238	2,831	2,832	2,832	2,831	32,564
S.F.A.A.	170,487	102,292	13,639	13,639	13,639	13,639	156,848
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	262,683	106,360	72,264	21,015	21,015	21,014	241,668
STUDENT EQUITY AND ACHIEVEMENT	1,639,605	983,763	131,168	131,169	131,168	131,169	1,508,437
STUDENT SUCCESS COMPLETION	685,305	685,305	0	0	0	0	685,305
VETERAN RESOURCE CENTER	10,647	10,619	(3,379)	852	851	852	9,795
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	476,481	0	373,794	53,754	24,400	18,551	470,499
PRIOR YEAR CATEGORICAL ADJUSTMENT	3,185	0	3,185	0	0	0	3,185
Total	22,449,934	12,858,355	2,784,678	1,729,811	1,700,450	1,694,605	20,767,899

**CALIFORNIA COMMUNITY COLLEGES
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**March Revision
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**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	807,792	469,373	79,926	64,623	64,623	64,624	743,169
ACCESS TO PRINT AND ELECTRONIC INFO	21,232	12,739	1,699	1,698	1,699	1,698	19,533
ADULT EDUCATION BLOCK GRANT	458,745	267,601	38,229	38,229	38,228	38,229	420,516
APPRENTICE ALLOWANCE	398,774	239,264	31,902	31,902	31,902	31,902	366,872
C.A.R.E.	141,361	84,817	11,308	11,309	11,309	11,309	130,052
CALIFORNIA COLLEGE PROMISE	1,321,749	1,321,749	0	0	0	0	1,321,749
CALWORKs	319,651	191,771	25,592	25,572	25,572	25,572	294,079
CHILDCARE TAX BAILOUT	55,888	55,888	0	0	0	0	55,888
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	91,811	55,087	7,344	7,345	7,345	7,345	84,466
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	1,440,575	864,345	115,246	115,246	115,246	115,246	1,325,329
DEAF AND HARD OF HEARING	5,693	3,416	455	456	455	456	5,238
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,326,464	754,732	147,264	106,117	106,117	106,117	1,220,347
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	71,019	42,611	5,682	5,681	5,682	5,681	65,337
FOSTER CARE EDUCATION	142,265	85,359	11,381	11,381	11,382	11,381	130,884
FULL TIME FACULTY HIRING	562,882	337,729	45,031	45,030	45,031	45,030	517,851
GUIDED PATHWAYS	363,859	363,859	0	0	0	0	363,859
HUNGER FREE CAMPUS	39,800	0	39,800	0	0	0	39,800
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	140,247	84,148	11,220	11,220	11,219	11,220	129,027
PART-TIME FACULTY COMPENSATION	237,476	143,203	18,281	18,998	18,998	18,998	218,478
PHYSICAL PLANT & INSTL SUPPORT	136,511	81,907	10,920	10,921	10,921	10,921	125,590
S.F.A.A.	451,011	270,607	36,080	36,081	36,081	36,081	414,930
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,378,800	663,332	274,252	110,304	110,304	110,304	1,268,496
STUDENT EQUITY AND ACHIEVEMENT	4,534,826	2,720,896	362,786	362,786	362,786	362,786	4,172,040
STUDENT SUCCESS COMPLETION	854,091	854,091	0	0	0	0	854,091
VETERAN RESOURCE CENTER	53,464	21,239	15,117	4,277	4,277	4,277	49,187
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	3,303	0	3,303	0	0	0	3,303
PRIOR YEAR CATEGORICAL ADJUSTMENT	(29,242)	0	(29,242)	0	0	0	(29,242)
Total	15,380,047	10,034,763	1,268,576	1,019,176	1,019,177	1,019,177	14,360,869

**CALIFORNIA COMMUNITY COLLEGES
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YOSEMITE COMMUNITY COLLEGE DISTRICT

STANISLAUS COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	36,187,557	19,904,419	4,703,120	2,895,004	2,895,005	2,895,004	33,292,552
ACCESS TO PRINT AND ELECTRONIC INFO	21,280	12,768	1,702	1,703	1,702	1,703	19,578
ADULT EDUCATION BLOCK GRANT	4,466,429	2,605,417	372,202	372,203	372,202	372,203	4,094,227
APPRENTICE ALLOWANCE	28,486	17,092	2,278	2,279	2,279	2,279	26,207
C.A.R.E.	272,180	163,308	21,774	21,775	21,774	21,775	250,406
CALIFORNIA COLLEGE PROMISE	1,145,338	1,145,338	0	0	0	0	1,145,338
CALWORKs	933,851	546,993	88,026	74,708	74,708	74,708	859,143
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	258,773	155,264	20,702	20,701	20,702	20,702	238,071
COLLEGE RAPID REHOUSING FUNDS	700,000	0	476,000	56,000	56,000	56,000	644,000
COLLEGE SPECIFIC ALLOCATIONS	1,000,000	1,000,000	0	0	0	0	1,000,000
D.S.P.S.	1,546,729	928,037	123,739	123,738	123,738	123,739	1,422,991
DEAF AND HARD OF HEARING	86,145	51,687	6,892	6,891	6,892	6,891	79,253
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,988,043	1,112,879	238,990	159,044	159,043	159,044	1,829,000
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	73,543	44,126	5,883	5,884	5,883	5,884	67,660
FOSTER CARE EDUCATION	114,727	68,836	9,178	9,179	9,178	9,178	105,549
FULL TIME FACULTY HIRING	736,290	441,774	58,903	58,903	58,904	58,903	677,387
GUIDED PATHWAYS	592,376	592,376	0	0	0	0	592,376
HUNGER FREE CAMPUS	50,019	0	50,019	0	0	0	50,019
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	259,620	155,772	20,770	20,769	20,770	20,769	238,850
PART-TIME FACULTY COMPENSATION	342,354	204,824	27,977	27,388	27,388	27,389	314,966
PHYSICAL PLANT & INSTL SUPPORT	195,252	117,151	15,620	15,621	15,620	15,620	179,632
S.F.A.A.	813,750	488,250	65,100	65,100	65,100	65,100	748,650
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,343,302	1,150,779	442,666	187,465	187,464	187,464	2,155,838
STUDENT EQUITY AND ACHIEVEMENT	6,687,015	4,012,209	534,961	534,961	534,962	534,961	6,152,054
STUDENT SUCCESS COMPLETION	2,522,910	2,522,910	0	0	0	0	2,522,910
VETERAN RESOURCE CENTER	74,758	21,239	29,596	5,981	5,981	5,980	68,777
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,803,241	0	2,199,109	316,248	143,548	109,144	2,768,049
PRIOR YEAR CATEGORICAL ADJUSTMENT	(463,619)	0	(463,619)	0	0	0	(463,619)
Total	65,830,349	37,508,448	9,056,588	4,981,545	4,808,843	4,774,440	61,129,864

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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EXHIBIT A**

YUBA COMMUNITY COLLEGE DISTRICT

YUBA COUNTY

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	17,811,698	8,697,508	3,414,447	1,424,935	1,424,936	1,424,936	16,386,762
ACCESS TO PRINT AND ELECTRONIC INFO	20,639	12,383	1,652	1,651	1,651	1,651	18,988
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0
C.A.R.E.	326,718	196,031	26,137	26,138	26,137	26,138	300,581
CALIFORNIA COLLEGE PROMISE	335,225	335,225	0	0	0	0	335,225
CALWORKs	525,033	313,154	43,868	42,003	42,003	42,002	483,030
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	111,717	67,030	8,938	8,937	8,937	8,938	102,780
COLLEGE RAPID REHOUSING FUNDS	0	0	0	0	0	0	0
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0
D.S.P.S.	988,026	592,816	79,042	79,042	79,042	79,042	908,984
DEAF AND HARD OF HEARING	93,410	56,046	7,473	7,473	7,472	7,473	85,937
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0
E.O.P.S.	1,724,789	960,477	212,380	137,983	137,983	137,983	1,586,806
EQUAL EMPLOYMENT OPPORTUNITY	50,000	45,000	5,000	0	0	0	50,000
FINANCIAL AID TECHNOLOGY	63,799	38,279	5,104	5,104	5,104	5,104	58,695
FOSTER CARE EDUCATION	200,515	120,309	16,041	16,041	16,042	16,041	184,474
FULL TIME FACULTY HIRING	338,733	203,240	27,098	27,099	27,099	27,098	311,634
GUIDED PATHWAYS	360,321	360,321	0	0	0	0	360,321
HUNGER FREE CAMPUS	25,844	0	25,844	0	0	0	25,844
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0
K-12 STRONG WORKFORCE	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0
NURSING EDUCATION	205,878	123,527	16,470	16,470	16,471	16,470	189,408
PART-TIME FACULTY COMPENSATION	204,500	127,339	11,721	16,360	16,360	16,360	188,140
PHYSICAL PLANT & INSTL SUPPORT	92,791	55,675	7,423	7,423	7,423	7,424	85,368
S.F.A.A.	412,486	247,492	32,998	32,999	32,999	32,999	379,487
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0
STATE HOSPITAL	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,548,067	789,378	263,308	123,845	123,845	123,846	1,424,222
STUDENT EQUITY AND ACHIEVEMENT	3,657,828	2,194,697	292,626	292,626	292,627	292,626	3,365,202
STUDENT SUCCESS COMPLETION	1,589,924	1,589,924	0	0	0	0	1,589,924
VETERAN RESOURCE CENTER	65,470	21,239	23,281	5,237	5,238	5,237	60,232
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	2,020,690	0	1,585,207	227,964	103,475	78,676	1,995,322
PRIOR YEAR CATEGORICAL ADJUSTMENT	(119,594)	0	(119,594)	0	0	0	(119,594)
Total	32,654,507	17,147,090	5,986,464	2,499,330	2,374,844	2,350,044	30,357,772

**CALIFORNIA COMMUNITY COLLEGES
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STATEWIDE TOTAL

Programs	Amount Certified	Total Paid Thru. January 2020	February Payment	March Payment	April Payment	May Payment	Total Paid Thru. May 2020
STATE GENERAL APPORTIONMENT	2,735,146,000	1,562,184,825	300,718,931	216,752,736	212,830,354	218,811,680	2,511,298,526
ACCESS TO PRINT AND ELECTRONIC INFO	1,245,000	747,003	99,599	99,597	99,598	99,604	1,145,401
ADULT EDUCATION BLOCK GRANT	125,224,756	73,047,776	10,435,392	10,435,403	10,435,389	10,435,403	114,789,363
APPRENTICE ALLOWANCE	28,693,000	17,215,800	2,295,437	2,295,442	2,295,442	2,295,437	26,397,558
C.A.R.E.	16,824,000	10,094,403	1,345,911	1,345,926	1,345,920	1,345,919	15,478,079
CALIFORNIA COLLEGE PROMISE	85,138,000	85,138,000	0	0	0	0	85,138,000
CALWORKs	46,941,000	28,117,502	3,802,375	3,755,281	3,755,282	3,755,279	43,185,719
CHILDCARE TAX BAILOUT	3,645,000	3,645,000	0	0	0	0	3,645,000
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	14,811,861	8,887,118	1,184,948	1,184,946	1,184,950	1,184,952	13,626,914
COLLEGE RAPID REHOUSING FUNDS	9,000,000	0	6,120,000	720,000	720,000	720,000	8,280,000
COLLEGE SPECIFIC ALLOCATIONS	11,400,000	11,400,000	0	0	0	0	11,400,000
D.S.P.S.	108,084,951	64,850,969	8,646,798	8,646,793	8,646,794	8,646,803	99,438,157
DEAF AND HARD OF HEARING	9,600,000	5,759,997	768,004	768,000	767,998	768,002	8,832,001
DIGITAL COURSE MATERIALS	3,000,000	3,000,000	0	0	0	0	3,000,000
E.O.P.S.	115,717,000	63,873,628	14,813,931	9,257,361	9,257,359	9,257,361	106,459,640
EQUAL EMPLOYMENT OPPORTUNITY	3,600,000	3,240,000	360,000	0	0	0	3,600,000
FINANCIAL AID TECHNOLOGY	5,000,000	3,000,002	399,993	400,007	399,997	400,001	4,600,000
FOSTER CARE EDUCATION	5,654,000	3,392,400	452,321	452,318	452,323	452,318	5,201,680
FULL TIME FACULTY HIRING	50,000,000	30,000,005	3,999,991	4,000,005	4,000,000	4,000,002	46,000,003
GUIDED PATHWAYS	33,750,000	33,750,000	0	0	0	0	33,750,000
HUNGER FREE CAMPUS	3,900,000	0	3,900,000	0	0	0	3,900,000
INTEGRATED TECHNOLOGY PROGRAM	13,000,000	10,000,000	3,000,000	0	0	0	13,000,000
K-12 STRONG WORKFORCE	150,000,000	0	102,000,000	11,999,999	12,000,002	11,999,999	138,000,000
NEXTUP	19,250,000	10,753,197	2,336,800	1,540,003	1,539,998	1,540,003	17,710,001
NURSING EDUCATION	13,225,755	7,935,456	1,058,057	1,058,060	1,058,065	1,058,057	12,167,695
PART-TIME FACULTY COMPENSATION	24,907,000	14,944,203	1,992,557	1,992,563	1,992,556	1,992,569	22,914,448
PHYSICAL PLANT & INSTL SUPPORT	13,486,000	8,091,605	1,078,873	1,078,883	1,078,878	1,078,877	12,407,116
S.F.A.A.	50,340,591	30,203,605	4,027,995	4,027,250	4,027,244	4,027,253	46,313,347
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	130,000	0	88,400	10,400	10,400	10,400	119,600
STATE HOSPITAL	642,000	385,200	51,360	51,360	51,360	51,360	590,640
STRONG WORKFORCE PROGRAM	235,600,000	114,607,052	45,600,948	18,847,998	18,848,002	18,848,001	216,752,001
STUDENT EQUITY AND ACHIEVEMENT	455,446,521	273,267,914	36,435,720	36,435,720	36,435,724	36,435,723	419,010,801
STUDENT SUCCESS COMPLETION	149,287,682	145,592,680	(3,695,000)	7,390,002	0	0	149,287,682
VETERAN RESOURCE CENTER	8,000,013	1,199,974	4,240,035	640,000	640,005	639,999	7,360,013
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	6,254,552	0	6,254,552	0	0	0	6,254,552
PRIOR YEAR CATEGORICAL ADJUSTMENT	(3,062,642)	0	(3,062,642)	0	0	0	(3,062,642)
Total	4,552,882,040	2,628,325,314	560,751,286	345,186,053	333,873,640	339,855,002	4,207,991,295