

California Community Colleges
Statewide Total Payments By Program
2018-19 Recalculation Apportionment
February 2020

Exhibit A-1
2/24/20

Fiscal Year, Item	Fi\$Cal Program	Program, Element, Component	Subtask	Recalculation	Total Paid Thru. June 30 2019	Adjustment February 2020	Total Paid Thru. February 2020
2018, Item 6870-101-0001							
STATE GENERAL APPORTIONMENT	5670015	10.10.010	103	\$ 2,668,290,498	\$ 2,662,035,946	\$ 6,254,552	\$ 2,668,290,498
SPECIAL TRUSTEE RESTRICTED EXP.	5670015	10.10.010	103	-	289,000	(289,000)	-
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	5670015	10.10.010	103	325,000	325,000	-	325,000
CALIFORNIA COLLEGE PROMISE	5670015	10.10.010	103	46,000,000	46,000,000	-	46,000,000
FULL TIME FACULTY HIRING	5670015	10.10.010	103	50,000,000	50,000,000	-	50,000,000
MAINTENANCE ALLOWANCE	5670015	10.10.010	103	82,570	-	82,570	82,570
RETURN TO TITLE IV	5670015	10.10.010	103	500,000	-	500,000	500,000
COLLEGE SPECIFIC ALLOCATIONS	5670015	10.10.010	130	10,000,000	10,000,000	-	10,000,000
COLLEGE SPECIFIC ALLOCATIONS	5670015	10.10.010	131	5,000,000	5,000,000	-	5,000,000
COLLEGE SPECIFIC ALLOCATIONS	5670015	10.10.010	132	800,000	800,000	-	800,000
subtotal 1				\$ 2,780,998,068	\$ 2,774,449,946	\$ 6,548,122	\$ 2,780,998,068
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	5675019	20.10.005	105	16,035,070	16,035,070	-	16,035,070
S.F.A.A.	5675019	20.10.005	103	51,429,407	51,552,000	(122,593)	51,429,407
FINANCIAL AID TECHNOLOGY	5675019	20.10.005	110	5,000,000	5,000,000	-	5,000,000
subtotal 2				\$ 72,464,477	\$ 72,587,070	\$ (122,593)	\$ 72,464,477
E.O.P.S.	5675023	20.10.010	105	111,479,418	112,059,000	(579,582)	111,479,418
C.A.R.E.	5675023	20.10.010	103	16,102,360	16,293,000	(190,640)	16,293,000
subtotal 3				\$ 127,581,778	\$ 128,352,000	\$ (770,222)	\$ 127,772,418
D.S.P.S.	5675027	20.10.020	103	104,351,180	104,357,949	(6,769)	104,351,180
ACCESS TO PRINT AND ELECTRONIC INFO	5675027	20.10.020	111	1,245,000	1,245,000	-	
DEAF AND HARD OF HEARING	5675027	20.10.020	115	9,600,000	9,600,000	-	
STATE HOSPITAL	5675027	20.10.020	105	337,000	337,000	-	337,000
subtotal 4				\$ 115,533,180	\$ 115,539,949	\$ (6,769)	\$ 104,688,180
CALWORKs	5675031	20.10.045	103	44,735,110	45,358,935	(623,825)	44,735,110
subtotal 5				\$ 44,735,110	\$ 45,358,935	\$ (623,825)	\$ 44,735,110
NEXTUP	5675039	20.10.070	113	18,738,588	19,250,000	(511,412)	18,738,588
VETERAN RESOURCE CENTER	5675039	20.10.070	125	5,000,000	5,000,000	-	5,000,000
subtotal 6				\$ 23,738,588	\$ 24,250,000	\$ (511,412)	\$ 23,738,588
PART-TIME FACULTY OFFICE HOURS	5675081	20.20.055	103	27,870,254	27,189,743	680,511	27,870,254
subtotal 7				\$ 27,870,254	\$ 27,189,743	\$ 680,511	\$ 27,870,254
STRONG WORKFORCE PROGRAM	5675119	20.30.050	105	235,600,000	235,600,000	-	235,600,000
CERTIFIED NURSE ASSISTANT PROGRAM	5675119	20.30.050	112	1,743,000	1,693,000	50,000	
ECON DEV FOR DISTRESSED AREAS	5675119	20.30.050	113	8,000,000	8,000,000	-	8,000,000
subtotal 8				\$ 245,343,000	\$ 245,293,000	\$ 50,000	\$ 243,600,000
Subtotal - Exhibit A 6870-101-0001>>>				\$ 3,990,157,976	\$ 3,984,914,164	\$ 5,243,812	\$ 3,982,159,596
Prior Year Items (See Exhibit A-1 for 2017-18)							
PRIOR YEAR CATEGORICAL ADJUSTMENT				(1,255,460)	(1,229,237)	-	(1,229,237)
2018, Item 6870-108-0001							
STUDENT SUCCESS COMPLETION	5675022	20.10.008	103	129,792,098	131,844,000	(2,051,902)	129,792,098
Subtotal - Additional Exhibit A				\$ 503,902,228	\$ 532,250,507	\$ (2,051,902)	\$ 476,198,605
Total				\$ 4,494,060,204	\$ 4,517,164,671	\$ 3,191,910	\$ 4,458,358,201