

2019-20 California College Promise Allocation Formula

CALCULATIONS

The estimate to cover fee waivers for California resident, first-time, full-time students, who did not receive a California College Promise Grant is 80.45 million when using college data. The 2019-20 Budget includes total funding at 85.138 million.

CEC SECTION 76396(B)

- (b) (1) Upon appropriation by the Legislature, the chancellor shall distribute funding to community college districts to fund colleges that satisfy the requirements of this article.
- (2) (A) The chancellor shall establish a funding formula that advances the goals outlined in Section 76396.1.
- (B) It is the intent of the Legislature that sufficient funding be allocated to each community college to waive all student fees pursuant to subdivision (b) of Section 76396.3.
- (C) The funding formula established pursuant to subparagraph (A) shall, for funding appropriated for this article in excess of the funding determined pursuant to subparagraph (B), include, but not be limited to, both of the following factors:
 - (i) Number of full-time equivalent students at a community college.
 - (ii) Number of students at a community college who satisfy the requirements to receive federal Pell Grants and the requirements in Section 68130.5.

The allocation total is comprised of three (3) factors:

1. \$80.45 million was allocated based on calculated number of first-time, full-time non-CCPG students in their first and second years
2. \$4.22 million was allocated based on number of Pell Grant recipients
3. \$468 thousand was allocated based on number of FTEs

Fair share calculation: funds in categories 2 and 3 were allocated based on the college's data count as a percent of the system total.

DATA USED

2016-17 college count data was used to establish a cohort of California resident students who were first-time full-time for that year. This cohort was then tracked using 2017-18 full-time student data to establish an approximate percentage of students who each year continue in their second year as full-time students. This number was added to the number of California resident students who in 2017-18 were first time, full-time students not receiving a CCPG (formerly known as BOGFW). This was the approximate number of fee waivers that could be paid in 2019-20.

1. Number of students who were full-time, first time, did not receive a CCPG (formerly known as BOGFW) and were CA residents. MIS methodology:
 - A. First-time and Attempted 12+ Units per term at a specific college in 2016-17
 - B. First-time and Attempted 12+ Units per term at a specific college in 2017-18
 - C. First-time and Attempted 12+ Units identified in A and continuing to second year for 2017-18
 - D. Identified CCPG recipients from B and C
 - E. Identified non-CCPG recipients who were CA residents from B and C
2. Number of 2017-18 FTEs (per 320 report)
3. Number of 2017-18 Pell Grant recipients (MIS)