

# CTE Enhancement Fund



CALIFORNIA COMMUNITY COLLEGES

Doing What **MATTERS**™

FOR JOBS AND THE ECONOMY

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# Technical Assistance Conference

## Format:

- Muting of Participants
- Overview of CTE Enhancement Fund Local Share Application
  - ❖ LMI Data (Both Demand and Supply Side)
  - ❖ Projected Allocations by Region/District/College
  - ❖ Offline Version of Application Data Elements
  - ❖ Estimated Timeline for Application
- Field Questions & Answers
- Clarification Questions send to:  
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# Allocation of Funds

## Statewide

Funds allocated to 7 regions

Formula based on actuals:

- CTE FTES
- FTES
- # of Colleges
- Credit and Noncredit



## Within each region

60% made available as college “Local Shares”

- Calculated on same formula as above
- Uses must conform to criteria of budget language
- Subgranted to colleges by Regional Consortia Fiscal Agent

40% made available to multi-college proposals

- If over-subscribed, will be ranked against criteria or made competitive
- Subgranted to colleges by Regional Consortia Fiscal Agent

- multi-college applications within regions
- multi-college applications that cross regions



# Allowable Uses

## Funds may be used for:

- ❖ **Equipment**
- ❖ **Curriculum Development**
- ❖ **Professional Development and**
- ❖ **Other Related Costs necessary to develop, enhance, retool, and expand quality CTE offerings.**



# Labor Market Information (LMI)

0730

**Filter**

**Entry-Level Wages**

**Data By County**

**New & Replacement Jobs**

B	D	E	F	G	H	I	J	K	L	M	N	O	
SOC	Description	2013 Jobs	2016 Jobs	Change	% Change	Average Annual % change	Replacements	Openings	Annual Openings	Pct. 10 Hourly Earnings	Median Hourly Earnings	10th Percentile annual	Median Annual
17-3011	Architectural and Civil Drafters	1,534	1,513	(21)	(1%)	(0%)	62	62	21	\$16.96	\$24.47	\$35,276	\$50,90
17-3012	Electrical and Electronics Drafters	414	428	14	3%	1%	17	31	10	\$19.25	\$26.34	\$40,047	\$54,78
17-3022	Civil Engineering Technicians	716	737	21	3%	1%	49	70	23	\$16.03	\$26.90	\$33,352	\$55,95
17-3023	Electrical and Electronics Engineering Technicians	3,082	3,088	6	0%	0%	204	210	70	\$17.41	\$27.40	\$36,214	\$56,99
17-3024	Electro-Mechanical Technicians	312	329	17	5%	2%	20	37	12	\$14.64	\$24.32	\$30,455	\$50,59
17-3029	Engineering Technicians, Except Drafters, All Other	1,636	1,688	52	3%	1%	105	157	52	\$17.09	\$31.37	\$35,545	\$65,24

San Diego & Imperial | San Diego | Imperial | Regions by SOC

Ready Filter Mode 100%



# Supply: College Data

The screenshot shows an Excel PivotTable titled "Awards Pivot by TOP6" with the following data:

Row Labels	2010-2011	2011-2012	2012-2013	3 Year Avg (2010-13)
<b>San Diego/Imperial Counties</b>				
Cuyamaca	15	14	4	11
Imperial	0	3	24	9
MiraCosta	21	9	16	15
Palomar	35	46	25	35
San Diego Adult	26	55	33	38
San Diego City	48	70	61	60
Southwestern				
093400-Electronics and Electric Technolog	2	0	0	1
093410-Computer Electronics	10	4	0	5
093430-Telecommunications Technology	5	2	2	3
095300-Drafting Technology	4	9	5	6
<b>Southwestern Total</b>	21	15	7	14
<b>Grand Total</b>	166	212	170	183

The PivotTable is filtered by the following categories:

- Regional Consortia:** San Diego/Imperial ...
- Economic Region:** San Diego/Imperial
- County:** Shasta
- College:** Cuyamaca
- Award:** Associate of Arts (A.A.) degree...
- Title-TOP4:** Diesel Technology-09...
- TOP6-Title:** 061400-Digital Media



# Projected Allocation of Funds

## \$50m Allocation

## \$30m Local Share Allocation

## \$20m Regional Share Allocation

Economic Region	Budget Allocation
Region A	\$ 5,235,933
Region B	\$ 11,316,652
Region C	\$ 4,777,648
Region D	\$ 3,666,606
Region E	\$ 4,349,109
Region F	\$ 3,958,778
Region G	\$ 16,695,274
<b>Total</b>	<b>\$ 50,000,000.00</b>

Economic Region	Budget Allocation
Region A	\$ 3,141,560
Region B	\$ 6,789,991
Region C	\$ 2,866,589
Region D	\$ 2,199,963
Region E	\$ 2,609,465
Region F	\$ 2,375,267
Region G	\$ 10,017,164
<b>Total</b>	<b>\$ 30,000,000.00</b>

Economic Region	Budget Allocation
Region A	\$ 2,094,373
Region B	\$ 4,526,661
Region C	\$ 1,911,059
Region D	\$ 1,466,642
Region E	\$ 1,739,644
Region F	\$ 1,583,511
Region G	\$ 6,678,110
<b>Total</b>	<b>\$ 20,000,000.00</b>



# Offline Version of Application – Local Share

The screenshot shows a web browser window with the URL `cteeef.cccco.edu/home.aspx`. The page features a navigation menu with links for HOME, INITIAL, FINAL, ABOUT US, and CONTACT US. The main heading is "Career Technical Education Enhancement Fund" accompanied by the California Community Colleges logo. A paragraph of text explains that the 2014-15 California state budget provides \$50 million for CTE offerings, with 60% distributed as Local Share and 40% as Regional Share. Below this is a login section with the instruction: "Please select your college below and enter the password to log in." The login form includes a dropdown menu for "College" (currently set to "--Select a College--"), a text input for "Password:", and a "Login" button. At the bottom, there are logos for the California Department of Education and the California Community Colleges Chancellor's Office, along with a copyright notice for 2014 and links for "Contact Us" and "Login".





# Projected Timeline – Local Share

October 2, 2014	<p>Release to each college their region's:</p> <ul style="list-style-type: none"> <li>•LMI data (both demand &amp; supply sides)</li> <li>•Allocations by region/district/college</li> <li>•Off-line version of the on-line application with all prompts that must be responded to in the on-line version</li> <li>•Timeline for application, review, sub-contracting and expenditures</li> </ul> <p>Webinar for DWMs Key Talent</p>
October 3-10	Regional Webinars to review timeline, what will be required in the application, how to use the LMI tools that will be provided.
October 9	Release of on-line Local Share Application
October 17	Local Share Initial Application due
October 22-24	Regional Consortia meet with their colleges at CCCAOE by region to discuss how to use Enhancement Fund to advance regional alignment
Oct-November	Time for colleges to consult with local and regional industry partners, review LMI, explore possible collaborations combining 60% and 40% funds
December 1	Local Share Final Application due
December 2-19	Each Regional Consortium issues secondary certifications of college applications
December 3 - January 31, 2015*	<p>Regional Consortium Fiscal Agent and Regional Consortia develops subgrants/contracts with each college</p> <p>*This might need to be extended to accommodate timeline for approval of contracts by the fiscal agent's governing board.</p>
March 1, 2015	Initial Report to Legislature
March 15, 2016	<p>ALL FUNDS MUST BE SPENT</p> <p>Colleges must re-certify that funds were used in accordance with State Budget language</p>



# Questions & Clarification

Thanks for your participation.  
For Questions or Clarification,  
Contact:

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