

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

1102 Q STREET, SUITE 4550
SACRAMENTO, CA 95811-6549
(916) 445-8752
<http://www.cccco.edu>



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TO: Chief Executive Officers
Chief Instructional Officers
Chief Student Services Officers
Chief Business Officers

CC: Mario Rodriguez
Vice Chancellor, Finance and Facilities

FROM: Van Ton-Quinlivan
Vice Chancellor, Workforce & Economic Development

SUBJECT: Strong Workforce Program District and Region Allocations for Round 2: 2017-18

With [Round 1 of Strong Workforce Program investments](#) in motion to create 'more and better CTE' courses, programs and pathways, we know that colleges and regions are busy reviewing data, implementing plans, and focusing on outcomes.

The focus on student outcomes could not come at a better time. As you are aware, we have a new statewide [Vision for Success](#) adopted by the Board of Governor that outlines six ambitious goals to meet California's needs and calls for the California Community College system to achieve these outcomes by 2022.

While all six goals focus on greater student attainment, the bolded ones stand out in their direct relationship to the use of Strong Workforce Program dollars:

- **Increase by at least 20 percent the number of CCC students annually who earn degrees, credentials, certificates or specific skill sets to prepare them for an in-demand job;**
- Increase by 35 percent the number of CCC students transferring annual to a UC or CSU;
- Decrease the average number of units accumulated by CCC students earning associates degrees, from approximately 87 total units (the most recent system-wide average) to 79 total units – the average among the quintile of colleges showing the strongest performance on this measure;
- **Increase the percentage of CTE students who report being employed in their field of study from 60 to 69 percent – the average among the quintile of colleges showing the strongest performance on this measure;**

- **Reduce equity gaps across all of the above measures through faster improvements among traditionally underrepresented student groups, with the goal of cutting achievement gaps by 40% within 5 years and fully closing those achievement gaps within 10 years.**
- **Reduce regional achievement gaps across all of the above measures through faster improvements among colleges located in regions with the lowest educational attainment of adults, with the ultimate goal of fully closing regional achievement gaps within 10 years.**

As you consider how to invest Round 2 of Strong Workforce Program funds, we encourage you to braid these critical dollars to deliver 'more and better CTE' that propel towards these outcomes.

Attachment A outlines a breakdown of Local Share and Regional Share allocations for 2017-18.

The state budget provided \$248 million (i.e., \$236M after the 5% state leadership/operation is removed) as compared to last year's \$200M. However, as required by statute, 1/6th is being held until January 2018 awaiting college's annual MIS data submission that is the basis for calculating the positive incentive as recommended by the [17% Committee](#). What remained was distributed based on statutory factors, with a 60% local to 40% regional fund split:

- CTE full-time equivalent students – 1/3rd
- Unemployed adults – 1/3rd
- Job openings – 1/6th

If you have any questions, please contact strongworkforcehelpdesk@cccco.edu or Dr. Matthew Roberts at mroberts@cccco.edu.

Attachment A

Strong Workforce Program Round 2: 2017-18

District	Region	District	Total	District	Region	District	Total	District	Region	District	Total
Cabrillo		774,997		Barstow		225,976		Butte		1,037,781	
Chabot-Las Positas		1,966,213		Chaffey		2,174,521		Feather River		131,382	
Contra Costa		3,351,671		COPPER MOUNTAIN		171,652		Lake Tahoe		180,693	
Foothill-Deanza		2,017,011		Desert		1,204,569		Lassen		149,084	
Gavilan		680,404		Mt. San Jacinto		1,836,608		Los Rios		5,961,436	
Hartnell		666,157		Palo Verde		272,193		Mendocino-Lake		325,622	
Marin		586,241		Riverside		3,160,555		Redwoods		532,047	
MONTEREY		420,693		San Bernardino		1,880,890		Shasta-Tehama-Trinity		784,007	
Napa Valley		478,293		Victor Valley		1,273,644		Sierra		1,388,669	
Ohlone		677,902		Inland Empire & Desert	8,133,740	12,200,609	20,334,349	Siskiyou		284,644	
Peralta		2,301,321						Yuba		930,171	
San Francisco		2,682,225		Cerritos		1,535,599		Sacramento & Far North	7,803,691	11,705,537	19,509,228
San Jose-Evergreen		2,269,899		Citrus		772,708					
San Mateo		2,109,235		Compton		649,381		Grossmont-Cuyamaca		1,348,393	
Solano		1,513,100		El Camino		1,530,935		Imperial		745,104	
Sonoma		1,712,030		Glendale		887,130		Mira Costa		943,569	
West Valley-Mission		1,217,701		Long Beach		1,652,358		Palomar		1,882,100	
Bay Area	16,950,062	25,425,093	42,375,155	Los Angeles		14,200,394		San Diego		3,543,635	
				Mt. San Antonio		2,443,477		Southwestern		1,479,479	
Kern		2,798,329		PASADENA		1,415,297		San Diego & Imperial	6,628,187	9,942,281	16,570,468
Merced		943,403		Rio Hondo		1,170,471					
San Joaquin Delta		2,329,498		Santa Monica		985,024		Allan Hancock		840,976	
Sequoias		1,049,484		Los Angeles	18,161,849	27,242,773	45,404,622	Antelope Valley		1,167,712	
State Center		3,223,419						San Luis Obispo		756,106	
West Hills		385,799		Coast		2,617,355		Santa Barbara		904,410	
West Kern		152,052		North Orange County		3,952,930		Santa Clarita		1,013,910	
Yosemite		1,873,708		Rancho Santiago		2,532,208		Ventura		2,254,325	
Central Valley	8,503,796	12,755,693	21,259,489	South Orange		2,488,081		South Central	4,624,959	6,937,439	11,562,399
				Orange County	7,727,049	11,590,574	19,317,624				