

CALIFORNIA COMMUNITY COLLEGES

CHANCELLOR'S OFFICE

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May 14, 2018

TO: Administrators of Occupational Education
Title I-C District Project Directors
CTE Transitions Project Directors

FROM: Dr. Jeffrey A. Mrizek, Ed.D, MBA
Dean of Effective Practices
Workforce and Economic Development Division

CC: Van Ton-Quinlivan, Executive Vice Chancellor
Division of Workforce and Digital Futures
Chief Executive Officers
Chief Instructional Officers
CCCCO Perkins Monitors
Division of Workforce and Economic Development Staff

SUBJECT: 2018-19 Perkins Title I, Part C and CTE Transitions District Preliminary Allocations, Online Application Availability and Certification

Synopsis: This memo announces the 2018-2019 Perkins Title I, Part C and CTE Transitions “**preliminary**” allocations of the Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270; CFDA #84.048A) (attached); and the timeline the Perkins Title I, Part C and CTE Transitions combined online application will be available for data entry and certification.

ALLOCATIONS: Due to Federal budget issues, the State Director is still computing the Perkins final allocations. Since the Chancellor’s Office cannot be sure when the final allocations will be complete and there is a need to substantially approve all Title I-C and CTE Transitions applications by June 30, 2018, a preliminary allocation is being released (see attached document that shows district preliminary allocations for 2018-19 for Title I, Part C and CTE Transitions funding). The funding allocations were determined based on:

- 1) Categories of Unduplicated Headcounts by District and College ([Final Report 1](#));
<http://extranet.cccco.edu/Portals/1/WED/Perkins/2018-2019%20Final%20HeadCount%20Report%201.pdf>
- 2) The formula for the CTE Transitions allocation based on an equal allocation for all colleges multiplied by the number of colleges within a district.

COMBINED ONLINE APPLICATION: The 2018-19 Perkins Title I, Part C and CTE Transitions combined online application will be available for data entry on Monday, May 14, 2018 and certification by the District will be required by Monday June 4, 2018. If the federal budget issues are resolved before

the June 4, 2018 certification date, the Chancellors Office will release the final allocations, and the Districts will make budget adjustment from the current application. Otherwise, an amendment to applications will happen later and instructions sent to all Districts at that time.

SUBSTANTIALLY APPROVED: The Perkins Title I-C/CTE Transitions applications that are certified according to timeline will be substantially approved by all Chancellor's Office Project Monitors before the new 2018-19 fiscal year begins (June 30, 2018).

Substantially approved means that once a District's application is fully executed, expenditures can be backdated to July 1, 2018. Until a Project Monitor reviews a District's application and provides approval for further expenditures, Project Director/Coordination salaries are the only approved expenditures. Project Monitors will attempt to get all application reviewed and all requests for application revisions/clarification sent to Districts by Monday July 9, 2018. Any special expenditure approval needed before an agreement is fully executed requires a request be sent (via e-mail) to the District's Project Monitor.

Action Requested: The 2018-19 Perkins Title I, Part C and CTE Transitions combined online application must be certified and submitted by the Chief Executive Officer of each District by Monday June 4, 2018 (3 weeks after the application opens for data entry) in order to allow Chancellor's Office Monitors to review and substantially approve by Friday, June 29, 2018.

Contact: If you have any questions, please contact your Regional Program Monitor.
<http://extranet.cccco.edu/Divisions/WorkforceandEconDev/ContactUs.aspx>

Attachment

California Community Colleges, Chancellor's Office 2018-19 Perkins IV, Title I-C & CTE Transitions Allocations
- Preliminary Allocations-

Count	District Name	# of College in the District	Allocation Number	2018-19 Title I-C	2018-19 CTE	Total Allocations
1	Allan Hancock Joint CCD	1	18-C01-001	\$523,350	\$41,377	\$564,727
2	Antelope Valley CCD	1	18-C01-002	\$498,667	\$41,377	\$540,044
3	Barstow CCD	1	18-C01-003	\$118,874	\$41,377	\$160,251
4	Butte-Glenn CCD	1	18-C01-004	\$473,916	\$41,377	\$515,293
5	Cabrillo CCD	1	18-C01-005	\$247,030	\$41,377	\$288,407
6	Cerritos CCD	1	18-C01-006	\$804,688	\$41,377	\$846,065
7	Chabot-Las Positas CCD	2	18-C01-007	\$925,625	\$82,754	\$1,008,379
8	Chaffey CCD	1	18-C01-008	\$693,720	\$41,377	\$735,097
9	Citrus CCD	1	18-C01-009	\$455,834	\$41,377	\$497,211
10	Coast CCD	3	18-C01-010	\$1,388,884	\$124,131	\$1,513,015
11	Contra Costa CCD	3	18-C01-012	\$935,800	\$124,131	\$1,059,931
12	Copper Mountain CCD	1	18-C01-072	\$54,796	\$41,377	\$96,173
13	Desert CCD	1	18-C01-013	\$392,787	\$41,377	\$434,164
14	El Camino CCD	1	18-C01-014	\$855,772	\$41,377	\$897,149
15	Feather River CCD	1	18-C01-015	\$51,496	\$41,377	\$92,873
16	Foothill-De Anza CCD	2	18-C01-016	\$683,063	\$82,754	\$765,817
17	Gavilan CCD	1	18-C01-018	\$132,831	\$41,377	\$174,208
18	Glendale CCD	1	18-C01-019	\$483,679	\$41,377	\$525,056
19	Grossmont-Cuyamaca CCD	2	18-C01-020	\$780,555	\$82,754	\$863,309
20	Hartnell CCD	1	18-C01-021	\$267,863	\$41,377	\$309,240
21	Imperial CCD	1	18-C01-022	\$299,352	\$41,377	\$340,729
22	Kern CCD	3	18-C01-023	\$1,011,223	\$124,131	\$1,135,354
23	Lake Tahoe CCD	1	18-C01-024	\$71,228	\$41,377	\$112,605
24	Lassen CCD	1	18-C01-025	\$128,362	\$41,377	\$169,739
25	Long Beach CCD	1	18-C01-026	\$790,387	\$41,377	\$831,764
26	Los Angeles CCD	9	18-C01-027	\$4,454,247	\$372,393	\$4,826,640
27	Los Rios CCD	4	18-C01-028	\$2,673,951	\$165,508	\$2,839,459

Count	District Name	# of College in the District	Allocation Number	2018-19 Title I-C	2018-19 CTE	Total Allocations
28	Marin CCD	1	18-C01-029	\$92,542	\$41,377	\$133,919
29	Mendocino-Lake CCD	1	18-C01-030	\$138,056	\$41,377	\$179,433
30	Merced CCD	1	18-C01-031	\$361,573	\$41,377	\$402,950
31	Mira Costa CCD	1	18-C01-032	\$348,579	\$41,377	\$389,956
32	Monterey Peninsula CCD	1	18-C01-033	\$131,662	\$41,377	\$173,039
33	Mt. San Antonio CCD	1	18-C01-034	\$980,559	\$41,377	\$1,021,936
34	Mt. San Jacinto CCD	1	18-C01-035	\$437,477	\$41,377	\$478,854
35	Napa Valley CCD	1	18-C01-036	\$148,988	\$41,377	\$190,365
36	North Orange County CCD	2	18-C01-037	\$2,073,804	\$82,754	\$2,156,558
37	Ohlone CCD	1	18-C01-017	\$137,988	\$41,377	\$179,365
38	Palo Verde	1	18-C01-038	\$137,644	\$41,377	\$179,021
39	Palomar CCD	1	18-C01-039	\$637,549	\$41,377	\$678,926
40	Pasadena Area CCD	1	18-C01-040	\$804,413	\$41,377	\$845,790
41	Peralta CCD	4	18-C01-041	\$778,974	\$165,508	\$944,482
42	Rancho Santiago CCD	2	18-C01-042	\$894,480	\$82,754	\$977,234
43	Redwoods CCD	1	18-C01-043	\$130,287	\$41,377	\$171,664
44	Rio Hondo CCD	1	18-C01-044	\$432,183	\$41,377	\$473,560
45	Riverside CCD	3	18-C01-045	\$1,129,616	\$124,131	\$1,253,747
46	San Bernardino CCD	2	18-C01-046	\$535,381	\$82,754	\$618,135
47	San Diego CCD	3	18-C01-047	\$2,160,089	\$124,131	\$2,284,220
48	San Francisco CCD	1	18-C01-048	\$726,859	\$41,377	\$768,236
49	San Joaquin Delta CCD	1	18-C01-049	\$869,453	\$41,377	\$910,830
50	San Jose-Evergreen CCD	2	18-C01-050	\$349,541	\$82,754	\$432,295
51	San Luis Obispo County CCD	1	18-C01-051	\$276,801	\$41,377	\$318,178
52	San Mateo County CCD	3	18-C01-052	\$440,639	\$124,131	\$564,770
53	Santa Barbara CCD	1	18-C01-053	\$641,055	\$41,377	\$682,432
54	Santa Clarita CCD	1	18-C01-054	\$433,352	\$41,377	\$474,729
55	Santa Monica CCD	1	18-C01-055	\$743,566	\$41,377	\$784,943

Count	District Name	# of College in the District	Allocation Number	2018-19 Title I-C	2018-19 CTE	Total Allocations
56	Sequoias CCD	1	18-C01-056	\$401,794	\$41,377	\$443,171
57	Shasta-Tehama-Trinity Joint CCD	1	18-C01-057	\$297,358	\$41,377	\$338,735
58	Sierra Joint CCD	1	18-C01-058	\$510,080	\$41,377	\$551,457
59	Siskiyou Joint CCD	1	18-C01-059	\$59,815	\$41,377	\$101,192
60	Solano CCD	1	18-C01-060	\$469,722	\$41,377	\$511,099
61	Sonoma County CCD	1	18-C01-061	\$577,665	\$41,377	\$619,042
62	South Orange County CCD	2	18-C01-062	\$811,151	\$82,754	\$893,905
63	Southwestern CCD	1	18-C01-063	\$834,939	\$41,377	\$876,316
64	State Center CCD	3	18-C01-064	\$1,247,184	\$124,131	\$1,371,315
65	Ventura County CCD	3	18-C01-065	\$734,422	\$124,131	\$858,553
66	Victor Valley CCD	1	18-C01-066	\$428,676	\$41,377	\$470,053
67	West Hills CCD	2	18-C01-067	\$201,516	\$82,754	\$284,270
68	West Kern	1	18-C01-068	\$111,518	\$41,377	\$152,895
69	West Valley-Mission CCD	2	18-C01-069	\$273,707	\$82,754	\$356,461
70	Yosemite CCD	2	18-C01-070	\$882,379	\$82,754	\$965,133
71	Yuba CCD	2	18-C01-071	\$308,427	\$82,754	\$391,181
Total		113		\$45,321,443	\$4,675,601	\$49,997,044