

California Community Colleges

**Perkins Act Payment Summary Report
for Title IB and Title IC Grants and Allocations
Fiscal Year 2011-2012**

CDE Code	Category	Total of Grant	Total of Grant Payments by Period					Total Paid	Balance
		Allocations	Q1	Q2	Q3	Q4	Recalc		
	Perkins Total	\$ 60,096,434	\$ 6,460,850	\$ 13,198,625	\$ -	\$ -	\$ -	\$ 19,659,475	\$ 35,176,319
360 14895-0615	State Leadership	\$ 3,920,900	\$ 402,932	\$ 682,184	\$ -	\$ -	\$ -	\$ 1,085,116	\$ 2,835,784
362 14897-0615	Non-Traditional Training and Employment	\$ 150,000	\$ 56,991	\$ 25,124	\$ -	\$ -	\$ -	\$ 82,115	\$ 67,885
363 14898-0615	Postsecondary Allocation	\$ 50,764,894	\$ 6,000,927	\$ 12,491,317	\$ -	\$ -	\$ -	\$ 18,492,244	\$ 32,272,650
367 15173-0615	CTE Transitions (not available at this time)	\$ 5,260,640							

California Community Colleges

Perkins Title I-B Payment Report
Fiscal Year 2011-2012

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			Payments							Percent Paid-to-		
District	Grant #	DistName	Allocation	Q1	Q2	Q3	Q4	Recalc	Date	Total Paid	Balance	
		Statewide Total	\$ 3,920,900	\$ 402,932	\$ 682,184	\$ -	\$ -	\$ -	27.7%	\$ 1,085,116	\$ 2,835,784	
	62463 11-0378	State Center CCD	\$ 38,000	\$ -	\$ 5,230	\$ -	\$ -	\$ -	13.8%	\$ 5,230	\$ 32,770	
	66639 11-0379	Coast CCD	\$ 38,000	\$ -	\$ 276	\$ -	\$ -	\$ -	0.7%	\$ 276	\$ 37,724	
	70144 11-0380	Shasta-Tehama-Trinity Joint CCD	\$ 38,000	\$ 5,143	\$ 7,603	\$ -	\$ -	\$ -	33.5%	\$ 12,746	\$ 25,254	
	61416 11-0381	Butte-Glenn CCD	\$ 38,000	\$ 1,409	\$ 7,950	\$ -	\$ -	\$ -	24.6%	\$ 9,359	\$ 28,641	
	62133 11-0382	West Hills CCD	\$ 38,000	\$ 7,797	\$ 9,314	\$ -	\$ -	\$ -	45.0%	\$ 17,111	\$ 20,889	
	68148 11-0383	Grossmont-Cuyamaca CCD	\$ 38,000	\$ 4,035	\$ 6,594	\$ -	\$ -	\$ -	28.0%	\$ 10,629	\$ 27,371	
	66639 11-0384	Coast CCD	\$ 38,000	\$ -	\$ 5,382	\$ -	\$ -	\$ -	14.2%	\$ 5,382	\$ 32,618	
	64360 11-0385	Cerritos CCD	\$ 38,000	\$ -	\$ 2,552	\$ -	\$ -	\$ -	6.7%	\$ 2,552	\$ 35,448	
	68148 11-0386	Grossmont-Cuyamaca CCD	\$ 38,000	\$ 4,558	\$ 10,764	\$ -	\$ -	\$ -	40.3%	\$ 15,322	\$ 22,678	
	70144 11-0387	Shasta-Tehama-Trinity Joint CCD	\$ 38,000	\$ 1,978	\$ 9,343	\$ -	\$ -	\$ -	29.8%	\$ 11,321	\$ 26,679	
	73536 11-156-001	San Francisco CCD	\$ 150,000	\$ -	\$ 15,488	\$ -	\$ -	\$ -	10.3%	\$ 15,488	\$ 134,512	
	66639 11-157-001	Coast CCD	\$ 90,000	\$ 8,325	\$ 21,542	\$ -	\$ -	\$ -	33.2%	\$ 29,867	\$ 60,133	
	62463 11-158-001	State Center CCD	\$ 270,000	\$ 34,165	\$ 75,847	\$ -	\$ -	\$ -	40.7%	\$ 110,012	\$ 159,988	
	66639 11-159-001	Coast CCD	\$ 270,000	\$ -	\$ 60,623	\$ -	\$ -	\$ -	22.5%	\$ 60,623	\$ 209,377	
	64824 11-160-001	Mt. San Antonio CCD	\$ 270,000	\$ 16,364	\$ 37,436	\$ -	\$ -	\$ -	19.9%	\$ 53,800	\$ 216,200	
	61416 11-161-001	Butte-Glenn CCD	\$ 270,000	\$ 14,853	\$ 20,288	\$ -	\$ -	\$ -	13.0%	\$ 35,141	\$ 234,859	
	62133 11-162-001	West Hills CCD	\$ 270,000	\$ 65,849	\$ 66,563	\$ -	\$ -	\$ -	49.0%	\$ 132,412	\$ 137,588	
	68148 11-163-001	Grossmont-Cuyamaca CCD	\$ 270,000	\$ 10,602	\$ 28,005	\$ -	\$ -	\$ -	14.3%	\$ 38,607	\$ 231,393	
	66639 11-164-001	Coast CCD	\$ 90,000	\$ 155	\$ 21,874	\$ -	\$ -	\$ -	24.5%	\$ 22,029	\$ 67,971	
	62133 11-165-001	West Hills CCD	\$ 90,000	\$ 19,792	\$ 22,939	\$ -	\$ -	\$ -	47.5%	\$ 42,731	\$ 47,269	
	71340 11-342-001	Yosemite CCD	\$ 150,100	\$ 34,335	\$ 22,227	\$ -	\$ -	\$ -	37.7%	\$ 56,562	\$ 93,538	
	68148 11-342-002	Grossmont-Cuyamaca CCD	\$ 150,100	\$ 23,048	\$ 42,199	\$ -	\$ -	\$ -	43.5%	\$ 65,247	\$ 84,853	
	69740 11-342-004	Cabrillo CCD	\$ 300,200	\$ 32,245	\$ 27,504	\$ -	\$ -	\$ -	19.9%	\$ 59,749	\$ 240,451	
	64923 11-342-005	Rio Hondo CCD	\$ 300,200	\$ 28,970	\$ 56,101	\$ -	\$ -	\$ -	28.3%	\$ 85,071	\$ 215,129	
	72660 11-342-006	Ventura County CCD	\$ 150,000	\$ 27,266	\$ 16,130	\$ -	\$ -	\$ -	28.9%	\$ 43,396	\$ 106,604	
	67223 11-342-007	Riverside CCD	\$ 150,100	\$ 22,156	\$ 39,513	\$ -	\$ -	\$ -	41.1%	\$ 61,669	\$ 88,431	
	61416 11-342-008	Butte-Glenn CCD	\$ 300,200	\$ 39,887	\$ 42,897	\$ -	\$ -	\$ -	27.6%	\$ 82,784	\$ 217,416	

Note: NFEA signifies that No Fully Executed Agreement was available. A fully executed agreement is required for payment.
 NC signifies that the district was not certified by due date and
 NMA signifies no approved final report.

**Perkins Title I-B NonTrad Payment Report
Fiscal Year 2011-2012**

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			Payments							Percent Paid-to-		
District	Grant #	DistName	Allocation	Q1	Q2	Q3	Q4	Recalc	Date	Total Paid	Balance	
		Statewide Total	\$ 150,000	\$ 56,991	\$ 25,124	\$ -	\$ -	\$ -	54.7%	\$ 82,115	\$ 67,885	
68148	11-166-001	Grossmont-Cuyamaca CCD	\$ 150,000	\$ 56,991	\$ 25,124	\$ -	\$ -	\$ -	54.7%	\$ 82,115	\$ 67,885	

Note: NFEA signifies that No Fully Executed Agreement was available. A fully executed agreement is required for payment.
 NC signifies that the district was not certified by due date and
 NMA signifies no approved final report.

Perkins Title I-C Payment Report
Fiscal Year 2011-2012

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District CDS Code	Allocation #	District Name Statewide Total	Payments						Recalc	Percent Paid-to- Date	Total Paid	Balance
			Allocation	Q1	Q2	Q3	Q4					
			\$ 50,764,894	\$ 6,000,927	\$ 12,491,317	\$ -	\$ -	\$ -	36.4%	\$ 18,492,244	\$ 32,272,650	
69096	11-C01-001	Allan Hancock Joint CCD	\$ 776,850	\$ 64,972	\$ 189,233	\$ -	\$ -	\$ -	32.7%	\$ 254,205	\$ 522,645	
64253	11-C01-002	Antelope Valley CCD	\$ 565,555	\$ 15,195	\$ 185,038	\$ -	\$ -	\$ -	35.4%	\$ 200,233	\$ 365,322	
67629	11-C01-003	Barstow CCD	\$ 195,942	\$ 5,681	\$ 13,883	\$ -	\$ -	\$ -	10.0%	\$ 19,564	\$ 176,378	
61416	11-C01-004	Butte-Glenn CCD	\$ 621,571	\$ 71,443	\$ 171,987	\$ -	\$ -	\$ -	39.2%	\$ 243,430	\$ 378,141	
69740	11-C01-005	Cabrillo CCD	\$ 332,143	\$ -	\$ 79,977	\$ -	\$ -	\$ -	24.1%	\$ 79,977	\$ 252,166	
64360	11-C01-006	Cerritos CCD	\$ 1,241,850	\$ 141,443	\$ 308,968	\$ -	\$ -	\$ -	36.3%	\$ 450,411	\$ 791,439	
61317	11-C01-007	Chabot-Las Positas CCD	\$ 1,065,670	\$ 185,730	\$ 212,928	\$ -	\$ -	\$ -	37.4%	\$ 398,658	\$ 667,012	
67660	11-C01-008	Chaffey CCD	\$ 804,288	\$ 323,763	\$ 263,661	\$ -	\$ -	\$ -	73.0%	\$ 587,424	\$ 216,864	
64386	11-C01-009	Citrus CCD	\$ 486,890	\$ 140,298	\$ 93,579	\$ -	\$ -	\$ -	48.0%	\$ 233,877	\$ 253,013	
66639	11-C01-010	Coast CCD	\$ 1,114,845	\$ 145,692	\$ 185,729	\$ -	\$ -	\$ -	29.7%	\$ 331,421	\$ 783,424	
61689	11-C01-012	Contra Costa CCD	\$ 1,325,607	\$ 129,223	\$ 293,855	\$ -	\$ -	\$ -	31.9%	\$ 423,078	\$ 902,529	
67025	11-C01-013	Desert CCD	\$ 254,314	\$ 14,363	\$ 74,995	\$ -	\$ -	\$ -	35.1%	\$ 89,358	\$ 164,956	
64493	11-C01-014	El Camino CCD	\$ 980,544	\$ 184,870	\$ 131,312	\$ -	\$ -	\$ -	32.2%	\$ 316,182	\$ 664,362	
75143	11-C01-015	Feather River CCD	\$ 64,072	\$ 37,367	\$ 7,860	\$ -	\$ -	\$ -	70.6%	\$ 45,227	\$ 18,845	
69443	11-C01-016	Foothill-De Anza CCD	\$ 627,803	\$ 45,310	\$ 136,100	\$ -	\$ -	\$ -	28.9%	\$ 181,410	\$ 446,393	
61184	11-C01-017	Ohlone CCD	\$ 130,197	\$ 1,581	\$ 26,055	\$ -	\$ -	\$ -	21.2%	\$ 27,636	\$ 102,561	
69476	11-C01-018	Gavilan CCD	\$ 145,626	\$ 49,467	\$ 15,000	\$ -	\$ -	\$ -	44.3%	\$ 64,467	\$ 81,159	
73486	11-C01-019	Glendale CCD	\$ 615,566	\$ 254,927	\$ 90,272	\$ -	\$ -	\$ -	56.1%	\$ 345,199	\$ 270,367	
68148	11-C01-020	Grossmont-Cuyamaca CCD	\$ 1,223,608	\$ 95,559	\$ 213,555	\$ -	\$ -	\$ -	25.3%	\$ 309,114	\$ 914,494	
66043	11-C01-021	Hartnell CCD	\$ 254,086	\$ 13,347	\$ 58,329	\$ -	\$ -	\$ -	28.2%	\$ 71,676	\$ 182,410	
63156	11-C01-022	Imperial CCD	\$ 311,926	\$ 47,484	\$ 60,452	\$ -	\$ -	\$ -	34.6%	\$ 107,936	\$ 203,990	
63537	11-C01-023	Kern CCD	\$ 986,472	\$ 117,808	\$ 148,722	\$ -	\$ -	\$ -	27.0%	\$ 266,530	\$ 719,942	
73775	11-C01-024	Lake Tahoe CCD	\$ 115,452	\$ 25,146	\$ 30,118	\$ -	\$ -	\$ -	47.9%	\$ 55,264	\$ 60,188	
64147	11-C01-025	Lassen CCD	\$ 112,412	\$ 24,576	NC	\$ -	\$ -	\$ -	21.9%	\$ 24,576	\$ 87,836	
73494	11-C01-026	Long Beach CCD	\$ 1,016,342	\$ 115,779	\$ 172,356	\$ -	\$ -	\$ -	28.4%	\$ 288,135	\$ 728,207	
64741	11-C01-027	Los Angeles CCD	\$ 4,558,567	\$ 375,687	\$ 1,012,288	\$ -	\$ -	\$ -	30.4%	\$ 1,387,975	\$ 3,170,592	
67371	11-C01-028	Los Rios CCD	\$ 3,319,073	\$ -	\$ 1,469,860	\$ -	\$ -	\$ -	44.3%	\$ 1,469,860	\$ 1,849,213	
65383	11-C01-029	Marin CCD	\$ 121,988	\$ 15,446	\$ 19,516	\$ -	\$ -	\$ -	28.7%	\$ 34,962	\$ 87,026	
73718	11-C01-030	Mendocino-Lake CCD	\$ 162,195	\$ 18,237	NC	\$ -	\$ -	\$ -	11.2%	\$ 18,237	\$ 143,958	
65797	11-C01-031	Merced CCD	\$ 407,692	\$ 61,851	\$ 92,010	\$ -	\$ -	\$ -	37.7%	\$ 153,861	\$ 253,831	
68247	11-C01-032	Mira Costa CCD	\$ 196,094	\$ 44,717	\$ 73,171	\$ -	\$ -	\$ -	60.1%	\$ 117,888	\$ 78,206	
66100	11-C01-033	Monterey Peninsula CCD	\$ 142,130	\$ 14,672	\$ 26,562	\$ -	\$ -	\$ -	29.0%	\$ 41,234	\$ 100,896	
64824	11-C01-034	Mt. San Antonio CCD	\$ 856,427	\$ 74,404	\$ 381,147	\$ -	\$ -	\$ -	53.2%	\$ 455,551	\$ 400,876	
67132	11-C01-035	Mt. San Jacinto CCD	\$ 661,550	\$ 156,697	\$ 144,649	\$ -	\$ -	\$ -	45.6%	\$ 301,346	\$ 360,204	
66274	11-C01-036	Napa Valley CCD	\$ 159,459	\$ 9,647	\$ 50,391	\$ -	\$ -	\$ -	37.7%	\$ 60,038	\$ 99,421	
66605	11-C01-037	North Orange County CCD	\$ 2,078,287	\$ 190,720	\$ 554,735	\$ -	\$ -	\$ -	35.9%	\$ 745,455	\$ 1,332,832	
73510	11-C01-038	Palo Verde	\$ 133,769	\$ 28,271	\$ 55,235	\$ -	\$ -	\$ -	62.4%	\$ 83,506	\$ 50,263	
68270	11-C01-039	Palomar CCD	\$ 597,553	\$ 69,517	\$ 153,074	\$ -	\$ -	\$ -	37.3%	\$ 222,591	\$ 374,962	
64899	11-C01-040	Pasadena Area CCD	\$ 614,882	\$ 68,266	\$ 219,265	\$ -	\$ -	\$ -	46.8%	\$ 287,531	\$ 327,351	
61267	11-C01-041	Peralta CCD	\$ 901,574	\$ 78,906	\$ 130,311	\$ -	\$ -	\$ -	23.2%	\$ 209,217	\$ 692,357	
66688	11-C01-042	Rancho Santiago CCD	\$ 1,311,927	\$ 91,346	\$ 344,479	\$ -	\$ -	\$ -	33.2%	\$ 435,825	\$ 876,102	
62992	11-C01-043	Redwoods CCD	\$ 225,736	\$ 6,112	\$ 87,083	\$ -	\$ -	\$ -	41.3%	\$ 93,195	\$ 132,541	
64923	11-C01-044	Rio Hondo CCD	\$ 361,177	\$ 72,961	\$ 72,633	\$ -	\$ -	\$ -	40.3%	\$ 145,594	\$ 215,583	
67223	11-C01-045	Riverside CCD	\$ 1,024,703	\$ 126,381	\$ 285,350	\$ -	\$ -	\$ -	40.2%	\$ 411,731	\$ 612,972	
67884	11-C01-046	San Bernardino CCD	\$ 565,783	\$ 44,548	\$ 109,348	\$ -	\$ -	\$ -	27.2%	\$ 153,896	\$ 411,887	
73528	11-C01-047	San Diego CCD	\$ 2,332,601	\$ 265,405	\$ 588,788	\$ -	\$ -	\$ -	36.6%	\$ 854,193	\$ 1,478,408	

**Perkins Title I-C Payment Report
Fiscal Year 2011-2012**

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District CDS Code	Allocation #	District Name	Allocation	Payments					Recalc	Percent	Total Paid	Balance
				Q1	Q2	Q3	Q4	Paid-to-Date				
73536	11-C01-048	San Francisco CCD	\$ 1,613,059	\$ 205,631	\$ 356,020	\$ -	\$ -	\$ -	34.8%	\$ 561,651	\$ 1,051,408	
68668	11-C01-049	San Joaquin Delta CCD	\$ 966,787	\$ 66,158	\$ 485,178	\$ -	\$ -	\$ -	57.0%	\$ 551,336	\$ 415,451	
69658	11-C01-050	San Jose-Evergreen CCD	\$ 485,293	\$ 76,454	\$ 96,095	\$ -	\$ -	\$ -	35.6%	\$ 172,549	\$ 312,744	
68817	11-C01-051	San Luis Obispo County CCD	\$ 390,515	\$ 13,659	\$ 54,713	\$ -	\$ -	\$ -	17.5%	\$ 68,372	\$ 322,143	
69054	11-C01-052	San Mateo County CCD	\$ 570,191	\$ 85,123	\$ 152,910	\$ -	\$ -	\$ -	41.7%	\$ 238,033	\$ 332,158	
69294	11-C01-053	Santa Barbara CCD	\$ 492,134	\$ 85,528	\$ 128,061	\$ -	\$ -	\$ -	43.4%	\$ 213,589	\$ 278,545	
64972	11-C01-054	Santa Clarita CCD	\$ 306,529	\$ 48,534	\$ 52,399	\$ -	\$ -	\$ -	32.9%	\$ 100,933	\$ 205,596	
73502	11-C01-055	Santa Monica CCD	\$ 570,647	\$ 75,102	\$ 158,127	\$ -	\$ -	\$ -	40.9%	\$ 233,229	\$ 337,418	
72124	11-C01-056	Sequoias CCD	\$ 488,030	\$ 81,379	\$ 57,064	\$ -	\$ -	\$ -	28.4%	\$ 138,443	\$ 349,587	
70144	11-C01-057	Shasta-Tehama-Trinity Joint CCD	\$ 429,734	\$ 13,067	\$ 150,271	\$ -	\$ -	\$ -	38.0%	\$ 163,338	\$ 266,396	
66936	11-C01-058	Sierra Joint CCD	\$ 503,307	\$ 284,898	\$ 87,778	\$ -	\$ -	\$ -	74.0%	\$ 372,676	\$ 130,631	
70474	11-C01-059	Siskiyou Joint CCD	\$ 126,625	\$ 19,630	NC	\$ -	\$ -	\$ -	15.5%	\$ 19,630	\$ 106,995	
70557	11-C01-060	Solano County CCD	\$ 480,049	\$ -	\$ 12,930	\$ -	\$ -	\$ -	2.7%	\$ 12,930	\$ 467,119	
70946	11-C01-061	Sonoma County Jr. Coll. District	\$ 591,625	\$ 89,879	\$ 181,842	\$ -	\$ -	\$ -	45.9%	\$ 271,721	\$ 319,904	
66654	11-C01-062	South Orange County CCD	\$ 499,354	\$ 34,680	\$ 135,075	\$ -	\$ -	\$ -	34.0%	\$ 169,755	\$ 329,599	
68429	11-C01-063	Southwestern CCD	\$ 1,054,953	\$ 139,715	\$ 224,688	\$ -	\$ -	\$ -	34.5%	\$ 364,403	\$ 690,550	
62463	11-C01-064	State Center CCD	\$ 1,488,943	\$ 149,682	\$ 285,537	\$ -	\$ -	\$ -	29.2%	\$ 435,219	\$ 1,053,724	
72660	11-C01-065	Ventura County CCD	\$ 732,919	\$ 109,711	\$ 171,135	\$ -	\$ -	\$ -	38.3%	\$ 280,846	\$ 452,073	
67926	11-C01-066	Victor Valley CCD	\$ 475,109	\$ 10,026	\$ 123,189	\$ -	\$ -	\$ -	28.0%	\$ 133,215	\$ 341,894	
62133	11-C01-067	West Hills CCD	\$ 239,189	\$ 56,217	\$ 49,879	\$ -	\$ -	\$ -	44.4%	\$ 106,096	\$ 133,093	
63867	11-C01-068	West Kern	\$ 102,075	\$ 23,077	\$ 22,738	\$ -	\$ -	\$ -	44.9%	\$ 45,815	\$ 56,260	
69716	11-C01-069	West Valley-Mission CCD	\$ 406,248	\$ 29,648	NC	\$ -	\$ -	\$ -	7.3%	\$ 29,648	\$ 376,600	
71340	11-C01-070	Yosemite CCD	\$ 1,165,692	\$ 178,383	\$ 257,740	\$ -	\$ -	\$ -	37.4%	\$ 436,123	\$ 729,569	
72777	11-C01-071	Yuba CCD	\$ 410,352	\$ 32,367	\$ 194,174	\$ -	\$ -	\$ -	55.2%	\$ 226,541	\$ 183,811	
75606	11-C01-072	Copper Mountain CCD	\$ 72,737	\$ 27,564	\$ 19,915	\$ -	\$ -	\$ -	65.3%	\$ 47,479	\$ 25,258	

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