

## Goals for the California Community College System (System Goals)

### Student Success

#### 1. Scorecard Degree/Transfer Completion Rate, Math and English Remedial Rates, and CTE (Career Technical Education) Completion Rate

Description: The metrics are based on the Student Success Scorecard published by Chancellor's Office. The Scorecard completion rate is disaggregated by the preparedness status. For each metric a target is created and applied to the cohorts that are currently within their 6-year follow-up period (4 cohorts for the completion & CTE rates, 6 cohorts for the remedial rates). The target value for a cohort is based on the preceding cohort's success rate in the previous year.

Target: To increase the rates of current cohorts for the academic year by 2.5 percent annually.

#### 2. Annual Volume of Associate Degrees for Transfer awarded

Description: The number of Associate Degrees for Transfer awarded in each academic year

Target: To increase the number of the Degrees for Transfer awarded by five percent annually for five years

### Equity

#### 3. Equity in Completion Rate among Race/Ethnicity Subgroups

Description: With the cohort for the Scorecard Completion Rate, the equity index is calculated by dividing the subgroup's percentage in the outcome by its percentage in the original cohort. A subgroup with the ratio of less than 1.0 is considered underperforming.

Target: To increase underperforming subgroups' indices each year until all are above 0.8

### Student Services

#### 4. Percent of Students with an Education Plan

Description: Percentage of credit and noncredit students who have an education plan, excluding those who are exempt from having one.

Target: To increase the percentage of students who have an education plan in each fall term. This metric will be revisited once new data element has become available.

### Efficiency

#### 5. FTES Generated Per Scorecard Success Outcome

Description: The six-year total FTES generated by the Scorecard completion cohort divided by total number of high order outcomes, including earning a degree, certificate, transfer to a four-year institution, or becoming "transfer-prepared."

Target: To decrease FTES per outcome in each new cohort

### Access

#### 6. Participation Rate for the System

Description: Number of students ages 18-24 attending a community college per 1,000 California residents in the same age group

Target: To increase the participation rate each year

#### 7. Participation Rate for Subgroups

Description: The equity index, as calculated by the proportion of each subgroup enrolled in community colleges divided by its proportion in the population, among ages 18-24

Target: To maintain the equity index above 0.8 for all subgroups