

**Proposition 98 for CCCs
2017-18 Governor's Budget**

Program Title	2016-17 Budget Act	2017-18 Governor's Budget	Change	2017-18 BOG Request	Notes
Apportionment Growth	114,260,000	79,300,000	-	125,000,000	
Apportionment COLA	-	94,100,000	-	100,000,000	
Apportionment Base Increase	75,000,000	23,600,000	-	200,000,000	
Full Time Faculty Hiring	-	-	-	100,000,000	
Apprenticeship	32,185,000	32,745,000	560,000	-	COLA
Apprenticeship Training & Instruction	21,429,000	22,127,000	698,000	-	COLA
Student Success for Basic Skills Students	50,037,000	50,037,000	-	-	
Student Financial Aid Administration	73,196,000	73,005,000	(191,000)	-	Workload adjustment
Public Outreach	-	-	-	10,000,000	
Students with Disabilities	115,388,000	117,096,000	1,708,000	-	COLA
Student Services for CalWORKs Recipients	43,580,000	44,224,984	644,984	-	COLA
Foster Care Education Program	5,254,000	5,254,000	-	-	
Student Success and Support Program	481,683,000	481,683,000	-	-	
Student Success and Support Program	285,183,000	285,183,000	-	-	
Student Equity	155,000,000	155,000,000	-	-	
Institutional Effectiveness Partnership Initiative	27,500,000	27,500,000	-	-	
E-transcript, E-planning, Common Assessment	14,000,000	14,000,000	-	-	
Professional Development	-	-	-	25,000,000	
Veterans Resource Centers	-	-	-	30,000,000	
Campus Safety	-	-	-	50,000,000	
Mental Health	-	-	-	25,000,000	
Student Needs	-	-	-	5,000,000	
Academic Senate for Community Colleges	768,000	768,000	-	-	
Equal Employment Opportunity	2,767,000	2,767,000	-	10,000,000	
Pathways to Community College Teaching	-	-	-	650,000	
Part-Time Faculty Health Insurance	490,000	490,000	-	500,000	
Part-Time Faculty Compensation	24,907,000	24,907,000	-	24,500,000	
Part-Time Faculty Office Hours	7,172,000	7,172,000	-	-	
Telecommunications and Technology Infrastructure	27,890,000	27,890,000	-	-	
Technology Support	-	-	-	50,000,000	
Integrated Library System	-	6,000,000	6,000,000	8,500,000	One-time
Open Educational Resources	-	-	-	20,000,000	
Economic Development	270,929,000	270,929,000	-	-	
Transfer Education and Articulation	698,000	698,000	-	-	
Extended Opportunity Programs and Services	123,189,000	125,012,197	1,823,197	-	COLA
Fund for Student Success	6,158,000	6,158,000	-	-	
Puente Project	1,921,000	1,921,000	-	-	
Mathematics, Engineering, Science Achievement	2,459,000	2,459,000	-	-	
Middle College High School Program	1,778,000	1,778,000	-	-	
Campus Childcare Tax Bailout	3,384,000	3,434,083	50,083	-	COLA
Nursing Program Support	13,378,000	13,378,000	-	-	
Expand the Delivery of Courses through Technology	18,000,000	28,000,000	10,000,000	-	
Online Course Exchange	10,000,000	10,000,000	-	10,000,000	
Zero Textbook cost degrees	5,000,000	-	(5,000,000)	-	Prior year one-time
Dept of Corrections E-readers	3,000,000	3,000,000	-	-	
Physical Plant and Instructional Support	154,328,000	43,720,000	(110,608,000)	-	One-time
Implementation of Guided Pathways	-	150,000,000	150,000,000	-	One-time
Full-Time Student Success Grant	41,174,000	44,308,000	3,134,000	-	Workload adjustment
Proposition 39 Energy Efficiency Projects	49,200,000	52,300,000	3,100,000	-	Revenue adjustment
Promise Programs	15,000,000	-	(15,000,000)	15,000,000	Prior year one-time
Innovation in Education	25,000,000	20,000,000	(5,000,000)	25,000,000	One-time