

## 2007-08 Transfer Center Annual Report Statewide Summary

As of January 21, 2009, 92 Colleges Submitted Certified Reports. This statewide summary includes information from those reports.

### TRANSFER CENTER FACILITY

1. Is your transfer center a stand alone or co-located facility
  - 24 colleges have stand alone centers
  - 68 colleges have co-located centers, with most co-located with a career center
2. Transfer Center Schedule
  - Number of centers with 10 month schedules = 10
  - Number of centers with 11 month schedules = 12
  - Number of centers with 12 month schedules = 70
  - Number of transfer centers with evening hours = 66
  - Number of transfer centers with weekend hours = 1
3. Number of transfer centers with **counseling** available during
  - summer = 67
  - evening = 64
  - weekend = 1

### TRANSFER STUDENT SERVICES

1. The number of student contacts made by Transfer Centers in 2006-07
  - 442,431 student contacts were reported statewide within the Transfer Center, classroom visits, university representative contacts, workshops, etc.
  - The lowest number of student contacts reported by a college = 75
  - The highest number of student contacts reported by a college = 32,000

203,384 student contacts were reported statewide outside the Transfer Center
2. Community colleges reported having Transfer Admission Agreements (TAAs) with the following number of Independent University/Colleges
  - 0 = 23 colleges
  - 1 to 3 = 27 colleges

4 to 6	=	17 colleges
7 to 10	=	20 colleges
11 or more	=	5 colleges

3. How many students signed TAAs with Independent University/Colleges  
1,114 students signed TAAs statewide
4. How many students participated in trips to  

CSU	=	3,291
UC	=	5,501
Independents	=	858
Out of State Colleges	=	25

## ADMINISTRATION

1. What percent of a Transfer Center Director's contract is spent coordinating the Transfer Center Functions  

20 Directors	spend 100% of their time on TC duties
40 Directors	spend at least half their time on TC duties
32 Directors	spend less than half their time on TC duties
2. a) The position classifications for Transfer Center Directors are as follows  

Classified	=	11
Management	=	12
Faculty	=	79 (almost all in counseling discipline)

b) The number of years the Transfer Center Director served in the Director's position

Less than 1 year	=	13 Directors
1 to 2 years	=	21 Directors
3 to 4 years	=	18 Directors
4 or more years	=	40 Directors
3. The schedule of the Transfer Center Director is as follows  

10 months	=	29 Directors
11 months	=	23 Directors
12 months	=	40 Directors
4. The Transfer Center Director reports directly to  

CSSO	=	26 Directors
CIO	=	1
Counseling Dean	=	51 Directors
Other	=	14 Directors

## CAPACITY

A. **Resource Needs:** The rank order of need as reported by the Transfer Centers in the following five categories:

Facilities	19 colleges reported this as their greatest need 28 colleges reported this as their lowest need
Personnel	48 colleges reported this as their greatest need 0 colleges reported this as their lowest need
Equipment	0 colleges reported this as its greatest need 37 colleges reported this as their lowest need
Operating Expense	16 colleges reported this as their greatest need 6 colleges reported this as their lowest need
Data Gathering	10 colleges reported this as their greatest need 22 colleges reported this as their lowest need

B. **Barriers to Transfer:** The rank order of barriers to transfer as reported by the Transfer Centers in the following nine categories:

Student Related	48 colleges ranked this as this either as their greatest or second greatest barrier 4 colleges ranked this as either their lowest or second lowest barrier
Academic	5 colleges ranked this as this either as their greatest or second greatest barrier 16 colleges ranked this as either their lowest or second lowest barrier
Center Operations	44 colleges ranked this as this either as their greatest or second greatest barrier 10 colleges ranked this as either their lowest or second lowest barrier
4-Year Institutions	16 colleges ranked this as this either as their greatest or second greatest barrier 19 colleges ranked this as either their lowest or second lowest barrier

Financial Aid	16 colleges ranked this as this either as their greatest or second greatest barrier 21 colleges ranked this as either their lowest or second lowest barrier
Articulation	5 colleges ranked this as this either as their greatest or second greatest barrier 41 colleges ranked this as either their lowest or second lowest barrier
Counseling	19 colleges ranked this as this either as their greatest or second greatest barrier 15 colleges ranked this as either their lowest or second lowest barrier
Data/Information	23 colleges ranked this as this either as their greatest or second greatest barrier 22 colleges ranked this as either their lowest or second lowest barrier
Administration	12 colleges ranked this as this either as their greatest or second greatest barrier 40 colleges ranked this as either their lowest or second lowest barrier

### **STUDENT LEARNING OUTCOMES (SLO)**

1. 76 transfer centers have written SLOs; 16 have not
2. 62 transfer centers have implemented their SLOs; 30 have not
3. 62 transfer centers have undergone program review; 30 have not

### **2006-07 EXPENDITURES**

1. Academic Salaries (directors, counselors and other professional staff providing transfer services)  
Academic salaries totaled over \$7.68 million
2. Classified Salaries  
Classified salaries totaled \$5.33 million
3. Employee Benefits totaled \$3.56 million

**Total Expenditure (all categories) equaled \$17.46 million, which is unchanged from 2006-07.**

4. The revenue source to support the Transfer Center expenditures are as follows:

General Fund	\$15.72 million
Matriculation	\$1.26 million
Other	\$192,000
Grants	<u>\$292,000</u>
<b>Total</b>	<b>\$17.46 million</b>