

## 2006-07 Transfer Center Annual Report Statewide Summary

As of December 10, 2007, 101 Colleges Submitted Certified Reports. This statewide summary includes information from those reports. It also includes information from 3 other colleges that had not certified (finalized) their annual reports but had partially completed some sections of the report.

### TRANSFER CENTER FACILITY

1. Is your transfer center a stand alone or co-located facility
  - 27 colleges have stand alone centers
  - 77 colleges have co-located centers, with most co-located with a career center
  
2. Transfer Center Schedule
  - Number of centers with 10 month schedules = 12
  - Number of centers with 11 month schedules = 14
  - Number of centers with 12 month schedules = 78
  - Number of transfer centers with evening hours = 73
  - Number of transfer centers with weekend hours = 3
  
3. Number of transfer centers with **counseling** available during
  - summer = 81
  - evening = 67
  - weekend = 2

### TRANSFER STUDENT SERVICES

1. The number of student contacts made by Transfer Centers in 2006-07
  - 521,000 student contacts were reported statewide
  - The lowest number of student contacts reported by a college = 75
  - The highest number of student contacts reported by a college = 26,000
  
2. Community colleges reported having Transfer Admission Agreements (TAAs) with the following number of Independent University/Colleges
  - 0 = 27 colleges
  - 1 to 3 = 36 colleges
  - 4 to 6 = 24 colleges

7 to 10 = 15 colleges  
11 or more = 1 college

3. How many students signed TAAs with Independent University/Colleges  
2,116 students signed TAAs statewide
4. How many students participated in trips to  
CSU = 3,568  
UC = 4,449  
Independents = 950  
Out of State Colleges = 36

## ADMINISTRATION

1. What percent of a Transfer Center Director's contract is spent coordinating the Transfer Center Functions  
22 Directors spend 100% of their time on TC duties  
46 Directors spend at least half their time on TC duties  
31 Directors spend less than half their time on TC duties
2. a) The position classifications for Transfer Center Directors are as follows  
Classified = 9  
Management = 15  
Faculty = 79 (almost all in counseling discipline)  
  
b) The number of years the Transfer Center Director served in the Director's position  
Less than 1 year = 15 Directors  
1 to 2 years = 21 Directors  
3 to 4 years = 18 Directors  
4 or more years = 48 Directors
3. The schedule of the Transfer Center Director is as follows  
10 months = 30 Directors  
11 months = 31 Directors  
12 months = 42 Directors
4. The Transfer Center Director reports directly to  
CSSO = 30 Directors  
CIO = 0  
Counseling Dean = 55 Directors  
Other = 16 Directors

## CAPACITY

A. **Resource Needs:** The rank order of need as reported by the Transfer Centers in the following five categories:

Facilities	15 colleges reported this as their greatest need 35 colleges reported this as their lowest need
Personnel	60 colleges reported this as their greatest need 8 colleges reported this as their lowest need
Equipment	No college reported this as its greatest need 40 colleges reported this as their lowest need
Operating Expense	15 colleges reported this as their greatest need 5 colleges reported this as their lowest need
Data Gathering	13 colleges reported this as their greatest need 15 colleges reported this as their lowest need

B. **Barriers to Transfer:** The rank order of barriers to transfer as reported by the Transfer Centers in the following nine categories:

Student Related	52 colleges ranked this as this either as their greatest or second greatest barrier 6 colleges ranked this as either their lowest or second lowest barrier
Academic	6 colleges ranked this as this either as their greatest or second greatest barrier 16 colleges ranked this as either their lowest or second lowest barrier
Center Operations	49 colleges ranked this as this either as their greatest or second greatest barrier 9 colleges ranked this as either their lowest or second lowest barrier
4-Year Institutions	16 colleges ranked this as this either as their greatest or second greatest barrier 14 colleges ranked this as either their lowest or second lowest barrier

Financial Aid	23 colleges ranked this as this either as their greatest or second greatest barrier 20 colleges ranked this as either their lowest or second lowest barrier
Articulation	3 colleges ranked this as this either as their greatest or second greatest barrier 47 colleges ranked this as either their lowest or second lowest barrier
Counseling	26 colleges ranked this as this either as their greatest or second greatest barrier 15 colleges ranked this as either their lowest or second lowest barrier
Data/Information	17 colleges ranked this as this either as their greatest or second greatest barrier 22 colleges ranked this as either their lowest or second lowest barrier
Administration	10 colleges ranked this as this either as their greatest or second greatest barrier 49 colleges ranked this as either their lowest or second lowest barrier

### **STUDENT LEARNING OUTCOMES (SLO)**

1. 72 transfer centers have written SLOs; 31 have not
2. 47 transfer centers have implemented their SLOs; 56 have not
3. 66 transfer centers have undergone program review; 37 have not

### **2006-07 EXPENDITURES**

1. Academic Salaries (directors, counselors and other professional staff providing transfer services)  
Academic salaries totaled over \$6.9 million  
Expenditures ranged from zero expenses (10 colleges) to as high as \$302,000  
A majority of colleges (56 colleges) reported academic salaries between \$20,000 and \$90,000
2. Classified Salaries  
Classified salaries totaled \$5.6 million

Expenditures ranged from zero expenses (6 colleges) to as high as \$269,000  
A majority of colleges (57 colleges) reported classified salaries between \$20,000  
and \$70,000

3. Employee Benefits totaled \$3.3 million

**Total Expenditure (all categories) equaled \$17 million**

4. The revenue source to support the Transfer Center expenditures are as follows:

General Fund	\$14.4 million
Matriculation	\$1.3 million
Other	\$1.2 million
Grants	<u>\$183,000</u>
<b>Total</b>	<b>\$17 million</b>