

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

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October 8, 2008

TO: EOPS Directors

FROM: Barbara Kwoka
EOPS Program Coordinator

SUBJECT: 2008-09 EOPS Allocations - REVISED

Synopsis: The 2008-09 EOPS allocations released last week (September 30, 2006) have been revised due to an input error. The allocation amounts have been adjusted slightly for most programs. We apologize for any inconvenience this may cause and appreciate your prompt attention to the revised allocations. You have waited patiently for the State budget to be signed.

Action Requested/Date of Response: The due date for the EOPS program plan and proposed budget remains **November 15, 2008** (postmarked). The attached table displays your college's EOPS allocation, required district contribution, student cap, and required book expenditure for 2008-09. The Chancellor's Office requires approval and accounting of EOPS expenditures through the use of the EOPS Program Plan and Budget. These reporting forms and instructions are posted on the Chancellor's Office Student Services website at www.cccco.edu/divisions/ss/eops/eops.htm.

Contacts: If you have any questions, please contact:
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Cc: Chief Student Services Officers
Chief Business Officers

Attachment

College Name	2008-09 EOPS allocation	Required District Contribution	Student Cap	Required Book Expenditure for 2008-09
Alameda	\$687,725	\$108,060	615	\$122,685
Allan Hancock	\$727,344	\$166,264	602	\$217,370
American River	\$1,478,560	\$209,407	1,450	\$476,822
Antelope Valley	\$1,006,531	\$216,849	882	\$86,349
Bakersfield	\$1,088,127	\$154,888	1,010	\$371,471
Barstow	\$471,996	\$133,293	359	\$95,109
Berkeley City	\$371,115	\$181,980	167	\$71,210
Butte	\$1,497,025	\$203,914	1,460	\$211,822
Cabrillo	\$517,882	\$202,621	326	\$24,426
Canada	\$535,707	\$133,660	427	\$113,995
Canyons	\$492,751	\$145,126	352	\$85,886
Cerritos	\$1,084,033	\$161,283	1,050	\$171,410
Cerro Coso	\$773,630	\$316,782	514	\$184,031
Chabot	\$739,709	\$344,718	406	\$127,164
Chaffey	\$1,065,319	\$353,675	756	\$238,100
Citrus	\$990,567	\$135,624	955	\$250,469
Coastline	\$342,296	\$221,682	87	\$64,041
Columbia	\$391,872	\$105,260	283	\$83,576
Compton	\$1,205,530	\$185,003	1,173	\$366,299
Contra Costa	\$1,013,841	\$228,582	870	\$195,332
Copper Mountain	\$204,503	\$44,942	137	\$40,390
Cosumnes River	\$1,116,713	\$171,799	1,042	\$226,067
Crafton Hills	\$454,713	\$93,423	374	\$130,136
Cuesta	\$501,961	\$142,255	368	\$95,021
Cuyamaca	\$598,117	\$122,996	484	\$47,023
Cypress	\$918,225	\$218,986	759	\$72,761
De Anza	\$1,173,211	\$306,848	1,007	\$217,393
Desert	\$481,229	\$92,650	405	\$114,180
Diablo Valley	\$1,096,078	\$300,761	867	\$186,304
East Los Angeles	\$1,855,710	\$249,086	1,796	\$440,861
El Camino	\$1,817,109	\$425,305	1,569	\$313,832
Evergreen Valley	\$910,348	\$156,946	818	\$71,039
Feather River	\$234,237	\$37,612	179	\$57,687
Folsom Lake	\$410,104	\$98,223	302	\$51,287
Foothill	\$739,329	\$297,436	474	\$178,477
Fresno City	\$2,013,035	\$425,157	1,790	\$294,311
Fullerton	\$1,571,956	\$446,307	1,224	\$317,375
Gavilan	\$567,072	\$120,124	460	\$43,047
Glendale	\$2,039,438	\$578,642	1,579	\$282,384
Golden West	\$1,357,755	\$264,140	1,218	\$168,132
Grossmont	\$1,146,917	\$158,902	1,095	\$173,706

College Name	2008-09 EOPS allocation	Required District Contribution	Student Cap	Required Book Expenditure for 2008-09
Hartnell	\$799,456	\$113,878	753	\$59,032
Imperial Valley	\$1,247,623	\$230,882	1,156	\$84,130
Irvine Valley	\$956,387	\$285,724	710	\$156,839
Lake Tahoe	\$149,722	\$27,191	93	\$27,875
Laney	\$1,244,612	\$173,494	1,204	\$259,893
Las Positas	\$269,165	\$64,251	184	\$53,110
Lassen	\$411,557	\$62,465	354	\$76,871
Long Beach City	\$1,762,996	\$285,468	1,737	\$481,090
Los Angeles City	\$3,665,674	\$535,602	3,671	\$1,390,064
Los Angeles Harbor	\$746,827	\$128,726	655	\$91,103
Los Angeles Mission	\$1,117,601	\$196,861	990	\$244,149
Los Angeles Pierce	\$1,051,884	\$143,419	1,011	\$196,695
Los Angeles Southwest	\$939,328	\$126,622	895	\$222,761
Los Angeles Trade-Tech	\$1,924,247	\$226,361	1,903	\$533,008
Los Angeles Valley	\$1,298,514	\$177,431	1,268	\$343,270
Los Medanos	\$880,835	\$123,705	820	\$251,832
Marin	\$575,594	\$153,530	440	\$85,743
Mendocino	\$454,878	\$74,636	391	\$28,795
Merced	\$1,454,874	\$270,988	1,331	\$320,395
Merritt	\$802,897	\$110,601	756	\$171,689
MiraCosta	\$788,170	\$173,995	655	\$188,569
Mission	\$725,083	\$290,478	500	\$57,682
Modesto	\$1,538,147	\$222,634	1,443	\$229,857
Monterey Peninsula	\$918,779	\$322,820	658	\$168,403
Moorpark	\$492,459	\$139,809	353	\$69,253
Mt. San Antonio	\$1,059,544	\$348,799	740	\$212,112
Mt. San Jacinto	\$713,705	\$136,879	616	\$184,546
Napa Valley	\$677,629	\$423,769	241	\$61,030
Ohlone	\$399,029	\$75,060	320	\$100,672
Orange Coast	\$1,488,076	\$402,007	1,211	\$294,989
Oxnard	\$998,088	\$164,616	910	\$128,181
Palo Verde	\$417,048	\$285,255	129	\$72,967
Palomar	\$1,306,209	\$237,465	1,191	\$236,326
Pasadena	\$1,157,823	\$167,784	1,125	\$303,881
Porterville	\$744,948	\$102,752	705	\$203,767
Redwoods	\$1,062,389	\$145,395	1,028	\$306,073
Reedley	\$829,196	\$166,317	719	\$75,904
Rio Hondo	\$1,601,013	\$238,192	1,514	\$242,819
Riverside City	\$798,623	\$198,889	644	\$156,249
Sacramento City	\$1,626,434	\$220,767	1,577	\$408,271
Saddleback	\$608,061	\$272,261	381	\$94,306

College Name	2008-09EOPS allocation	Required District Contribution	Student Cap	Required Book Expenditure for 2008-09
San Bernardino Valley	\$862,792	\$116,858	813	\$198,813
San Diego City	\$986,194	\$236,636	847	\$97,508
San Diego Mesa	\$851,843	\$116,780	814	\$63,567
San Diego Miramar	\$434,605	\$89,322	345	\$36,697
San Francisco City	\$1,744,017	\$473,596	1,446	\$488,764
San Joaquin Delta	\$1,772,657	\$285,724	1,673	\$451,455
San Jose City	\$1,054,503	\$145,433	1,019	\$96,943
San Mateo	\$669,608	\$166,485	536	\$110,260
Santa Ana	\$1,704,137	\$430,646	1,463	\$329,824
Santa Barbara City	\$1,287,960	\$334,742	1,065	\$103,195
Santa Monica	\$1,432,138	\$192,316	1,370	\$260,829
Santa Rosa	\$752,445	\$199,507	579	\$140,639
Santiago Canyon	\$404,911	\$203,624	191	\$20,825
Sequoias	\$1,149,710	\$160,415	1,102	\$109,937
Shasta	\$1,212,919	\$165,868	1,181	\$381,901
Sierra	\$799,662	\$234,282	604	\$130,889
Siskiyou	\$437,277	\$62,585	380	\$109,839
Skyline	\$587,405	\$141,919	471	\$170,354
Solano	\$516,456	\$145,027	385	\$46,536
Southwestern	\$2,381,270	\$326,818	2,362	\$540,062
Taft	\$302,009	\$66,188	227	\$50,912
Ventura	\$824,194	\$152,134	742	\$52,983
Victor Valley	\$1,017,618	\$163,689	944	\$181,688
West Hills Coalinga	\$476,444	\$209,753	270	\$27,932
West Hills Lemoore	\$330,399	* \$32,946	285	\$16,206
West Los Angeles	\$748,526	\$102,744	690	\$166,733
West Valley	\$605,716	\$277,909	321	\$77,733
Woodland	\$278,255	* \$18,593	232	\$26,778
Yuba	\$1,265,886	\$323,262	1,014	\$110,546

*- Average of 3 years.