

California Community Colleges
2009-10 System Budget
Summary of Recommended Funding Increases
(Dollars in Thousands)

Strategic Plan Goal Areas / Budget Items	Ongoing Funds	One-Time Funds
College Awareness and Access		
COLA deficiency from 2008-09 (estimate based on conference committee) *	219,719	
COLA (4%) *	257,845	
Growth (3.97%) *	237,727	
Career Development and College Preparation *	30,000	
Maintaining Effectiveness of Student Services Categorical Programs *	22,728	
School-to-College Bridge Program	9,750	
Student Success and Readiness		
CCC Student Success Initiative	50,000	
Assessment, Counseling, and Placement	22,000	
Fund for Student Success	2,500	
Part-Time Faculty Office Hours	8,750	
Part-Time Faculty Health Insurance	7,850	
Increasing Full-Time Faculty Positions	45,000	
Compensation Equity for Part-Time Faculty	50,000	
Partnerships for Economic and Workforce Development		
Governor's Career Technical Education Initiative Expansion	48,000	
System Effectiveness		
Videoconferencing Infrastructure Replacement		2,000
Professional and Staff Development	10,000	
Accreditation Assistance Team	2,000	
CalPASS	2,000	
Student Senate	300	
Academic Senate COLA	190	
Core Infrastructure Needs		
Reimbursement of State Mandates	50,000	217,000
Instructional Equipment		100,000
Facilities Maintenance		100,000
TOTAL	\$1,076,359	\$419,000

* Base funding, necessary to maintain current level of instruction and services.