

Project	District	Annual Funding	Services	Status
CCC Technology Center	Butte-Glenn CCD	\$6M to \$6.5M (central expense; this is the annual system charge to keep up the CENIC/CALREN backbone)	Provides for the shared costs of the California Research and Education Network (CALREN) backbone, a fiber network shared between CCC, CSU, UC, K-12, and various other research institutions (\$4.3M). Web hosting for CCC system and constituents. Listserv hosting for CCC system and constituents.	Support CCC participation in Corporation for Educational Network Initiatives in California (CENIC), the entity that operates CALREN. Assist with California Teleconnect Fund (CTF) discounts for circuits. Co-Sponsor SecureIT Conference with CSU.
CENIC Circuits, ISP and Videoconferencing for colleges	Butte-Glenn CCD	\$5M to \$6M (college/district expenses)	Pays for college/district Internet connection to CalREN; this is the cost of the actual circuit that runs from the campus to the backbone, usually provided by a telco. Pays for all traffic charges of internet traffic over circuits. Pays for videoconferencing services.	Working on adding diverse circuits (second point of redundancy, to ensure the connection is always working) for colleges and diverse paths for hubbed multi-campus districts. Working on upgrading videoconferencing backbone equipment.
CCC Apply	Butte-Glenn CCD	Included above (\$80K) Districts pay annual maintenance fees following multi-year mini-grant	The common web-based application to college for CCC students; allows colleges to brand the web pages as their own, but centrally developed and maintained. Also provides various "add-on" applications, such as Spanish version, electronic BOG fee waiver, residency algorithm.	Served 1.2M applications in 2008; 94 colleges active. Currently working on annual update of software to encompass various mandated changes. Separation of residency algorithm into stand-alone module. New 5 year plan. Annual user workshops.
CCCTran/e-Transcript CA	Butte-Glenn CCD	Included above (\$100K) Members pay annual maintenance fees following mini-grants	Central electronic exchange of student transcripts between colleges, universities (public and private), K-12. Built using new national XML transcript standard.	Currently in first year of offering. 47 institutions signed up: 31 CCCs, 14 CSUs, National U., Univ. of Pacific, U of Phoenix. In beta testing with K-12. Discussions with UC.

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CCCGIS	Butte-Glenn CCD (partner with FCCC and RP Group)	Included above (\$40K)	Geocoding and mapping of all college districts and district boundaries. Maps combined with data layers from a variety of sources: MIS data, Department of Labor, EDD, Census, etc., to produce a variety of administrative and research-oriented maps.	Developing in-house ability to do interactive maps. Continue to find and add data layers for increased analysis work. Partnering with Emergency Planning group and Office of Emergency Services to seek additional functions and funding.
Cal-PASS	Grossmont-Cuyamaca CCD	\$2M	Collects, analyzes and shares student data in order to track performance and improve success from elementary school through university. Supports Professional Learning Councils (PLC), where regional faculty use data to align curriculum across segments, thus aiding student transitions.	More than 6,800 elementary schools, high schools, community colleges, colleges and universities from more than 52 counties are participating in this partnership.
CCC Confer	Palomar CCD	\$1.8M to \$2.3M	Provides e-conferencing services, audio, web and some internet-based streaming desktop video conferencing. Provides a toll-free number for anyone within the CCC system to setup audio and e-conferences.	Purchased perpetual license with unlimited usage from audio/e-conferencing vendor, saving future costs. Negotiated lower toll fees for 800# as call volumes were well over budgeted amounts and anticipated volumes.
@ONE	San Jose-Evergreen CCD and Mt. San Jacinto CCD	\$730K	Centralized Training and Staff Development for Faculty and Staff; Distance Education Certification Program, Trainer's Bureau; On-Line Teaching Conference	On-line Teaching Conference in June (in-person and virtual). Low-cost Training Institutes north and south several times a year. On-line instruction and self-based learning modules developed.
Library Allocation	All Districts	\$4M	Funding per college for on-line resources. Aggregated purchasing of on-line databases and resources at discounted rates.	Distributed to all colleges at \$36,036/year. Discussing Leadership Grant approach as these funds are likely threatened with recent budget negotiations.

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California Virtual Campus (CVC)	Butte-Glenn CCD	\$1.6M to \$2.2M	<p>Conglomeration of various projects that serve or are delivered by distance education.</p> <p>Hosts a catalog of Distance Education offerings at California Colleges centrally.</p>	Developing a "service oriented architecture" portal structure to add online student services such as academic planning.
CAHSEE	Butte-Glenn CCD	CAHSEE Grant (CCC)	Innovative courses built collaboratively by CCCs, UC and K-12 that aid students seeking completion of CAHSEE requirements. Available statewide.	Actively used by schools, adult education, colleges in 38 counties.
The Real Game CA	Any	Self-funded with licensing fees.	Career Exploration in partnership with California Career Network and CDE.	Canadian-US Partnership. Retreat Summer 2009. Hold statewide license for the Real Game California.
24 X 7 Help Desk	Butte-Glenn CCD	Included above.	<p>Provides for 24 X 7 Help Desk services for colleges servicing distance education students and systems.</p> <p>Presidium Learning (vendor) provides call center support.</p>	Negotiated lower price model for college participation. Deploying to CCCs on an as-needed basis. Adding student services module.
MERLOT	Butte-Glenn CCD	Included above.	Systemwide membership and faculty participation (peer review) in Multimedia Educational Resources in Learning and On-Line Teaching (MERLOT)	Co-hosted MERLOT International Conference with CSU, Summer 2009. Content available through EduStream. Back-up data at the CCC Tech Center.
3C Media Solutions	Palomar CCD and San Bernardino CCD Partnership	\$1.6M to \$2M	<p>Broadcasting, web-casting and podcasting services.</p> <p>Special event channel i.e. BOG; Women's Conference.</p>	<p>Upgrading to reduce costs and improve delivery.</p> <p>Moving off satellite to network-only delivery.</p> <p>Annual Student Film and Video Festival</p>

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EduStream	Palomar CCD and San Bernardino CCD Partnership	included above (\$480K)	Content Storage and streaming media. Hosting of learning objects used for distance education.	Modularized Dallas Learning content; available to all 110 colleges vs. original 40. Added MERLOT and Coast CCD content. All captioned. Partnering with CSU Digital Marketplace.
Pilot Projects				
CurricuNet California	CCC Technology Center at Butte-Glenn CCD	Included above (\$60K-\$80K)	Automated, on-line submission of curriculum to the Chancellor's Office.	Beta-testing the project with colleges in the summer. Launch in the Fall.
Enhanced Pathways with CSU East Bay	CVC at Butte-Glenn CCD	Included above (\$60K-\$80K)	CSU East Bay and CCCs developing fully on-line degree program.	Agreements in place between the participating colleges. Add students into program by Spring, Building additional student services into CVC. Connect to CCCTran and ePortfolios to track degree completion.
ePortfolio California	CVC at Butte-Glenn CCD	Included above (\$150K)	Trialing three versions of ePortfolios in CCC, CSU and UC including their interoperability.	Trained faculty/staff at pilot institutions (16 institutions). Exploring JPA with Minnesota. Student launch in the summer.