

California Community Colleges

2009-10

Capital Outlay Plan

DISTRICT,CAMPUS	PROJECT NAME	PHASE	BOG Cat	Type	Bond	FUNDING LEVEL	
						CCI 5065	EPI 2894
1 Antelope Valley CCD, Antelope Valley College	Health and Science Building	E	B	301	6049	\$1,716,000	
2 Chabot-Las Positas CCD, Chabot College	Math-Science Modernization	PW	C	301	6049	\$163,000	
3 Coast CCD, Orange Coast College	Music Building Modernization	PW	C	301	6041	\$343,000	
4 El Camino CCD, El Camino College Compton Center	Infrastructure Replacement Phase 1 (H&S)	C	A4	301	6049	\$29,480,000	
5 El Camino CCD, El Camino College Compton Center	Infrastructure Replacement Phase 2 (H&S)	PW	A4	301	6049	\$1,040,000	
6 Imperial CCD, Imperial Valley College	Building 400 Modernization	PW	C	301	6049	\$209,000	
7 Kern CCD, Bakersfield College	Performance Arts Modernization	PW	C	301	6049	\$1,637,000	
8 Long Beach CCD, Long Beach City College, Pacific Coast Campus	Multi-Disciplinary Academic Building	CE	C	301	6049	\$15,793,000	
9 Los Angeles CCD, East Los Angeles College	Fine and Performing Arts Center	E	D1	301	6049	\$2,824,000	
10 Los Rios CCD, American River College	Life Science and Fine Arts Modernization	PW	C	301	6041	\$128,000	
11 Los Rios CCD, Cosumnes River College	North East Buildings Modernization	PW	F	301	6049	\$178,000	
12 Monterey Peninsula CCD, Monterey Peninsula College	Modernize Humanities, Business, and Student Services Buildings	PW	C	301	6049	\$403,000	
13 Redwoods CCD, College of the Redwoods	New Science/Humanities Building Seismic Replacement	WC	A3	301	6049	\$28,047,000	
14 Riverside CCD, Moreno Valley Center	Phase III Student Academic Services Building	PW	E	301	6049	\$437,000	
15 Santa Barbara CCD, Santa Barbara City College	High Technology Center	CE	B	301	6049	\$22,522,000	
16 Santa Clarita CCD, College of the Canyons	Administration/Student Services	PW	E	301	6041	\$236,000	
17 Sequoias CCD, College of the Sequoias	Administration Building Remodel for Efficiency	PW	F	301	6049	\$603,000	
18 Sequoias CCD, Tulare Center	Phase I Site Development and Facilities	CE	B	301	6049	\$55,414,000	
19 Siskiyou Joint CCD, College of the Siskiyous	Science Complex Modernization	CE	A4	301	6049	\$13,215,000	
20 Sonoma County JCD, Santa Rosa Junior College	Health, Physical Education and Wellness Complex	PW	D1	301	6049	\$2,317,000	
21 South Orange County CCD, Irvine Valley College	Life Sciences Building	CE	B	301	6049	\$16,111,000	
22 State Center CCD, Fresno City College	Old Administration Building, North and East Wings, Phase III	PW	C	301	6041	\$153,000	
23 Ventura County CCD, Ventura College	Buildings APP, S, and DP Modernization	CE	C	301	6041	\$5,294,000	
24 Ventura County CCD, Ventura College	Studio Arts Building Modernization	PW	C	301	6049	\$180,000	
25 West Valley-Mission CCD, District-wide	Fire Alarm System Replacement	C	A4	301	6049	\$11,793,000	
26 Yuba CCD, Yuba College	Building 1100 Learning Resource Center Renovation	PW	C	301	6041	\$877,000	
						\$211,113,000	

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District, Campus	PROJECT NAME	PHASE	BOG Cat	Type	BOND	FUNDING LEVEL CCI 5065 EPI 2894
1 Antelope Valley Community College District, Antelope Valley College	Student Services Building	PW	E	301	TBD	\$2,224,000
2 Barstow Community College District, Barstow College	Initial Buildings Modernization	PW	C	301	TBD	\$796,000
3 Cerritos Community College District, Cerritos College	Burnight Center #21 Replacement	PWC	C	303	TBD	\$32,547,000
4 Chabot-Las Positas Community College District, Chabot College	Math-Science Modernization	C	C	301	TBD	\$9,402,000
5 Chabot Las Positas Community College District, Las Positas College	Library Expansion and Integrated Learning Center	PW	B	301	TBD	\$952,000
6 Chaffey Community College District, Chaffey College	Liberal Arts and Letters Complex	PW	B	301	TBD	\$1,777,000
7 Citrus Community College District, Citrus College	Hayden Hall Building #12 Renovation	PWCE	C	303	TBD	\$1,536,000
8 Coast Community College District, Golden West College	Science/Mathematics Building	PW	B	301	TBD	\$3,431,000
9 Coast Community College District, Orange Coast College	Music Buildings Modernization	C	C	301	TBD	\$3,347,000
10 Coast Community College District, Orange Coast College	Language Arts and Social Sciences Building	PW	B	301	TBD	\$2,618,000
11 Contra Costa Community College District, Contra Costa College	Physical Education Modernization	PW	C	301	TBD	\$410,000
12 Contra Costa Community College District, Diablo Valley College	Engineering Technology Renovation	PW	C	301	TBD	\$849,000
13 Contra Costa Community College District, Los Medanos College	Physical Education Building	PW	C	301	TBD	\$519,000
14 Desert Community College District, College of the Desert	Learning Resource Center	PWCE	B	303	TBD	\$25,615,000
15 El Camino Community College District, El Camino College	Math and Computer Science Remodel	PW	C	301	TBD	\$1,208,000
16 El Camino Community College District, El Camino College Compton Center	Infrastructure Replacement, Phase 2	C	A4	301	TBD	\$16,208,000
17 El Camino Community College District, El Camino College Compton Center.	Allied Health Building	PWC	A4	303	TBD	\$8,946,000
18 Foothill DeAnza Community College District, Foothill College	Building 5100 Renovation	PW	C	301	TBD	\$141,000
19 Gavilan Community College District, Gavilan College	Physical Education Complex Modernization	PW	C	301	TBD	\$638,000
20 Gavilan Community College District, Gavilan College	Replacement Water Supply System	PWC	A4	303	TBD	\$6,590,000
21 Glendale Community College District, Glendale College	Laboratory College Services Building	CE	B	301	TBD	\$44,965,000
22 Glendale Community College District, Glendale College	Seismic Replacement 1937 Physical Education Building	P	D1	301	TBD	\$585,000
23 Grossmont-Cuyamaca, Grossmont College	Theater Arts Building	PW	D1	301	TBD	\$1,791,000
24 Imperial Valley Community College District, Imperial Valley College	Building 400 Modernization	C	C	301	TBD	\$2,195,000
25 Imperial Valley Community College District, Imperial Valley College	Academic Buildings Modernization	PW	C	301	TBD	\$515,000
26 Kern Community College District, Bakersfield College	Performing Arts Modernization	C	B	301	TBD	\$10,286,000
27 Kern Community College District, Bakersfield College	BC Student Services Modernization	PW	F	301	TBD	\$819,000
28 Kern Community College District, Cerro Coso College	Main Building Modernization	PW	C	301	TBD	\$1,055,000
29 Kern Community College District, Delano Center	LRC Multi-Purpose Building	PW	B	301	TBD	\$1,866,000
30 Kern Community College District, Porterville College	Allied Health Facility	PW	B	301	TBD	\$817,000
31 Long Beach Community College District, Long Beach City College, Liberal Arts Campus	Mathematics and Technology	PW	B	301	TBD	\$1,707,000
32 Los Angeles Community College District, East Los Angeles College	Math and Science Complex	PW	B	301	TBD	\$110,000
33 Los Angeles Community College District, Los Angeles City College	Clausen Hall Modernization	PWCE	C	303	TBD	\$7,320,000
34 Los Angeles Community College District, Los Angeles Trade Tech College	Culinary Arts Modernization, Building H	P	C	301	TBD	\$1,163,000
35 Los Rios Community College District, American River College	Technical Building Modernization	PW	C	301	TBD	\$652,000
36 Los Rios Community College District, American River College	Life Science and Fine Arts Modernization	C	C	301	TBD	\$6,696,000
37 Los Rios Community College District, Consumnes River College	North East Buildings Modernization	C	F	301	TBD	\$6,921,000
38 Los Rios Community College District, Folsom Lake College	Instructional Space, Phase 2A	PW	B	301	TBD	\$300,000
39 Los Rios Community College District, Natomas Center	Natomas Center, Phase 2 and 3	PW	B	301	TBD	\$500,000

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40 Los Rios Community College District, Sacramento City College	Mohr Hall Modernization	PW	C	301	TBD	\$328,000
41 Merced Community College District, Merced College	Agriculture Science and Industrial Technologies Complex	PW	B	301	TBD	\$396,000
42 Monterey Peninsula Community College District, Monterey Peninsula College	Modernize Humanities, Business, and Student Services Buildings	CE	C	301	TBD	\$4,485,000
43 Monterey Peninsula Community College District, Monterey Peninsula College	Business, Math and Science Buildings	PW	C	301	TBD	\$1,391,000
44 Mt. San Antonio Community College District, Mt. San Antonio College	Business and Computer Technology Center	PWCE	B	303	TBD	\$26,046,000
45 Napa Valley Community College District, Napa Valley College	Building 700 Modernization	PW	C	301	TBD	\$185,000
46 North Orange County Community College District, Cypress College	Fine Arts Building #2 and Lecture Hall Renovation	PWCE	C	303	TBD	\$13,513,000
47 North Orange County Community College District, Fullerton College	Music 1100 Building Modernization	PWC	C	303	TBD	\$7,900,000
48 Palomar Community College District, Palomar College	Library/Learning Resource Center	PWCE	B	303	TBD	\$57,679,000
49 Peralta Community College District, Laney College	Learning Resource Center	PWCE	B	303	TBD	\$20,384,000
50 Peralta Community College District, Merritt College	Child Development Center	PW	D1	301	TBD	\$344,000
51 Rancho Santiago Community College District, Santa Ana College	Science Building	PW	B	301	TBD	\$1,655,000
52 Rancho Santiago Community College District, Santiago Canyon College	Fine and Performing Arts Center	P	D1	301	TBD	\$746,000
53 Rio Hondo Community College District, Rio Hondo College	Library Conversion to Instructional Building	PW	C	301	TBD	\$988,000
54 Riverside Community College District, Moreno Valley Center	Phase III Student Academic Services Building	CE	B	301	TBD	\$14,664,000
55 Riverside Community College District, Riverside Community College	Riverside School of the Arts	PWCE	B	303	TBD	\$45,191,000
56 San Bernardino Community College District, Crafton Hills College	Humanities Building (General Education Building)	PWCE	B	303	TBD	\$7,994,000
57 San Francisco Community College District, City College of San Francisco, Phelan Campus	Performing Arts Complex	CE	D1	301	TBD	\$38,274,000
58 San Joaquin Delta Community College District, San Joaquin Delta College	Planetarium	PW	B	301	TBD	\$343,000
59 San Mateo County Community College District, Canada College	Fitness Center Conversion and Renovation, Building 1	PWCE	C	303	TBD	\$13,996,000
60 Santa Barbara Community College District, Santa Barbara City College	Administration Building Modernization	PW	C	301	TBD	\$2,029,000
61 Santa Barbara Community College District, Schott Center	Schott Center Modernization	PW	C	301	TBD	\$1,038,000
62 Santa Clarita Community College District, College of the Canyons	Administration/Student Services	CE	E	301	TBD	\$6,759,000
63 Santa Monica Community College District, Santa Monica College	Math/Science Addition	PW	B	301	TBD	\$2,137,000
64 Sequoias Community College District, College of the Sequoias	Administration Building Remodel for Efficiency	CE	F	301	TBD	\$5,177,000
65 Sequoias Community College District, Tulare Center	Tulare Center Phase II, Academic Buildings	PW	B	301	TBD	\$2,427,000
66 Sierra Joint Community College District, Sierra College	Science Replacement Facility	D	B	301	TBD	\$1,630,000
67 Sonoma County Junior College District, Santa Rosa Junior College	Laboratory and Office Complex	PW	B	301	TBD	\$1,479,000
68 Sonoma County Junior College District, Santa Rosa Junior College	Health, Physical Education and Wellness Complex	CE	D1	301	TBD	\$29,421,000
69 South Orange County Community College District, Irvine Valley College	Fine Arts Building	PW	B	301	TBD	\$1,619,000
70 South Orange County Community College District, Saddleback College	Sciences Building	PW	B	301	TBD	\$2,321,000
71 State Center Community College District, Career Technology Center	Site Development and Phase I Facilities	PWCE	B	303	TBD	\$42,912,000
72 State Center Community College District, Fresno City College	Old Administration Building, North and East Wings, Phase III	CE	C	301	TBD	\$9,235,000
73 State Center Community College District, Fresno City College	Child Development Center	PW	D1	301	TBD	\$970,000

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District, Campus	PROJECT NAME	PHASE	BOG Cat	Type	BOND	FUNDING LEVEL CCI 5065 EPI 2894
74 State Center Community College District, Reedley College	Child Development Center	PW	D1	301	TBD	\$753,000
75 Ventura County Community College District, Ventura College	Studio Arts Building Modernization	C	C	301	TBD	\$1,629,000
76 West Hills Community College District, West Hills College, Coalinga	Initial Buildings Modernization, Phase 2	PW	C	301	TBD	\$746,000
77 West Hills Community College District, West Hills College, Lemoore	Field Sports Construction	PW	D1	301	TBD	\$1,464,000
78 West Kern Community College District, Taft College	Vocational Center	PW	B	301	TBD	\$1,187,000
79 West Valley-Mission Community College District, West Valley College	Applied Arts and Sciences	PW	C	301	TBD	\$786,000
80 Yuba Community College District, Woodland College	Multi-Purpose Athletic Facility	PW	D1	301	TBD	\$730,000
81 Yuba Community College District, Yuba College	Building 500 Reconstruction	PW	C	301	TBD	\$499,000
82 Yuba Community College District, Yuba College	Building 1100 Learning Resource Center Renovation	CE	C	301	TBD	\$10,211,000
						<u>\$593,678,000</u>

CAPITAL OUTLAY REVERTING APPROPRIATIONS
PRELIMINARY PLANNING(PP), WORKING DRAWINGS(WD), CONSTRUCTION(C) & EQUIPMENT(E) PHASE PROJECTS
 Reversion Dates (May 14, 2010)

DISTRICT	F.Y.	PROJECT TYPE	PROJECT DESCRIPTION	BUDGET ITEM #	PROJECT AMOUNT	UNEXPENDED BALANCES	% of FUNDS REMAINING
2003-04 reverting projects							
LOS ANGELES CCD							
Los Angeles Mission College	03	CE	Child Development Center	6028(34)40.26.408	5,432,000	\$362,000	7%
Los Angeles Trade-Tech College	03	CE	Child Development Center	6028(36)40.26.702	\$3,851,000	\$210,000	5%
WEST VALLEY-MISSION CCD							
Mission College	03	CE	Main Building Third Floor Reconstruction	6028(91)40.69.208	\$4,323,000	\$57,654	1%
2004 reverting projects							
Kern CCD							
Porterville College	04	CE	Library Expansion	6041(18)40.22.305	7,960,000	\$870,249	11%
Los Angeles CCD							
Los Angeles City	04	C	LRC (Health Safety)	6041(23)40.26.207	16,333,000	\$1,309,822	8%
Los Angeles Harbor	04	CE	Applied Technology Building	6041(24)40.26.302	8,020,000	\$613,000	8%
San Jose / Evergreen CCD							
San Jose City College	04	CE	Applied Sciences Center	6041(47)40.50.204	4,166,000	\$18,697	0%
Sonoma Co. CCD							
Petaluma Center	04	CE	Petaluma Center, Phase 2	6041(58)40.61.200	26,121,000	\$1,781,641	7%
Ventura Co. CCD							
Moorpark College	04	CE	Reconstruction of Library Building	6041(66)40.65.111	2,956,000	\$74,280	3%
Yosemite CCD							
Modesto Junior College	04	CE	Auditorium Renovation/Expansion	6041(73)40.70.211	12,450,000	\$15,191	0%
2005-06 reverting projects							
Foothill-De Anza CCD							
De Anza College	05	pwce	Performing Arts Center	6041(8)40.15.106	4,428,000	\$201,099	5%
Kern CCD							
Porterville College	05	pw	Science Modernization	6041(10)40.22.306	2,605,000	\$17,037	1%
Los Angeles CCD							
Los Angeles City	05	E	LRC (Health Safety)	6041(13)40.26.205	1,298,000	\$1,298,000	100%
Los Angeles Trade-Technical College	05	pw	Building F Structural Repairs	6028(1)40.26.704	1,704,000	\$297,859	17%
Mira Costa CCD							
Mira Costa College	05	CE	Horticulture Project	6041(22)40.31.109	5,838,000	\$58,994	1%
Monterey Peninsula CCD							
Monterey Peninsula	05	CE	Child Development Center	6041(23)40.32.103	4,117,000	\$9,820	0%
Mt. San Jacinto CCD							
Menifee Valley Center	05	CE	Technology Building	6041(25)40.34.212	10,775,000	\$143,309	1%
Rancho Santiago CCD							
Santiago Canyon College	05	E	Learning Resource Center	6041(27)40.41.118	709,000	\$1,578	0%
San Mateo Co. CCD							
Canada College	05	E	Library/LRC/Student Services Center	6041(35)40.52.103	3,360,000	\$15,311	0%
Sierra Jt. CCD							
Sierra College	05	E	Construct New Classroom/Labs	6041(41)40.58.107	2,564,000	\$194,022	8%
State Center CCD							
Willow International Center	05	E	Academic Facilities & Site Development Phase I	6041(44)40.64.500	3,920,000	\$700,789	18%
Ventura Co. CCD							
Ventura College	05	CE	Communication Building Modernization (Building F)	6041(47)40.65.306	1,375,000	\$282,183	21%
2006-07 reverting projects							
Contra Costa CCD							
Contra Costa College	06	pw	Art Building Seismic Retrofit	301-0574(1)40.13.106	478,000	\$433,596	91%
Kern CCD							
Cerro Coso College	06	pw	Science Modernization	*303-6049(7)40.22.215	2,780,000	\$1,243,393	45%
Los Rios CCD							
Folsom Lake College	06	pw	Physical Education Space, Phase I	*303-6049(14)40.27.505	4,730,000	\$63,236	1%
2007-08 reverting projects							

CAPITAL OUTLAY REVERTING APPROPRIATIONS								
PRELIMINARY PLANNING(PP), WORKING DRAWINGS(WD), CONSTRUCTION(C) & EQUIPMENT(E) PHASE PROJECTS								
Reversion Dates (May 14, 2010)								
DISTRICT	F.Y.	PROJECT TYPE	PROJECT DESCRIPTION	BUDGET ITEM #	PROJECT AMOUNT	UNEXPENDED BALANCES	% of FUNDS REMAINING	
Antelope Valley CCD								
Antelope Valley College	07	pw	Health & Science Building	301-6049(3)40.03.115	2,770,000	\$160,312	6%	
Cerritos CCD								
Cerritos College	07	pw	Seismic Retrofit Gym	301-6049(6)40.07.121	910,000	\$555,882	61%	
Chaffey CCD								
Ralph M. Lewis Fontana Center	07	pw	Fontana Center Phase III, Academic Building	301-6049(7)40.08.201	883,000	\$222,496	25%	
Coast CCD								
Orange Coast College	07	pw	Consumer & Science Lab Building	301-6049(8)40.11.312	1,129,000	\$1,129,000	100%	
El Camino CCD								
El Camino College	07	pw	Social Science Remodel for Efficiency	301-6049(12)40.14.115	453,000	\$147,000	32%	
Glendale CCD								
Glendale College	07	pw	Laboratory College Services Building	301-6049(13)40.18.124	2,769,000	\$2,769,000	100%	
Long Beach CCD								
Long Beach City College, Pacific Coast Campus	07	pw	Multi-Disciplinary Academic Building	301-6049(14)40.25.117	1,467,000	\$43,050	3%	
Los Angeles CCD								
Los Angeles City	07	pw	Jefferson Hall Modernization	301-6049(16)40.26.209	344,000	\$344,000	100%	
Los Angeles Harbor	07	pw	Library/Learning Resource Center	301-6049(17)40.26.305	1,218,000	\$1,218,000	100%	
Los Angeles Trade-Technical College	07	pw	Learning Assistance Center Remodel	301-6049(18)40.26.705	2,303,000	\$2,303,000	100%	
Los Angeles Valley College	07	pw	Library/Learning Assistance Center	301-6049(19)40.26.805	833,000	\$833,000	100%	
Los Rios CCD								
American River	07	pw	Library Expansion	301-6049(21)40.27.106	84,000	\$41,231	49%	
Sacramento City College	07	pw	Performing Arts Modernization	301-6049(24)40.27.313	281,000	\$140,072	50%	
Mt. San Antonio CCD								
Mt. San Antonio College	07	pw	Administration Building Remodel	301-6049(25)40.33.117	521,000	\$149,141	29%	
North Orange County CCD								
Fullerton College	07	pw	Technology and Engineering Complex	301-6049(27)40.36.204	3,102,000	\$511,340	16%	
Redwoods CCD								
Redwoods College	07	pw	Student Services/Administration and Performing Arts Building	301-6049(29)40.42.106	1,322,000	\$1,119,223	85%	
Riverside CCD								
Riverside College	07	pw	Nursing/Science Building	301-6049(30)40.44.104	1,300,000	\$236,040	18%	
San Joaquin Delta CCD								
San Joaquin Delta College	07	pw	Cunningham Math/Science Replacement	301-6049(38)40.49.109	2,302,000	\$1,584,258	69%	
Santa Monica CCD								
Santa Monica College	07	pw	Student Services and Administration Building	301-6049(42)40.55.110	1,321,000	\$1,321,000	100%	
Sequoias CCD								
Tulare Center	07	P	Phase I Site Development and Facilities	301-6049(44)40.56.200	1,723,000	\$162,997	9%	
Sierra Joint CCD								
Sierra College	07	pw	Child Development Center	301-6049(46)40.58.108	700,000	\$238,326	34%	
Sonoma County JCD								
Santa Rosa Jr. College	07	pw	Public Safety Training Center Adv. Lab & Office Complex	301-6049(47)40.61.401	298,000	\$155,000	52%	
West Hills CCD								
West Hills College at Coalinga	07	pw	Agricultural Science Facility	301-6049(48)40.67.105	615,000	\$351,861	57%	
TOTAL CAPITAL OUTLAY PROJECTS				ALL CLAIMS DUE INTO OUR OFFICE BEFORE MAY 14, 2010		\$170,941,000	\$26,007,989	15%
Projects Unexpended Balance as of June 30, 2009				ALL FUNDS WILL REVERT ON JUNE 30, 2010				