

CALIFORNIA COMMUNITY COLLEGES  
FTES WORKLOAD

	2004-05 (R1 1/06)		2005-06 (R1 2/07)		2006-07 (R1 3/08)				2007-08 (R1 4/09)			2008-09 (P2 6/09)		
	Credit	Noncredit	Credit	Noncredit	Credit	Noncredit	CDCP ***	Noncredit	Credit	Noncredit	CDCP ***	Credit	Noncredit	CDCP ***
<u>STATE FUNDED</u>														
General Apportionment	1,029,797	91,884	1,009,633	92,272	1,047,897	56,299		41,968	1,071,895	54,442	43,269	1,108,459	53,419	43,512
Stability	19,876	1,773	54,177	4,951	15,755	1,716		0	9,242	155	0	2,556	75	0
Apprenticeship (Hrs conv. to FTES)	3,692	1,297	3,674	1,315	4,312	1,657		0	4,128	1,383	0	4,290	1,221	0
Basic Skills (Supplemental) *	0*	0*	0*	0*	0*	0*		0*	N/A*	N/A*	N/A*	N/A*	N/A*	N/A*
Subtotal State Funded	1,053,364	94,955	1,067,484	98,538	1,067,963	59,671		41,968	1,085,265	55,980	43,269	1,115,305	54,715	43,512
	1,148,319		1,166,022			1,169,602				1,184,514			1,213,532	
TOTAL FUNDED	1,053,364	94,955	1,067,484	98,538	1,067,963	59,671		41,968	1,085,265	55,980	43,269	1,115,305	54,715	43,512
Actual FTES	1,029,797	91,884	1,009,633	92,272	1,047,897	56,299		41,968	1,082,264	54,870	45,493	1,156,719	55,308	45,645
Stability FTES	19,876	1,773	54,177	4,951	15,755	1,716		0	9,242	155	0	2,556	75	0
Actual Apprentice FTES	3,943	1,420	4,012	1,435	4,484	1,724		0	4,604	1,534	0	4,726	1,345	0
TOTAL ELIGIBLE FOR FUNDING	1,053,615	95,077	1,067,822	98,659	1,068,136	59,738		41,968	1,096,111	56,559	45,493	1,164,001	56,728	45,645
UNFUNDED FTES:	251**	122**	338**	121**	173	67		0	10,846	579	2,224	48,696	2,013	2,133

\* Basic Skills Supplemental/Overcap funding amounts displayed for fiscal years 2004-05 (R1), 2005-06 (R1), and 2006-07 (R1), were not required to support unfunded Basic Skills/ESL FTES in those years and were therefore redirected by various budget act provisions to support one-time enhancements in Basic Skills/Immigrant Education programs. Pursuant to AB 194 (Chapter 489, Statutes of 2007), 2007-08 Basic Skills/ESL funding no longer contingent on districts' having unfunded FTES and is allocated specifically for district expenditures directly related to the enhancement of Basic Skills, ESL instruction, and related student programs.

\*\* "Unfunded FTES" amounts displayed for fiscal years 2004-05 thru 2006-07 are attributable to insufficient funding in the annual Budget Act to cover full reimbursement at the \$4.86 hourly rate specified in the Budget Act for Apprenticeship hours of Related and Supplemental Instruction.

\*\*\* Career Development and College Preparation (CDCP) Noncredit FTES.