

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

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January 14, 2005

To: County Auditors

From: Ed Monroe, Specialist
College Finance & Facilities Planning

Subject: Allocation of the 2004-05 Education Revenue Augmentation Fund
for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

These allocations are based on the best information available at this time. **The Budget Act reduces the amount of ERAF over the prior year amount by almost 72 percent. The overall reduction in property tax revenue - caused by the State's realignment of local finances - is an estimated 16 percent compared to the Department of Finance's May Revision estimate for the prior year. This reduction is offset by a corresponding increase in State General Fund revenues. Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.**

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Ed Monroe, (916) 327-6226 or email <emonroe@ccco.edu>.

Attachment

cc: District Chief Business Officers
County Schools Chief Business Officers
Robert Turnage

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2004-2005 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
ALAMEDA	CHABOT-LAS POSITAS	6,745,308
	OHLONE	2,125,172
	PERALTA	13,942,242
	SAN JOAQUIN DELTA	0
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ALAMEDA		22,812,722
ALPINE	NO DISTRICTS	0
AMADOR	NO DISTRICTS	0
BUTTE	BUTTE	0
	YUBA	0
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BUTTE		0
CALAVERAS	SAN JOAQUIN DELTA	326,230
	YOSEMITE	0
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CALAVERAS		326,230
COLUSA	YUBA	54,144
CONTRA COSTA	CHABOT-LAS POSITAS	0
	CONTRA COSTA	8,055,005
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CONTRA COSTA		8,055,005
DEL NORTE	REDWOODS	0
EL DORADO	LAKE TAHOE	0
	LOS RIOS	2,008,976
	SIERRA	0
-----		-----
EL DORADO		2,008,976
FRESNO	MERCED	0
	SEQUOIAS	0
	STATE CENTER	0
	WEST HILLS	0
-----		-----
FRESNO		0
GLENN	BUTTE	0
	YUBA	0
-----		-----
GLENN		0
HUMBOLDT	REDWOODS	328,125
	SHASTA	0

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ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2004-2005 FISCAL YEAR**

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
----- HUMBOLDT		328, 125
IMPERIAL	DESERT	0
	IMPERIAL	0
----- IMPERIAL		0
INYO	KERN	17, 315
KERN	ANTELOPE VALLEY	0
	KERN	0
	WEST KERN	0
----- KERN		0
KINGS	SEQUOIAS	0
	STATE CENTER	0
	WEST HILLS	0
----- KINGS		0
LAKE	MENDOCINO-LAKE	915, 348
	YUBA	0
----- LAKE		915, 348
LASSEN	LASSEN	0
	SHASTA	0
----- LASSEN		0
LOS ANGELES	ANTELOPE VALLEY	4, 232, 337
	CERRITOS	8, 493, 780
	CITRUS	6, 127, 619
	COMPTON	2, 299, 834
	EL CAMINO	0
	GLENDALE	6, 678, 396
	LONG BEACH	9, 664, 741
	LOS ANGELES	0
	MT SAN ANTONIO	8, 044, 906
	NORTH ORANGE	0
	PASADENA	4, 625, 856
	RIO HONDO	6, 016, 987
	SANTA CLARITA	134, 525
	SANTA MONICA	9, 637, 084
	VICTOR VALLEY	0
----- LOS ANGELES		65, 956, 065

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ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2004-2005 FISCAL YEAR**

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
MADERA	MERCED	0
	STATE CENTER	0
	WEST HILLS	0
-----		-----
MADERA		0
MARIN	MARIN	0
	SONOMA	0
-----		-----
MARIN		0
MARIPOSA	NO DISTRICTS	0
MENDOCINO	MENDOCINO - LAKE	0
	REDWOODS	542, 617
	SONOMA	0
-----		-----
MENDOCINO		542, 617
MERCED	MERCED	3, 353, 253
	YOSEMITE	0
-----		-----
MERCED		3, 353, 253
MODOC	LASSEN	18, 044
	SHASTA	0
-----		-----
MODOC		18, 044
MONO	NO DISTRICTS	0
MONTEREY	CABRILLO	0
	HARTNELL	0
	MONTEREY PENINSULA	1, 512, 568
	SAN LUIS OBISPO	0
	WEST HILLS	0
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MONTEREY		1, 512, 568
NAPA	NAPA VALLEY	4, 000, 434
NEVADA	SIERRA	1, 385, 635
ORANGE	COAST	0
	NORTH ORANGE	11, 635, 004
	RANCHO SANTIAGO	16, 452, 520
	SOUTH COUNTY	0
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ORANGE		28, 087, 524

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COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
PLACER	LOS RIOS	0
	SIERRA	2, 238, 089
	YUBA	0
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PLACER		2, 238, 089
PLUMAS	FEATHER RIVER	257, 335
RIVERSIDE	DESERT	0
	MT SAN JACINTO	0
	PALO VERDE	0
	RIVERSIDE	3, 506, 408
	SAN BERNARDINO	0
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RIVERSIDE		3, 506, 408
SACRAMENTO	LOS RIOS	3, 511, 490
	SAN JOAQUIN DELTA	0
	SIERRA	0
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SACRAMENTO		3, 511, 490
SAN BENITO	CABRILLO	200, 947
	GAVILAN	0
	HARTNELL	0
	WEST HILLS	0
-----		-----
SAN BENITO		200, 947
SAN BERNARDINO	BARSTOW	0
	CHAFFEY	0
	COPPER MOUNTAIN	220, 663
	KERN	0
	PALO VERDE	0
	SAN BERNARDINO	0
	VICTOR VALLEY	0
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SAN BERNARDINO		220, 663
SAN DIEGO	GROSSMONT- CUYAMACA	0
	MIRA COSTA	0
	PALOMAR	0
	SAN DIEGO	0
	SOUTHWESTERN	365, 069
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SAN DIEGO		365, 069
SAN FRANCISCO	SAN FRANCISCO	22, 473, 898
SAN JOAQUIN	SAN JOAQUIN DELTA	4, 463, 350

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COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
SAN JOAQUIN	YOSEMITE	0
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SAN JOAQUIN		4, 463, 350
SAN LUIS OBISPO	ALLAN HANCOCK	0
	SAN LUIS OBISPO	1, 413, 081
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SAN LUIS OBISPO		1, 413, 081
SAN MATEO	SAN MATEO	0
SANTA BARBARA	ALLAN HANCOCK	1, 730, 304
	SANTA BARBARA	5, 239
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SANTA BARBARA		1, 735, 543
SANTA CLARA	FOOTHILL- DEANZA	22, 967, 706
	GAVILAN	0
	SAN JOSE	0
	WEST VALLEY	0
	YOSEMITE	0
-----		-----
SANTA CLARA		22, 967, 706
SANTA CRUZ	CABRILLO	1, 295, 918
	WEST VALLEY	0
-----		-----
SANTA CRUZ		1, 295, 918
SHASTA	SHASTA	0
	SISKIYOU	0
-----		-----
SHASTA		0
SIERRA	NO DISTRICTS	0
SISKIYOU	SISKIYOU	138, 536
SOLANO	LOS RIOS	0
	SAN JOAQUIN DELTA	0
	SOLANO	2, 065, 202
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SOLANO		2, 065, 202
SONOMA	NAPA VALLEY	0
	SONOMA	9, 180, 195
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SONOMA		9, 180, 195
STANISLAUS	YOSEMITE	6, 408, 827

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COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
SUTTER	YUBA	0
TEHAMA	SHASTA	0
TRINITY	REDWOODS	0
	SHASTA	0
-----		-----
TRINITY		0
TULARE	KERN	0
	SEQUOIAS	0
	STATE CENTER	19,317
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TULARE		19,317
TUOLUMNE	YOSEMITE	276,047
VENTURA	ALLAN HANCOCK	0
	VENTURA	0
-----		-----
VENTURA		0
YOLO	LOS RIOS	653,110
	SOLANO	0
	YUBA	0
-----		-----
YOLO		653,110
YUBA	YUBA	359,523
		=====
		223,124,259