

**CALIFORNIA COMMUNITY COLLEGES
SYSTEM OFFICE**

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May 9, 2007 [CORRECTION #2]

To: County Auditors

From: Ed Monroe, Specialist
College Finance & Facilities Planning

Subject: April 15, 2007 Allocation of the 2006-07 Education Revenue
Augmentation Fund for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

These allocations are based on the best information available at this time.

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Ed Monroe, (916) 327-6226 or email <emonroe@cccco.edu>.

Attachment

cc: District Chief Business Officers

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2006-07 FISCAL YEAR

COUNTY	DISTNAME	ESTIMATED E.R.A.F. ALLOCATION
ALAMEDA	CHABOT-LAS POSITAS	751,225
	OHLONE	0
	PERALTA	10,127,307
	SAN JOAQUIN DELTA	0
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ALAMEDA		10,878,532
ALPINE	NO DISTRICTS	0
AMADOR	NO DISTRICTS	0
BUTTE	BUTTE	61,587
	YUBA	0
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BUTTE		61,587
CALAVERAS	SAN JOAQUIN DELTA	134,674
	YOSEMITE	0
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CALAVERAS		134,674
COLUSA	YUBA	0
CONTRA COSTA	CHABOT-LAS POSITAS	0
	CONTRA COSTA	2,467,833
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CONTRA COSTA		2,467,833
DEL NORTE	REDWOODS	0
EL DORADO	LAKE TAHOE	0
	LOS RIOS	680,315
	SIERRA	0
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EL DORADO		680,315
FRESNO	MERCED	0
	SEQUOIAS	0
	STATE CENTER	0
	WEST HILLS	0
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FRESNO		0
GLENN	BUTTE	0
	YUBA	0
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GLENN		0
HUMBOLDT	REDWOODS	0
	SHASTA	0
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HUMBOLDT		0

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2006-07 FISCAL YEAR

COUNTY	DISTNAME	ESTIMATED E.R.A.F. ALLOCATION
IMPERIAL	DESERT	0
	IMPERIAL	0
-----		-----
IMPERIAL		0
INYO	KERN	81,302
KERN	ANTELOPE VALLEY	0
	KERN	0
	WEST KERN	0
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KERN		0
KINGS	SEQUOIAS	0
	STATE CENTER	0
	WEST HILLS	0
-----		-----
KINGS		0
LAKE	MENDOCINO-LAKE	1,135,386
	YUBA	0
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LAKE		1,135,386
LASSEN	LASSEN	0
	SHASTA	0
-----		-----
LASSEN		0
LOS ANGELES	ANTELOPE VALLEY	0
	CERRITOS	0
	CITRUS	0
	COMPTON	0
	EL CAMINO	0
	GLENDALE	0
	LONG BEACH	0
	LOS ANGELES	0
	MT SAN ANTONIO	0
	NORTH ORANGE	0
	PASADENA	0
	RIO HONDO	0
	SANTA CLARITA	0
	SANTA MONICA	0
	VICTOR VALLEY	0
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LOS ANGELES		0
MADERA	MERCED	0
	STATE CENTER	0
	WEST HILLS	0
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MADERA		0

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2006-07 FISCAL YEAR

COUNTY	DISTNAME	ESTIMATED E.R.A.F. ALLOCATION
MARIN	MARIN	0
	SONOMA	0
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MARIN		0
MARIPOSA	NO DISTRICTS	0
MENDOCINO	MENDOCINO-LAKE	0
	REDWOODS	111,130
	SONOMA	0
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MENDOCINO		111,130
MERCED	MERCED	205,317
	YOSEMITE	0
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MERCED		205,317
MODOC	LASSEN	19,061
	SHASTA	0
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MODOC		19,061
MONO	NO DISTRICTS	0
MONTEREY	CABRILLO	0
	HARTNELL	0
	MONTEREY PENINSULA	0
	SAN LUIS OBISPO	0
	WEST HILLS	0
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MONTEREY		0
NAPA	NAPA VALLEY	288,123
NEVADA	SIERRA	325,914
ORANGE	COAST	0
	NORTH ORANGE	0
	RANCHO SANTIAGO	823,664
	SOUTH COUNTY	0
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ORANGE		823,664
PLACER	LOS RIOS	0
	SIERRA	594,824
	YUBA	0
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PLACER		594,824

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2006-07 FISCAL YEAR

COUNTY	DISTNAME	ESTIMATED E.R.A.F. ALLOCATION
PLUMAS	FEATHER RIVER	190,552
RIVERSIDE	DESERT	0
	MT SAN JACINTO	0
	PALO VERDE	0
	RIVERSIDE	0
	SAN BERNARDINO	0
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RIVERSIDE		0
SACRAMENTO	LOS RIOS	2,731,233
	SAN JOAQUIN DELTA	0
	SIERRA	0
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SACRAMENTO		2,731,233
SAN BENITO	CABRILLO	0
	GAVILAN	0
	HARTNELL	0
	WEST HILLS	0
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SAN BENITO		0
SAN BERNARDINO	BARSTOW	0
	CHAFFEY	0
	COPPER MOUNTAIN	0
	KERN	0
	PALO VERDE	0
	SAN BERNARDINO	0
	VICTOR VALLEY	0
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SAN BERNARDINO		0
SAN DIEGO	GROSSMONT-CUYAMACA	0
	MIRA COSTA	0
	PALOMAR	0
	SAN DIEGO	0
	SOUTHWESTERN	0
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SAN DIEGO		0
SAN FRANCISCO	SAN FRANCISCO	19,612,200
SAN JOAQUIN	SAN JOAQUIN DELTA	1,261,208
SAN JOAQUIN	YOSEMITE	780,721
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SAN JOAQUIN		2,041,929

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2006-07 FISCAL YEAR

COUNTY	DISTNAME	ESTIMATED E.R.A.F. ALLOCATION
SAN LUIS OBISPO	ALLAN HANCOCK	0
	SAN LUIS OBISPO	0
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SAN LUIS OBISPO		0
SAN MATEO	SAN MATEO	0
SANTA BARBARA	ALLAN HANCOCK	0
	SANTA BARBARA	0
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SANTA BARBARA		0
SANTA CLARA	FOOTHILL -DEANZA	4,670,697
	GAVILAN	0
	SAN JOSE	0
	WEST VALLEY	0
	YOSEMITE	0
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SANTA CLARA		4,670,697
SANTA CRUZ	CABRILLO	0
	WEST VALLEY	0
-----		-----
SANTA CRUZ		0
SHASTA	SHASTA	0
	SISKIYOU	0
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SHASTA		0
SIERRA	NO DISTRICTS	0
SISKIYOU	SISKIYOU	-170,952
SOLANO	LOS RIOS	0
	SAN JOAQUIN DELTA	0
	SOLANO	0
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SOLANO		0
SONOMA	NAPA VALLEY	0
	SONOMA	11,008,334
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SONOMA		11,008,334
STANISLAUS	YOSEMITE	-5,303,780
SUTTER	YUBA	0
TEHAMA	SHASTA	0

CALIFORNIA COMMUNITY COLLEGES
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2006-07 FISCAL YEAR

COUNTY	DISTNAME	ESTIMATED E.R.A.F. ALLOCATION
TRINITY	REDWOODS	0
	SHASTA	0
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TRINITY		0
TULARE	KERN	0
	SEQUOIAS	0
	STATE CENTER	0
-----		-----
TULARE		0
TUOLUMNE	YOSEMITE	42,136
VENTURA	ALLAN HANCOCK	0
	VENTURA	878,075
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VENTURA		878,075
YOLO	LOS RIOS	0
	SOLANO	0
	YUBA	0
-----		-----
YOLO		0
YUBA	YUBA	336,576
		=====
		53,844,662

ESTIMATED PROPTAX + ERAF = PROPTAX
 FOR FISCAL YEAR 0607, will use in FEB 2007 P2
 Both a DATASET and XLS file were created with this data

DISTNAME	ESTIMATED PROPTAX	ERAF	ESTIMATED PTAX + ERAF for Upcoming P1 Proptax
Allan Hancock	11,186,542	0	11,186,542
Antelope Valley	5,543,322	0	5,543,322
Barstow	1,745,725	0	1,745,725
Butte	9,853,908	61,587	9,915,495
Cabrillo	18,546,050	0	18,546,050
Cerritos	6,998,266	0	6,998,266
Chabot-Las Positas	21,496,588	751,225	22,247,813
Chaffey	13,848,098	0	13,848,098
Citrus	3,680,104	0	3,680,104
Coast	80,868,519	0	80,868,519
Compton	3,694,081	0	3,694,081
Contra Costa	66,066,812	2,467,833	68,534,645
Copper Mt.	1,046,939	0	1,046,939
Desert	18,956,945	0	18,956,945
El Camino	21,947,001	0	21,947,001
Feather River	4,508,388	190,552	4,698,940
Foothill-DeAnza	55,998,840	4,670,697	60,669,537
Gavilan	12,834,843	0	12,834,843
Glendale	7,775,366	0	7,775,366
Grossmont-Cuyamaca	29,701,196	0	29,701,196
Hartnell	18,311,783	0	18,311,783
Imperial	4,610,235	0	4,610,235
Kern	38,766,992	81,302	38,848,294
Lake Tahoe	3,347,268	0	3,347,268
Lassen	1,570,509	19,061	1,589,570
Long Beach	9,614,088	0	9,614,088

ESTIMATED PROPTAX + ERAF = PROPTAX

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DISTNAME	ESTIMATED PROPTAX	ERAF	ESTIMATED PTAX + ERAF for Upcoming P1 Proptax
Los Angeles	136,674,773	0	136,674,773
Los Rios	52,081,788	3,411,548	55,493,336
Marin	35,812,245	0	35,812,245
Mendocino-Lake	5,390,602	1,135,386	6,525,988
Merced	8,414,806	205,317	8,620,123
Mira Costa	68,678,174	0	68,678,174
Monterey Peninsula	12,451,708	0	12,451,708
Mt. San Antonio	15,336,422	0	15,336,422
Mt. San Jacinto	19,629,158	0	19,629,158
Napa Valley	19,514,678	288,123	19,802,801
North Orange County	53,376,804	0	53,376,804
Ohlone	12,580,546	0	12,580,546
Palo Verde	1,003,440	0	1,003,440
Palomar	50,557,218	0	50,557,218
Pasadena Area	17,142,452	0	17,142,452
Peralta	14,192,973	10,127,307	24,320,280
Rancho Santiago	38,711,129	823,664	39,534,793
Redwoods	7,868,004	111,130	7,979,134
Rio Hondo	4,740,298	0	4,740,298
Riverside	26,209,405	0	26,209,405
San Bernardino	12,662,957	0	12,662,957
San Diego	67,416,669	0	67,416,669
San Francisco	16,757,985	19,612,200	36,370,185
San Joaquin Delta	23,861,255	1,395,882	25,257,137
San Jose-Evergreen	62,166,823	0	62,166,823
San Luis Obispo	26,844,650	0	26,844,650

ESTIMATED PROPTAX + ERAF = PROPTAX
 FOR FISCAL YEAR 0607, will use in FEB 2007 P2

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DISTNAME	ESTIMATED PROPTAX	ERAF	ESTIMATED PTAX + ERAF for Upcoming P1 Proptax
San Mateo	62,912,592	0	62,912,592
Santa Barbara	19,072,972	0	19,072,972
Santa Clarita	12,885,929	0	12,885,929
Santa Monica	10,149,476	0	10,149,476
Sequoias	11,107,155	0	11,107,155
Shasta-Tehama-Trinity	11,421,885	0	11,421,885
Sierra	56,544,890	920,738	57,465,628
Siskiyou	2,829,401	-170,952	2,658,449
Solano	10,706,912	0	10,706,912
Sonoma	38,909,567	11,008,334	49,917,901
South Orange	141,781,207	0	141,781,207
Southwestern	18,363,821	0	18,363,821
State Center	28,825,771	0	28,825,771
Ventura	45,067,600	878,075	45,945,675
Victor Valley	8,016,416	0	8,016,416
West Hills	2,992,036	0	2,992,036
West Kern	8,240,569	0	8,240,569
West Valley-Mission	59,428,858	0	59,428,858
Yosemite	33,201,112	-4,480,923	28,720,189
Yuba	19,885,455	336,576	20,222,031
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	1,884,938,994	53,844,662	1,938,783,656