

CALIFORNIA COMMUNITY COLLEGES

SYSTEM OFFICE

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January 22, 2007

To: County Auditors

From: Ed Monroe, Specialist
College Finance & Facilities Planning

Subject: Allocation of the 2006-07 Education Revenue Augmentation Fund
for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

These allocations are based on the best information available at this time. **Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.**

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Ed Monroe, (916) 327-6226 or email <emonroe@cccco.edu>.

Attachment

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2006-2007 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E.R.A.F. ALLOCATION
ALAMEDA	CHABOT-LAS POSITAS	475,398
	OHLONE	0
	PERALTA	9,432,853
	SAN JOAQUIN DELTA	0
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ALAMEDA		9,908,251
ALPINE	NO DISTRICTS	0
AMADOR	NO DISTRICTS	0
BUTTE	BUTTE	22,725
	YUBA	0
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BUTTE		22,725
CALAVERAS	SAN JOAQUIN DELTA	149,662
	YOSEMITE	0
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CALAVERAS		149,662
COLUSA	YUBA	0
CONTRA COSTA	CHABOT-LAS POSITAS	0
	CONTRA COSTA	2,602,769
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CONTRA COSTA		2,602,769
DEL NORTE	REDWOODS	0
EL DORADO	LAKE TAHOE	0
	LOS RIOS	680,315
	SIERRA	0
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EL DORADO		680,315
FRESNO	MERCED	0
	SEQUOIAS	0
	STATE CENTER	0
	WEST HILLS	0
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FRESNO		0
GLENN	BUTTE	0
	YUBA	0
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GLENN		0
HUMBOLDT	REDWOODS	0
	SHASTA	0
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HUMBOLDT		0

ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2006-2007 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E.R.A.F. ALLOCATION
IMPERIAL	DESERT	0
	IMPERIAL	0
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IMPERIAL		0
INYO	KERN	3,752
KERN	ANTELOPE VALLEY	0
	KERN	0
	WEST KERN	0
-----		-----
KERN		0
KINGS	SEQUOIAS	0
	STATE CENTER	0
	WEST HILLS	0
-----		-----
KINGS		0
LAKE	MENDOCINO-LAKE	1,135,386
	YUBA	0
-----		-----
LAKE		1,135,386
LASSEN	LASSEN	0
	SHASTA	0
-----		-----
LASSEN		0
LOS ANGELES	ANTELOPE VALLEY	0
	CERRITOS	0
	CITRUS	0
	COMPTON	0
	EL CAMINO	0
	GLENDALE	0
	LONG BEACH	0
	LOS ANGELES	0
	MT SAN ANTONIO	0
	NORTH ORANGE	0
	PASADENA	0
	RIO HONDO	0
	SANTA CLARITA	0
	SANTA MONICA	0
	VICTOR VALLEY	0
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LOS ANGELES		0
MADERA	MERCED	0
	STATE CENTER	0
	WEST HILLS	0
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MADERA		0

2006-2007 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E.R.A.F. ALLOCATION
MARIN	MARIN	0
	SONOMA	0
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MARIN		0
MARIPOSA	NO DISTRICTS	0
MENDOCINO	MENDOCINO-LAKE	0
	REDWOODS	155,105
	SONOMA	0
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MENDOCINO		155,105
MERCED	MERCED	205,317
	YOSEMITE	0
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MERCED		205,317
MODOC	LASSEN	19,061
	SHASTA	0
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MODOC		19,061
MONO	NO DISTRICTS	0
MONTEREY	CABRILLO	0
	HARTNELL	0
	MONTEREY PENINSULA	0
	SAN LUIS OBISPO	0
	WEST HILLS	0
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MONTEREY		0
NAPA	NAPA VALLEY	288,123
NEVADA	SIERRA	445,170
ORANGE	COAST	0
	NORTH ORANGE	0
	RANCHO SANTIAGO	0
	SOUTH COUNTY	0
-----		-----
ORANGE		0
PLACER	LOS RIOS	0
	SIERRA	594,824
	YUBA	0
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PLACER		594,824
PLUMAS	FEATHER RIVER	190,552

		PRELIMINARY
		E.R.A.F.
COUNTY	DISTNAME	ALLOCATION
RIVERSIDE	DESERT	0
	MT SAN JACINTO	0
	PALO VERDE	0
	RIVERSIDE	0
	SAN BERNARDINO	0
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RIVERSIDE		0
SACRAMENTO	LOS RIOS	2,731,233
	SAN JOAQUIN DELTA	0
	SIERRA	0
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SACRAMENTO		2,731,233
SAN BENITO	CABRILLO	0
	GAVILAN	0
	HARTNELL	0
	WEST HILLS	0
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SAN BENITO		0
SAN BERNARDINO	BARSTOW	0
	CHAFFEY	0
	COPPER MOUNTAIN	0
	KERN	0
	PALO VERDE	0
	SAN BERNARDINO	0
	VICTOR VALLEY	0
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SAN BERNARDINO		0
SAN DIEGO	GROSSMONT-CUYAMACA	0
	MIRA COSTA	0
	PALOMAR	0
	SAN DIEGO	0
	SOUTHWESTERN	0
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SAN DIEGO		0
SAN FRANCISCO	SAN FRANCISCO	19,720,056
SAN JOAQUIN	SAN JOAQUIN DELTA	1,856,299
SAN JOAQUIN	YOSEMITE	0
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SAN JOAQUIN		1,856,299
SAN LUIS OBISPO	ALLAN HANCOCK	0
	SAN LUIS OBISPO	0
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SAN LUIS OBISPO		0
SAN MATEO	SAN MATEO	0

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 2006-2007 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E.R.A.F. ALLOCATION
SANTA BARBARA	ALLAN HANCOCK	0
	SANTA BARBARA	0
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SANTA BARBARA		0
SANTA CLARA	FOOTHILL-DEANZA	32,039,194
	GAVILAN	0
	SAN JOSE	0
	WEST VALLEY	0
	YOSEMITE	0
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SANTA CLARA		32,039,194
SANTA CRUZ	CABRILLO	0
	WEST VALLEY	0
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SANTA CRUZ		0
SHASTA	SHASTA	0
	SISKIYOU	0
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SHASTA		0
SIERRA	NO DISTRICTS	0
SISKIYOU	SISKIYOU	0
SOLANO	LOS RIOS	0
	SAN JOAQUIN DELTA	0
	SOLANO	0
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SOLANO		0
SONOMA	NAPA VALLEY	0
	SONOMA	11,008,334
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SONOMA		11,008,334
STANISLAUS	YOSEMITE	-3,619,994
SUTTER	YUBA	0
TEHAMA	SHASTA	0
TRINITY	REDWOODS	0
	SHASTA	0
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TRINITY		0
TULARE	KERN	0
	SEQUOIAS	0
	STATE CENTER	0
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TULARE		0

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2006-2007 FISCAL YEAR

PRELIMINARY

COUNTY	DISTNAME	E.R.A.F. ALLOCATION
TUOLUMNE	YOSEMITE	191,817
VENTURA	ALLAN HANCOCK	0
	VENTURA	772,076
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VENTURA		772,076
YOLO	LOS RIOS	0
	SOLANO	0
	YUBA	0
-----		-----
YOLO		0
YUBA	YUBA	336,576
		=====
		81,436,603

ESTIMATED PROPTAX + ERAF = PROPTAX
 FOR FISCAL YEAR 0607, will use in FEB 2007 P1
 Both a DATASET and XLS file were created with this data

DISTNAME	ESTIMATED PROPTAX	ERAF	ESTIMATED PTAX + ERAF for Upcoming P1 Proptax
Allan Hancock	11,083,240	0	11,083,240
Antelope Valley	5,167,203	0	5,167,203
Barstow	2,124,262	0	2,124,262
Butte	9,776,908	22,725	9,799,633
Cabrillo	18,547,961	0	18,547,961
Cerritos	6,582,719	0	6,582,719
Chabot-Las Positas	20,662,429	475,398	21,137,827
Chaffey	18,398,898	0	18,398,898
Citrus	3,488,572	0	3,488,572
Coast	82,108,512	0	82,108,512
Compton	3,484,817	0	3,484,817
Contra Costa	66,394,476	2,602,769	68,997,245
Copper Mt.	1,380,583	0	1,380,583
Desert	20,047,802	0	20,047,802
El Camino	20,552,269	0	20,552,269
Feather River	4,238,220	190,552	4,428,772
Foothill-DeAnza	55,884,158	32,039,194	87,923,352
Gavilan	13,039,447	0	13,039,447
Glendale	7,301,627	0	7,301,627
Grossmont-Cuyamaca	29,617,119	0	29,617,119
Hartnell	18,318,138	0	18,318,138
Imperial	3,965,249	0	3,965,249
Kern	37,735,961	3,752	37,739,713
Lake Tahoe	3,441,880	0	3,441,880
Lassen	1,551,935	19,061	1,570,996
Long Beach	9,060,506	0	9,060,506
Los Angeles	127,839,221	0	127,839,221

ESTIMATED PROPTAX + ERAF = PROPTAX

FOR FISCAL YEAR 0607, will use in FEB 2007 P1
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DISTNAME	ESTIMATED PROPTAX	ERAF	ESTIMATED PTAX + ERAF for Upcoming P1 Proptax
Los Rios	52,051,666	3,411,548	55,463,214
Marin	35,261,604	0	35,261,604
Mendocino-Lake	5,248,838	1,135,386	6,384,224
Merced	8,232,803	205,317	8,438,120
Mira Costa	62,771,446	0	62,771,446
Monterey Peninsula	12,451,708	0	12,451,708
Mt. San Antonio	14,733,725	0	14,733,725
Mt. San Jacinto	20,802,380	0	20,802,380
Napa Valley	19,564,146	288,123	19,852,269
North Orange County	54,160,573	0	54,160,573
Ohlone	12,488,695	0	12,488,695
Palo Verde	1,060,386	0	1,060,386
Palomar	49,873,570	0	49,873,570
Pasadena Area	15,975,514	0	15,975,514
Peralta	13,563,830	9,432,853	22,996,683
Rancho Santiago	39,330,124	0	39,330,124
Redwoods	7,659,496	155,105	7,814,601
Rio Hondo	4,462,233	0	4,462,233
Riverside	28,764,161	0	28,764,161
San Bernardino	16,722,272	0	16,722,272
San Diego	68,794,024	0	68,794,024
San Francisco	16,801,788	19,720,056	36,521,844
San Joaquin Delta	23,884,946	2,005,961	25,890,907
San Jose-Evergreen	62,019,677	0	62,019,677
San Luis Obispo	26,811,500	0	26,811,500
San Mateo	63,512,379	0	63,512,379
Santa Barbara	19,083,618	0	19,083,618
Santa Clarita	11,851,981	0	11,851,981

ESTIMATED PROPTAX + ERAF = PROPTAX
 FOR FISCAL YEAR 0607, will use in FEB 2007 P1

Both a DATASET and XLS file were created with this data

DISTNAME	ESTIMATED PROPTAX	ERAF	ESTIMATED PTAX + ERAF for Upcoming P1 Proptax
Santa Monica	9,518,989	0	9,518,989
Sequoias	11,057,730	0	11,057,730
Shasta-Tehama-Trinity	11,355,571	0	11,355,571
Sierra	57,415,925	1,039,994	58,455,919
Siskiyou	2,828,654	0	2,828,654
Solano	10,705,385	0	10,705,385
Sonoma	38,902,420	11,008,334	49,910,754
South Orange	144,020,597	0	144,020,597
Southwestern	18,039,603	0	18,039,603
State Center	25,201,522	0	25,201,522
Ventura	45,397,592	772,076	46,169,668
Victor Valley	10,650,731	0	10,650,731
West Hills	2,820,520	0	2,820,520
West Kern	8,001,167	0	8,001,167
West Valley-Mission	59,307,563	0	59,307,563
Yosemite	40,085,496	-3,428,177	36,657,319
Yuba	18,953,787	336,576	19,290,363
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	1,883,996,447	81,436,603	1,965,433,050