

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

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December 13, 2002

To: County Auditors

From: Frederick E. Harris, Director
College Finance & Facilities Planning

Subject: Allocation of the 2002-03 Education Revenue Augmentation Fund
for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

These allocations are based on the best information available at this time. **It should be noted that with the Governor's proposed mid-year reductions the ERAF amounts may change, especially for Basic Aid districts. Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.**

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Theresa Tena, (916) 327-6226 or email <ttena@cccco.edu>.

Attachment

cc: District Chief Business Officers
County Schools Chief Business Officers
Robert Turnage
Theresa Tena

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2002-2003 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
ALAMEDA	CHABOT- LAS POSITAS	14, 299, 640
	FREMONT- NEWARK	4, 841, 176
	PERALTA	20, 568, 752
	SAN JOAQUIN DELTA	0
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ALAMEDA		39, 709, 568
ALPINE	NO DISTRICTS	0
AMADOR	NO DISTRICTS	0
BUTTE	BUTTE	1, 723, 968
	YUBA	0
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BUTTE		1, 723, 968
CALAVERAS	SAN JOAQUIN DELTA	344, 364
	YOSEMITE	0
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CALAVERAS		344, 364
COLUSA	YUBA	481, 823
CONTRA COSTA	CHABOT- LAS POSITAS	0
	CONTRA COSTA	19, 098, 271
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CONTRA COSTA		19, 098, 271
DEL NORTE	REDWOODS	0
EL DORADO	LAKE TAHOE	0
	LOS RIOS	2, 478, 725
	SIERRA	0
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EL DORADO		2, 478, 725
FRESNO	MERCED	0
	SEQUIOIAS	0
	STATE CENTER	8, 584, 434
	WEST HILLS	2, 195, 342
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FRESNO		10, 779, 776
GLENN	BUTTE	413, 617
	YUBA	0
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GLENN		413, 617
HUMBOLDT	REDWOODS	1, 929, 690
	SHASTA	0

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2002-2003 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
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HUMBOLDT		1, 929, 690
IMPERIAL	DESERT	0
	IMPERIAL	1, 867, 266
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IMPERIAL		1, 867, 266
INYO	KERN	74, 711
KERN	ANTELOPE VALLEY	0
	KERN	9, 607, 240
	WEST KERN	0
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KERN		9, 607, 240
KINGS	SEQUOIAS	1, 413, 846
	STATE CENTER	0
	WEST HILLS	0
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KINGS		1, 413, 846
LAKE	MENDOCINO- LAKE	779, 135
	YUBA	0
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LAKE		779, 135
LASSEN	LASSEN	338, 232
	SHASTA	0
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LASSEN		338, 232
LOS ANGELES	ANTELOPE VALLEY	8, 634, 394
	CERRITOS	16, 639, 419
	CITRUS	11, 351, 242
	COMPTON	5, 294, 289
	EL CAMINO	8, 619, 003
	GLENDALE	14, 759, 679
	LONG BEACH	20, 130, 299
	LOS ANGELES	17, 180, 884
	MT SAN ANTONIO	21, 346, 496
	NORTH ORANGE	0
	PASADENA	16, 972, 286
	RIO HONDO	11, 125, 737
	SANTA CLARITA	6, 615, 775
	SANTA MONICA	22, 777, 774
	VICTOR VALLEY	0
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LOS ANGELES		181, 447, 277

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2002-2003 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
MADERA	MERCED	1,388,770
	STATE CENTER	0
	WEST HILLS	0
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MADERA		1,388,770
MARIN	MARIN	0
	SONOMA	0
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MARIN		0
MARIPOSA	NO DISTRICTS	0
MENDOCINO	MENDOCINO- LAKE	0
	REDWOODS	1,529,733
	SONOMA	0
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MENDOCINO		1,529,733
MERCED	MERCED	2,917,888
	YOSEMITE	0
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MERCED		2,917,888
MODOC	LASSEN	16,374
	SHASTA	0
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MODOC		16,374
MONO	NO DISTRICTS	0
MONTEREY	CABRILLO	1,217,895
	HARTNELL	0
	MONTEREY PENINSULA	5,456,100
	SAN LUIS OBISPO	0
	WEST HILLS	0
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MONTEREY		6,673,995
NAPA	NAPA VALLEY	2,881,849
NEVADA	SIERRA	2,213,110
ORANGE	COAST	8,560,503
	NORTH ORANGE	27,103,881
	RANCHO SANTIAGO	29,079,622
	SOUTH COUNTY	0
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ORANGE		64,744,006

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2002-2003 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
PLACER	LOS RIOS	0
	SIERRA	5, 853, 684
	YUBA	0
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PLACER		5, 853, 684
PLUMAS	FEATHER RIVER	411, 583
RIVERSIDE	DESERT	0
	MT SAN JACINTO	0
	PALO VERDE	0
	RIVERSIDE	14, 116, 369
	SAN BERNARDINO	0
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RIVERSIDE		14, 116, 369
SACRAMENTO	LOS RIOS	18, 212, 902
	SAN JOAQUIN DELTA	0
	SIERRA	0
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SACRAMENTO		18, 212, 902
SAN BENITO	CABRILLO	530, 308
	GAVILAN	0
	HARTNELL	0
	WEST HILLS	0
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SAN BENITO		530, 308
SAN BERNARDINO	BARSTOW	941, 750
	CHAFFEY	6, 740, 197
	COPPER MOUNTAIN	1, 145, 219
	KERN	0
	PALO VERDE	0
	SAN BERNARDINO	8, 376, 531
	VICTOR VALLEY	5, 174, 743
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SAN BERNARDINO		22, 378, 440
SAN DIEGO	GROSSMONT- CUYAMACA	6, 962, 009
	MIRA COSTA	0
	PALOMAR	0
	SAN DIEGO	19, 120, 463
	SOUTHWESTERN	13, 455, 801
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SAN DIEGO		39, 538, 273
SAN FRANCISCO	SAN FRANCISCO	33, 342, 634
SAN JOAQUIN	SAN JOAQUIN DELTA	11, 843, 464

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ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2002-2003 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
SAN JOAQUIN	YOSEMITE	0

SAN JOAQUIN		11,843,464
SAN LUIS OBISPO	ALLAN HANCOCK	0
	SAN LUIS OBISPO	4,175,714

SAN LUIS OBISPO		4,175,714
SAN MATEO	SAN MATEO	3,514,050 ¹
SANTA BARBARA	ALLAN HANCOCK	3,204,176
	SANTA BARBARA	2,802,602

SANTA BARBARA		6,006,778
SANTA CLARA	FOOTHILL-DEANZA	40,863,651
	GAVILAN	2,969,159
	SAN JOSE	0
	WEST VALLEY	0
	YOSEMITE	0

SANTA CLARA		43,832,810
SANTA CRUZ	CABRILLO	3,775,284
	WEST VALLEY	0

SANTA CRUZ		3,775,284
SHASTA	SHASTA	1,880,328
	SISKIYOU	0

SHASTA		1,880,328
SIERRA	NO DISTRICTS	0
SISKIYOU	SISKIYOU	694,830
SOLANO	LOS RIOS	0
	SAN JOAQUIN DELTA	0
	SOLANO	5,716,878

SOLANO		5,716,878
SONOMA	NAPA VALLEY	0
	SONOMA	7,936,498

SONOMA		7,936,498
STANISLAUS	YOSEMITE	5,317,971

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2002-2003 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
SUTTER	YUBA	1, 447, 947
TEHAMA	SHASTA	586, 416
TRINITY	REDWOODS	127, 457
	SHASTA	0
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TRINITY		127, 457
TULARE	KERN	0
	SEQUIOIAS	2, 655, 066
	STATE CENTER	3, 054, 729
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TULARE		5, 709, 795
TUOLUMNE	YOSEMITE	686, 037
VENTURA	ALLAN HANCOCK	0
	VENTURA	12, 496, 162
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VENTURA		12, 496, 162
YOLO	LOS RIOS	3, 121, 937
	SOLANO	0
	YUBA	0
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YOLO		3, 121, 937
YUBA	YUBA	976, 565
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		609, 084, 348

¹ The total community college share of San Mateo County's ERAF is estimated at \$16,966,560. Based on current estimates, the above allocation of \$3,514,050 to San Mateo Community College District makes the district an "excess tax school entity" pursuant to Revenue and Taxation Code Section 95.1. Therefore, \$13,452,510 is estimated to be available pursuant to Revenue and Taxation Code Section 97.3 (d) (2).