

California Community Colleges

Categorical Funding 2009-10

Whole Dollars

Categorical Programs	2008-09 BA	State Allocation	ARRA Federal	Total
			\$35M Allocation	
Student Financial Aid Administration	51,269,000	52,884,000		52,884,000
Foster Care Education Program	5,254,000	5,254,000		5,254,000
Fund for Student Success	6,158,000	3,792,000	396,351	4,188,351
CalWORKs	43,580,000	26,695,000	2,785,811	29,480,811
Student Success Initiative - Basic Skills	33,100,000	20,037,000	2,091,487	22,128,486
Nursing Support	22,100,000	13,378,000	1,396,216	14,774,216
Disabled Students	115,011,000	69,223,000	7,224,189	76,447,189
Extended Opportunity Programs & Services	106,786,000	64,273,000	6,707,703	70,980,703
CARE	15,505,000	9,332,000	974,324	10,306,324
Telecom & Technology Services	26,197,000	15,290,000	1,595,811	16,885,811
Academic Senate	467,000	318,000	0	318,000
Childcare Tax Bail Out	6,836,000	3,350,000	350,000	3,700,000
Equal Employment Opportunity	1,747,000	767,000	112,568	879,568
Economic Development	46,790,000	22,929,000	2,393,243	25,322,243
Apprenticeship	14,641,000	7,174,000	749,189	7,923,189
Part-time Faculty Office Hours	7,172,000	3,514,000	367,027	3,881,027
Part-time Faculty Health Insurance	1,000,000	490,000	51,081	541,081
Part-time Faculty Compensation	50,828,000	24,907,000	2,599,459	27,506,459
Transfer Education and Articulation	1,424,000	698,000	72,838	770,838
Matriculation	101,803,000	49,183,000	5,132,703	54,315,703
Physical Plant and Instructional Support	27,345,000		0	0
Career Technical Education	20,000,000	48,000,000	0	48,000,000
Total	705,013,000	441,488,000	35,000,000	476,488,000

Note: Funds in shaded area are flexible and can be moved from these programs to any categorical program. Categorical programs under flexibility rules lock-in 2008-09 district allocation level, less the 2009-10 cut, through 2012-13.