

**California Community Colleges
2009-10 Advance
Categorical Allocations for July 2009 ONLY**

7/20/09

DISTNAME	Enroll Fee								State	
	State Gen App	Admin	Apprenticeship	Basic Skills	S.F.A.A.	E.O.P.S.	C.A.R.E.	D.S.P.S.	Hospitals	CALWORKS
Allan Hancock	702,139	2,809	5,832	10,380	28,370	58,763	28,777	83,657	-	40,335
Antelope Valley	981,218	4,485	-	39,173	37,278	80,522	26,277	75,272	-	73,730
Barstow	244,027	1,148	-	8,000	12,599	37,760	7,520	18,056	-	10,749
Butte	854,963	3,906	-	8,954	34,660	120,338	32,239	64,647	-	67,391
Cabrillo	696,977	2,720	-	17,719	30,206	41,431	10,903	149,901	-	27,344
Cerritos	1,438,982	6,735	71,342	37,434	57,406	87,298	8,453	152,137	-	38,475
Chabot-Las Positas	1,096,340	3,660	24,544	30,554	44,271	81,245	12,239	134,448	-	43,260
Chaffey	1,055,465	4,240	-	33,258	39,196	85,801	10,396	89,439	-	32,632
Citrus	989,655	3,327	-	24,373	30,612	79,245	15,996	61,208	-	29,506
Coast	1,448,663	9,968	-	36,344	105,614	256,202	18,205	229,646	63,079	65,442
Compton	433,141	1,176	-	8,000	15,676	97,018	50,721	19,766	-	58,095
Contra Costa	1,145,310	1,245	29,708	52,333	75,093	239,836	33,126	238,354	-	60,941
Copper Mt.	186,403	439	-	8,000	7,012	16,360	5,729	21,359	-	8,100
Desert	279,689	2,167	-	42,429	22,164	39,074	7,579	60,963	-	8,915
El Camino	1,391,057	4,892	-	30,659	46,800	145,369	20,704	131,444	-	42,221
Feather River	91,177	285	-	8,000	7,204	19,315	3,089	22,320	-	8,910
Foothill-DeAnza	1,570,503	5,037	170,721	23,768	74,160	153,579	15,135	352,068	-	41,888
Gavilan	235,895	1,587	18,984	8,549	16,818	45,366	15,619	59,149	-	17,004
Glendale	1,289,696	4,979	-	48,603	43,052	163,155	4,163	146,574	-	108,835
Grossmont-Cuyamaca	1,079,306	5,888	-	40,169	59,371	140,178	26,287	152,437	-	50,344
Hartnell	298,882	1,705	3,289	8,000	22,676	63,956	13,657	49,652	-	22,424
Imperial	588,282	3,615	1,326	30,746	26,152	100,386	17,929	47,302	-	27,764
Kern	1,134,725	8,178	16,463	40,553	71,679	208,536	36,502	162,555	36,601	59,349
Lake Tahoe	165,226	348	-	8,000	8,431	11,978	2,054	34,295	-	8,510
Lassen	186,083	748	-	8,000	9,242	32,925	5,156	26,403	-	17,984
Long Beach	1,802,750	8,697	-	38,650	68,460	141,040	22,704	128,747	-	89,738
Los Angeles	6,729,235	38,153	14,680	226,066	385,826	1,069,016	107,617	505,019	-	467,309
Los Rios	3,790,057	21,141	123,951	64,650	188,459	371,121	61,090	368,365	-	221,627
Marin	-	1,113	-	9,828	14,862	46,048	5,216	108,994	-	17,136
Mendocino-Lake	237,005	1,070	-	8,000	14,068	36,390	5,697	37,486	-	16,188
Merced	748,623	3,453	-	48,585	30,400	116,390	21,500	70,685	-	53,566
Mira Costa	-	1,536	-	16,743	18,494	63,054	8,190	58,575	-	38,297
Monterey Peninsula	466,878	1,098	11,150	11,952	17,404	73,502	8,436	71,352	-	13,842
Mt. San Antonio	2,268,157	8,252	-	212,215	72,170	85,339	14,519	191,663	-	36,390
Mt. San Jacinto	559,805	3,496	-	13,656	33,452	57,672	14,017	55,628	-	28,434
Napa Valley	161,798	1,090	7,026	8,000	16,917	54,786	7,060	150,476	-	14,054
North Orange County	1,846,570	7,809	1,914	108,476	81,961	199,214	24,715	222,956	-	59,604

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DISTNAME	Enroll Fee		Apprenticeship	Basic Skills	S.F.A.A.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State	
	State Gen App	Admin							Hospitals	CALWORKS
Ohlone	526,079	945	-	12,677	17,200	31,922	4,225	155,864	-	9,571
Palo Verde	229,074	679	-	8,000	10,379	33,364	5,079	20,294	-	8,987
Palomar	703,082	3,377	101,868	30,238	41,406	104,497	11,023	94,592	-	22,346
Pasadena Area	1,653,006	8,586	-	27,749	66,589	104,261	10,495	105,888	-	40,562
Peralta	1,432,378	7,742	5,287	36,074	88,083	249,659	50,534	201,286	-	68,403
Rancho Santiago	1,810,838	5,236	229,461	92,024	75,146	169,300	10,385	191,476	-	48,929
Redwoods	379,198	1,922	-	8,000	19,829	84,991	15,031	88,478	-	23,047
Rio Hondo	1,142,048	4,390	155,498	41,444	36,014	128,081	14,846	62,012	-	31,417
Riverside	1,898,043	7,575	-	52,079	71,476	63,890	10,851	159,172	-	45,316
San Bernardino	1,100,342	5,667	-	20,315	55,078	105,936	16,475	93,073	-	74,939
San Diego	2,322,618	10,873	69,468	99,253	129,825	182,387	16,636	361,892	-	115,830
San Francisco	2,346,556	7,062	38,175	161,203	80,112	140,097	7,717	248,147	-	67,792
San Joaquin Delta	985,262	6,688	25,486	34,232	52,490	141,813	28,665	154,312	-	64,898
San Jose-Evergreen	67,466	5,353	2,891	29,724	53,058	158,339	19,307	117,765	-	90,324
San Luis Obispo	282,214	2,561	-	8,000	26,198	40,157	8,652	80,110	-	15,434
San Mateo	980,401	4,736	25,464	43,093	60,079	143,993	9,659	142,002	-	26,730
Santa Barbara	1,001,229	3,932	-	33,358	40,649	103,612	9,560	92,851	-	15,790
Santa Clarita	1,122,446	2,031	-	28,625	25,088	39,996	4,473	54,131	-	9,237
Santa Monica	1,791,954	6,097	-	47,397	54,525	115,131	8,015	121,019	-	25,145
Sequoias	694,090	3,706	-	14,135	31,228	91,977	17,842	76,952	-	53,076
Shasta-Tehama-Trinity	478,312	2,030	877	8,000	26,379	97,034	11,512	61,891	-	47,608
Sierra	175,069	3,733	-	20,069	37,527	63,973	14,020	103,743	-	30,373
Siskiyou	230,857	853	-	8,000	11,492	34,982	6,217	27,842	-	5,663
Solano	666,631	2,147	-	9,042	23,202	41,316	6,654	57,112	-	22,623
Sonoma	1,029,689	4,250	13,749	24,344	47,360	60,771	6,183	251,203	-	38,397
South Orange County	-	3,230	-	20,540	47,582	126,307	10,487	179,365	-	18,620
Southwestern	1,051,252	6,274	-	58,442	50,374	190,502	15,763	112,258	-	33,368
State Center	2,054,147	12,443	2,125	36,640	101,863	227,954	26,371	180,620	-	105,106
Ventura	1,463,192	7,118	-	24,671	78,447	186,331	28,802	316,753	-	64,194
Victor Valley	757,198	3,591	-	11,865	30,685	81,985	26,675	63,624	-	39,890
West Hills	531,594	2,147	-	16,504	23,216	64,547	17,802	56,173	-	22,326
West Kern	196,919	674	-	8,000	10,937	24,161	3,269	29,654	-	18,635
West Valley-Mission	230,557	2,622	-	22,534	42,161	107,040	11,831	131,995	-	30,894
Yosemite	982,899	6,471	-	25,734	54,587	154,937	19,458	195,470	-	73,060
Yuba	432,760	2,889	-	19,179	31,642	124,683	26,672	62,669	-	51,535
ZZZStatewide Total	70,944,082	341,825	1,171,279	2,520,003	3,520,121	8,539,134	1,240,402	9,004,686		3,486,398

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DISTNAME	Matriculation (Credit)	Matriculation (Noncredit)	Faculty and Staff Diversity	Part Time Faculty Allocations	Telecommunications	CALWORKs (TANF)	Economic Development	Nursing Education	Other Adjustments
Allan Hancock	52,552	36,392	1,108	33,986	2,883	5,377	0	0	-
Antelope Valley	63,262	1,479	1,189	39,199	2,883	22,568	0	0	-
Barstow	14,373	747	705	7,942	2,883	1,904	0	0	-
Butte	47,829	11,720	1,155	37,042	451,043	12,930	0	0	-
Cabrillo	58,825	1,634	1,200	39,920	2,883	3,717	0	0	-
Cerritos	88,228	11,565	1,496	59,045	2,883	7,395	0	0	-
Chabot-Las Positas	98,947	-	1,519	60,536	5,766	6,263	0	0	-
Chaffey	82,356	3,252	1,344	49,237	2,883	6,821	0	0	-
Citrus	50,805	15,384	1,220	41,193	2,883	4,717	0	0	-
Coast	201,096	9,991	2,464	121,656	8,649	10,934	0	0	-
Compton	26,223	-	760	11,508	2,883	9,579	0	0	-
Contra Costa	155,836	716	2,222	106,030	8,649	11,021	0	0	-
Copper Mt.	5,340	1,725	658	4,906	2,883	1,900	0	0	-
Desert	39,886	17,425	1,016	28,027	2,883	3,598	0	0	-
El Camino	102,354	-	1,611	66,486	2,883	9,696	0	0	-
Feather River	6,777	142	664	5,291	2,883	2,090	0	0	-
Foothill-DeAnza	199,396	9,903	2,357	114,757	5,766	6,759	0	0	-
Gavilan	38,161	1,694	872	18,718	2,883	2,185	0	0	-
Glendale	60,346	53,215	1,464	56,971	2,883	15,965	0	0	-
Grossmont-Cuyamaca	112,871	23,723	1,569	63,810	5,766	8,592	0	0	-
Hartnell	44,290	-	933	22,645	2,883	3,601	0	0	-
Imperial	38,380	6,166	959	24,363	2,883	5,098	0	0	-
Kern	116,117	3,056	1,596	65,559	8,649	14,656	0	0	-
Lake Tahoe	14,637	2,041	675	5,967	2,883	2,090	0	0	-
Lassen	8,797	413	652	4,482	2,883	2,352	0	0	-
Long Beach	105,137	20,134	1,727	74,024	2,883	17,234	0	0	-
Los Angeles	585,112	92,345	6,147	359,728	25,946	78,597	0	0	-
Los Rios	366,653	-	3,366	179,975	11,532	35,010	0	0	-
Marin	28,905	10,947	819	15,322	2,883	2,360	0	0	133,631
Mendocino-Lake	21,725	1,946	727	9,357	2,883	2,856	0	0	-
Merced	49,985	17,097	1,119	34,706	2,883	10,647	0	0	-
Mira Costa	47,855	16,078	1,036	29,351	2,883	3,229	0	0	134,269
Monterey Peninsula	40,723	17,504	1,020	28,287	2,883	2,236	0	0	-
Mt. San Antonio	119,859	147,076	2,281	109,798	2,883	7,599	0	0	-
Mt. San Jacinto	57,717	4,873	1,125	35,087	2,883	4,701	0	0	-
Napa Valley	30,953	11,887	905	20,833	2,883	2,090	0	0	-
North Orange County	148,193	112,274	2,526	125,651	5,766	11,727	0	0	-

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	Matriculation	Matriculation	Faculty and	Part Time Faculty		CALWORKs	Economic	Nursing	Other
DISTNAME	(Credit)	(Noncredit)	Staff Diversity	Allocations	Telecommunications	(TANF)	Development	Education	Adjustments
Ohlone	45,517	-	1,025	28,648	2,883	2,090	0	0	-
Palo Verde	26,249	3,409	679	6,254	2,883	2,090	0	0	-
Palomar	107,274	28,236	1,643	68,782	2,883	4,732	0	0	-
Pasadena Area	119,081	30,450	1,806	79,138	2,883	8,678	0	0	-
Peralta	149,973	-	1,615	66,751	11,532	16,244	0	0	-
Rancho Santiago	220,853	232,372	2,329	112,916	5,766	9,848	0	0	-
Redwoods	26,917	123	835	16,350	2,883	4,036	0	0	-
Rio Hondo	97,598	31,725	1,311	47,120	2,883	5,432	0	0	-
Riverside	143,341	28	2,019	92,873	2,883	7,796	0	0	-
San Bernardino	82,941	-	1,332	48,490	5,766	13,222	0	0	-
San Diego	235,191	231,079	2,813	144,229	8,649	27,550	0	0	-
San Francisco	135,760	230,556	2,567	128,313	2,883	11,833	0	0	-
San Joaquin Delta	81,256	10,818	1,487	58,488	2,883	14,882	0	0	-
San Jose-Evergreen	104,552	-	1,371	50,971	5,766	9,934	0	0	-
San Luis Obispo	48,265	4,731	1,081	32,231	2,883	2,493	0	0	-
San Mateo	114,287	-	1,556	62,955	8,649	6,270	0	0	-
Santa Barbara	72,042	31,333	1,424	54,439	2,883	2,912	0	0	-
Santa Clarita	81,272	12,388	1,355	49,982	2,883	2,090	0	0	-
Santa Monica	115,397	3,845	1,584	64,788	2,883	5,080	0	0	-
Sequoias	50,600	-	1,019	28,227	2,883	7,930	0	0	-
Shasta-Tehama-Trinity	38,228	3,472	984	26,001	2,883	7,257	0	0	-
Sierra	79,195	-	1,390	52,245	2,883	4,933	0	0	-
Siskiyou	12,889	-	712	8,360	2,883	1,919	0	0	-
Solano	49,331	32	1,066	31,289	2,883	3,542	0	0	-
Sonoma	106,905	29,634	1,694	71,857	2,883	6,828	0	0	-
South Orange County	119,835	7,550	1,869	83,173	5,766	4,180	0	0	421,500
Southwestern	87,112	9,616	1,424	54,424	2,883	5,724	0	0	-
State Center	131,823	1,798	2,050	94,914	5,766	23,876	0	0	-
Ventura	142,902	3,129	1,985	90,705	8,649	8,779	0	0	-
Victor Valley	46,775	2,845	1,072	31,671	2,883	10,041	0	0	-
West Hills	35,640	-	851	17,363	5,766	4,180	0	0	-
West Kern	65,381	4,403	715	8,549	2,883	3,948	0	0	-
West Valley-Mission	99,239	7,002	1,429	54,739	5,766	4,987	0	0	-
Yosemite	85,396	11,496	1,510	59,976	5,766	12,414	0	0	-
Yuba	44,500	3,387	1,010	27,628	6,966	12,155	0	0	-
ZZZStatewide Total	6,534,018	1,600,001	104,818	4,066,234	769,372	639,999	0	0	689,400

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DISTNAME	ChildCare	Funding	Career	Transfer and	DISTRICT'S
	TaxBailout	Obligation	Technical		JULY
		Settlement	Education	Articulation	TOTAL
Allan Hancock	-	-	-	-	1,093,360
Antelope Valley	-	-	-	-	1,448,535
Barstow	-	-	-	-	368,413
Butte	-	-	-	-	1,748,817
Cabrillo	10,085	-	-	-	1,095,465
Cerritos	-	-	-	-	2,068,874
Chabot-Las Positas	-	-	-	-	1,643,592
Chaffey	22,774	-	-	-	1,519,094
Citrus	13,232	-	-	-	1,363,356
Coast	-	-	-	-	2,587,953
Compton	-	-	-	-	734,546
Contra Costa	-	-	-	-	2,160,420
Copper Mt.	-	-	-	-	270,814
Desert	-	-	-	-	555,815
El Camino	-	-	-	-	1,996,176
Feather River	-	-	-	-	178,147
Foothill-DeAnza	66,197	-	-	-	2,811,994
Gavilan	3,362	-	-	-	486,846
Glendale	-	-	-	-	1,999,901
Grossmont-Cuyamaca	-	-	-	-	1,770,311
Hartnell	5,801	-	-	-	564,394
Imperial	-	-	-	-	921,351
Kern	1,112	-	-	-	1,985,886
Lake Tahoe	-	-	-	-	267,135
Lassen	-	-	-	-	306,120
Long Beach	8,410	-	-	-	2,530,335
Los Angeles	171,825	-	-	-	10,862,621
Los Rios	29,519	-	-	-	5,836,516
Marin	12,384	-	-	-	410,448
Mendocino-Lake	-	-	-	-	395,398
Merced	-	-	-	-	1,209,639
Mira Costa	-	-	-	-	439,590
Monterey Peninsula	-	-	-	-	768,267
Mt. San Antonio	14,525	-	-	-	3,292,726
Mt. San Jacinto	1,999	-	-	-	874,545
Napa Valley	10,811	-	-	-	501,569
North Orange County	-	-	-	-	2,959,356

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	TaxBailout	Obligation	Technical		JULY
		Settlement	Education	Articulation	TOTAL
Ohlone	-	-	-	-	838,646
Palo Verde	-	-	-	-	357,420
Palomar	14,862	-	-	-	1,340,841
Pasadena Area	-	-	-	-	2,259,172
Peralta	60,433	-	-	-	2,445,994
Rancho Santiago	37,723	-	-	-	3,254,602
Redwoods	2,651	-	-	-	674,291
Rio Hondo	1,901	-	-	-	1,803,720
Riverside	11,484	-	-	-	2,568,826
San Bernardino	-	-	-	-	1,623,576
San Diego	-	-	-	-	3,958,293
San Francisco	12,595	-	-	-	3,621,368
San Joaquin Delta	-	-	-	-	1,663,660
San Jose-Evergreen	5,601	-	-	-	722,422
San Luis Obispo	-	-	-	-	555,010
San Mateo	-	-	-	-	1,629,874
Santa Barbara	4,616	-	-	-	1,470,630
Santa Clarita	-	-	-	-	1,435,997
Santa Monica	-	-	-	-	2,362,860
Sequoias	-	-	-	-	1,073,665
Shasta-Tehama-Trinity	-	-	-	-	812,468
Sierra	-	-	-	-	589,153
Siskiyou	-	-	-	-	352,669
Solano	-	-	-	-	916,870
Sonoma	-	-	-	-	1,695,747
South Orange County	-	-	-	-	1,050,004
Southwestern	-	-	-	-	1,679,416
State Center	-	-	-	-	3,007,496
Ventura	14,933	-	-	-	2,440,590
Victor Valley	-	-	-	-	1,110,800
West Hills	-	-	-	-	798,109
West Kern	-	-	-	-	378,128
West Valley-Mission	8,045	-	-	-	760,841
Yosemite	-	-	-	-	1,689,174
Yuba	-	-	-	-	847,675
ZZZStatewide Total	546,880	-	-	-	115,818,332