

California Community Colleges  
 Categorical Apportionments - Part 2  
 2009-10 Advance Apportionment - August Update

08/20/09  
 Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Alameda	Chabot-Las Positas	\$602,737	\$0	\$8,831	\$72,072	\$0	\$370,808	\$0
Alameda	Ohlone	\$277,270	\$0	\$6,155	\$36,036	\$0	\$175,484	\$0
Alameda	Peralta	\$913,566	\$0	\$9,733	\$144,144	\$0	\$408,881	\$0
<b>Alameda Total</b>		<b>\$1,793,573</b>	<b>\$0</b>	<b>\$24,719</b>	<b>\$252,252</b>	<b>\$0</b>	<b>\$955,173</b>	<b>\$0</b>
Butte	Butte	\$291,350	\$68,711	\$7,203	\$5,638,040	\$0	\$226,899	\$0
<b>Butte Total</b>		<b>\$291,350</b>	<b>\$68,711</b>	<b>\$7,203</b>	<b>\$5,638,040</b>	<b>\$0</b>	<b>\$226,899</b>	<b>\$0</b>
Contra Costa	Contra Costa	\$949,283	\$4,197	\$12,304	\$108,108	\$0	\$649,478	\$0
<b>Contra Costa Total</b>		<b>\$949,283</b>	<b>\$4,197</b>	<b>\$12,304</b>	<b>\$108,108</b>	<b>\$0</b>	<b>\$649,478</b>	<b>\$0</b>
El Dorado	Lake Tahoe	\$89,164	\$11,964	\$4,140	\$36,036	\$0	\$36,550	\$0
<b>El Dorado Total</b>		<b>\$89,164</b>	<b>\$11,964</b>	<b>\$4,140</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$36,550</b>	<b>\$0</b>
Fresno	State Center	\$803,005	\$10,540	\$12,665	\$72,072	\$0	\$581,392	\$0
Fresno	West Hills	\$217,101	\$0	\$5,209	\$72,072	\$0	\$106,359	\$0
<b>Fresno Total</b>		<b>\$1,020,106</b>	<b>\$10,540</b>	<b>\$17,874</b>	<b>\$144,144</b>	<b>\$0</b>	<b>\$687,751</b>	<b>\$0</b>
Humboldt	Redwoods	\$163,967	\$721	\$5,164	\$36,036	\$0	\$100,152	\$0
<b>Humboldt Total</b>		<b>\$163,967</b>	<b>\$721</b>	<b>\$5,164</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$100,152</b>	<b>\$0</b>
Imperial	Imperial	\$233,793	\$36,149	\$5,844	\$36,036	\$0	\$149,233	\$0
<b>Imperial Total</b>		<b>\$233,793</b>	<b>\$36,149</b>	<b>\$5,844</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$149,233</b>	<b>\$0</b>
Kern	Kern	\$707,332	\$17,917	\$10,139	\$108,108	\$0	\$401,577	\$0
Kern	West Kern	\$398,269	\$25,813	\$4,392	\$36,036	\$0	\$52,366	\$0
<b>Kern Total</b>		<b>\$1,105,601</b>	<b>\$43,730</b>	<b>\$14,531</b>	<b>\$144,144</b>	<b>\$0</b>	<b>\$453,943</b>	<b>\$0</b>
Lassen	Lassen	\$53,588	\$2,422	\$4,046	\$36,036	\$0	\$27,456	\$0
<b>Lassen Total</b>		<b>\$53,588</b>	<b>\$2,422</b>	<b>\$4,046</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$27,456</b>	<b>\$0</b>
Los Angeles	Antelope Valley	\$385,366	\$8,672	\$7,461	\$36,036	\$0	\$240,109	\$0
Los Angeles	Cerritos	\$537,444	\$67,805	\$9,206	\$36,036	\$0	\$361,679	\$0
Los Angeles	Citrus	\$309,481	\$90,197	\$7,523	\$36,036	\$0	\$252,327	\$0
Los Angeles	Compton	\$159,738	\$0	\$5,103	\$36,036	\$0	\$70,493	\$0
Los Angeles	El Camino	\$623,494	\$0	\$9,833	\$36,036	\$0	\$407,259	\$0
Los Angeles	Glendale	\$367,599	\$311,991	\$8,972	\$36,036	\$0	\$348,973	\$0
Los Angeles	Long Beach	\$640,445	\$118,044	\$10,162	\$36,036	\$0	\$453,429	\$0
Los Angeles	Los Angeles	\$3,564,237	\$541,403	\$37,502	\$324,324	\$0	\$2,203,494	\$0
Los Angeles	Mt. San Antonio	\$730,127	\$862,288	\$13,586	\$36,036	\$0	\$672,562	\$0
Los Angeles	Pasadena Area	\$725,389	\$178,526	\$10,927	\$36,036	\$0	\$484,758	\$0
Los Angeles	Rio Hondo	\$594,521	\$185,997	\$7,962	\$36,036	\$0	\$288,629	\$0
Los Angeles	Santa Clarita	\$495,070	\$72,631	\$8,636	\$36,036	\$0	\$306,164	\$0
Los Angeles	Santa Monica	\$702,946	\$22,540	\$10,794	\$36,036	\$0	\$396,858	\$0
<b>Los Angeles Total</b>		<b>\$9,835,857</b>	<b>\$2,460,094</b>	<b>\$147,667</b>	<b>\$756,756</b>	<b>\$0</b>	<b>\$6,486,734</b>	<b>\$0</b>
Marin	Marin	\$176,073	\$64,181	\$4,920	\$36,036	\$0	\$93,857	\$0
<b>Marin Total</b>		<b>\$176,073</b>	<b>\$64,181</b>	<b>\$4,920</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$93,857</b>	<b>\$0</b>
Mendocino	Mendocino-Lake	\$132,338	\$11,409	\$4,493	\$36,036	\$0	\$57,316	\$0
<b>Mendocino Total</b>		<b>\$132,338</b>	<b>\$11,409</b>	<b>\$4,493</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$57,316</b>	<b>\$0</b>
Merced	Merced	\$304,488	\$100,238	\$6,830	\$36,036	\$0	\$212,593	\$0
<b>Merced Total</b>		<b>\$304,488</b>	<b>\$100,238</b>	<b>\$6,830</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$212,593</b>	<b>\$0</b>
Monterey	Hartnell	\$269,793	\$0	\$5,858	\$36,036	\$0	\$138,708	\$0
Monterey	Monterey Peninsula	\$248,068	\$102,623	\$6,115	\$36,036	\$0	\$173,272	\$0
<b>Monterey Total</b>		<b>\$517,861</b>	<b>\$102,623</b>	<b>\$11,973</b>	<b>\$72,072</b>	<b>\$0</b>	<b>\$311,980</b>	<b>\$0</b>
Napa	Napa Valley	\$188,551	\$69,691	\$5,543	\$36,036	\$0	\$127,610	\$0
<b>Napa Total</b>		<b>\$188,551</b>	<b>\$69,691</b>	<b>\$5,543</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$127,610</b>	<b>\$0</b>
Orange	Coast	\$1,224,984	\$58,578	\$14,830	\$108,108	\$0	\$745,200	\$0
Orange	North Orange County	\$902,722	\$658,245	\$15,278	\$72,072	\$0	\$769,668	\$0
Orange	Rancho Santiago	\$1,345,335	\$1,362,366	\$13,958	\$72,072	\$0	\$691,661	\$0
Orange	South Orange County	\$729,979	\$44,266	\$11,451	\$72,072	\$0	\$509,474	\$0
<b>Orange Total</b>		<b>\$4,203,020</b>	<b>\$2,123,455</b>	<b>\$55,517</b>	<b>\$324,324</b>	<b>\$0</b>	<b>\$2,716,003</b>	<b>\$0</b>
Placer	Sierra	\$482,422	\$0	\$8,371	\$36,036	\$0	\$320,025	\$0
<b>Placer Total</b>		<b>\$482,422</b>	<b>\$0</b>	<b>\$8,371</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$320,025</b>	<b>\$0</b>
Plumas	Feather River	\$41,280	\$832	\$4,071	\$36,036	\$0	\$32,408	\$0
<b>Plumas Total</b>		<b>\$41,280</b>	<b>\$832</b>	<b>\$4,071</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$32,408</b>	<b>\$0</b>

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Riverside	Desert	\$242,969	\$102,161	\$6,207	\$36,036	\$0	\$171,678	\$0
Riverside	Mt. San Jacinto	\$351,584	\$28,568	\$7,106	\$36,036	\$0	\$214,925	\$0
Riverside	Palo Verde	\$159,898	\$19,988	\$4,151	\$36,036	\$0	\$38,310	\$0
Riverside	Riverside	\$873,168	\$167	\$13,281	\$36,036	\$0	\$568,890	\$0
<b>Riverside Total</b>		<b>\$1,627,619</b>	<b>\$150,884</b>	<b>\$30,745</b>	<b>\$144,144</b>	<b>\$0</b>	<b>\$993,803</b>	<b>\$0</b>
Sacramento	Los Rios	\$2,233,481	\$0	\$21,425	\$144,144	\$0	\$1,102,426	\$0
<b>Sacramento Total</b>		<b>\$2,233,481</b>	<b>\$0</b>	<b>\$21,425</b>	<b>\$144,144</b>	<b>\$0</b>	<b>\$1,102,426</b>	<b>\$0</b>
San Bernardino	Barstow	\$87,554	\$4,382	\$4,310	\$36,036	\$0	\$48,651	\$0
San Bernardino	Chaffey	\$501,672	\$19,064	\$8,113	\$36,036	\$0	\$301,596	\$0
San Bernardino	Copper Mt.	\$32,530	\$10,114	\$4,045	\$36,036	\$0	\$30,053	\$0
San Bernardino	San Bernardino	\$505,236	\$0	\$8,180	\$72,072	\$0	\$297,021	\$0
San Bernardino	Victor Valley	\$284,932	\$16,679	\$6,650	\$36,036	\$0	\$194,001	\$0
<b>San Bernardino Total</b>		<b>\$1,411,924</b>	<b>\$50,239</b>	<b>\$31,298</b>	<b>\$216,216</b>	<b>\$0</b>	<b>\$871,322</b>	<b>\$0</b>
San Diego	Grossmont-Cuyamaca	\$687,559	\$139,086	\$9,673	\$72,072	\$0	\$390,868	\$0
San Diego	Mira Costa	\$291,509	\$94,265	\$6,407	\$36,036	\$0	\$179,790	\$0
San Diego	Palomar	\$653,464	\$165,546	\$9,784	\$36,036	\$0	\$421,320	\$0
San Diego	San Diego	\$1,432,679	\$1,354,784	\$17,193	\$108,108	\$0	\$883,467	\$0
San Diego	Southwestern	\$530,647	\$56,378	\$8,491	\$36,036	\$0	\$333,369	\$0
<b>San Diego Total</b>		<b>\$3,595,858</b>	<b>\$1,810,059</b>	<b>\$51,548</b>	<b>\$288,288</b>	<b>\$0</b>	<b>\$2,208,814</b>	<b>\$0</b>
San Francisco	San Francisco	\$826,985	\$1,351,715	\$15,056	\$36,036	\$0	\$785,972	\$0
<b>San Francisco Total</b>		<b>\$826,985</b>	<b>\$1,351,715</b>	<b>\$15,056</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$785,972</b>	<b>\$0</b>
San Joaquin	San Joaquin Delta	\$494,972	\$63,423	\$8,988	\$36,036	\$0	\$358,263	\$0
<b>San Joaquin Total</b>		<b>\$494,972</b>	<b>\$63,423</b>	<b>\$8,988</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$358,263</b>	<b>\$0</b>
San Luis Obispo	San Luis Obispo	\$294,008	\$27,736	\$6,500	\$36,036	\$0	\$197,429	\$0
<b>San Luis Obispo Total</b>		<b>\$294,008</b>	<b>\$27,736</b>	<b>\$6,500</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$197,429</b>	<b>\$0</b>
San Mateo	San Mateo	\$696,186	\$0	\$10,289	\$108,108	\$0	\$385,626	\$0
<b>San Mateo Total</b>		<b>\$696,186</b>	<b>\$0</b>	<b>\$10,289</b>	<b>\$108,108</b>	<b>\$0</b>	<b>\$385,626</b>	<b>\$0</b>
Santa Barbara	Allan Hancock	\$320,124	\$213,363	\$6,676	\$36,036	\$0	\$208,182	\$0
Santa Barbara	Santa Barbara	\$438,848	\$183,704	\$8,508	\$36,036	\$0	\$333,463	\$0
<b>Santa Barbara Total</b>		<b>\$758,972</b>	<b>\$397,067</b>	<b>\$15,184</b>	<b>\$72,072</b>	<b>\$0</b>	<b>\$541,645</b>	<b>\$0</b>
Santa Clara	Foothill-DeAnza	\$1,214,633	\$58,060	\$13,879	\$72,072	\$0	\$702,940	\$0
Santa Clara	Gavilan	\$232,458	\$9,929	\$5,333	\$36,036	\$0	\$114,655	\$0
Santa Clara	San Jose-Evergreen	\$636,880	\$0	\$8,258	\$72,072	\$0	\$312,222	\$0
Santa Clara	West Valley-Mission	\$604,520	\$41,049	\$8,937	\$72,072	\$0	\$335,298	\$0
<b>Santa Clara Total</b>		<b>\$2,688,491</b>	<b>\$109,038</b>	<b>\$36,407</b>	<b>\$252,252</b>	<b>\$0</b>	<b>\$1,465,115</b>	<b>\$0</b>
Santa Cruz	Cabrillo	\$358,332	\$9,578	\$7,812	\$36,036	\$0	\$244,527	\$0
<b>Santa Cruz Total</b>		<b>\$358,332</b>	<b>\$9,578</b>	<b>\$7,812</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$244,527</b>	<b>\$0</b>
Shasta	Shasta-Tehama-Trinity	\$232,868	\$20,358	\$6,102	\$36,036	\$0	\$159,268	\$0
<b>Shasta Total</b>		<b>\$232,868</b>	<b>\$20,358</b>	<b>\$6,102</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$159,268</b>	<b>\$0</b>
Siskiyou	Siskiyou	\$78,516	\$0	\$4,365	\$36,036	\$0	\$51,210	\$0
<b>Siskiyou Total</b>		<b>\$78,516</b>	<b>\$0</b>	<b>\$4,365</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$51,210</b>	<b>\$0</b>
Solano	Solano	\$300,500	\$185	\$6,470	\$36,036	\$0	\$191,656	\$0
<b>Solano Total</b>		<b>\$300,500</b>	<b>\$185</b>	<b>\$6,470</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$191,656</b>	<b>\$0</b>
Sonoma	Sonoma	\$651,216	\$173,737	\$10,153	\$36,036	\$0	\$440,158	\$0
<b>Sonoma Total</b>		<b>\$651,216</b>	<b>\$173,737</b>	<b>\$10,153</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$440,158</b>	<b>\$0</b>
Stanislaus	Yosemite	\$520,196	\$67,398	\$9,141	\$72,072	\$0	\$367,382	\$0
<b>Stanislaus Total</b>		<b>\$520,196</b>	<b>\$67,398</b>	<b>\$9,141</b>	<b>\$72,072</b>	<b>\$0</b>	<b>\$367,382</b>	<b>\$0</b>
Tulare	Sequoias	\$308,232	\$0	\$6,679	\$36,036	\$0	\$172,903	\$0
<b>Tulare Total</b>		<b>\$308,232</b>	<b>\$0</b>	<b>\$6,679</b>	<b>\$36,036</b>	<b>\$0</b>	<b>\$172,903</b>	<b>\$0</b>
Ventura	Ventura	\$870,494	\$18,343	\$12,551	\$108,108	\$0	\$555,607	\$0
<b>Ventura Total</b>		<b>\$870,494</b>	<b>\$18,343</b>	<b>\$12,551</b>	<b>\$108,108</b>	<b>\$0</b>	<b>\$555,607</b>	<b>\$0</b>
Yuba	Yuba	\$271,071	\$19,859	\$6,146	\$87,072	\$0	\$169,235	\$0
<b>Yuba Total</b>		<b>\$271,071</b>	<b>\$19,859</b>	<b>\$6,146</b>	<b>\$87,072</b>	<b>\$0</b>	<b>\$169,235</b>	<b>\$0</b>
<b>Grand Total</b>	<b>Statewide</b>	<b>\$39,802,236</b>	<b>\$9,380,576</b>	<b>\$642,069</b>	<b>\$9,617,000</b>	<b>\$0</b>	<b>\$24,907,522</b>	<b>\$0</b>