

California Community Colleges
Categorical Apportionments - Part 2
2009-10 Advance Apportionment - October Update

10/20/09
Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Alameda	Chabot-Las Positas	\$604,773	\$0	\$11,113	\$0	\$0	\$370,800	\$0
Alameda	Ohlone	\$278,207	\$0	\$7,503	\$0	\$0	\$175,480	\$0
Alameda	Peralta	\$916,652	\$0	\$11,816	\$0	\$0	\$408,873	\$0
Alameda Total		\$1,799,632	\$0	\$30,432	\$0	\$0	\$955,153	\$0
Butte	Butte	\$292,334	\$68,711	\$8,454	\$6,000,000	\$0	\$226,894	\$0
Butte Total		\$292,334	\$68,711	\$8,454	\$6,000,000	\$0	\$226,894	\$0
Contra Costa	Contra Costa	\$952,489	\$4,197	\$16,262	\$0	\$0	\$649,465	\$0
Contra Costa Total		\$952,489	\$4,197	\$16,262	\$0	\$0	\$649,465	\$0
El Dorado	Lake Tahoe	\$89,465	\$11,964	\$4,937	\$0	\$0	\$36,550	\$0
El Dorado Total		\$89,465	\$11,964	\$4,937	\$0	\$0	\$36,550	\$0
Fresno	State Center	\$805,717	\$10,540	\$15,004	\$0	\$0	\$581,380	\$0
Fresno	West Hills	\$217,834	\$0	\$6,226	\$0	\$0	\$106,357	\$0
Fresno Total		\$1,023,551	\$10,540	\$21,230	\$0	\$0	\$687,737	\$0
Humboldt	Redwoods	\$164,521	\$721	\$6,111	\$0	\$0	\$100,150	\$0
Humboldt Total		\$164,521	\$721	\$6,111	\$0	\$0	\$100,150	\$0
Imperial	Imperial	\$234,583	\$36,149	\$7,019	\$0	\$0	\$149,230	\$0
Imperial Total		\$234,583	\$36,149	\$7,019	\$0	\$0	\$149,230	\$0
Kern	Kern	\$707,765	\$17,917	\$11,681	\$0	\$0	\$401,568	\$0
Kern	West Kern	\$399,614	\$25,813	\$5,229	\$0	\$0	\$52,365	\$0
Kern Total		\$1,107,379	\$43,730	\$16,910	\$0	\$0	\$453,933	\$0
Lassen	Lassen	\$53,769	\$2,422	\$4,769	\$0	\$0	\$27,456	\$0
Lassen Total		\$53,769	\$2,422	\$4,769	\$0	\$0	\$27,456	\$0
Los Angeles	Antelope Valley	\$386,667	\$8,672	\$8,698	\$0	\$0	\$240,104	\$0
Los Angeles	Cerritos	\$539,260	\$67,805	\$10,944	\$0	\$0	\$361,671	\$0
Los Angeles	Citrus	\$310,526	\$90,197	\$8,924	\$0	\$0	\$252,321	\$0
Los Angeles	Compton	\$156,855	\$0	\$5,563	\$0	\$0	\$70,491	\$0
Los Angeles	El Camino	\$625,599	\$0	\$11,786	\$0	\$0	\$407,250	\$0
Los Angeles	Glendale	\$365,516	\$311,993	\$10,709	\$0	\$0	\$348,966	\$0
Los Angeles	Long Beach	\$642,608	\$118,044	\$12,639	\$0	\$0	\$453,420	\$0
Los Angeles	Los Angeles	\$3,572,853	\$541,406	\$44,976	\$0	\$0	\$2,203,448	\$0
Los Angeles	Mt. San Antonio	\$730,148	\$862,292	\$16,688	\$0	\$0	\$672,548	\$0
Los Angeles	Pasadena Area	\$605,566	\$178,527	\$13,218	\$0	\$0	\$484,748	\$0
Los Angeles	Rio Hondo	\$596,529	\$185,997	\$9,594	\$0	\$0	\$288,623	\$0
Los Angeles	Santa Clarita	\$494,908	\$72,631	\$9,918	\$0	\$0	\$306,158	\$0
Los Angeles	Santa Monica	\$702,876	\$22,540	\$11,594	\$0	\$0	\$396,850	\$0
Los Angeles Total		\$9,729,911	\$2,460,104	\$175,251	\$0	\$0	\$6,486,598	\$0
Marin	Marin	\$176,668	\$64,181	\$5,995	\$0	\$0	\$93,855	\$0
Marin Total		\$176,668	\$64,181	\$5,995	\$0	\$0	\$93,855	\$0
Mendocino	Mendocino-Lake	\$131,318	\$11,409	\$5,320	\$0	\$0	\$57,315	\$0
Mendocino Total		\$131,318	\$11,409	\$5,320	\$0	\$0	\$57,315	\$0
Merced	Merced	\$305,516	\$100,238	\$8,190	\$0	\$0	\$212,588	\$0
Merced Total		\$305,516	\$100,238	\$8,190	\$0	\$0	\$212,588	\$0
Monterey	Hartnell	\$270,704	\$0	\$6,824	\$0	\$0	\$138,706	\$0
Monterey	Monterey Peninsula	\$248,906	\$102,623	\$7,462	\$0	\$0	\$173,268	\$0
Monterey Total		\$519,610	\$102,623	\$14,286	\$0	\$0	\$311,974	\$0
Napa	Napa Valley	\$189,188	\$69,691	\$6,619	\$0	\$0	\$127,607	\$0
Napa Total		\$189,188	\$69,691	\$6,619	\$0	\$0	\$127,607	\$0
Orange	Coast	\$1,224,232	\$58,578	\$18,030	\$0	\$0	\$745,184	\$0
Orange	North Orange County	\$902,348	\$658,248	\$18,482	\$0	\$0	\$769,652	\$0
Orange	Rancho Santiago	\$1,349,879	\$1,362,372	\$17,041	\$0	\$0	\$691,647	\$0
Orange	South Orange County	\$732,445	\$44,267	\$13,675	\$0	\$0	\$509,463	\$0
Orange Total		\$4,208,904	\$2,123,465	\$67,228	\$0	\$0	\$2,715,946	\$0
Placer	Sierra	\$481,717	\$0	\$10,175	\$0	\$0	\$320,018	\$0
Placer Total		\$481,717	\$0	\$10,175	\$0	\$0	\$320,018	\$0
Plumas	Feather River	\$41,420	\$832	\$4,860	\$0	\$0	\$32,407	\$0
Plumas Total		\$41,420	\$832	\$4,860	\$0	\$0	\$32,407	\$0

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County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Riverside	Desert	\$243,790	\$102,161	\$7,433	\$0	\$0	\$171,674	\$0
Riverside	Mt. San Jacinto	\$350,326	\$28,568	\$8,232	\$0	\$0	\$214,921	\$0
Riverside	Palo Verde	\$157,993	\$19,988	\$4,966	\$0	\$0	\$38,310	\$0
Riverside	Riverside	\$876,117	\$167	\$14,773	\$0	\$0	\$568,878	\$0
Riverside Total		\$1,628,226	\$150,884	\$35,404	\$0	\$0	\$993,783	\$0
Sacramento	Los Rios	\$2,238,579	\$0	\$24,631	\$0	\$0	\$1,102,403	\$0
Sacramento Total		\$2,238,579	\$0	\$24,631	\$0	\$0	\$1,102,403	\$0
San Bernardino	Barstow	\$87,850	\$4,382	\$5,160	\$0	\$0	\$48,650	\$0
San Bernardino	Chaffey	\$503,367	\$19,064	\$9,834	\$0	\$0	\$301,589	\$0
San Bernardino	Copper Mt.	\$32,640	\$10,114	\$4,817	\$0	\$0	\$30,053	\$0
San Bernardino	San Bernardino	\$506,943	\$0	\$9,750	\$0	\$0	\$297,015	\$0
San Bernardino	Victor Valley	\$284,183	\$16,679	\$7,846	\$0	\$0	\$193,997	\$0
San Bernardino Total		\$1,414,983	\$50,239	\$37,407	\$0	\$0	\$871,304	\$0
San Diego	Grossmont-Cuyamaca	\$689,882	\$139,086	\$11,483	\$0	\$0	\$390,859	\$0
San Diego	Mira Costa	\$292,494	\$94,265	\$7,583	\$0	\$0	\$179,786	\$0
San Diego	Palomar	\$653,471	\$165,547	\$12,021	\$0	\$0	\$421,311	\$0
San Diego	San Diego	\$1,429,450	\$1,354,791	\$20,585	\$0	\$0	\$883,449	\$0
San Diego	Southwestern	\$532,439	\$56,378	\$10,421	\$0	\$0	\$333,362	\$0
San Diego Total		\$3,597,736	\$1,810,067	\$62,093	\$0	\$0	\$2,208,767	\$0
San Francisco	San Francisco	\$826,356	\$1,351,721	\$18,784	\$0	\$0	\$785,955	\$0
San Francisco Total		\$826,356	\$1,351,721	\$18,784	\$0	\$0	\$785,955	\$0
San Joaquin	San Joaquin Delta	\$496,643	\$63,423	\$10,881	\$0	\$0	\$358,255	\$0
San Joaquin Total		\$496,643	\$63,423	\$10,881	\$0	\$0	\$358,255	\$0
San Luis Obispo	San Luis Obispo	\$295,001	\$27,736	\$7,909	\$0	\$0	\$197,425	\$0
San Luis Obispo Total		\$295,001	\$27,736	\$7,909	\$0	\$0	\$197,425	\$0
San Mateo	San Mateo	\$698,537	\$0	\$11,386	\$0	\$0	\$385,618	\$0
San Mateo Total		\$698,537	\$0	\$11,386	\$0	\$0	\$385,618	\$0
Santa Barbara	Allan Hancock	\$321,206	\$213,364	\$8,108	\$0	\$0	\$208,178	\$0
Santa Barbara	Santa Barbara	\$437,885	\$183,704	\$10,423	\$0	\$0	\$333,456	\$0
Santa Barbara Total		\$759,091	\$397,068	\$18,531	\$0	\$0	\$541,634	\$0
Santa Clara	Foothill-DeAnza	\$1,218,735	\$58,060	\$17,250	\$0	\$0	\$702,925	\$0
Santa Clara	Gavilan	\$233,243	\$9,929	\$6,380	\$0	\$0	\$114,653	\$0
Santa Clara	San Jose-Evergreen	\$639,031	\$0	\$10,030	\$0	\$0	\$312,215	\$0
Santa Clara	West Valley-Mission	\$606,561	\$41,049	\$10,457	\$0	\$0	\$335,291	\$0
Santa Clara Total		\$2,697,570	\$109,038	\$44,117	\$0	\$0	\$1,465,084	\$0
Santa Cruz	Cabrillo	\$359,543	\$9,578	\$8,780	\$0	\$0	\$244,522	\$0
Santa Cruz Total		\$359,543	\$9,578	\$8,780	\$0	\$0	\$244,522	\$0
Shasta	Shasta-Tehama-Trinity	\$233,655	\$20,358	\$7,204	\$0	\$0	\$159,265	\$0
Shasta Total		\$233,655	\$20,358	\$7,204	\$0	\$0	\$159,265	\$0
Siskiyou	Siskiyou	\$78,781	\$0	\$5,208	\$0	\$0	\$51,209	\$0
Siskiyou Total		\$78,781	\$0	\$5,208	\$0	\$0	\$51,209	\$0
Solano	Solano	\$301,515	\$185	\$7,803	\$0	\$0	\$191,652	\$0
Solano Total		\$301,515	\$185	\$7,803	\$0	\$0	\$191,652	\$0
Sonoma	Sonoma	\$653,416	\$173,738	\$12,394	\$0	\$0	\$440,148	\$0
Sonoma Total		\$653,416	\$173,738	\$12,394	\$0	\$0	\$440,148	\$0
Stanislaus	Yosemite	\$521,953	\$67,398	\$11,049	\$0	\$0	\$367,374	\$0
Stanislaus Total		\$521,953	\$67,398	\$11,049	\$0	\$0	\$367,374	\$0
Tulare	Sequoias	\$309,273	\$0	\$7,456	\$0	\$0	\$172,899	\$0
Tulare Total		\$309,273	\$0	\$7,456	\$0	\$0	\$172,899	\$0
Ventura	Ventura	\$873,435	\$18,343	\$14,527	\$0	\$0	\$555,595	\$0
Ventura Total		\$873,435	\$18,343	\$14,527	\$0	\$0	\$555,595	\$0
Yuba	Yuba	\$316,120	\$19,859	\$7,388	\$0	\$0	\$169,232	\$0
Yuba Total		\$316,120	\$19,859	\$7,388	\$0	\$0	\$169,232	\$0
Grand Total	Statewide	\$39,802,388	\$9,380,612	\$767,000	\$6,000,000	\$0	\$24,907,000	\$0