

California Community Colleges
Categorical Apportionments - Part 2
2009/10 Advance Apportionment - September Revision

09/22/09
Exhibit B-2B

| County | District | Credit Matriculation | Noncredit Matriculation | Faculty & Staff Diversity | Telecomm And Technology | Instruct. Equip. & Library | Part-Time Faculty Allocation | Scheduled Maintenance & Repair |
|---------------------------|---------------------|-------------------------|----------------------------|---------------------------------|-------------------------------|----------------------------------|------------------------------------|--------------------------------------|
| Alameda | Chabot-Las Positas | \$604,773 | \$0 | \$11,113 | \$0 | \$0 | \$370,800 | \$0 |
| Alameda | Ohlone | \$278,207 | \$0 | \$7,503 | \$0 | \$0 | \$175,480 | \$0 |
| Alameda | Peralta | \$916,652 | \$0 | \$11,816 | \$0 | \$0 | \$408,873 | \$0 |
| Alameda Total | | \$1,799,632 | \$0 | \$30,432 | \$0 | \$0 | \$955,153 | \$0 |
| Butte | Butte | \$292,334 | \$68,711 | \$8,454 | \$6,000,000 | \$0 | \$226,894 | \$0 |
| Butte Total | | \$292,334 | \$68,711 | \$8,454 | \$6,000,000 | \$0 | \$226,894 | \$0 |
| Contra Costa | Contra Costa | \$952,489 | \$4,197 | \$16,262 | \$0 | \$0 | \$649,465 | \$0 |
| Contra Costa Total | | \$952,489 | \$4,197 | \$16,262 | \$0 | \$0 | \$649,465 | \$0 |
| El Dorado | Lake Tahoe | \$89,465 | \$11,964 | \$4,937 | \$0 | \$0 | \$36,550 | \$0 |
| El Dorado Total | | \$89,465 | \$11,964 | \$4,937 | \$0 | \$0 | \$36,550 | \$0 |
| Fresno | State Center | \$805,717 | \$10,540 | \$15,004 | \$0 | \$0 | \$581,380 | \$0 |
| Fresno | West Hills | \$217,834 | \$0 | \$6,226 | \$0 | \$0 | \$106,357 | \$0 |
| Fresno Total | | \$1,023,551 | \$10,540 | \$21,230 | \$0 | \$0 | \$687,737 | \$0 |
| Humboldt | Redwoods | \$164,521 | \$721 | \$6,111 | \$0 | \$0 | \$100,150 | \$0 |
| Humboldt Total | | \$164,521 | \$721 | \$6,111 | \$0 | \$0 | \$100,150 | \$0 |
| Imperial | Imperial | \$234,583 | \$36,149 | \$7,019 | \$0 | \$0 | \$149,230 | \$0 |
| Imperial Total | | \$234,583 | \$36,149 | \$7,019 | \$0 | \$0 | \$149,230 | \$0 |
| Kern | Kern | \$707,765 | \$17,917 | \$11,681 | \$0 | \$0 | \$401,568 | \$0 |
| Kern | West Kern | \$399,614 | \$25,813 | \$5,229 | \$0 | \$0 | \$52,365 | \$0 |
| Kern Total | | \$1,107,379 | \$43,730 | \$16,910 | \$0 | \$0 | \$453,933 | \$0 |
| Lassen | Lassen | \$53,769 | \$2,422 | \$4,769 | \$0 | \$0 | \$27,456 | \$0 |
| Lassen Total | | \$53,769 | \$2,422 | \$4,769 | \$0 | \$0 | \$27,456 | \$0 |
| Los Angeles | Antelope Valley | \$386,667 | \$8,672 | \$8,698 | \$0 | \$0 | \$240,104 | \$0 |
| Los Angeles | Cerritos | \$539,260 | \$67,805 | \$10,944 | \$0 | \$0 | \$361,671 | \$0 |
| Los Angeles | Citrus | \$310,526 | \$90,197 | \$8,924 | \$0 | \$0 | \$252,321 | \$0 |
| Los Angeles | Compton | \$156,855 | \$0 | \$5,563 | \$0 | \$0 | \$70,491 | \$0 |
| Los Angeles | El Camino | \$625,599 | \$0 | \$11,786 | \$0 | \$0 | \$407,250 | \$0 |
| Los Angeles | Glendale | \$365,516 | \$311,993 | \$10,709 | \$0 | \$0 | \$348,966 | \$0 |
| Los Angeles | Long Beach | \$642,608 | \$118,044 | \$12,639 | \$0 | \$0 | \$453,420 | \$0 |
| Los Angeles | Los Angeles | \$3,572,853 | \$541,406 | \$44,976 | \$0 | \$0 | \$2,203,448 | \$0 |
| Los Angeles | Mt. San Antonio | \$730,148 | \$862,292 | \$16,688 | \$0 | \$0 | \$672,548 | \$0 |
| Los Angeles | Pasadena Area | \$605,566 | \$178,527 | \$13,218 | \$0 | \$0 | \$484,748 | \$0 |
| Los Angeles | Rio Hondo | \$596,529 | \$185,997 | \$9,594 | \$0 | \$0 | \$288,623 | \$0 |
| Los Angeles | Santa Clarita | \$494,908 | \$72,631 | \$9,918 | \$0 | \$0 | \$306,158 | \$0 |
| Los Angeles | Santa Monica | \$702,876 | \$22,540 | \$11,594 | \$0 | \$0 | \$396,850 | \$0 |
| Los Angeles Total | | \$9,729,911 | \$2,460,104 | \$175,251 | \$0 | \$0 | \$6,486,598 | \$0 |
| Marin | Marin | \$176,668 | \$64,181 | \$5,995 | \$0 | \$0 | \$93,855 | \$0 |
| Marin Total | | \$176,668 | \$64,181 | \$5,995 | \$0 | \$0 | \$93,855 | \$0 |
| Mendocino | Mendocino-Lake | \$131,318 | \$11,409 | \$5,320 | \$0 | \$0 | \$57,315 | \$0 |
| Mendocino Total | | \$131,318 | \$11,409 | \$5,320 | \$0 | \$0 | \$57,315 | \$0 |
| Merced | Merced | \$305,516 | \$100,238 | \$8,190 | \$0 | \$0 | \$212,588 | \$0 |
| Merced Total | | \$305,516 | \$100,238 | \$8,190 | \$0 | \$0 | \$212,588 | \$0 |
| Monterey | Hartnell | \$270,704 | \$0 | \$6,824 | \$0 | \$0 | \$138,706 | \$0 |
| Monterey | Monterey Peninsula | \$248,906 | \$102,623 | \$7,462 | \$0 | \$0 | \$173,268 | \$0 |
| Monterey Total | | \$519,610 | \$102,623 | \$14,286 | \$0 | \$0 | \$311,974 | \$0 |
| Napa | Napa Valley | \$189,188 | \$69,691 | \$6,619 | \$0 | \$0 | \$127,607 | \$0 |
| Napa Total | | \$189,188 | \$69,691 | \$6,619 | \$0 | \$0 | \$127,607 | \$0 |
| Orange | Coast | \$1,224,232 | \$58,578 | \$18,030 | \$0 | \$0 | \$745,184 | \$0 |
| Orange | North Orange County | \$902,348 | \$658,248 | \$18,482 | \$0 | \$0 | \$769,652 | \$0 |
| Orange | Rancho Santiago | \$1,349,879 | \$1,362,372 | \$17,041 | \$0 | \$0 | \$691,647 | \$0 |
| Orange | South Orange County | \$732,445 | \$44,267 | \$13,675 | \$0 | \$0 | \$509,463 | \$0 |
| Orange Total | | \$4,208,904 | \$2,123,465 | \$67,228 | \$0 | \$0 | \$2,715,946 | \$0 |
| Placer | Sierra | \$481,717 | \$0 | \$10,175 | \$0 | \$0 | \$320,018 | \$0 |
| Placer Total | | \$481,717 | \$0 | \$10,175 | \$0 | \$0 | \$320,018 | \$0 |
| Plumas | Feather River | \$41,420 | \$832 | \$4,860 | \$0 | \$0 | \$32,407 | \$0 |
| Plumas Total | | \$41,420 | \$832 | \$4,860 | \$0 | \$0 | \$32,407 | \$0 |
| Riverside | Desert | \$243,790 | \$102,161 | \$7,433 | \$0 | \$0 | \$171,674 | \$0 |
| Riverside | Mt. San Jacinto | \$350,326 | \$28,568 | \$8,232 | \$0 | \$0 | \$214,921 | \$0 |
| Riverside | Palo Verde | \$157,993 | \$19,988 | \$4,966 | \$0 | \$0 | \$38,310 | \$0 |
| Riverside | Riverside | \$876,117 | \$167 | \$14,773 | \$0 | \$0 | \$568,878 | \$0 |
| Riverside Total | | \$1,628,226 | \$150,884 | \$35,404 | \$0 | \$0 | \$993,783 | \$0 |

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|------------------------------|-----------------------|-------------------------|----------------------------|---------------------------------|-------------------------------|----------------------------------|------------------------------------|--------------------------------------|
| Sacramento | Los Rios | \$2,238,579 | \$0 | \$24,631 | \$0 | \$0 | \$1,102,403 | \$0 |
| Sacramento Total | | \$2,238,579 | \$0 | \$24,631 | \$0 | \$0 | \$1,102,403 | \$0 |
| San Bernardino | Barstow | \$87,850 | \$4,382 | \$5,160 | \$0 | \$0 | \$48,650 | \$0 |
| San Bernardino | Chaffey | \$503,367 | \$19,064 | \$9,834 | \$0 | \$0 | \$301,589 | \$0 |
| San Bernardino | Copper Mt. | \$32,640 | \$10,114 | \$4,817 | \$0 | \$0 | \$30,053 | \$0 |
| San Bernardino | San Bernardino | \$506,943 | \$0 | \$9,750 | \$0 | \$0 | \$297,015 | \$0 |
| San Bernardino | Victor Valley | \$284,183 | \$16,679 | \$7,846 | \$0 | \$0 | \$193,997 | \$0 |
| San Bernardino Total | | \$1,414,983 | \$50,239 | \$37,407 | \$0 | \$0 | \$871,304 | \$0 |
| San Diego | Grossmont-Cuyamaca | \$689,882 | \$139,086 | \$11,483 | \$0 | \$0 | \$390,859 | \$0 |
| San Diego | Mira Costa | \$292,494 | \$94,265 | \$7,583 | \$0 | \$0 | \$179,786 | \$0 |
| San Diego | Palomar | \$653,471 | \$165,547 | \$12,021 | \$0 | \$0 | \$421,311 | \$0 |
| San Diego | San Diego | \$1,429,450 | \$1,354,791 | \$20,585 | \$0 | \$0 | \$883,449 | \$0 |
| San Diego | Southwestern | \$532,439 | \$56,378 | \$10,421 | \$0 | \$0 | \$333,362 | \$0 |
| San Diego Total | | \$3,597,736 | \$1,810,067 | \$62,093 | \$0 | \$0 | \$2,208,767 | \$0 |
| San Francisco | San Francisco | \$826,356 | \$1,351,721 | \$18,784 | \$0 | \$0 | \$785,955 | \$0 |
| San Francisco Total | | \$826,356 | \$1,351,721 | \$18,784 | \$0 | \$0 | \$785,955 | \$0 |
| San Joaquin | San Joaquin Delta | \$496,643 | \$63,423 | \$10,881 | \$0 | \$0 | \$358,255 | \$0 |
| San Joaquin Total | | \$496,643 | \$63,423 | \$10,881 | \$0 | \$0 | \$358,255 | \$0 |
| San Luis Obispo | San Luis Obispo | \$295,001 | \$27,736 | \$7,909 | \$0 | \$0 | \$197,425 | \$0 |
| San Luis Obispo Total | | \$295,001 | \$27,736 | \$7,909 | \$0 | \$0 | \$197,425 | \$0 |
| San Mateo | San Mateo | \$698,537 | \$0 | \$11,386 | \$0 | \$0 | \$385,618 | \$0 |
| San Mateo Total | | \$698,537 | \$0 | \$11,386 | \$0 | \$0 | \$385,618 | \$0 |
| Santa Barbara | Allan Hancock | \$321,206 | \$213,364 | \$8,108 | \$0 | \$0 | \$208,178 | \$0 |
| Santa Barbara | Santa Barbara | \$437,885 | \$183,704 | \$10,423 | \$0 | \$0 | \$333,456 | \$0 |
| Santa Barbara Total | | \$759,091 | \$397,068 | \$18,531 | \$0 | \$0 | \$541,634 | \$0 |
| Santa Clara | Foothill-DeAnza | \$1,218,735 | \$58,060 | \$17,250 | \$0 | \$0 | \$702,925 | \$0 |
| Santa Clara | Gavilan | \$233,243 | \$9,929 | \$6,380 | \$0 | \$0 | \$114,653 | \$0 |
| Santa Clara | San Jose-Evergreen | \$639,031 | \$0 | \$10,030 | \$0 | \$0 | \$312,215 | \$0 |
| Santa Clara | West Valley-Mission | \$606,561 | \$41,049 | \$10,457 | \$0 | \$0 | \$335,291 | \$0 |
| Santa Clara Total | | \$2,697,570 | \$109,038 | \$44,117 | \$0 | \$0 | \$1,465,084 | \$0 |
| Santa Cruz | Cabrillo | \$359,543 | \$9,578 | \$8,780 | \$0 | \$0 | \$244,522 | \$0 |
| Santa Cruz Total | | \$359,543 | \$9,578 | \$8,780 | \$0 | \$0 | \$244,522 | \$0 |
| Shasta | Shasta-Tehama-Trinity | \$233,655 | \$20,358 | \$7,204 | \$0 | \$0 | \$159,265 | \$0 |
| Shasta Total | | \$233,655 | \$20,358 | \$7,204 | \$0 | \$0 | \$159,265 | \$0 |
| Siskiyou | Siskiyou | \$78,781 | \$0 | \$5,208 | \$0 | \$0 | \$51,209 | \$0 |
| Siskiyou Total | | \$78,781 | \$0 | \$5,208 | \$0 | \$0 | \$51,209 | \$0 |
| Solano | Solano | \$301,515 | \$185 | \$7,803 | \$0 | \$0 | \$191,652 | \$0 |
| Solano Total | | \$301,515 | \$185 | \$7,803 | \$0 | \$0 | \$191,652 | \$0 |
| Sonoma | Sonoma | \$653,416 | \$173,738 | \$12,394 | \$0 | \$0 | \$440,148 | \$0 |
| Sonoma Total | | \$653,416 | \$173,738 | \$12,394 | \$0 | \$0 | \$440,148 | \$0 |
| Stanislaus | Yosemite | \$521,953 | \$67,398 | \$11,049 | \$0 | \$0 | \$367,374 | \$0 |
| Stanislaus Total | | \$521,953 | \$67,398 | \$11,049 | \$0 | \$0 | \$367,374 | \$0 |
| Tulare | Sequoias | \$309,273 | \$0 | \$7,456 | \$0 | \$0 | \$172,899 | \$0 |
| Tulare Total | | \$309,273 | \$0 | \$7,456 | \$0 | \$0 | \$172,899 | \$0 |
| Ventura | Ventura | \$873,435 | \$18,343 | \$14,527 | \$0 | \$0 | \$555,595 | \$0 |
| Ventura Total | | \$873,435 | \$18,343 | \$14,527 | \$0 | \$0 | \$555,595 | \$0 |
| Yuba | Yuba | \$316,120 | \$19,859 | \$7,388 | \$0 | \$0 | \$169,232 | \$0 |
| Yuba Total | | \$316,120 | \$19,859 | \$7,388 | \$0 | \$0 | \$169,232 | \$0 |
| Grand Total | Statewide | \$39,802,388 | \$9,380,612 | \$767,000 | \$6,000,000 | \$0 | \$24,907,000 | \$0 |