

California Community Colleges
Categorical Apportionments - Part 1
2009-10 Advance Apportionment - October Update

10/20/09
Exhibit B-2A

County	District	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	Calworks
Alameda	Chabot-Las Positas	\$50,795	\$549,167	\$605,324	\$90,372	\$767,768	\$0	\$47,500	\$292,688
Alameda	Ohlone	\$13,189	\$214,245	\$239,417	\$31,687	\$609,784	\$0	\$23,750	\$101,250
Alameda	Peralta	\$97,143	\$1,079,213	\$1,863,809	\$376,164	\$1,188,216	\$0	\$121,829	\$530,527
Alameda Total		\$161,127	\$1,842,625	\$2,708,550	\$498,223	\$2,565,768	\$0	\$193,079	\$924,465
Butte	Butte	\$52,034	\$444,265	\$898,215	\$240,366	\$435,177	\$0	\$96,977	\$505,433
Butte Total		\$52,034	\$444,265	\$898,215	\$240,366	\$435,177	\$0	\$96,977	\$505,433
Contra Costa	Contra Costa	\$62,844	\$945,097	\$1,794,453	\$245,599	\$1,526,597	\$0	\$82,658	\$401,814
Contra Costa Total		\$62,844	\$945,097	\$1,794,453	\$245,599	\$1,526,597	\$0	\$82,658	\$401,814
El Dorado	Lake Tahoe	\$5,033	\$108,941	\$89,833	\$15,407	\$225,013	\$0	\$23,750	\$101,250
El Dorado Total		\$5,033	\$108,941	\$89,833	\$15,407	\$225,013	\$0	\$23,750	\$101,250
Fresno	State Center	\$164,219	\$1,403,202	\$1,705,339	\$196,360	\$1,190,977	\$0	\$179,069	\$796,306
Fresno	West Hills	\$28,897	\$291,952	\$484,105	\$133,514	\$373,026	\$0	\$47,500	\$202,500
Fresno Total		\$193,116	\$1,695,154	\$2,189,444	\$329,874	\$1,564,003	\$0	\$226,569	\$998,806
Humboldt	Redwoods	\$24,052	\$255,946	\$637,433	\$112,734	\$601,161	\$0	\$30,266	\$187,856
Humboldt Total		\$24,052	\$255,946	\$637,433	\$112,734	\$601,161	\$0	\$30,266	\$187,856
Imperial	Imperial	\$47,450	\$339,567	\$748,574	\$133,044	\$280,171	\$0	\$38,237	\$167,294
Imperial Total		\$47,450	\$339,567	\$748,574	\$133,044	\$280,171	\$0	\$38,237	\$167,294
Kern	Kern	\$106,564	\$950,645	\$1,564,023	\$273,765	\$1,093,232	\$282,372	\$109,924	\$487,570
Kern	West Kern	\$9,791	\$136,965	\$181,205	\$24,515	\$189,085	\$0	\$29,612	\$127,764
Kern Total		\$116,355	\$1,087,610	\$1,745,228	\$298,280	\$1,282,317	\$282,372	\$139,536	\$615,334
Lassen	Lassen	\$8,416	\$120,612	\$246,934	\$38,671	\$175,417	\$0	\$23,750	\$119,988
Lassen Total		\$8,416	\$120,612	\$246,934	\$38,671	\$175,417	\$0	\$23,750	\$119,988
Los Angeles	Antelope Valley	\$62,247	\$497,627	\$603,919	\$197,076	\$444,893	\$0	\$88,591	\$485,430
Los Angeles	Cerritos	\$91,073	\$721,462	\$650,420	\$61,980	\$729,817	\$0	\$55,463	\$288,560
Los Angeles	Citrus	\$48,017	\$415,183	\$594,340	\$118,548	\$381,985	\$0	\$35,380	\$219,499
Los Angeles	Compton	\$23,330	\$208,638	\$723,318	\$425,409	\$125,324	\$0	\$71,846	\$308,677
Los Angeles	El Camino	\$74,071	\$645,131	\$1,090,265	\$155,279	\$755,389	\$0	\$72,719	\$310,305
Los Angeles	Glendale	\$64,171	\$545,584	\$1,223,663	\$31,220	\$829,727	\$0	\$119,738	\$731,574
Los Angeles	Long Beach	\$110,317	\$877,725	\$1,057,798	\$170,277	\$758,403	\$0	\$129,259	\$553,032
Los Angeles	Los Angeles	\$505,474	\$5,092,126	\$8,008,986	\$804,288	\$2,949,630	\$0	\$589,475	\$3,231,020
Los Angeles	Mt. San Antonio	\$101,328	\$879,449	\$635,726	\$107,471	\$920,675	\$0	\$70,196	\$299,324
Los Angeles	Pasadena Area	\$102,662	\$759,760	\$694,694	\$78,711	\$641,594	\$0	\$65,084	\$281,326
Los Angeles	Rio Hondo	\$46,540	\$418,534	\$960,608	\$111,346	\$391,316	\$0	\$40,740	\$235,629
Los Angeles	Santa Clarita	\$28,587	\$321,925	\$295,651	\$32,124	\$346,202	\$0	\$23,750	\$101,250
Los Angeles	Santa Monica	\$84,354	\$699,502	\$859,283	\$58,688	\$735,016	\$0	\$38,101	\$164,695
Los Angeles Total		\$1,342,171	\$12,082,646	\$17,398,671	\$2,352,417	\$10,009,971	\$0	\$1,400,342	\$7,210,321
Marin	Marin	\$14,365	\$185,476	\$345,356	\$39,123	\$734,775	\$0	\$23,750	\$120,848
Marin Total		\$14,365	\$185,476	\$345,356	\$39,123	\$734,775	\$0	\$23,750	\$120,848
Mendocino	Mendocino-Lake	\$14,560	\$172,321	\$272,927	\$41,828	\$225,067	\$0	\$23,750	\$124,632
Mendocino Total		\$14,560	\$172,321	\$272,927	\$41,828	\$225,067	\$0	\$23,750	\$124,632
Merced	Merced	\$45,565	\$384,897	\$872,924	\$161,249	\$476,510	\$0	\$79,849	\$347,745
Merced Total		\$45,565	\$384,897	\$872,924	\$161,249	\$476,510	\$0	\$79,849	\$347,745
Monterey	Hartnell	\$22,608	\$278,237	\$479,674	\$102,429	\$323,798	\$0	\$27,006	\$168,179
Monterey	Monterey Peninsula	\$17,246	\$220,547	\$551,267	\$63,271	\$480,872	\$0	\$23,750	\$116,049
Monterey Total		\$39,854	\$498,784	\$1,030,941	\$165,700	\$804,670	\$0	\$50,756	\$284,228
Napa	Napa Valley	\$14,499	\$206,628	\$406,577	\$51,530	\$1,026,184	\$0	\$23,750	\$111,198
Napa Total		\$14,499	\$206,628	\$406,577	\$51,530	\$1,026,184	\$0	\$23,750	\$111,198
Orange	Coast	\$133,872	\$1,348,764	\$1,912,877	\$135,115	\$1,500,266	\$486,650	\$82,006	\$354,471
Orange	North Orange County	\$105,135	\$1,032,369	\$1,494,109	\$185,361	\$1,346,729	\$0	\$87,954	\$421,288
Orange	Rancho Santiago	\$86,730	\$977,978	\$1,265,429	\$77,890	\$1,114,161	\$0	\$73,864	\$323,166
Orange	South Orange County	\$41,238	\$571,644	\$938,669	\$77,232	\$1,199,070	\$0	\$47,500	\$202,500
Orange Total		\$366,975	\$3,930,755	\$5,611,084	\$475,598	\$5,160,226	\$486,650	\$291,324	\$1,301,425
Placer	Sierra	\$51,574	\$473,207	\$479,797	\$105,147	\$652,219	\$0	\$36,998	\$227,798
Placer Total		\$51,574	\$473,207	\$479,797	\$105,147	\$652,219	\$0	\$36,998	\$227,798
Plumas	Feather River	\$4,769	\$91,525	\$140,542	\$23,168	\$147,236	\$0	\$23,750	\$101,250
Plumas Total		\$4,769	\$91,525	\$140,542	\$23,168	\$147,236	\$0	\$23,750	\$101,250

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Riverside	Desert	\$28,499	\$275,448	\$288,737	\$55,424	\$370,977	\$0	\$26,988	\$118,079
Riverside	Mt. San Jacinto	\$49,534	\$435,721	\$428,223	\$103,706	\$372,776	\$0	\$35,257	\$213,255
Riverside	Palo Verde	\$10,285	\$124,174	\$250,229	\$38,096	\$129,050	\$0	\$23,750	\$101,250
Riverside	Riverside	\$105,075	\$936,400	\$479,174	\$81,386	\$839,368	\$0	\$58,469	\$264,860
Riverside Total		\$193,393	\$1,771,743	\$1,446,363	\$278,612	\$1,712,171	\$0	\$144,464	\$697,444
Sacramento	Los Rios	\$285,134	\$2,535,554	\$2,779,086	\$456,756	\$2,313,273	\$0	\$262,577	\$1,624,497
Sacramento Total		\$285,134	\$2,535,554	\$2,779,086	\$456,756	\$2,313,273	\$0	\$262,577	\$1,624,497
San Bernardino	Barstow	\$17,291	\$167,864	\$283,198	\$54,980	\$117,509	\$0	\$23,750	\$101,250
San Bernardino	Chaffey	\$58,395	\$506,420	\$639,191	\$76,548	\$582,176	\$0	\$51,156	\$232,743
San Bernardino	Copper Mt.	\$8,461	\$97,524	\$122,702	\$41,545	\$140,793	\$0	\$23,750	\$101,250
San Bernardino	San Bernardino	\$42,003	\$710,228	\$790,503	\$122,137	\$585,560	\$0	\$85,961	\$532,043
San Bernardino	Victor Valley	\$40,000	\$453,887	\$610,571	\$200,061	\$402,715	\$0	\$75,305	\$351,437
San Bernardino Total		\$166,150	\$1,935,923	\$2,446,165	\$495,271	\$1,828,753	\$0	\$259,922	\$1,318,723
San Diego	Grossmont-Cuyamaca	\$78,077	\$755,233	\$1,047,020	\$195,729	\$874,182	\$0	\$64,442	\$401,281
San Diego	Mira Costa	\$19,558	\$236,591	\$472,902	\$60,002	\$349,245	\$0	\$24,217	\$151,494
San Diego	Palomar	\$45,755	\$519,623	\$783,725	\$82,674	\$506,377	\$0	\$35,488	\$179,594
San Diego	San Diego	\$138,727	\$1,626,034	\$1,363,585	\$123,347	\$2,168,656	\$0	\$206,627	\$904,023
San Diego	Southwestern	\$80,347	\$642,618	\$1,428,762	\$118,221	\$705,123	\$0	\$42,932	\$262,261
San Diego Total		\$362,464	\$3,780,099	\$5,095,994	\$579,973	\$4,603,583	\$0	\$373,706	\$1,898,653
San Francisco	San Francisco	\$90,817	\$988,127	\$1,046,410	\$57,878	\$1,610,198	\$0	\$88,745	\$418,442
San Francisco Total		\$90,817	\$988,127	\$1,046,410	\$57,878	\$1,610,198	\$0	\$88,745	\$418,442
San Joaquin	San Joaquin Delta	\$93,867	\$688,479	\$1,063,594	\$214,989	\$848,961	\$0	\$111,617	\$480,734
San Joaquin Total		\$93,867	\$688,479	\$1,063,594	\$214,989	\$848,961	\$0	\$111,617	\$480,734
San Luis Obispo	San Luis Obispo	\$32,070	\$321,210	\$301,177	\$63,473	\$471,550	\$0	\$23,750	\$124,367
San Luis Obispo Total		\$32,070	\$321,210	\$301,177	\$63,473	\$471,550	\$0	\$23,750	\$124,367
San Mateo	San Mateo	\$59,953	\$749,848	\$1,075,632	\$71,021	\$949,871	\$0	\$71,250	\$303,750
San Mateo Total		\$59,953	\$749,848	\$1,075,632	\$71,021	\$949,871	\$0	\$71,250	\$303,750
Santa Barbara	Allan Hancock	\$35,563	\$359,906	\$436,406	\$214,407	\$524,836	\$0	\$40,326	\$251,166
Santa Barbara	Santa Barbara	\$47,251	\$470,842	\$772,776	\$70,276	\$596,584	\$0	\$23,750	\$121,145
Santa Barbara Total		\$82,814	\$830,748	\$1,209,182	\$284,683	\$1,121,420	\$0	\$64,076	\$372,311
Santa Clara	Foothill-DeAnza	\$65,999	\$846,320	\$1,147,524	\$113,511	\$2,701,593	\$0	\$50,690	\$295,108
Santa Clara	Gavilan	\$21,485	\$208,109	\$340,243	\$115,720	\$398,938	\$0	\$23,750	\$114,859
Santa Clara	San Jose-Evergreen	\$70,287	\$677,604	\$1,178,911	\$141,959	\$668,381	\$0	\$74,503	\$462,318
Santa Clara	West Valley-Mission	\$41,770	\$507,451	\$798,480	\$88,735	\$730,030	\$0	\$47,500	\$248,866
Santa Clara Total		\$199,541	\$2,239,484	\$3,465,158	\$459,925	\$4,498,942	\$0	\$196,443	\$1,121,151
Santa Cruz	Cabrillo	\$37,642	\$393,833	\$310,729	\$81,774	\$1,020,773	\$0	\$27,878	\$173,674
Santa Cruz Total		\$37,642	\$393,833	\$310,729	\$81,774	\$1,020,773	\$0	\$27,878	\$173,674
Shasta	Shasta-Tehama-Trinity	\$42,495	\$339,836	\$727,751	\$86,342	\$393,939	\$0	\$54,430	\$340,474
Shasta Total		\$42,495	\$339,836	\$727,751	\$86,342	\$393,939	\$0	\$54,430	\$340,474
Siskiyou	Siskiyou	\$14,460	\$143,619	\$262,366	\$45,207	\$184,844	\$0	\$23,750	\$103,382
Siskiyou Total		\$14,460	\$143,619	\$262,366	\$45,207	\$184,844	\$0	\$23,750	\$103,382
Solano	Solano	\$31,371	\$313,685	\$309,874	\$49,904	\$384,538	\$0	\$26,562	\$165,439
Solano Total		\$31,371	\$313,685	\$309,874	\$49,904	\$384,538	\$0	\$26,562	\$165,439
Sonoma	Sonoma	\$52,834	\$570,707	\$451,467	\$46,373	\$1,555,253	\$0	\$51,208	\$299,977
Sonoma Total		\$52,834	\$570,707	\$451,467	\$46,373	\$1,555,253	\$0	\$51,208	\$299,977
Stanislaus	Yosemite	\$79,863	\$705,446	\$1,158,011	\$145,936	\$1,563,198	\$0	\$93,106	\$403,122
Stanislaus Total		\$79,863	\$705,446	\$1,158,011	\$145,936	\$1,563,198	\$0	\$93,106	\$403,122
Tulare	Sequoias	\$50,318	\$394,394	\$689,826	\$133,818	\$487,363	\$0	\$59,472	\$257,255
Tulare Total		\$50,318	\$394,394	\$689,826	\$133,818	\$487,363	\$0	\$59,472	\$257,255
Ventura	Ventura	\$99,336	\$1,021,989	\$1,388,844	\$214,594	\$2,366,814	\$0	\$71,250	\$416,836
Ventura Total		\$99,336	\$1,021,989	\$1,388,844	\$214,594	\$2,366,814	\$0	\$71,250	\$416,836
Yuba	Yuba	\$40,099	\$476,045	\$926,485	\$197,200	\$337,139	\$0	\$91,162	\$473,515
Yuba Total		\$40,099	\$476,045	\$926,485	\$197,200	\$337,139	\$0	\$91,162	\$473,515
Grand Total	Statewide	\$4,579,380	\$45,066,825	\$63,771,597	\$9,291,687	\$56,145,065	\$769,022	\$4,904,459	\$24,845,431