

California Community Colleges  
**Estimated Impact of 703 Million Dollar Deferral to General Apportionment Cashflow by District**  
 Based on 2009-10 Estimated District General Apportionment  
**NOT AN APPORTIONMENT DOCUMENT**

District	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals
Allan Hancock	702,139	2,663,428	3,995,142	5,290,572	2,996,356	1,664,642	1,523,775	1,523,775	2,118,377	1,310,710	1,855,761	681,423	26,326,100
Antelope Valley	981,218	3,727,339	5,591,009	7,405,294	4,193,256	2,329,587	2,132,450	2,132,450	2,964,566	1,834,275	2,597,048	953,619	36,842,111
Barstow	244,027	927,034	1,390,551	1,841,798	1,042,913	579,396	530,366	530,366	737,323	456,206	645,917	237,176	9,163,073
Butte	854,963	3,245,132	4,867,697	6,446,583	3,650,773	2,028,207	1,856,574	1,856,574	2,581,039	1,596,974	2,261,067	830,249	32,075,832
Cabrillo	696,977	2,637,758	3,956,637	5,237,977	2,967,477	1,648,599	1,509,089	1,509,089	2,097,960	1,298,077	1,837,875	674,856	26,072,371
Cerritos	1,438,982	5,463,508	8,195,262	10,853,911	6,146,447	3,414,693	3,125,730	3,125,730	4,345,440	2,688,668	3,806,735	1,397,808	54,002,914
Chabot-Las Positas	1,096,340	4,151,626	6,227,439	8,244,818	4,670,579	2,594,766	2,375,189	2,375,189	3,302,026	2,043,072	2,892,673	1,062,170	41,035,887
Chaffey	1,055,465	3,667,128	6,000,192	7,944,821	4,500,144	2,500,080	2,288,515	2,288,515	3,181,531	1,968,518	2,787,116	1,023,410	39,205,435
Citrus	989,655	3,756,186	5,634,279	7,461,764	4,225,709	2,347,616	2,148,954	2,148,954	2,987,510	1,848,471	2,617,147	960,999	37,127,244
Coast	1,448,663	5,459,312	8,188,969	10,834,790	6,141,727	3,412,070	3,123,330	3,123,330	4,342,103	2,686,603	3,803,812	1,396,735	53,961,444
Compton	433,141	1,645,878	2,468,818	3,270,085	1,851,613	1,028,674	941,624	941,624	1,309,061	809,959	1,146,776	421,089	16,268,342
Contra Costa	1,145,310	4,314,180	6,471,269	8,561,594	4,853,452	2,696,362	2,468,188	2,468,188	3,431,314	2,123,068	3,005,933	1,103,759	42,642,617
Copper Mt.	186,403	708,080	1,062,120	1,406,779	796,590	442,550	405,100	405,100	563,177	348,456	493,359	181,158	6,998,872
Desert	279,689	1,052,876	1,579,314	2,089,281	1,184,485	658,047	602,361	602,361	837,413	518,135	733,598	269,372	10,406,932
El Camino	1,391,057	5,271,352	7,907,028	10,469,486	5,930,271	3,294,595	3,015,796	3,015,796	4,192,608	2,594,105	3,672,849	1,348,646	52,103,589
Feather River	91,177	343,649	515,474	682,035	386,606	214,781	196,605	196,605	273,324	169,114	239,440	87,921	3,396,731
Foothill-DeAnza	1,570,503	5,928,485	8,892,728	11,768,589	6,669,546	3,705,303	3,391,749	3,391,749	4,715,263	2,917,489	4,130,711	1,516,770	58,598,885
Gavilan	235,895	891,049	1,336,573	1,768,966	1,002,430	556,906	509,779	509,779	708,702	438,498	620,844	227,970	8,807,391
Glendale	1,289,696	4,897,850	7,346,775	9,730,468	5,510,082	3,061,156	2,802,112	2,802,112	3,895,540	2,410,300	3,412,609	1,253,088	48,411,788
Grossmont-Cuyamaca	1,079,306	4,084,585	6,126,877	8,111,009	4,595,158	2,552,865	2,336,834	2,336,834	3,248,704	2,010,081	2,845,962	1,045,018	40,373,233
Hartnell	298,882	1,127,586	1,691,378	2,238,185	1,268,534	704,741	645,104	645,104	896,834	554,901	785,653	288,487	11,145,389
Imperial	588,282	2,234,276	3,351,415	4,438,840	2,513,561	1,396,423	1,278,253	1,278,253	1,777,047	1,099,518	1,556,747	571,627	22,084,242
Kern	1,134,725	4,295,036	6,442,554	8,529,108	4,831,916	2,684,398	2,457,235	2,457,235	3,416,088	2,113,646	2,992,595	1,098,861	42,453,397
Lake Tahoe	165,226	626,330	939,495	1,244,016	704,621	391,456	358,330	358,330	498,156	308,226	436,400	160,243	6,190,829
Lassen	186,083	707,047	1,060,571	1,404,773	795,428	441,904	404,509	404,509	562,355	347,948	492,640	180,894	6,988,661
Long Beach	1,802,750	6,849,491	10,274,236	13,608,604	7,705,677	4,280,932	3,918,666	3,918,666	5,447,792	3,370,729	4,772,428	1,752,404	67,702,375
Los Angeles	6,729,235	25,521,988	38,282,982	50,695,240	28,712,237	15,951,243	14,601,398	14,601,398	20,299,097	12,559,723	17,782,613	6,529,658	252,266,812
Los Rios	3,790,057	14,043,247	21,564,870	28,557,246	16,173,652	8,985,362	8,224,993	8,224,993	11,434,516	7,074,913	10,016,977	3,678,168	141,768,994
Marin	-	-	-	-	-	-	-	-	-	-	-	-	-
Mendocino-Lake	237,005	899,164	1,348,746	1,786,116	1,011,560	561,978	514,421	514,421	715,157	442,491	626,498	230,046	8,887,603
Merced	748,623	2,842,143	4,263,215	5,646,199	3,197,411	1,776,340	1,626,020	1,626,020	2,260,519	1,398,658	1,980,282	727,146	28,092,576
Mira Costa	-	-	-	-	-	-	-	-	-	-	-	-	-
Monterey Peninsula	466,878	1,769,321	2,653,981	3,514,094	1,990,486	1,105,826	1,012,247	1,012,247	1,407,242	870,707	1,232,786	452,671	17,488,486
Mt. San Antonio	2,268,157	8,609,833	12,914,750	17,103,968	9,686,063	5,381,146	4,925,776	4,925,776	6,847,893	4,237,018	5,998,958	2,202,778	85,102,116
Mt. San Jacinto	559,805	2,116,669	3,175,003	4,202,701	2,381,253	1,322,918	1,210,969	1,210,969	1,683,508	1,041,642	1,474,803	541,538	20,921,778
Napa Valley	161,798	606,049	909,074	1,201,812	681,805	378,781	346,727	346,727	482,025	298,245	422,269	155,054	5,990,366
North Orange County	1,846,570	6,988,276	10,482,414	13,877,051	7,861,811	4,367,673	3,998,066	3,998,066	5,558,176	3,439,027	4,869,127	1,787,911	69,074,168
Ohlone	526,079	1,990,899	2,986,348	3,953,443	2,239,761	1,244,312	1,139,014	1,139,014	1,583,476	979,749	1,387,172	509,360	19,678,627
Palo Verde	229,074	871,324	1,306,986	1,731,406	980,240	544,578	498,494	498,494	693,014	428,791	607,101	222,923	8,612,425
Palomar	703,082	2,643,894	3,965,841	5,245,680	2,974,381	1,652,434	1,512,600	1,512,600	2,102,840	1,301,097	1,842,151	676,426	26,133,026
Pasadena Area	1,653,006	6,268,890	9,403,334	12,451,995	7,052,501	3,918,056	3,586,498	3,586,498	4,986,007	3,085,007	4,367,890	1,603,861	61,963,543
Peralta	1,432,378	5,432,055	8,148,083	10,789,747	6,111,062	3,395,035	3,107,736	3,107,736	4,320,424	2,673,189	3,784,820	1,389,761	53,692,026
Rancho Santiago	1,810,838	6,866,302	10,299,452	13,638,340	7,724,589	4,291,438	3,928,284	3,928,284	5,461,163	3,379,002	4,784,141	1,756,705	67,868,538
Redwoods	379,198	1,438,695	2,158,042	2,857,866	1,618,532	899,184	823,093	823,093	1,144,276	708,002	1,002,420	368,082	14,220,483
Rio Hondo	1,142,048	4,337,392	6,506,089	8,617,085	4,879,566	2,710,870	2,481,468	2,481,468	3,449,776	2,134,490	3,022,106	1,109,698	42,872,056
Riverside	1,898,043	7,196,460	10,794,690	14,293,993	8,096,018	4,497,788	4,117,171	4,117,171	5,723,756	3,541,477	5,014,181	1,841,174	71,131,922
San Bernardino	1,100,342	4,175,048	6,262,572	8,293,516	4,696,929	2,609,405	2,388,589	2,388,589	3,320,654	2,054,599	2,908,992	1,068,163	41,267,398
San Diego	2,322,618	8,800,713	13,201,070	17,478,987	9,900,820	5,500,446	5,034,981	5,034,981	6,999,710	4,330,952	6,131,955	2,251,613	86,988,828
San Francisco	2,346,556	8,900,286	13,350,429	17,679,086	10,012,821	5,562,679	5,091,947	5,091,947	7,078,907	4,379,954	6,201,333	2,277,089	87,973,034
San Joaquin Delta	985,262	3,732,356	5,598,534	7,412,538	4,198,900	2,332,722	2,135,320	2,135,320	2,968,556	1,836,744	2,600,544	954,902	36,891,698
San Jose-Evergreen	67,466	228,925	343,387	447,614	257,540	143,078	130,970	130,970	182,077	112,657	159,505	58,569	2,262,758

California Community Colleges

**Estimated Impact of 703 Million Dollar Deferral to General Apportionment Cashflow by District**

Based on 2009-10 Estimated District General Apportionment

**NOT AN APPORTIONMENT DOCUMENT**

District	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals
San Luis Obispo	282,214	1,057,838	1,586,756	2,097,920	1,190,067	661,148	605,200	605,200	841,359	520,577	737,056	270,642	10,455,977
San Mateo	980,401	3,702,082	5,553,123	7,349,284	4,164,842	2,313,801	2,118,000	2,118,000	2,944,478	1,821,846	2,579,450	947,157	36,592,464
Santa Barbara	1,001,229	3,792,951	5,689,426	7,532,911	4,267,070	2,370,594	2,169,987	2,169,987	3,016,751	1,866,564	2,642,764	970,405	37,490,639
Santa Clarita	1,122,446	4,254,415	6,381,622	8,449,988	4,786,217	2,659,009	2,433,996	2,433,996	3,383,780	2,093,656	2,964,292	1,088,468	42,051,885
Santa Monica	1,791,954	6,794,523	10,191,784	13,495,722	7,643,838	4,246,577	3,887,218	3,887,218	5,404,073	3,343,679	4,734,129	1,738,341	67,159,056
Sequoias	694,090	2,633,855	3,950,783	5,232,083	2,963,087	1,646,159	1,506,856	1,506,856	2,094,856	1,296,156	1,835,156	673,857	26,033,794
Shasta-Tehama-Trinity	478,312	1,811,902	2,717,853	3,598,469	2,038,390	1,132,439	1,036,608	1,036,608	1,441,109	891,662	1,262,455	463,565	17,909,372
Sierra	175,069	636,322	954,483	1,256,656	715,862	397,701	364,047	364,047	506,103	313,143	443,362	162,799	6,289,594
Siskiyou	230,857	881,010	1,321,515	1,751,416	991,136	550,631	504,035	504,035	700,718	433,557	613,850	225,401	8,708,161
Solano	666,631	2,526,940	3,790,410	5,018,984	2,842,808	1,579,338	1,445,689	1,445,689	2,009,820	1,243,542	1,760,662	646,503	24,977,016
Sonoma	1,029,689	3,558,492	5,837,237	7,726,167	4,377,928	2,432,182	2,226,364	2,226,364	3,095,126	1,915,057	2,711,423	995,617	38,131,646
South Orange County	-	-	-	-	-	-	-	-	-	-	-	-	-
Southwestern	1,051,252	3,983,993	5,975,990	7,912,733	4,481,992	2,489,996	2,279,284	2,279,284	3,168,698	1,960,578	2,775,873	1,019,282	39,378,955
State Center	2,054,147	7,796,038	11,694,057	15,486,937	8,770,542	4,872,524	4,460,195	4,460,195	6,200,635	3,836,538	5,431,941	1,994,573	77,058,322
Ventura	1,463,192	5,530,553	8,295,829	10,980,551	6,221,872	3,456,595	3,164,088	3,164,088	4,398,765	2,721,661	3,853,449	1,414,961	54,665,604
Victor Valley	757,198	2,873,855	4,310,782	5,708,975	3,233,087	1,796,159	1,644,163	1,644,163	2,285,741	1,414,264	2,002,377	735,260	28,406,024
West Hills	531,594	2,020,155	3,030,233	4,013,755	2,272,675	1,262,597	1,155,752	1,155,752	1,606,745	994,146	1,407,556	516,845	19,967,805
West Kern	196,919	745,500	1,118,251	1,480,457	838,688	465,938	426,508	426,508	592,939	366,871	519,432	190,732	7,368,743
West Valley-Mission	230,557	846,030	1,269,045	1,673,012	951,784	528,769	484,023	484,023	672,896	416,343	589,477	216,452	8,362,411
Yosemite	982,899	3,721,516	5,582,274	7,390,513	4,186,706	2,325,948	2,129,118	2,129,118	2,959,935	1,831,409	2,592,991	952,129	36,784,556
Yuba	432,760	1,637,566	2,456,349	3,251,764	1,842,262	1,023,479	936,869	936,869	1,302,450	805,869	1,140,985	418,962	16,186,184
Statewide Total	70,944,082	267,761,666	403,141,496	533,768,166	302,356,124	167,975,625	153,760,999	153,760,999	213,760,999	132,260,999	187,260,999	68,760,999	2,655,513,153