

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 8,447.99 | 0.00 | 134.01 | 0.00 | 8,582.00 | 8,582.00 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 961.08 | 0.00 | 82.08 | 0.00 | 1,043.16 | 1,043.16 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 469.70 | 0.00 | 4.43 | 0.00 | 474.13 | 474.13 |
| Total FTES: | | | 9,878.77 | 0.00 | 220.52 | 0.00 | 10,099.29 | 10,099.29 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,428,727 |
| B Base Revenue | | \$42,719,823 |
| 1 Credit Base Revenue | \$38,563,597 | |
| 2 Noncredit Base Revenue | \$2,638,124 | |
| 3 Career Development College NonCr | \$1,518,102 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$47,148,550 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$48,326,305

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236348 \$-598,104

Adjusted Revenue Entitlement \$47,728,201

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$11,988,385 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,172,542 |
| C State General Apportionment | \$33,567,274 |
| D Total Available General Revenue | \$47,728,201 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$33,567,274 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$33,567,274 |

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

II Inflation Adjustment

| | |
|------------------------------------|-----------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$320,610 |

C Current Year Base Revenue + Inflation Adjustment \$47,469,160

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 6.48% |
| B Constrained Growth Rate | 2.00% |
| C Constrained Growth Cap | \$860,921 |
| D Actual Growth | \$857,145 |
| E Funded Credit Growth Revenue | \$615,892 |
| F Funded Noncredit Growth Revenue | \$226,838 |
| G Funded Noncredit CDCP Growth Revenue | \$14,415 |
| Total Growth Revenue | \$857,145 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | \$4,428,727 | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 10,998.56 | 0.00 | 550.32 | 0.00 | 12,439.53 | 11,548.88 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 71.54 | 0.00 | -5.10 | 0.00 | 66.44 | 66.44 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 11,070.10 | 0.00 | 545.22 | 0.00 | 12,505.97 | 11,615.32 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,567,125 |
| B Base Revenue | | \$50,402,877 |
| 1 Credit Base Revenue | \$50,206,503 | |
| 2 Noncredit Base Revenue | \$196,374 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$54,970,002 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$57,858,901

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236502 -\$716,082

Adjusted Revenue Entitlement \$57,142,819

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$373,796 |
| C Current Year Base Revenue + Inflation Adjustment | \$55,343,798 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$6,570,430 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,124,341 |
| C State General Apportionment | \$48,448,048 |
| D Total Available General Revenue | \$57,142,819 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$48,448,048 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$48,448,048 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 13.54% |
| B Constrained Growth Rate | 4.18% |
| C Constrained Growth Cap | \$2,121,810 |
| D Actual Growth | \$6,608,411 |
| E Funded Credit Growth Revenue | \$2,529,197 |
| F Funded Noncredit Growth Revenue | -\$14,094 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,515,103 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|--|--------------------------------------|-------------|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | Total Grandfathered or Previously Approved Centers | | | Total Basic Allocation Revenue | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 1 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | Total Grandfathered or Approved Center | | | \$4,567,125 | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$138,398 | \$138,398 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 2,191.86 | 0.00 | 44.72 | 0.00 | 2,236.58 | 2,236.58 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 118.14 | 0.00 | 5.28 | 0.00 | 123.42 | 123.42 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 2,310.00 | 0.00 | 50.00 | 0.00 | 2,360.00 | 2,360.00 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$3,875,136 |
| B Base Revenue | | \$10,329,747 |
| 1 Credit Base Revenue | \$10,005,458 | |
| 2 Noncredit Base Revenue | \$324,289 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$14,204,883 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,521,595

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236736 -\$179,724

Adjusted Revenue Entitlement

\$14,341,871

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$96,593 |
| C Current Year Base Revenue + Inflation Adjustment | \$14,301,476 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$2,022,706 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$473,533 |
| C State General Apportionment | \$11,845,632 |
| D Total Available General Revenue | \$14,341,871 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$11,845,632 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$11,845,632 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 1.64% |
| B Constrained Growth Rate | 4.33% |
| C Constrained Growth Cap | \$450,224 |
| D Actual Growth | \$220,119 |
| E Funded Credit Growth Revenue | \$205,527 |
| F Funded Noncredit Growth Revenue | \$14,592 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$220,119 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | Total Colleges |
|--|-------------|-------------|---|--------------------------------------|---|--------------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Revenue: | | | Total State Approved Centers Revenue | Total State Approved Centers | | |
| >20,000 | >10,000 | <=10,000 | | >20,000 | >10,000 | <=10,000 |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | | 0 | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | 0 | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Center Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | \$3,875,136 |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 9,321.06 | 984.57 | 0.00 | 0.00 | 10,305.63 | 10,305.63 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 1,417.21 | 201.97 | 0.00 | 0.00 | 1,619.18 | 1,619.18 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 35.07 | 0.00 | -6.55 | 0.00 | 28.52 | 28.52 |
| Total FTES: | | | 10,773.34 | 1,186.54 | -6.55 | 0.00 | 11,953.33 | 11,953.33 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,428,727 |
| B Base Revenue | | \$46,552,540 |
| 1 Credit Base Revenue | \$42,549,009 | |
| 2 Noncredit Base Revenue | \$3,890,182 | |
| 3 Career Development College NonCr | \$113,349 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$50,981,267 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$56,368,433

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236403 -\$697,636

Adjusted Revenue Entitlement \$55,670,797

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$14,425,302 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,040,540 |
| C State General Apportionment | \$39,204,955 |
| D Total Available General Revenue | \$55,670,797 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$39,204,955 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$39,204,955 |

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

| | |
|----------------|-------------|
| A 1st Year | \$957,592 |
| B 2nd Year | \$2,398,573 |
| C 3rd Year | \$1,907,951 |
| D Total | \$5,264,116 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | 0 | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | \$4,428,727 | |
| >1,000 | >750 | >500 | >250 | <=250 | \$0 | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 11,288.51 | 0.00 | 251.21 | 0.00 | 13,205.50 | 11,539.72 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 309.40 | 0.00 | 39.28 | 0.00 | 609.17 | 348.68 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 11,597.91 | 0.00 | 290.49 | 0.00 | 13,814.67 | 11,888.40 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$5,535,909 |
| B Base Revenue | | \$52,379,364 |
| 1 Credit Base Revenue | \$51,530,074 | |
| 2 Noncredit Base Revenue | \$849,290 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$57,915,273 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$59,572,202

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236403 -\$737,287

Adjusted Revenue Entitlement

\$58,834,915

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$393,824 |
| C Current Year Base Revenue + Inflation Adjustment | \$58,309,097 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$20,187,687 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,752,206 |
| C State General Apportionment | \$34,895,022 |
| D Total Available General Revenue | \$58,834,915 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$34,895,022 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$34,895,022 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 6.54% |
| B Constrained Growth Rate | 2.02% |
| C Constrained Growth Cap | \$1,065,590 |
| D Actual Growth | \$9,638,680 |
| E Funded Credit Growth Revenue | \$1,154,540 |
| F Funded Noncredit Growth Revenue | \$108,565 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$1,263,105 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|--------------------------------------|-------------|--|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | Total State Approved Centers | | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| >1,000 | >750 | >500 | >250 | <=250 | | \$5,535,909 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 16,643.99 | 40.56 | 0.00 | 0.00 | 18,290.81 | 16,684.55 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 528.78 | 0.00 | -172.93 | 0.00 | 355.85 | 528.78 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 17,172.77 | 40.56 | -172.93 | 0.00 | 18,646.66 | 17,213.33 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,428,727 |
| B Base Revenue | | \$77,428,382 |
| 1 Credit Base Revenue | \$75,976,903 | |
| 2 Noncredit Base Revenue | \$1,451,479 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$81,857,109 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$82,600,167

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236449 \$-1,022,289

Adjusted Revenue Entitlement

\$81,577,878

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$556,628 |
| C Current Year Base Revenue + Inflation Adjustment | \$82,413,737 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$7,431,121 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,950,461 |
| C State General Apportionment | \$70,196,296 |
| D Total Available General Revenue | \$81,577,878 |

III Basic Allocation & Restoration

| | |
|--|-----------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA Restoration | \$186,430 |
| Total | \$186,430 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$70,196,296 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$70,196,296 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 3.72% |
| B Constrained Growth Rate | 1.15% |
| C Constrained Growth Cap | \$894,999 |
| D Actual Growth | \$6,904,221 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----------|
| A 1st Year | \$0 |
| B 2nd Year | \$185,171 |
| C 3rd Year | \$0 |
| D Total | \$185,171 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$4,428,727 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 17,122.18 | 0.00 | 0.00 | -562.95 | 16,559.23 | 16,559.23 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 382.85 | 0.00 | 0.00 | 67.03 | 449.88 | 449.88 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 17,505.03 | 0.00 | 0.00 | -495.92 | 17,009.11 | 17,009.11 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$7,196,681 |
| B Base Revenue | | \$79,210,664 |
| 1 Credit Base Revenue | \$78,159,757 | |
| 2 Noncredit Base Revenue | \$1,050,907 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$-2,385,774 |
| D Total Base Revenue Less Decline | | \$84,021,571 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$2,401,997

VII Total Computational Revenue

\$86,994,915

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236444 \$-1,076,680

Adjusted Revenue Entitlement

\$85,918,235

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$571,347 |
| C Current Year Base Revenue + Inflation Adjustment | \$84,592,918 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$23,971,277 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$5,192,512 |
| C State General Apportionment | \$56,754,446 |
| D Total Available General Revenue | \$85,918,235 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$56,754,446 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$56,754,446 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,875,136 | \$3,321,545 | \$7,196,681 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$7,196,681 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 13,781.84 | 0.00 | 609.99 | 0.00 | 14,391.83 | 14,391.83 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 511.08 | 0.00 | -33.03 | 0.00 | 478.05 | 478.05 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 14,292.92 | 0.00 | 576.96 | 0.00 | 14,869.88 | 14,869.88 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$6,643,091 |
| B Base Revenue | | \$64,314,582 |
| 1 Credit Base Revenue | \$62,911,689 | |
| 2 Noncredit Base Revenue | \$1,402,893 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$70,957,673 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,152,335

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236399 -\$917,736

Adjusted Revenue Entitlement

\$73,234,599

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$482,512 |
| C Current Year Base Revenue + Inflation Adjustment | \$71,440,185 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$16,267,336 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,214,000 |
| C State General Apportionment | \$52,753,263 |
| D Total Available General Revenue | \$73,234,599 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$52,753,263 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$52,753,263 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 12.74% |
| B Constrained Growth Rate | 3.94% |
| C Constrained Growth Cap | \$2,548,540 |
| D Actual Growth | \$2,712,150 |
| E Funded Credit Growth Revenue | \$2,803,432 |
| F Funded Noncredit Growth Revenue | -\$91,282 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,712,150 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|-------------|--|--------------------------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 2 | \$1,107,182 | | 2 | \$2,214,364 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$6,643,091 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 10,361.56 | 0.00 | 224.40 | 0.00 | 11,097.10 | 10,585.96 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 1,358.57 | 0.00 | 46.81 | 0.00 | 1,512.01 | 1,405.38 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 24.35 | 0.00 | -0.21 | 0.00 | 24.14 | 24.14 |
| Total FTES: | | | 11,744.48 | 0.00 | 271.00 | 0.00 | 12,633.25 | 12,015.48 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,428,727 |
| B Base Revenue | | \$51,106,627 |
| 1 Credit Base Revenue | \$47,298,709 | |
| 2 Noncredit Base Revenue | \$3,729,217 | |
| 3 Career Development College NonCr | \$78,701 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$55,535,354 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$57,073,003

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236406 -\$706,356

Adjusted Revenue Entitlement

\$56,366,647

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$377,640 |
| C Current Year Base Revenue + Inflation Adjustment | \$55,912,994 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$3,975,537 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,211,156 |
| C State General Apportionment | \$49,179,954 |
| D Total Available General Revenue | \$56,366,647 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$49,179,954 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$49,179,954 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 6.16% |
| B Constrained Growth Rate | 1.90% |
| C Constrained Growth Cap | \$978,616 |
| D Actual Growth | \$3,803,810 |
| E Funded Credit Growth Revenue | \$1,031,321 |
| F Funded Noncredit Growth Revenue | \$129,371 |
| G Funded Noncredit CDCP Growth Revenue | -\$683 |
| Total Growth Revenue | \$1,160,009 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$4,428,727 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 34,560.80 | 0.00 | 509.57 | 0.00 | 35,888.00 | 35,070.37 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 666.65 | 0.00 | 13.94 | 0.00 | 702.96 | 680.59 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 35,227.45 | 0.00 | 523.51 | 0.00 | 36,590.96 | 35,750.96 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|---------------|
| A Basic Allocation | | \$11,071,817 |
| B Base Revenue | | \$159,593,933 |
| 1 Credit Base Revenue | \$157,764,007 | |
| 2 Noncredit Base Revenue | \$1,829,926 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$170,665,750 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$174,206,718

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236403 -\$2,156,045

Adjusted Revenue Entitlement \$172,050,673

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$1,160,527 |
| C Current Year Base Revenue + Inflation Adjustment | \$171,826,277 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 4.05% |
| B Constrained Growth Rate | 1.25% |
| C Constrained Growth Cap | \$2,008,205 |
| D Actual Growth | \$6,199,980 |
| E Funded Credit Growth Revenue | \$2,341,913 |
| F Funded Noncredit Growth Revenue | \$38,528 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,380,441 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$89,965,365 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$10,780,000 |
| C State General Apportionment | \$71,305,308 |
| D Total Available General Revenue | \$172,050,673 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$71,305,308 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$71,305,308 |

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,750,272 | \$3,321,545 | \$11,071,817 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$11,071,817 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 4,439.39 | 44.39 | 0.00 | 0.00 | 4,483.78 | 4,483.78 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 41.10 | 31.38 | 0.00 | 0.00 | 72.48 | 72.48 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 4,480.49 | 75.77 | 0.00 | 0.00 | 4,556.26 | 4,556.26 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$3,321,545 |
| B Base Revenue | | \$20,377,857 |
| 1 Credit Base Revenue | \$20,265,039 | |
| 2 Noncredit Base Revenue | \$112,818 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$23,699,402 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|--|-----|
| | \$0 |
|--|-----|

VII Total Computational Revenue

| | | |
|-------------------------------------|--------------|--------------|
| (sum of II, III, IV, V, & VI) | | \$24,151,291 |
| Deficit Coefficient | 0.9876236430 | \$-298,905 |
| Adjusted Revenue Entitlement | | \$23,852,386 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$161,156 |
| C Current Year Base Revenue + Inflation Adjustment | \$23,860,558 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$3,993,482 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$531,355 |
| C State General Apportionment | \$19,327,549 |
| D Total Available General Revenue | \$23,852,386 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$290,733 |
| Total | \$290,733 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$19,327,549 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$19,327,549 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 2.07% |
| B Constrained Growth Rate | 2.99% |
| C Constrained Growth Cap | \$612,995 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|--------------|
| A 1st Year | \$8,086,370 |
| B 2nd Year | \$13,937,676 |
| C 3rd Year | \$9,526,297 |
| D Total | \$31,550,343 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|-------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 0 | \$1,107,182 | 0 | \$0 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$3,321,545 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 30,419.34 | 0.00 | 0.00 | -2,544.17 | 27,875.17 | 27,875.17 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 418.37 | 0.00 | 0.00 | -145.51 | 272.86 | 272.86 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 30,837.71 | 0.00 | 0.00 | -2,689.68 | 28,148.03 | 28,148.03 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|---------------|
| A Basic Allocation | | \$11,625,408 |
| B Base Revenue | | \$140,007,375 |
| 1 Credit Base Revenue | \$138,858,967 | |
| 2 Noncredit Base Revenue | \$1,148,408 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$-12,013,110 |
| D Total Base Revenue Less Decline | | \$139,619,673 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$12,094,799

VII Total Computational Revenue

\$152,663,886

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236414 \$-1,889,423

Adjusted Revenue Entitlement \$150,774,463

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$949,414 |
| C Current Year Base Revenue + Inflation Adjustment | \$140,569,087 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 2.07% |
| B Constrained Growth Rate | 0.64% |
| C Constrained Growth Cap | \$899,482 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$76,139,560 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$9,481,707 |
| C State General Apportionment | \$65,153,196 |
| D Total Available General Revenue | \$150,774,463 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$65,153,196 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$65,153,196 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----------|
| A 1st Year | \$0 |
| B 2nd Year | \$212,506 |
| C 3rd Year | \$0 |
| D Total | \$212,506 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|-------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,875,136 | \$6,643,090 | \$10,518,226 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$11,625,408 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 1,369.01 | 105.80 | 10.83 | 0.00 | 1,485.64 | 1,485.64 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 57.94 | 10.69 | 1.09 | 0.00 | 69.72 | 69.72 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 1,426.95 | 116.49 | 11.92 | 0.00 | 1,555.36 | 1,555.36 |

I Base Revenues +/- Restore or Decline

| | | |
|--|-------------|--------------|
| A Basic Allocation | | \$3,875,136 |
| B Base Revenue | | \$6,408,334 |
| 1 Credit Base Revenue | \$6,249,291 | |
| 2 Noncredit Base Revenue | \$159,043 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$10,283,470 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,921,969

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236602 -\$135,174

Adjusted Revenue Entitlement

\$10,786,795

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$69,928 |
| C Current Year Base Revenue + Inflation Adjustment | \$10,353,398 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$1,257,372 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$414,592 |
| C State General Apportionment | \$9,114,831 |
| D Total Available General Revenue | \$10,786,795 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$515,790 |
| Total | \$515,790 |

IX Other Allowances and Total Apportionments

| | |
|--|-------------|
| A State General Apportionment | \$9,114,831 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$9,114,831 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 11.69% |
| B Constrained Growth Rate | 7.01% |
| C Constrained Growth Cap | \$452,148 |
| D Actual Growth | \$52,781 |
| E Funded Credit Growth Revenue | \$49,759 |
| F Funded Noncredit Growth Revenue | \$3,022 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$52,781 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----------|
| A 1st Year | \$0 |
| B 2nd Year | \$80,946 |
| C 3rd Year | \$431,360 |
| D Total | \$512,306 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$3,875,136 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 6,798.78 | 0.00 | 400.17 | 0.00 | 7,544.77 | 7,198.95 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 90.35 | 0.00 | -26.63 | 0.00 | 63.72 | 63.72 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 808.45 | 0.00 | 82.14 | 0.00 | 961.58 | 890.59 |
| Total FTES: | | | 7,697.58 | 0.00 | 455.68 | 0.00 | 8,570.07 | 8,153.26 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,321,545 |
| B Base Revenue | \$33,896,214 |
| 1 Credit Base Revenue | \$31,035,242 |
| 2 Noncredit Base Revenue | \$248,007 |
| 3 Career Development College NonCr | \$2,612,965 |
| C Current Year Decline | \$0 |
| D Total Base Revenue Less Decline | \$37,217,759 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$39,503,652

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236506 \$-488,911

Adjusted Revenue Entitlement

\$39,014,741

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$253,081 |
| C Current Year Base Revenue + Inflation Adjustment | \$37,470,840 |

VIII District Revenue Source

| | |
|--|---------------------|
| A1 Property Taxes | \$21,713,110 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,042,108 |
| C State General Apportionment | \$15,259,523 |
| D Total Available General Revenue | \$39,014,741 |

III Basic Allocation & Restoration

| | |
|----------------------------------|------------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$15,259,523 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$15,259,523 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 16.27% |
| B Constrained Growth Rate | 5.03% |
| C Constrained Growth Cap | \$1,714,936 |
| D Actual Growth | \$3,853,167 |
| E Funded Credit Growth Revenue | \$1,839,112 |
| F Funded Noncredit Growth Revenue | -\$73,595 |
| G Funded Noncredit CDCP Growth Revenue | \$267,295 |
| Total Growth Revenue | \$2,032,812 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$3,321,545 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 19,305.00 | 1.18 | 394.71 | 0.00 | 20,071.21 | 19,700.89 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 31.94 | 0.00 | -3.47 | 0.00 | 28.47 | 28.47 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 19,336.94 | 1.18 | 391.24 | 0.00 | 20,099.68 | 19,729.36 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$8,857,454 |
| B Base Revenue | | \$88,211,623 |
| 1 Credit Base Revenue | \$88,123,949 | |
| 2 Noncredit Base Revenue | \$87,674 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$97,069,077 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$99,539,012

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236465 -\$1,231,930

Adjusted Revenue Entitlement

\$98,307,082

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$660,070 |
| C Current Year Base Revenue + Inflation Adjustment | \$97,729,147 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$23,672,308 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$5,289,943 |
| C State General Apportionment | \$69,344,831 |
| D Total Available General Revenue | \$98,307,082 |

III Basic Allocation & Restoration

| | |
|----------------------------------|---------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$5,405 |
| Total | \$5,405 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$69,344,831 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$69,344,831 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 5.55% |
| B Constrained Growth Rate | 1.71% |
| C Constrained Growth Cap | \$1,522,292 |
| D Actual Growth | \$3,506,403 |
| E Funded Credit Growth Revenue | \$1,814,050 |
| F Funded Noncredit Growth Revenue | \$-9,590 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$1,804,460 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|---------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$5,368 |
| D Total | \$5,368 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|-------------|--|--------------------------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | \$8,857,454 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$8,857,454 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 1,497.00 | 0.00 | 63.66 | 0.00 | 1,560.66 | 1,560.66 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 41.75 | 0.00 | 0.72 | 0.00 | 42.47 | 42.47 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 1,538.75 | 0.00 | 64.38 | 0.00 | 1,603.13 | 1,603.13 |

I Base Revenues +/- Restore or Decline

| | | |
|--|-------------|--------------|
| A Basic Allocation | | \$3,875,136 |
| B Base Revenue | | \$6,948,145 |
| 1 Credit Base Revenue | \$6,833,543 | |
| 2 Noncredit Base Revenue | \$114,602 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$10,823,281 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,191,442

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236682 -\$138,509

Adjusted Revenue Entitlement

\$11,052,933

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$73,598 |
| C Current Year Base Revenue + Inflation Adjustment | \$10,896,879 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$5,983,982 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$257,424 |
| C State General Apportionment | \$4,811,527 |
| D Total Available General Revenue | \$11,052,933 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|-------------|
| A State General Apportionment | \$4,811,527 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$4,811,527 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 5.40% |
| B Constrained Growth Rate | 6.50% |
| C Constrained Growth Cap | \$454,621 |
| D Actual Growth | \$294,563 |
| E Funded Credit Growth Revenue | \$292,573 |
| F Funded Noncredit Growth Revenue | \$1,990 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$294,563 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|-------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | | \$3,875,136 | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,594.570000 | 4,595.870000 | 32,674.91 | 0.00 | 0.91 | 0.00 | 32,675.82 | 32,675.82 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 488.51 | 0.00 | 68.62 | 0.00 | 557.13 | 557.13 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 33,163.42 | 0.00 | 69.53 | 0.00 | 33,232.95 | 33,232.95 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|---------------|
| A Basic Allocation | | \$8,857,454 |
| B Base Revenue | | \$151,467,968 |
| 1 Credit Base Revenue | \$150,127,029 | |
| 2 Noncredit Base Revenue | \$1,340,939 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$160,325,422 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$161,609,457

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236451 -\$2,000,136

Adjusted Revenue Entitlement

\$159,609,321

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$1,090,213 |
| C Current Year Base Revenue + Inflation Adjustment | \$161,415,635 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$70,116,683 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$10,721,200 |
| C State General Apportionment | \$78,771,438 |
| D Total Available General Revenue | \$159,609,321 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$78,771,438 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$78,771,438 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 2.62% |
| B Constrained Growth Rate | 0.81% |
| C Constrained Growth Cap | \$1,226,201 |
| D Actual Growth | \$193,822 |
| E Funded Credit Growth Revenue | \$4,182 |
| F Funded Noncredit Growth Revenue | \$189,640 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$193,822 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,750,272 | \$0 | \$7,750,272 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$1,107,182 | \$0 | \$0 | \$0 | \$0 | \$1,107,182 | | |
| | | | | | | \$8,857,454 | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 4,736.18 | 0.00 | 75.44 | 0.00 | 4,937.36 | 4,811.62 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 598.99 | 0.00 | 33.54 | 0.00 | 688.44 | 632.53 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 27.51 | 0.00 | 30.80 | 0.00 | 109.64 | 58.31 |
| Total FTES: | | | 5,362.68 | 0.00 | 139.78 | 0.00 | 5,735.44 | 5,502.46 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$3,875,136 |
| B Base Revenue | | \$23,352,949 |
| 1 Credit Base Revenue | \$21,619,833 | |
| 2 Noncredit Base Revenue | \$1,644,202 | |
| 3 Career Development College NonCr | \$88,914 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$27,228,085 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|--|-----|
| | \$0 |
|--|-----|

VII Total Computational Revenue

| | | |
|-------------------------------------|--------------|--------------|
| (sum of II, III, IV, V, & VI) | | \$27,952,894 |
| Deficit Coefficient | 0.9876236428 | \$-345,955 |
| Adjusted Revenue Entitlement | | \$27,606,939 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$185,151 |
| C Current Year Base Revenue + Inflation Adjustment | \$27,413,236 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$14,534,751 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$963,467 |
| C State General Apportionment | \$12,108,721 |
| D Total Available General Revenue | \$27,606,939 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$12,108,721 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$12,108,721 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 6.27% |
| B Constrained Growth Rate | 1.94% |
| C Constrained Growth Cap | \$455,270 |
| D Actual Growth | \$1,439,057 |
| E Funded Credit Growth Revenue | \$346,731 |
| F Funded Noncredit Growth Revenue | \$92,704 |
| G Funded Noncredit CDCP Growth Revenue | \$100,223 |
| Total Growth Revenue | \$539,658 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | Total Colleges |
|--|-------------|-------------|---|--------------------------------------|--|---------------------------------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Revenue: | | | Total State Approved Centers | Total State Approved Centers Revenue | | |
| >20,000 | >10,000 | <=10,000 | | >20,000 | >10,000 | <=10,000 |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 |
| | | | | | | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | | 0 | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | 0 | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | | Total Basic Allocation Revenue |
| | | | | | | \$3,875,136 |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 13,191.59 | 0.00 | 229.26 | 0.00 | 13,778.31 | 13,420.85 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 376.13 | 0.00 | 174.82 | 0.00 | 823.53 | 550.95 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 2,502.15 | 0.00 | -306.71 | 0.00 | 2,195.44 | 2,195.44 |
| Total FTES: | | | 16,069.87 | 0.00 | 97.37 | 0.00 | 16,797.28 | 16,167.24 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$5,535,909 |
| B Base Revenue | | \$69,336,880 |
| 1 Credit Base Revenue | \$60,217,301 | |
| 2 Noncredit Base Revenue | \$1,032,461 | |
| 3 Career Development College NonCr | \$8,087,118 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$74,872,789 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,920,637

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236418 -\$939,621

Adjusted Revenue Entitlement

\$74,981,016

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$509,135 |
| C Current Year Base Revenue + Inflation Adjustment | \$75,381,924 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$8,229,630 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,234,000 |
| C State General Apportionment | \$63,517,386 |
| D Total Available General Revenue | \$74,981,016 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$63,517,386 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$63,517,386 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 2.11% |
| B Constrained Growth Rate | 0.65% |
| C Constrained Growth Cap | \$454,472 |
| D Actual Growth | \$2,934,883 |
| E Funded Credit Growth Revenue | \$1,053,630 |
| F Funded Noncredit Growth Revenue | \$483,131 |
| G Funded Noncredit CDCP Growth Revenue | -\$998,048 |
| Total Growth Revenue | \$538,713 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|-------------|--|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| >1,000 | >750 | >500 | >250 | <=250 | | \$5,535,909 | |
| \$1,107,182 | \$0 | \$0 | \$0 | \$0 | \$1,107,182 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 17,371.38 | 0.00 | 556.51 | 0.00 | 18,489.84 | 17,927.89 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 1,018.38 | 0.00 | -135.13 | 0.00 | 883.25 | 883.25 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 18,389.76 | 0.00 | 421.38 | 0.00 | 19,373.09 | 18,811.14 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$7,196,681 |
| B Base Revenue | | \$82,092,721 |
| 1 Credit Base Revenue | \$79,297,311 | |
| 2 Noncredit Base Revenue | \$2,795,410 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$89,289,402 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$92,080,788

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236398 \$-1,139,625

Adjusted Revenue Entitlement

\$90,941,163

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$607,168 |
| C Current Year Base Revenue + Inflation Adjustment | \$89,896,570 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$31,975,626 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$5,735,107 |
| C State General Apportionment | \$53,230,430 |
| D Total Available General Revenue | \$90,941,163 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$53,230,430 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$53,230,430 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 7.22% |
| B Constrained Growth Rate | 2.23% |
| C Constrained Growth Cap | \$1,842,667 |
| D Actual Growth | \$4,766,844 |
| E Funded Credit Growth Revenue | \$2,557,666 |
| F Funded Noncredit Growth Revenue | \$-373,448 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,184,218 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,875,136 | \$3,321,545 | \$7,196,681 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | \$7,196,681 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------------|---------------|-------------|----------------|-----------------|-----------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 6,571.98 | 380.50 | 0.00 | 0.00 | 7,186.61 | 6,952.48 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 14.00 | 1.88 | 0.00 | 0.00 | 17.04 | 15.88 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 6,585.98 | 382.39 | 0.00 | 0.00 | 7,203.65 | 6,968.36 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------------|
| A Basic Allocation | | \$3,598,340 |
| B Base Revenue | | \$30,038,368 |
| 1 Credit Base Revenue | \$29,999,939 | |
| 2 Noncredit Base Revenue | \$38,429 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$33,636,708 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|--|-----|
| | \$0 |
|--|-----|

VII Total Computational Revenue

| | | |
|-------------------------------------|--------------|---------------------|
| (sum of II, III, IV, V, & VI) | | \$35,619,381 |
| Deficit Coefficient | 0.9876236479 | \$-440,838 |
| Adjusted Revenue Entitlement | | \$35,178,543 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$228,730 |
| C Current Year Base Revenue + Inflation Adjustment | \$33,865,438 |

VIII District Revenue Source

| | |
|--|---------------------|
| A1 Property Taxes | \$18,823,615 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,574,570 |
| C State General Apportionment | \$14,780,358 |
| D Total Available General Revenue | \$35,178,543 |

III Basic Allocation & Restoration

| | |
|----------------------------------|--------------------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$1,753,943 |
| Total | \$1,753,943 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$14,780,358 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$14,780,358 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 5.72% |
| B Constrained Growth Rate | 1.77% |
| C Constrained Growth Cap | \$533,811 |
| D Actual Growth | \$1,079,215 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|--------------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$1,742,097 |
| D Total | \$1,742,097 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 1 | 0 | 1 | \$3,598,340 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$276,795 | \$0 | \$276,795 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 6,656.30 | 0.00 | 499.40 | 0.00 | 7,160.49 | 7,155.70 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 125.49 | 0.00 | 1.23 | 0.00 | 126.73 | 126.72 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 21.35 | 0.00 | 0.71 | 0.00 | 22.07 | 22.06 |
| Total FTES: | | | 6,803.14 | 0.00 | 501.34 | 0.00 | 7,309.29 | 7,304.48 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$3,321,545 |
| B Base Revenue | | \$30,798,315 |
| 1 Credit Base Revenue | \$30,384,845 | |
| 2 Noncredit Base Revenue | \$344,465 | |
| 3 Career Development College NonCr | \$69,005 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$34,119,860 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Audit Adjustment | \$-500,000 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$-500,000 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$36,152,757

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236548 \$-447,439

Adjusted Revenue Entitlement \$35,705,318

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$232,015 |
| C Current Year Base Revenue + Inflation Adjustment | \$34,351,875 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 20.27% |
| B Constrained Growth Rate | 6.26% |
| C Constrained Growth Cap | \$1,941,088 |
| D Actual Growth | \$2,322,960 |
| E Funded Credit Growth Revenue | \$2,295,167 |
| F Funded Noncredit Growth Revenue | \$3,394 |
| G Funded Noncredit CDCP Growth Revenue | \$2,321 |
| Total Growth Revenue | \$2,300,882 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$5,516,117 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,209,030 |
| C State General Apportionment | \$28,980,171 |
| D Total Available General Revenue | \$35,705,318 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$28,980,171 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$28,980,171 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | Total Colleges |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | | 0 | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | \$3,321,545 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 18,799.21 | 0.00 | 1,197.29 | 0.00 | 21,683.57 | 19,996.50 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 243.23 | 0.00 | 24.20 | 0.00 | 301.52 | 267.43 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.55 | 0.00 | 1.33 | 0.55 |
| Total FTES: | | | 19,042.44 | 0.00 | 1,222.04 | 0.00 | 21,986.42 | 20,264.48 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------|
| A Basic Allocation | | \$13,839,771 |
| B Base Revenue | | \$86,482,762 |
| 1 Credit Base Revenue | \$85,815,106 | |
| 2 Noncredit Base Revenue | \$667,656 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$100,322,533 |

V Other Revenues Adjustments

| | |
|----------------------------------|-------|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$270 |
| Total Revenue Adjustments | \$270 |

VI Stability Adjustment

| | |
|--------------------------------|-----|
| VI Stability Adjustment | \$0 |
|--------------------------------|-----|

VII Total Computational Revenue

| | | |
|-------------------------------------|--------------|---------------|
| (sum of II, III, IV, V, & VI) | | \$106,576,267 |
| Deficit Coefficient | 0.9876236423 | \$-1,319,026 |
| Adjusted Revenue Entitlement | | \$105,257,241 |

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$682,193 |
| C Current Year Base Revenue + Inflation Adjustment | \$101,004,726 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$45,536,494 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,946,543 |
| C State General Apportionment | \$55,774,204 |
| D Total Available General Revenue | \$105,257,241 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$55,774,204 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$55,774,204 |

IV Growth

| | |
|--|--------------|
| A Unadjusted Growth Rate | 17.48% |
| B Constrained Growth Rate | 5.40% |
| C Constrained Growth Cap | \$4,700,079 |
| D Actual Growth | \$13,421,282 |
| E Funded Credit Growth Revenue | \$5,502,606 |
| F Funded Noncredit Growth Revenue | \$66,869 |
| G Funded Noncredit CDCP Growth Revenue | \$1,796 |
| Total Growth Revenue | \$5,571,271 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|-------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,875,136 | \$6,643,090 | \$10,518,226 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 2 | \$1,107,182 | 2 | \$2,214,364 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 1 | 0 | 1 | 0 | 2 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$830,386 | \$0 | \$276,795 | \$0 | \$1,107,181 | | |
| | | | | | Total Basic Allocation Revenue | | |
| | | | | | \$13,839,771 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,694.730000 | 4,595.870000 | 1,645.75 | 58.01 | 0.00 | 0.00 | 1,706.68 | 1,703.76 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 36.97 | 27.87 | 0.00 | 0.00 | 66.24 | 64.84 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 52.71 | 9.32 | 0.00 | 0.00 | 62.50 | 62.03 |
| Total FTES: | | | 1,735.43 | 95.19 | 0.00 | 0.00 | 1,835.42 | 1,830.63 |

I Base Revenues +/- Restore or Decline

| | | |
|--|-------------|--------------|
| A Basic Allocation | | \$3,875,136 |
| B Base Revenue | | \$7,998,190 |
| 1 Credit Base Revenue | \$7,726,347 | |
| 2 Noncredit Base Revenue | \$101,481 | |
| 3 Career Development College NonCr | \$170,362 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$11,873,326 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,327,991

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236120 -\$152,576

Adjusted Revenue Entitlement

\$12,175,415

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$80,739 |
| C Current Year Base Revenue + Inflation Adjustment | \$11,954,065 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$3,619,342 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$479,794 |
| C State General Apportionment | \$8,076,279 |
| D Total Available General Revenue | \$12,175,415 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$373,926 |
| Total | \$373,926 |

IX Other Allowances and Total Apportionments

| | |
|--|-------------|
| A State General Apportionment | \$8,076,279 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$8,076,279 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 7.80% |
| B Constrained Growth Rate | 5.76% |
| C Constrained Growth Cap | \$451,605 |
| D Actual Growth | \$18,849 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$371,400 |
| D Total | \$371,400 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$3,875,136 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,685.700000 | 4,595.870000 | 1,279.85 | 266.54 | 7.81 | 0.00 | 1,554.20 | 1,554.20 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 23.79 | 0.00 | -12.99 | 0.00 | 10.80 | 10.80 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 1,303.64 | 266.54 | -5.18 | 0.00 | 1,565.00 | 1,565.00 |

I Base Revenues +/- Restore or Decline

| | | |
|--|-------------|-------------|
| A Basic Allocation | | \$3,875,136 |
| B Base Revenue | | \$6,062,293 |
| 1 Credit Base Revenue | \$5,996,990 | |
| 2 Noncredit Base Revenue | \$65,303 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$9,937,429 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,229,981

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236656 -\$138,986

Adjusted Revenue Entitlement \$11,090,995

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$67,575 |
| C Current Year Base Revenue + Inflation Adjustment | \$10,005,004 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$1,630,874 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$311,911 |
| C State General Apportionment | \$9,148,210 |
| D Total Available General Revenue | \$11,090,995 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-------------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$1,224,977 |
| Total | \$1,224,977 |

IX Other Allowances and Total Apportionments

| | |
|--|-------------|
| A State General Apportionment | \$9,148,210 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$9,148,210 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 14.99% |
| B Constrained Growth Rate | 7.67% |
| C Constrained Growth Cap | \$456,252 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$35,899 |
| F Funded Noncredit Growth Revenue | -\$35,899 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-------------|
| A 1st Year | \$737,577 |
| B 2nd Year | \$734,173 |
| C 3rd Year | \$1,024,659 |
| D Total | \$2,496,409 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$3,875,136 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 20,252.48 | 0.00 | 0.00 | -444.55 | 19,807.93 | 19,807.93 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 608.45 | 0.00 | 0.00 | 548.97 | 1,157.42 | 1,157.42 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 643.16 | 0.00 | 0.00 | -79.35 | 563.81 | 563.81 |
| Total FTES: | | | 21,504.09 | 0.00 | 0.00 | 25.07 | 21,529.16 | 21,529.16 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------|
| A Basic Allocation | | \$6,643,091 |
| B Base Revenue | | \$96,197,936 |
| 1 Credit Base Revenue | \$92,449,029 | |
| 2 Noncredit Base Revenue | \$1,670,170 | |
| 3 Career Development College NonCr | \$2,078,737 | |
| C Current Year Decline | | -\$778,859 |
| D Total Base Revenue Less Decline | | \$102,062,168 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$784,155

VII Total Computational Revenue

\$103,540,346

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236458 -\$1,281,452

Adjusted Revenue Entitlement \$102,258,894

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$694,023 |
| C Current Year Base Revenue + Inflation Adjustment | \$102,756,191 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 4.77% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$1,427,366 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$10,279,541 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,268,341 |
| C State General Apportionment | \$88,711,012 |
| D Total Available General Revenue | \$102,258,894 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$88,711,012 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$88,711,012 |

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|-------------|--|-------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535,909 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$6,643,091 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|------------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 97,694.85 | 0.00 | 1,627.19 | 0.00 | 102,297.56 | 99,322.04 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 4,109.76 | 0.00 | 127.57 | 0.00 | 4,470.61 | 4,237.33 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 2,106.95 | 0.00 | 80.18 | 0.00 | 2,333.76 | 2,187.13 |
| Total FTES: | | | 103,911.56 | 0.00 | 1,834.94 | 0.00 | 109,101.93 | 105,746.50 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|---------------|
| A Basic Allocation | | \$33,215,451 |
| B Base Revenue | | \$464,050,826 |
| 1 Credit Base Revenue | \$445,959,903 | |
| 2 Noncredit Base Revenue | \$11,281,118 | |
| 3 Career Development College NonCr | \$6,809,805 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$497,266,277 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$508,739,493

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236422 \$-6,296,342

Adjusted Revenue Entitlement

\$502,443,151

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$3,381,411 |
| C Current Year Base Revenue + Inflation Adjustment | \$500,647,688 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$148,822,438 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$18,620,000 |
| C State General Apportionment | \$335,000,713 |
| D Total Available General Revenue | \$502,443,151 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------|
| A State General Apportionment | \$335,000,713 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$335,000,713 |

IV Growth

| | |
|--|--------------|
| A Unadjusted Growth Rate | 4.73% |
| B Constrained Growth Rate | 1.46% |
| C Constrained Growth Cap | \$6,826,470 |
| D Actual Growth | \$22,888,742 |
| E Funded Credit Growth Revenue | \$7,478,327 |
| F Funded Noncredit Growth Revenue | \$352,557 |
| G Funded Noncredit CDCP Growth Revenue | \$260,921 |
| Total Growth Revenue | \$8,091,805 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 1 | 4 | 4 | 9 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$4,428,727 | \$15,500,544 | \$13,286,180 | \$33,215,451 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$33,215,451 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 51,355.57 | 0.00 | 1,156.13 | 0.00 | 57,554.28 | 52,511.70 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 715.27 | 0.00 | 4.44 | 0.00 | 739.06 | 719.71 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 52,070.84 | 0.00 | 1,160.57 | 0.00 | 58,293.34 | 53,231.41 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|---------------|
| A Basic Allocation | | \$17,161,317 |
| B Base Revenue | | \$236,392,581 |
| 1 Credit Base Revenue | \$234,429,195 | |
| 2 Noncredit Base Revenue | \$1,963,386 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$253,553,898 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$262,339,773

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236418 -\$3,246,811

Adjusted Revenue Entitlement

\$259,092,962

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$1,724,167 |
| C Current Year Base Revenue + Inflation Adjustment | \$255,278,065 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$63,513,586 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$12,270,106 |
| C State General Apportionment | \$183,309,270 |
| D Total Available General Revenue | \$259,092,962 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-------------|
| Basic Allocation Adjustment | \$1,660,773 |
| Basic Allocation Adjustment COLA | \$75,233 |
| Restoration | \$0 |
| Total | \$1,736,006 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------|
| A State General Apportionment | \$183,309,270 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$183,309,270 |

IV Growth

| | |
|--|--------------|
| A Unadjusted Growth Rate | 6.11% |
| B Constrained Growth Rate | 1.89% |
| C Constrained Growth Cap | \$4,492,909 |
| D Actual Growth | \$28,554,187 |
| E Funded Credit Growth Revenue | \$5,313,439 |
| F Funded Noncredit Growth Revenue | \$12,263 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$5,325,702 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 1 | 2 | 1 | 4 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$4,428,727 | \$7,750,272 | \$3,321,545 | \$15,500,544 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 2 | \$1,107,182 | | 2 | \$2,214,364 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 1 | 0 | 0 | 0 | 0 | 1 | \$18,822,090 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$0 | \$0 | \$0 | \$0 | \$1,107,182 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 5,179.430000 | 4,595.870000 | 4,065.93 | 164.56 | 9.84 | 0.00 | 4,240.33 | 4,240.33 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 390.46 | 0.00 | -16.36 | 0.00 | 374.10 | 374.10 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 4,456.39 | 164.56 | -6.52 | 0.00 | 4,614.43 | 4,614.43 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,428,727 |
| B Base Revenue | | \$22,130,977 |
| 1 Credit Base Revenue | \$21,059,181 | |
| 2 Noncredit Base Revenue | \$1,071,796 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$26,559,704 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,496,616

| | |
|-------------------------------------|--------------|
| (sum of II, III, IV, V, & VI) | |
| Deficit Coefficient | 0.9876236407 |
| Adjusted Revenue Entitlement | \$27,156,308 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$180,606 |
| C Current Year Base Revenue + Inflation Adjustment | \$26,740,310 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$39,802,141 |
| A2 Less Property Taxes Excess | -\$13,919,833 |
| B Student Enrollment Fees | \$1,274,000 |
| C State General Apportionment | \$0 |
| D Total Available General Revenue | \$27,156,308 |

III Basic Allocation & Restoration

| | |
|--|-----------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA Restoration | \$756,306 |
| Total | \$756,306 |

IX Other Allowances and Total Apportionments

| | |
|--|----------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$0 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 2.97% |
| B Constrained Growth Rate | 2.97% |
| C Constrained Growth Cap | \$587,864 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$45,213 |
| F Funded Noncredit Growth Revenue | -\$45,213 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$936,221 |
| D Total | \$936,221 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|-------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$4,428,727 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 2,649.07 | 266.52 | 0.00 | 0.00 | 2,915.59 | 2,915.59 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 45.14 | 32.27 | 0.00 | 0.00 | 77.41 | 77.41 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 27.19 | 1.00 | 0.00 | 0.00 | 28.19 | 28.19 |
| Total FTES: | | | 2,721.40 | 299.79 | 0.00 | 0.00 | 3,021.19 | 3,021.19 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,428,726 |
| B Base Revenue | | \$12,304,328 |
| 1 Credit Base Revenue | \$12,092,541 | |
| 2 Noncredit Base Revenue | \$123,907 | |
| 3 Career Development College NonCr | \$87,880 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$16,733,054 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$18,164,165

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236535 \$-224,806

Adjusted Revenue Entitlement

\$17,939,359

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$113,785 |
| C Current Year Base Revenue + Inflation Adjustment | \$16,846,839 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$5,761,497 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$545,860 |
| C State General Apportionment | \$11,632,002 |
| D Total Available General Revenue | \$17,939,359 |

III Basic Allocation & Restoration

| | |
|--|-------------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA Restoration | \$1,317,326 |
| Total | \$1,317,326 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$11,632,002 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$11,632,002 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 4.57% |
| B Constrained Growth Rate | 3.67% |
| C Constrained Growth Cap | \$455,203 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-------------|
| A 1st Year | \$1,359,942 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$1,359,942 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | Total Colleges | |
|--|-------------|-------------|---|------------------------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | | <=10,000 |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | | <=10,000 |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | |
| Revenue: | | | Total State Approved Centers Revenue | Total State Approved Centers | | | |
| >20,000 | >10,000 | <=10,000 | | >20,000 | >10,000 | <=10,000 | Total Colleges |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Basic Allocation Revenue | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | \$4,428,726 | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Center Revenue: | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| 0 | 0 | 0 | 2 | 0 | \$553,590 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$553,590 | \$0 | \$553,590 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 8,162.08 | 0.00 | 559.60 | 0.00 | 8,939.71 | 8,721.68 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 897.95 | 0.00 | -129.04 | 0.00 | 768.91 | 768.91 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 836.18 | 0.00 | -24.76 | 0.00 | 811.42 | 811.42 |
| Total FTES: | | | 9,896.21 | 0.00 | 405.80 | 0.00 | 10,520.04 | 10,302.01 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,259,113 |
| B Base Revenue | \$42,425,893 |
| 1 Credit Base Revenue | \$37,258,468 |
| 2 Noncredit Base Revenue | \$2,464,835 |
| 3 Career Development College NonCr | \$2,702,590 |
| C Current Year Decline | \$0 |
| D Total Base Revenue Less Decline | \$47,685,006 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$50,143,932

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236471 -\$620,599

Adjusted Revenue Entitlement

\$49,523,333

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$324,258 |
| C Current Year Base Revenue + Inflation Adjustment | \$48,009,264 |

VIII District Revenue Source

| | |
|--|---------------------|
| A1 Property Taxes | \$11,022,518 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,735,388 |
| C State General Apportionment | \$36,765,427 |
| D Total Available General Revenue | \$49,523,333 |

III Basic Allocation & Restoration

| | |
|----------------------------------|------------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$36,765,427 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$36,765,427 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 13.65% |
| B Constrained Growth Rate | 4.22% |
| C Constrained Growth Cap | \$1,800,865 |
| D Actual Growth | \$3,136,695 |
| E Funded Credit Growth Revenue | \$2,571,856 |
| F Funded Noncredit Growth Revenue | -\$356,618 |
| G Funded Noncredit CDCP Growth Revenue | -\$80,570 |
| Total Growth Revenue | \$2,134,668 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|-------------|--|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 1 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| >1,000 | >750 | >500 | >250 | <=250 | | \$5,259,113 | |
| \$0 | \$830,386 | \$0 | \$0 | \$0 | \$830,386 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
MIRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,576.910000 | 4,595.870000 | 7,431.69 | 0.00 | 739.85 | 0.00 | 8,171.54 | 8,171.54 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 1,104.88 | 0.00 | -56.18 | 0.00 | 1,048.70 | 1,048.70 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 8,536.57 | 0.00 | 683.67 | 0.00 | 9,220.24 | 9,220.24 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$5,535,909 |
| B Base Revenue | | \$37,047,015 |
| 1 Credit Base Revenue | \$34,014,166 | |
| 2 Noncredit Base Revenue | \$3,032,849 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$42,582,924 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|--|-----|
| | \$0 |
|--|-----|

VII Total Computational Revenue

| | | |
|-------------------------------------|--------------|--------------|
| (sum of II, III, IV, V, & VI) | | \$46,117,479 |
| Deficit Coefficient | 0.9876236513 | \$-570,766 |
| Adjusted Revenue Entitlement | | \$45,546,713 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$289,564 |
| C Current Year Base Revenue + Inflation Adjustment | \$42,872,488 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$74,779,070 |
| A2 Less Property Taxes Excess | -\$32,350,887 |
| B Student Enrollment Fees | \$3,118,530 |
| C State General Apportionment | \$0 |
| D Total Available General Revenue | \$45,546,713 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|----------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$0 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 6.34% |
| B Constrained Growth Rate | 6.34% |
| C Constrained Growth Cap | \$2,358,419 |
| D Actual Growth | \$3,244,991 |
| E Funded Credit Growth Revenue | \$3,400,251 |
| F Funded Noncredit Growth Revenue | \$-155,260 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$3,244,991 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|-------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 2 | \$1,107,182 | 2 | \$2,214,364 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | Total Basic Allocation Revenue | | |
| | | | | | \$5,535,909 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 5,857.56 | 0.00 | 0.00 | 248.68 | 6,106.24 | 6,106.24 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 2,369.50 | 0.00 | 0.00 | -415.45 | 1,954.05 | 1,954.05 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 8,227.06 | 0.00 | 0.00 | -166.77 | 8,060.29 | 8,060.29 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$3,598,340 |
| B Base Revenue | | \$33,242,915 |
| 1 Credit Base Revenue | \$26,738,737 | |
| 2 Noncredit Base Revenue | \$6,504,178 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$-5,212 |
| D Total Base Revenue Less Decline | | \$36,836,043 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Audit Adjustment | \$-285,610 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$-285,610 |

VI Stability Adjustment

\$5,247

VII Total Computational Revenue

\$36,806,165

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236495 \$-455,526

Adjusted Revenue Entitlement

\$36,350,639

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$250,485 |
| C Current Year Base Revenue + Inflation Adjustment | \$37,086,528 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$13,070,082 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,109,380 |
| C State General Apportionment | \$22,171,177 |
| D Total Available General Revenue | \$36,350,639 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$22,171,177 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$22,171,177 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 2.42% |
| B Constrained Growth Rate | 1.22% |
| C Constrained Growth Cap | \$406,818 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$1,517,280 |
| D Total | \$1,517,280 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|-------------|--|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 1 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| >1,000 | >750 | >500 | >250 | <=250 | | \$3,598,340 | |
| \$0 | \$0 | \$0 | \$276,795 | \$0 | \$276,795 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 23,141.96 | 0.00 | 773.27 | 0.00 | 25,860.40 | 23,915.23 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 1,738.03 | 0.00 | 21.76 | 0.00 | 1,814.54 | 1,759.79 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 5,371.42 | 0.00 | -240.44 | 0.00 | 5,130.98 | 5,130.98 |
| Total FTES: | | | 30,251.41 | 0.00 | 554.59 | 0.00 | 32,805.92 | 30,806.00 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------|
| A Basic Allocation | \$5,535,909 |
| B Base Revenue | \$127,770,612 |
| 1 Credit Base Revenue | \$105,639,000 |
| 2 Noncredit Base Revenue | \$4,770,819 |
| 3 Career Development College NonCr | \$17,360,793 |
| C Current Year Decline | \$0 |
| D Total Base Revenue Less Decline | \$133,306,521 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|--|-----|
| | \$0 |
|--|-----|

VII Total Computational Revenue

| | | |
|-------------------------------------|--------------|---------------|
| (sum of II, III, IV, V, & VI) | | \$137,044,587 |
| Deficit Coefficient | 0.9876236411 | -\$1,696,113 |
| Adjusted Revenue Entitlement | | \$135,348,474 |

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$906,484 |
| C Current Year Base Revenue + Inflation Adjustment | \$134,213,005 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$16,462,259 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$6,850,953 |
| C State General Apportionment | \$112,035,262 |
| D Total Available General Revenue | \$135,348,474 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------|
| A State General Apportionment | \$112,035,262 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$112,035,262 |

IV Growth

| | |
|--|--------------|
| A Unadjusted Growth Rate | 6.01% |
| B Constrained Growth Rate | 1.86% |
| C Constrained Growth Cap | \$2,388,801 |
| D Actual Growth | \$11,922,628 |
| E Funded Credit Growth Revenue | \$3,553,839 |
| F Funded Noncredit Growth Revenue | \$60,146 |
| G Funded Noncredit CDCP Growth Revenue | -\$782,403 |
| Total Growth Revenue | \$2,831,582 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|--------------------------------------|-------------|--|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535,909 |
| State Approved Center: Funding Rates | | Total State Approved Centers | | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | 0 | \$0 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| >1,000 | >750 | >500 | >250 | <=250 | | \$5,535,909 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 9,738.91 | 0.00 | 622.86 | 0.00 | 10,977.01 | 10,361.77 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 223.12 | 0.00 | 50.56 | 0.00 | 323.62 | 273.68 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 121.00 | 0.00 | -54.29 | 0.00 | 66.71 | 66.71 |
| Total FTES: | | | 10,083.03 | 0.00 | 619.13 | 0.00 | 11,367.34 | 10,702.16 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,535,909 |
| B Base Revenue | \$45,459,956 |
| 1 Credit Base Revenue | \$44,456,421 |
| 2 Noncredit Base Revenue | \$612,455 |
| 3 Career Development College NonCr | \$391,080 |
| C Current Year Decline | \$0 |
| D Total Base Revenue Less Decline | \$50,995,865 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$54,168,262

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236384 -\$670,406

Adjusted Revenue Entitlement

\$53,497,856

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$346,772 |
| C Current Year Base Revenue + Inflation Adjustment | \$51,342,637 |

VIII District Revenue Source

| | |
|--|---------------------|
| A1 Property Taxes | \$21,515,156 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,940,000 |
| C State General Apportionment | \$29,042,700 |
| D Total Available General Revenue | \$53,497,856 |

III Basic Allocation & Restoration

| | |
|----------------------------------|------------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$29,042,700 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$29,042,700 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 16.87% |
| B Constrained Growth Rate | 5.21% |
| C Constrained Growth Cap | \$2,383,775 |
| D Actual Growth | \$5,791,224 |
| E Funded Credit Growth Revenue | \$2,862,561 |
| F Funded Noncredit Growth Revenue | \$139,726 |
| G Funded Noncredit CDCP Growth Revenue | \$-176,662 |
| Total Growth Revenue | \$2,825,625 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | Total Colleges |
|--|-------------|-------------|---|--------------------------------------|--|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Revenue: | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | Total State Approved Centers | Total State Approved Centers Revenue | | |
| | | | 1 | \$1,107,182 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | |
| >1,000 | >750 | >500 | >250 | <=250 | | |
| 0 | 0 | 0 | 0 | 0 | 0 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | |
| >1,000 | >750 | >500 | >250 | <=250 | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | \$5,535,909 | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 5,158.74 | 0.00 | 110.11 | 0.00 | 5,339.46 | 5,268.85 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 900.28 | 0.00 | 2.33 | 0.00 | 904.10 | 902.61 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 6,059.02 | 0.00 | 112.44 | 0.00 | 6,243.56 | 6,171.46 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,151,931 |
| B Base Revenue | | \$26,019,977 |
| 1 Credit Base Revenue | \$23,548,746 | |
| 2 Noncredit Base Revenue | \$2,471,231 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$30,171,908 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|--|-----|
| | \$0 |
|--|-----|

VII Total Computational Revenue

| | | |
|-------------------------------------|--------------|--------------|
| (sum of II, III, IV, V, & VI) | | \$30,889,576 |
| Deficit Coefficient | 0.9876236566 | \$-382,300 |
| Adjusted Revenue Entitlement | | \$30,507,276 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$205,169 |
| C Current Year Base Revenue + Inflation Adjustment | \$30,377,077 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$20,881,932 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,519,000 |
| C State General Apportionment | \$8,106,344 |
| D Total Available General Revenue | \$30,507,276 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|-------------|
| A State General Apportionment | \$8,106,344 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$8,106,344 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 4.01% |
| B Constrained Growth Rate | 1.65% |
| C Constrained Growth Cap | \$432,359 |
| D Actual Growth | \$841,122 |
| E Funded Credit Growth Revenue | \$506,067 |
| F Funded Noncredit Growth Revenue | \$6,432 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$512,499 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | Total Colleges |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | | 0 | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
| 0 | 1 | 0 | 0 | 0 | 1 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | \$4,151,931 |
| \$0 | \$830,386 | \$0 | \$0 | \$0 | \$830,386 | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 27,397.15 | 0.00 | 540.30 | 0.00 | 29,958.28 | 27,937.45 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 4,507.66 | 0.00 | 41.53 | 0.00 | 4,704.50 | 4,549.19 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 3,133.11 | 0.00 | 38.60 | 0.00 | 3,316.10 | 3,171.71 |
| Total FTES: | | | 35,037.92 | 0.00 | 620.43 | 0.00 | 37,978.88 | 35,658.35 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|---------------|
| A Basic Allocation | | \$8,857,454 |
| B Base Revenue | | \$147,562,957 |
| 1 Credit Base Revenue | \$125,063,198 | |
| 2 Noncredit Base Revenue | \$12,373,336 | |
| 3 Career Development College NonCr | \$10,126,423 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$156,420,411 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$160,207,615

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236407 -\$1,982,787

Adjusted Revenue Entitlement

\$158,224,828

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$1,063,659 |
| C Current Year Base Revenue + Inflation Adjustment | \$157,484,070 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$58,204,355 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$8,882,779 |
| C State General Apportionment | \$91,137,694 |
| D Total Available General Revenue | \$158,224,828 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$91,137,694 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$91,137,694 |

IV Growth

| | |
|--|--------------|
| A Unadjusted Growth Rate | 5.01% |
| B Constrained Growth Rate | 1.55% |
| C Constrained Growth Cap | \$2,297,658 |
| D Actual Growth | \$12,910,060 |
| E Funded Credit Growth Revenue | \$2,483,163 |
| F Funded Noncredit Growth Revenue | \$114,762 |
| G Funded Noncredit CDCP Growth Revenue | \$125,620 |
| Total Growth Revenue | \$2,723,545 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,750,272 | \$0 | \$7,750,272 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$8,857,454 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 8,305.26 | 0.00 | 99.06 | 0.00 | 8,404.32 | 8,404.32 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 26.86 | 0.00 | 16.34 | 0.00 | 43.20 | 43.20 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 8,332.12 | 0.00 | 115.40 | 0.00 | 8,447.52 | 8,447.52 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,428,727 |
| B Base Revenue | | \$37,985,789 |
| 1 Credit Base Revenue | \$37,912,059 | |
| 2 Noncredit Base Revenue | \$73,730 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$42,414,516 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$43,203,359

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236475 \$-534,700

Adjusted Revenue Entitlement

\$42,668,659

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$288,419 |
| C Current Year Base Revenue + Inflation Adjustment | \$42,702,935 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$13,422,518 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,533,870 |
| C State General Apportionment | \$26,712,271 |
| D Total Available General Revenue | \$42,668,659 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$26,712,271 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$26,712,271 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 2.79% |
| B Constrained Growth Rate | 1.20% |
| C Constrained Growth Cap | \$459,000 |
| D Actual Growth | \$500,424 |
| E Funded Credit Growth Revenue | \$455,266 |
| F Funded Noncredit Growth Revenue | \$45,158 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$500,424 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | Total Colleges |
|--|-------------|-------------|---|---|-------------|--|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Revenue: | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 |
| | | | Total State Approved Centers | | | |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | | 0 | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | Total Grandfathered or Previously Approved Centers |
| >1,000 | >750 | >500 | >250 | <=250 | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Center Revenue: |
| >1,000 | >750 | >500 | >250 | <=250 | | |
| 1 | 0 | 0 | 0 | 0 | 1 | |
| | | | | | | \$4,428,727 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center |
| >1,000 | >750 | >500 | >250 | <=250 | | |
| \$1,107,182 | \$0 | \$0 | \$0 | \$0 | \$1,107,182 | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 1,695.94 | 0.00 | 29.23 | 0.00 | 1,725.17 | 1,725.17 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 123.06 | 0.00 | -4.97 | 0.00 | 118.09 | 118.09 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 1,819.00 | 0.00 | 24.26 | 0.00 | 1,843.26 | 1,843.26 |

I Base Revenues +/- Restore or Decline

| | | |
|--|-------------|--------------|
| A Basic Allocation | | \$4,013,534 |
| B Base Revenue | | \$8,079,464 |
| 1 Credit Base Revenue | \$7,741,669 | |
| 2 Noncredit Base Revenue | \$337,795 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$12,092,998 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Audit Adjustment | \$-384,000 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$-384,000 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,911,832

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236502 \$-147,425

Adjusted Revenue Entitlement \$11,764,407

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$82,232 |
| C Current Year Base Revenue + Inflation Adjustment | \$12,175,230 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 5.77% |
| B Constrained Growth Rate | 5.50% |
| C Constrained Growth Cap | \$447,182 |
| D Actual Growth | \$120,602 |
| E Funded Credit Growth Revenue | \$134,337 |
| F Funded Noncredit Growth Revenue | \$-13,735 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$120,602 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$1,041,773 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$88,636 |
| C State General Apportionment | \$10,633,998 |
| D Total Available General Revenue | \$11,764,407 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$10,633,998 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$10,633,998 |

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | Total Colleges |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Revenue: | | | Rural | Total State Approved Centers | | |
| >20,000 | >10,000 | <=10,000 | | >20,000 | >10,000 | <=10,000 |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | |
| 0 | \$1,107,182 | | 0 | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
| 0 | 0 | 0 | 0 | 1 | 1 | \$4,013,534 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | |
| \$0 | \$0 | \$0 | \$0 | \$138,398 | \$138,398 | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 18,092.50 | 0.00 | 554.04 | 0.00 | 18,646.54 | 18,646.54 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 726.71 | 0.00 | -192.73 | 0.00 | 533.98 | 533.98 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 656.83 | 0.00 | 216.19 | 0.00 | 873.02 | 873.02 |
| Total FTES: | | | 19,476.04 | 0.00 | 577.50 | 0.00 | 20,053.54 | 20,053.54 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,535,909 |
| B Base Revenue | \$86,706,805 |
| 1 Credit Base Revenue | \$82,589,098 |
| 2 Noncredit Base Revenue | \$1,994,788 |
| 3 Career Development College NonCr | \$2,122,919 |
| C Current Year Decline | \$0 |
| D Total Base Revenue Less Decline | \$92,242,714 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|--|-----|
| | \$0 |
|--|-----|

VII Total Computational Revenue

| | | |
|-------------------------------------|--------------|---------------------|
| (sum of II, III, IV, V, & VI) | | \$96,744,454 |
| Deficit Coefficient | 0.9876236420 | \$-1,197,344 |
| Adjusted Revenue Entitlement | | \$95,547,110 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$627,250 |
| C Current Year Base Revenue + Inflation Adjustment | \$92,869,964 |

VIII District Revenue Source

| | |
|--|---------------------|
| A1 Property Taxes | \$55,263,453 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,652,544 |
| C State General Apportionment | \$36,631,113 |
| D Total Available General Revenue | \$95,547,110 |

III Basic Allocation & Restoration

| | |
|----------------------------------|--------------------|
| Basic Allocation Adjustment | \$1,107,182 |
| Basic Allocation Adjustment COLA | \$50,155 |
| Restoration | \$0 |
| Total | \$1,157,337 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$36,631,113 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$36,631,113 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 12.75% |
| B Constrained Growth Rate | 3.94% |
| C Constrained Growth Cap | \$3,438,015 |
| D Actual Growth | \$2,717,153 |
| E Funded Credit Growth Revenue | \$2,546,294 |
| F Funded Noncredit Growth Revenue | \$-532,633 |
| G Funded Noncredit CDCP Growth Revenue | \$703,492 |
| Total Growth Revenue | \$2,717,153 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|--------------------------------------|--|-------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535,909 |
| State Approved Center: Funding Rates | | Total State Approved Centers | | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$6,643,091 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 21,079.22 | 0.00 | 258.00 | 0.00 | 22,713.71 | 21,337.22 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 522.28 | 0.00 | 2.30 | 0.00 | 536.85 | 524.58 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 853.17 | 0.00 | -39.99 | 0.00 | 813.18 | 813.18 |
| Total FTES: | | | 22,454.67 | 0.00 | 220.31 | 0.00 | 24,063.74 | 22,674.98 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$6,643,091 |
| B Base Revenue | \$100,414,093 |
| 1 Credit Base Revenue | \$96,222,953 |
| 2 Noncredit Base Revenue | \$1,433,637 |
| 3 Career Development College NonCr | \$2,757,503 |
| C Current Year Decline | \$0 |
| D Total Base Revenue Less Decline | \$107,057,184 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$108,847,139

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236435 -\$1,347,131

Adjusted Revenue Entitlement

\$107,500,008

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$727,989 |
| C Current Year Base Revenue + Inflation Adjustment | \$107,785,173 |

VIII District Revenue Source

| | |
|--|----------------------|
| A1 Property Taxes | \$18,589,197 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$5,220,437 |
| C State General Apportionment | \$83,690,374 |
| D Total Available General Revenue | \$107,500,008 |

III Basic Allocation & Restoration

| | |
|----------------------------------|------------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$83,690,374 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$83,690,374 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 2.87% |
| B Constrained Growth Rate | 0.89% |
| C Constrained Growth Cap | \$895,904 |
| D Actual Growth | \$7,422,034 |
| E Funded Credit Growth Revenue | \$1,185,739 |
| F Funded Noncredit Growth Revenue | \$6,356 |
| G Funded Noncredit CDCP Growth Revenue | -\$130,129 |
| Total Growth Revenue | \$1,061,966 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|-------------|--|-------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535,909 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 0 | \$1,107,182 | 0 | \$0 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$0 | \$0 | \$0 | \$0 | \$1,107,182 | | |
| | | | | | Total Basic Allocation Revenue | | |
| | | | | | \$6,643,091 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 18,958.52 | 0.00 | 363.67 | 0.00 | 19,322.19 | 19,322.19 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 455.46 | 0.00 | 126.04 | 0.00 | 581.50 | 581.50 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 19,413.98 | 0.00 | 489.71 | 0.00 | 19,903.69 | 19,903.69 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|---------------|
| A Basic Allocation | | \$13,286,180 |
| B Base Revenue | | \$87,792,546 |
| 1 Credit Base Revenue | \$86,542,328 | |
| 2 Noncredit Base Revenue | \$1,250,218 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$101,078,726 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|--|-----|
| | \$0 |
|--|-----|

VII Total Computational Revenue

| | | |
|-------------------------------------|--------------|---------------|
| (sum of II, III, IV, V, & VI) | | \$103,785,767 |
| Deficit Coefficient | 0.9876236401 | \$-1,284,490 |
| Adjusted Revenue Entitlement | | \$102,501,277 |

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$687,335 |
| C Current Year Base Revenue + Inflation Adjustment | \$101,766,061 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$26,432,569 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,636,531 |
| C State General Apportionment | \$71,432,177 |
| D Total Available General Revenue | \$102,501,277 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$71,432,177 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$71,432,177 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 7.75% |
| B Constrained Growth Rate | 2.39% |
| C Constrained Growth Cap | \$2,116,233 |
| D Actual Growth | \$2,019,706 |
| E Funded Credit Growth Revenue | \$1,671,379 |
| F Funded Noncredit Growth Revenue | \$348,327 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,019,706 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|-------------|--|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,286,180 | \$13,286,180 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| >1,000 | >750 | >500 | >250 | <=250 | | \$13,286,180 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 20,640.40 | 0.00 | 286.99 | 0.00 | 21,148.99 | 20,927.39 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 2,649.13 | 0.00 | -47.84 | 0.00 | 2,601.29 | 2,601.29 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 8,210.71 | 0.00 | 244.91 | 0.00 | 8,644.73 | 8,455.62 |
| Total FTES: | | | 31,500.24 | 0.00 | 484.06 | 0.00 | 32,395.01 | 31,984.30 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------|
| A Basic Allocation | \$8,857,454 |
| B Base Revenue | \$128,029,136 |
| 1 Credit Base Revenue | \$94,219,816 |
| 2 Noncredit Base Revenue | \$7,271,750 |
| 3 Career Development College NonCr | \$26,537,570 |
| C Current Year Decline | \$0 |
| D Total Base Revenue Less Decline | \$136,886,590 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$139,801,140

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236417 -\$1,730,229

Adjusted Revenue Entitlement

\$138,070,911

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$930,829 |
| C Current Year Base Revenue + Inflation Adjustment | \$137,817,419 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$43,814,180 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$5,581,043 |
| C State General Apportionment | \$88,675,688 |
| D Total Available General Revenue | \$138,070,911 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$88,675,688 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$88,675,688 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 4.20% |
| B Constrained Growth Rate | 1.30% |
| C Constrained Growth Cap | \$1,673,522 |
| D Actual Growth | \$3,617,520 |
| E Funded Credit Growth Revenue | \$1,318,976 |
| F Funded Noncredit Growth Revenue | -\$132,212 |
| G Funded Noncredit CDCP Growth Revenue | \$796,957 |
| Total Growth Revenue | \$1,983,721 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$4,428,727 | \$0 | \$3,321,545 | \$7,750,272 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$1,107,182 | \$0 | \$0 | \$0 | \$0 | \$1,107,182 | | |
| | | | | | | \$8,857,454 | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 4,755.29 | 395.98 | 0.00 | 0.00 | 5,151.27 | 5,151.27 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 0.00 | 2.04 | 0.00 | 0.00 | 2.04 | 2.04 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 4,755.29 | 398.02 | 0.00 | 0.00 | 5,153.31 | 5,153.31 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$4,705,522 |
| B Base Revenue | \$21,707,067 |
| 1 Credit Base Revenue | \$21,707,067 |
| 2 Noncredit Base Revenue | \$0 |
| 3 Career Development College NonCr | \$0 |
| C Current Year Decline | \$0 |
| D Total Base Revenue Less Decline | \$26,412,589 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$28,417,704

| | |
|-------------------------------------|---------------------|
| (sum of II, III, IV, V, & VI) | |
| Deficit Coefficient | 0.9876236307 |
| Adjusted Revenue Entitlement | \$28,065,996 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$179,606 |
| C Current Year Base Revenue + Inflation Adjustment | \$26,592,195 |

VIII District Revenue Source

| | |
|--|---------------------|
| A1 Property Taxes | \$9,233,554 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$839,580 |
| C State General Apportionment | \$17,992,862 |
| D Total Available General Revenue | \$28,065,996 |

III Basic Allocation & Restoration

| | |
|----------------------------------|--------------------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$1,825,509 |
| Total | \$1,825,509 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$17,992,862 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$17,992,862 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 1.82% |
| B Constrained Growth Rate | 2.10% |
| C Constrained Growth Cap | \$459,587 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|--------------------|
| A 1st Year | \$0 |
| B 2nd Year | \$1,976,708 |
| C 3rd Year | \$278,684 |
| D Total | \$2,255,392 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | Total Colleges |
|--|-------------|-------------|---|-------------|--|--------------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Revenue: | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | |
| 0 | \$1,107,182 | | 0 | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | |
| 0 | 0 | 1 | 1 | 0 | 2 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | |
| \$0 | \$0 | \$553,591 | \$276,795 | \$0 | \$830,386 | |
| | | | | | | \$4,705,522 |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 12,558.52 | 0.00 | 188.60 | 0.00 | 13,320.89 | 12,747.12 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 681.89 | 0.00 | 10.47 | 0.00 | 724.22 | 692.36 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 74.67 | 0.00 | -29.57 | 0.00 | 45.10 | 45.10 |
| Total FTES: | | | 13,315.08 | 0.00 | 169.50 | 0.00 | 14,090.21 | 13,484.58 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,428,727 |
| B Base Revenue | | \$59,440,544 |
| 1 Credit Base Revenue | \$57,327,447 | |
| 2 Noncredit Base Revenue | \$1,871,759 | |
| 3 Career Development College NonCr | \$241,338 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$63,869,271 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$65,103,089

| | |
|-------------------------------------|--------------|
| (sum of II, III, IV, V, & VI) | |
| Deficit Coefficient | 0.9876236441 |
| Adjusted Revenue Entitlement | \$64,297,350 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$434,311 |
| C Current Year Base Revenue + Inflation Adjustment | \$64,303,582 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$5,041,204 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,989,000 |
| C State General Apportionment | \$56,267,146 |
| D Total Available General Revenue | \$64,297,350 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$56,267,146 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$56,267,146 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 3.65% |
| B Constrained Growth Rate | 1.13% |
| C Constrained Growth Cap | \$674,485 |
| D Actual Growth | \$3,524,512 |
| E Funded Credit Growth Revenue | \$866,788 |
| F Funded Noncredit Growth Revenue | \$28,941 |
| G Funded Noncredit CDCP Growth Revenue | \$-96,222 |
| Total Growth Revenue | \$799,507 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|--|--------------------------------------|-------------|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | Total Grandfathered or Previously Approved Centers | | | Total Basic Allocation Revenue | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | Total Grandfathered or Approved Center | | | \$4,428,727 | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 26,619.88 | 0.00 | 485.48 | 0.00 | 29,860.85 | 27,105.36 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 196.74 | 0.00 | 9.32 | 0.00 | 258.96 | 206.06 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 26,816.62 | 0.00 | 494.80 | 0.00 | 30,119.81 | 27,311.42 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|---------------|
| A Basic Allocation | | \$7,750,273 |
| B Base Revenue | | \$122,055,139 |
| 1 Credit Base Revenue | \$121,515,096 | |
| 2 Noncredit Base Revenue | \$540,043 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$129,805,412 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$132,945,056

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236466 -\$1,645,375

Adjusted Revenue Entitlement

\$131,299,681

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$882,677 |
| C Current Year Base Revenue + Inflation Adjustment | \$130,688,089 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$28,335,639 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$7,412,221 |
| C State General Apportionment | \$95,551,821 |
| D Total Available General Revenue | \$131,299,681 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$95,551,821 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$95,551,821 |

IV Growth

| | |
|--|--------------|
| A Unadjusted Growth Rate | 5.02% |
| B Constrained Growth Rate | 1.55% |
| C Constrained Growth Cap | \$1,904,040 |
| D Actual Growth | \$15,067,017 |
| E Funded Credit Growth Revenue | \$2,231,209 |
| F Funded Noncredit Growth Revenue | \$25,758 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,256,967 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|-------------|--|-------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535,909 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 2 | \$1,107,182 | 2 | \$2,214,364 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$7,750,273 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 14,092.98 | 0.00 | 249.95 | 0.00 | 14,869.90 | 14,342.93 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 9.80 | 0.00 | -0.99 | 0.00 | 8.81 | 8.81 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 14,102.78 | 0.00 | 248.96 | 0.00 | 14,878.71 | 14,351.74 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$7,196,681 |
| B Base Revenue | | \$64,358,890 |
| 1 Credit Base Revenue | \$64,331,989 | |
| 2 Noncredit Base Revenue | \$26,901 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$71,555,571 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$73,188,137

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236363 -\$905,803

Adjusted Revenue Entitlement

\$72,282,334

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$486,578 |
| C Current Year Base Revenue + Inflation Adjustment | \$72,042,149 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$14,588,993 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,332,000 |
| C State General Apportionment | \$54,361,341 |
| D Total Available General Revenue | \$72,282,334 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$54,361,341 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$54,361,341 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 4.83% |
| B Constrained Growth Rate | 1.49% |
| C Constrained Growth Cap | \$966,787 |
| D Actual Growth | \$3,567,884 |
| E Funded Credit Growth Revenue | \$1,148,724 |
| F Funded Noncredit Growth Revenue | -\$2,736 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$1,145,988 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|-------------|--|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,875,136 | \$3,321,545 | \$7,196,681 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| >1,000 | >750 | >500 | >250 | <=250 | | \$7,196,681 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 31,777.86 | 0.00 | 596.45 | 0.00 | 32,466.58 | 32,374.31 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 2,961.75 | 0.00 | 589.70 | 0.00 | 3,642.68 | 3,551.45 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 7,152.68 | 0.00 | 118.52 | 0.00 | 7,289.53 | 7,271.20 |
| Total FTES: | | | 41,892.29 | 0.00 | 1,304.67 | 0.00 | 43,398.79 | 43,196.96 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|---------------|
| A Basic Allocation | | \$16,607,727 |
| B Base Revenue | | \$176,308,197 |
| 1 Credit Base Revenue | \$145,060,373 | |
| 2 Noncredit Base Revenue | \$8,129,879 | |
| 3 Career Development College NonCr | \$23,117,945 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$192,915,924 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$198,984,332

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236437 -\$2,462,701

Adjusted Revenue Entitlement

\$196,521,631

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$1,311,828 |
| C Current Year Base Revenue + Inflation Adjustment | \$194,227,752 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$73,329,440 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$9,153,200 |
| C State General Apportionment | \$114,038,991 |
| D Total Available General Revenue | \$196,521,631 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------|
| A State General Apportionment | \$114,038,991 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$114,038,991 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 7.32% |
| B Constrained Growth Rate | 2.26% |
| C Constrained Growth Cap | \$4,012,782 |
| D Actual Growth | \$5,492,415 |
| E Funded Credit Growth Revenue | \$2,741,205 |
| F Funded Noncredit Growth Revenue | \$1,629,719 |
| G Funded Noncredit CDCP Growth Revenue | \$385,656 |
| Total Growth Revenue | \$4,756,580 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|-------------|--|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,750,272 | \$3,321,545 | \$11,071,817 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 5 | 0 | 0 | 0 | 0 | 5 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$5,535,910 | \$0 | \$0 | \$0 | \$0 | \$5,535,910 | | |
| | | | | | | \$16,607,727 | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,632.530000 | 4,595.870000 | 25,212.16 | 0.00 | 286.72 | 0.00 | 25,498.88 | 25,498.88 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 3,714.05 | 0.00 | 281.72 | 0.00 | 3,995.77 | 3,995.77 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 8,156.29 | 0.00 | -286.16 | 0.00 | 7,870.13 | 7,870.13 |
| Total FTES: | | | 37,082.50 | 0.00 | 282.28 | 0.00 | 37,364.78 | 37,364.78 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|---------------|
| A Basic Allocation | | \$12,179,000 |
| B Base Revenue | | \$153,352,602 |
| 1 Credit Base Revenue | \$116,796,010 | |
| 2 Noncredit Base Revenue | \$10,194,911 | |
| 3 Career Development College NonCr | \$26,361,681 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$165,531,602 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$167,822,334

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236437 -\$2,077,029

Adjusted Revenue Entitlement

\$165,745,305

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$1,125,615 |
| C Current Year Base Revenue + Inflation Adjustment | \$166,657,217 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$44,353,615 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$7,283,698 |
| C State General Apportionment | \$114,107,992 |
| D Total Available General Revenue | \$165,745,305 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------|
| A State General Apportionment | \$114,107,992 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$114,107,992 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 5.66% |
| B Constrained Growth Rate | 1.75% |
| C Constrained Growth Cap | \$2,668,986 |
| D Actual Growth | \$1,165,117 |
| E Funded Credit Growth Revenue | \$1,317,727 |
| F Funded Noncredit Growth Revenue | \$778,568 |
| G Funded Noncredit CDCP Growth Revenue | -\$931,178 |
| Total Growth Revenue | \$1,165,117 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|--------------------------------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535,909 |
| State Approved Center: Funding Rates | | Total State Approved Centers | | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 4 | 1 | 0 | 1 | 0 | 6 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$4,428,728 | \$830,386 | \$0 | \$276,795 | \$0 | \$5,535,909 | | |
| | | | | | Total Basic Allocation Revenue | | |
| | | | | | \$12,179,000 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 15,477.73 | 0.00 | 583.93 | 0.00 | 17,047.84 | 16,061.66 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 776.17 | 0.00 | -99.76 | 0.00 | 676.41 | 676.41 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 16,253.90 | 0.00 | 484.17 | 0.00 | 17,724.25 | 16,738.07 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,982,318 |
| B Base Revenue | | \$72,783,684 |
| 1 Credit Base Revenue | \$70,653,130 | |
| 2 Noncredit Base Revenue | \$2,130,554 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$77,766,002 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|--|-----|
| | \$0 |
|--|-----|

VII Total Computational Revenue

| | | |
|-------------------------------------|--------------|--------------|
| (sum of II, III, IV, V, & VI) | | \$80,702,770 |
| Deficit Coefficient | 0.9876236466 | \$-998,806 |
| Adjusted Revenue Entitlement | | \$79,703,964 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$528,809 |
| C Current Year Base Revenue + Inflation Adjustment | \$78,294,811 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$27,051,709 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,970,691 |
| C State General Apportionment | \$48,681,564 |
| D Total Available General Revenue | \$79,703,964 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$48,681,564 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$48,681,564 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 8.98% |
| B Constrained Growth Rate | 2.77% |
| C Constrained Growth Cap | \$2,031,421 |
| D Actual Growth | \$6,940,316 |
| E Funded Credit Growth Revenue | \$2,683,658 |
| F Funded Noncredit Growth Revenue | \$-275,699 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,407,959 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|-------------|--|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 1 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| >1,000 | >750 | >500 | >250 | <=250 | | \$4,982,318 | |
| \$0 | \$0 | \$553,591 | \$0 | \$0 | \$553,591 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,583.840000 | 4,595.870000 | 14,718.60 | 0.00 | 287.65 | 0.00 | 15,006.25 | 15,006.25 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 71.68 | 0.00 | 6.33 | 0.00 | 78.01 | 78.01 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 14,790.28 | 0.00 | 293.98 | 0.00 | 15,084.26 | 15,084.26 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$6,643,090 |
| B Base Revenue | | \$67,664,507 |
| 1 Credit Base Revenue | \$67,467,748 | |
| 2 Noncredit Base Revenue | \$196,759 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$74,307,597 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,152,384

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236442 -\$942,489

Adjusted Revenue Entitlement

\$75,209,895

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$505,292 |
| C Current Year Base Revenue + Inflation Adjustment | \$74,812,889 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$68,031,173 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,310,371 |
| C State General Apportionment | \$3,868,351 |
| D Total Available General Revenue | \$75,209,895 |

IX Other Allowances and Total Apportionments

| | |
|--|-------------|
| A State General Apportionment | \$3,868,351 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$3,868,351 |

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,643,090 | \$6,643,090 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$6,643,090 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 9,035.04 | 0.00 | 94.83 | 0.00 | 9,129.87 | 9,129.87 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 243.70 | 0.00 | -43.37 | 0.00 | 200.33 | 200.33 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 95.34 | 0.00 | -0.95 | 0.00 | 94.39 | 94.39 |
| Total FTES: | | | 9,374.08 | 0.00 | 50.51 | 0.00 | 9,424.59 | 9,424.59 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,428,727 |
| B Base Revenue | | \$42,220,468 |
| 1 Credit Base Revenue | \$41,243,377 | |
| 2 Noncredit Base Revenue | \$668,946 | |
| 3 Career Development College NonCr | \$308,145 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$46,649,195 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,279,287

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236501 -\$585,145

Adjusted Revenue Entitlement \$46,694,142

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$29,747,632 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,965,448 |
| C State General Apportionment | \$13,981,062 |
| D Total Available General Revenue | \$46,694,142 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$13,981,062 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$13,981,062 |

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$317,215 |
| C Current Year Base Revenue + Inflation Adjustment | \$46,966,410 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 5.18% |
| B Constrained Growth Rate | 1.60% |
| C Constrained Growth Cap | \$680,641 |
| D Actual Growth | \$312,877 |
| E Funded Credit Growth Revenue | \$435,826 |
| F Funded Noncredit Growth Revenue | -\$119,858 |
| G Funded Noncredit CDCP Growth Revenue | -\$3,091 |
| Total Growth Revenue | \$312,877 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|-------------|--|-------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$4,428,727 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 18,269.20 | 2,964.98 | 0.00 | 0.00 | 21,234.18 | 21,234.18 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 40.61 | 30.06 | 0.00 | 0.00 | 70.67 | 70.67 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 18,309.81 | 2,995.04 | 0.00 | 0.00 | 21,304.85 | 21,304.85 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$9,964,635 |
| B Base Revenue | | \$83,507,176 |
| 1 Credit Base Revenue | \$83,395,703 | |
| 2 Noncredit Base Revenue | \$111,473 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$93,471,811 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,817,145

| | |
|-------------------------------------|---------------|
| (sum of II, III, IV, V, & VI) | |
| Deficit Coefficient | 0.9876236474 |
| Adjusted Revenue Entitlement | \$106,482,762 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$635,608 |
| C Current Year Base Revenue + Inflation Adjustment | \$94,107,419 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$55,938,435 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$5,578,834 |
| C State General Apportionment | \$44,965,493 |
| D Total Available General Revenue | \$106,482,762 |

III Basic Allocation & Restoration

| | |
|--|--------------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA Restoration | \$13,709,726 |
| Total | \$13,709,726 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$44,965,493 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$44,965,493 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 4.35% |
| B Constrained Growth Rate | 1.34% |
| C Constrained Growth Cap | \$1,130,448 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|--------------|
| A 1st Year | \$13,394,109 |
| B 2nd Year | \$0 |
| C 3rd Year | \$1,544,855 |
| D Total | \$14,938,964 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|-------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,964,635 | \$9,964,635 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | | \$9,964,635 | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 13,224.18 | 0.00 | 334.25 | 0.00 | 13,558.43 | 13,558.43 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 1,645.31 | 0.00 | -136.28 | 0.00 | 1,509.03 | 1,509.03 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 904.42 | 0.00 | -34.88 | 0.00 | 869.54 | 869.54 |
| Total FTES: | | | 15,773.91 | 0.00 | 163.09 | 0.00 | 15,937.00 | 15,937.00 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$6,643,091 |
| B Base Revenue | | \$67,805,523 |
| 1 Credit Base Revenue | \$60,366,069 | |
| 2 Noncredit Base Revenue | \$4,516,307 | |
| 3 Career Development College NonCr | \$2,923,147 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$74,448,614 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,000,905

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236474 -\$940,614

Adjusted Revenue Entitlement

\$75,060,291

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$506,251 |
| C Current Year Base Revenue + Inflation Adjustment | \$74,954,865 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$21,418,564 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,337,970 |
| C State General Apportionment | \$49,303,757 |
| D Total Available General Revenue | \$75,060,291 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$49,303,757 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$49,303,757 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 8.25% |
| B Constrained Growth Rate | 2.55% |
| C Constrained Growth Cap | \$1,740,041 |
| D Actual Growth | \$1,046,040 |
| E Funded Credit Growth Revenue | \$1,536,168 |
| F Funded Noncredit Growth Revenue | -\$376,627 |
| G Funded Noncredit CDCP Growth Revenue | -\$113,501 |
| Total Growth Revenue | \$1,046,040 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | Total Colleges |
|--|-------------|-------------|---|-------------|--|--------------------------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Revenue: | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | | Total Basic Allocation Revenue |
| | | | State Approved Centers | Revenue | | |
| 0 | \$1,107,182 | | 0 | \$0 | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | |
| 2 | 0 | 0 | 0 | 0 | 2 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | |
| \$2,214,364 | \$0 | \$0 | \$0 | \$0 | \$2,214,364 | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 13,799.71 | 0.00 | 1,364.79 | 0.00 | 16,092.87 | 15,164.50 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 288.65 | 0.00 | 83.30 | 0.00 | 428.61 | 371.95 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 121.61 | 0.00 | 66.46 | 0.00 | 233.27 | 188.07 |
| Total FTES: | | | 14,209.97 | 0.00 | 1,514.55 | 0.00 | 16,754.75 | 15,724.52 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$5,535,909 |
| B Base Revenue | | \$64,178,647 |
| 1 Credit Base Revenue | \$62,993,263 | |
| 2 Noncredit Base Revenue | \$792,332 | |
| 3 Career Development College NonCr | \$393,052 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$69,714,556 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,907,480

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236486 \$-951,834

Adjusted Revenue Entitlement \$75,955,646

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$474,059 |
| C Current Year Base Revenue + Inflation Adjustment | \$70,188,615 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IV Growth

| | |
|--|--------------|
| A Unadjusted Growth Rate | 28.41% |
| B Constrained Growth Rate | 8.77% |
| C Constrained Growth Cap | \$5,668,221 |
| D Actual Growth | \$11,289,200 |
| E Funded Credit Growth Revenue | \$6,272,411 |
| F Funded Noncredit Growth Revenue | \$230,205 |
| G Funded Noncredit CDCP Growth Revenue | \$216,249 |
| Total Growth Revenue | \$6,718,865 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$13,869,612 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,998,000 |
| C State General Apportionment | \$57,088,034 |
| D Total Available General Revenue | \$75,955,646 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$57,088,034 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$57,088,034 |

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$5,535,909 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,657.090000 | 4,595.870000 | 18,112.86 | 3,211.41 | 313.62 | 0.00 | 22,623.72 | 21,637.89 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 649.24 | 7.42 | 0.72 | 0.00 | 659.66 | 657.38 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 81.02 | 8.99 | 0.88 | 0.00 | 93.65 | 90.89 |
| Total FTES: | | | 18,843.12 | 3,227.82 | 315.22 | 0.00 | 23,377.03 | 22,386.16 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$6,643,091 |
| B Base Revenue | | \$86,397,266 |
| 1 Credit Base Revenue | \$84,353,268 | |
| 2 Noncredit Base Revenue | \$1,782,136 | |
| 3 Career Development College NonCr | \$261,862 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$93,040,357 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$109,928,219

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236419 -\$1,360,511

Adjusted Revenue Entitlement \$108,567,708

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$632,674 |
| C Current Year Base Revenue + Inflation Adjustment | \$93,673,031 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$11,061,043 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$8,201,502 |
| C State General Apportionment | \$89,305,163 |
| D Total Available General Revenue | \$108,567,708 |

III Basic Allocation & Restoration

| | |
|----------------------------------|--------------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$14,808,989 |
| Total | \$14,808,989 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$89,305,163 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$89,305,163 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 4.63% |
| B Constrained Growth Rate | 1.43% |
| C Constrained Growth Cap | \$1,220,054 |
| D Actual Growth | \$5,992,215 |
| E Funded Credit Growth Revenue | \$1,441,340 |
| F Funded Noncredit Growth Revenue | \$2,002 |
| G Funded Noncredit CDCP Growth Revenue | \$2,857 |
| Total Growth Revenue | \$1,446,199 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|--------------|
| A 1st Year | \$14,708,968 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$14,708,968 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|--------------------------------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,535,909 |
| State Approved Center: Funding Rates | | Total State Approved Centers | | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$6,643,091 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 8,057.67 | 692.78 | 165.93 | 0.00 | 10,102.84 | 8,916.38 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 147.77 | 0.00 | -20.27 | 0.00 | 127.50 | 127.50 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 4.12 | 0.00 | -4.12 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 8,209.56 | 692.78 | 141.54 | 0.00 | 10,230.34 | 9,043.88 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,428,727 |
| B Base Revenue | | \$37,200,792 |
| 1 Credit Base Revenue | \$36,781,854 | |
| 2 Noncredit Base Revenue | \$405,622 | |
| 3 Career Development College NonCr | \$13,316 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$41,629,519 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|--|--------------|
| VII Total Computational Revenue | \$46,947,020 |
| (sum of II, III, IV, V, & VI) | |

| | | |
|---------------------|--------------|------------|
| Deficit Coefficient | 0.9876236447 | \$-581,033 |
|---------------------|--------------|------------|

| | |
|-------------------------------------|--------------|
| Adjusted Revenue Entitlement | \$46,365,987 |
|-------------------------------------|--------------|

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$283,081 |
| C Current Year Base Revenue + Inflation Adjustment | \$41,912,600 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$11,628,646 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,918,340 |
| C State General Apportionment | \$32,819,001 |
| D Total Available General Revenue | \$46,365,987 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-------------|
| Basic Allocation Adjustment | \$1,107,182 |
| Basic Allocation Adjustment COLA | \$50,155 |
| Restoration | \$3,183,904 |
| Total | \$4,341,241 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$32,819,001 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$32,819,001 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 5.06% |
| B Constrained Growth Rate | 1.56% |
| C Constrained Growth Cap | \$584,785 |
| D Actual Growth | \$6,145,997 |
| E Funded Credit Growth Revenue | \$762,605 |
| F Funded Noncredit Growth Revenue | -\$56,019 |
| G Funded Noncredit CDCP Growth Revenue | -\$13,407 |
| Total Growth Revenue | \$693,179 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-------------|
| A 1st Year | \$3,162,400 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$3,162,400 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|-------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | Total Basic Allocation Revenue | | |
| | | | | | \$5,535,909 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 7,150.25 | 211.40 | 191.48 | 0.00 | 7,566.93 | 7,553.13 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 411.90 | 0.00 | -11.46 | 0.00 | 400.44 | 400.44 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 7,562.15 | 211.40 | 180.02 | 0.00 | 7,967.37 | 7,953.57 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$3,321,545 |
| B Base Revenue | | \$33,770,289 |
| 1 Credit Base Revenue | \$32,639,641 | |
| 2 Noncredit Base Revenue | \$1,130,648 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$37,091,834 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|--|-----|
| | \$0 |
|--|-----|

VII Total Computational Revenue

| | | |
|-------------------------------------|--------------|--------------|
| (sum of II, III, IV, V, & VI) | | \$39,163,972 |
| Deficit Coefficient | 0.9876236506 | \$-484,707 |
| Adjusted Revenue Entitlement | | \$38,679,265 |

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$252,224 |
| C Current Year Base Revenue + Inflation Adjustment | \$37,344,058 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$12,524,034 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,902,775 |
| C State General Apportionment | \$24,252,456 |
| D Total Available General Revenue | \$38,679,265 |

III Basic Allocation & Restoration

| | |
|--|-----------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA Restoration | \$971,573 |
| Total | \$971,573 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$24,252,456 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$24,252,456 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 6.82% |
| B Constrained Growth Rate | 2.11% |
| C Constrained Growth Cap | \$715,684 |
| D Actual Growth | \$911,761 |
| E Funded Credit Growth Revenue | \$880,012 |
| F Funded Noncredit Growth Revenue | \$-31,671 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$848,341 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----------|
| A 1st Year | \$0 |
| B 2nd Year | \$965,011 |
| C 3rd Year | \$0 |
| D Total | \$965,011 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | \$3,321,545 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 14,766.13 | 0.00 | 675.07 | 0.00 | 15,441.20 | 15,441.20 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 327.72 | 0.00 | -42.36 | 0.00 | 285.36 | 285.36 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 15,093.85 | 0.00 | 632.71 | 0.00 | 15,726.56 | 15,726.56 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,535,909 |
| B Base Revenue | \$68,304,379 |
| 1 Credit Base Revenue | \$67,404,801 |
| 2 Noncredit Base Revenue | \$899,578 |
| 3 Career Development College NonCr | \$0 |
| C Current Year Decline | \$0 |
| D Total Base Revenue Less Decline | \$73,840,288 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$77,327,866

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236466 -\$957,037

Adjusted Revenue Entitlement

\$76,370,829

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$502,114 |
| C Current Year Base Revenue + Inflation Adjustment | \$74,342,402 |

VIII District Revenue Source

| | |
|--|---------------------|
| A1 Property Taxes | \$62,856,110 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,108,010 |
| C State General Apportionment | \$9,406,709 |
| D Total Available General Revenue | \$76,370,829 |

III Basic Allocation & Restoration

| | |
|----------------------------------|------------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$9,406,709 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$9,406,709 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 14.57% |
| B Constrained Growth Rate | 4.50% |
| C Constrained Growth Cap | \$3,093,999 |
| D Actual Growth | \$2,985,464 |
| E Funded Credit Growth Revenue | \$3,102,531 |
| F Funded Noncredit Growth Revenue | -\$117,067 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,985,464 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|-------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$5,535,909 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 2,302.30 | 119.01 | 9.30 | 0.00 | 2,430.61 | 2,430.61 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 129.20 | 1.49 | 0.12 | 0.00 | 130.81 | 130.81 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 2,431.50 | 120.50 | 9.42 | 0.00 | 2,561.42 | 2,561.42 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$3,875,136 |
| B Base Revenue | | \$10,864,246 |
| 1 Credit Base Revenue | \$10,509,597 | |
| 2 Noncredit Base Revenue | \$354,649 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$14,739,382 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$15,433,755

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236211 -\$191,014

Adjusted Revenue Entitlement

\$15,242,741

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$100,228 |
| C Current Year Base Revenue + Inflation Adjustment | \$14,839,610 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$3,379,891 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$441,000 |
| C State General Apportionment | \$11,421,850 |
| D Total Available General Revenue | \$15,242,741 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$551,073 |
| Total | \$551,073 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$11,421,850 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$11,421,850 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 11.86% |
| B Constrained Growth Rate | 4.11% |
| C Constrained Growth Cap | \$449,857 |
| D Actual Growth | \$43,072 |
| E Funded Credit Growth Revenue | \$42,749 |
| F Funded Noncredit Growth Revenue | \$323 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$43,072 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----------|
| A 1st Year | \$0 |
| B 2nd Year | \$224,025 |
| C 3rd Year | \$323,326 |
| D Total | \$547,351 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$3,875,136 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 8,966.82 | 71.66 | 146.54 | 0.00 | 9,185.02 | 9,185.02 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 133.15 | 0.00 | -133.15 | 0.00 | 0.00 | 0.00 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 9,099.97 | 71.66 | 13.39 | 0.00 | 9,185.02 | 9,185.02 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$4,428,727 |
| B Base Revenue | | \$41,297,456 |
| 1 Credit Base Revenue | \$40,931,965 | |
| 2 Noncredit Base Revenue | \$365,491 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$45,726,183 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,671,963

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236403 -\$577,629

Adjusted Revenue Entitlement

\$46,094,334

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$310,938 |
| C Current Year Base Revenue + Inflation Adjustment | \$46,037,121 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$10,866,493 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,740,178 |
| C State General Apportionment | \$33,487,663 |
| D Total Available General Revenue | \$46,094,334 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$329,324 |
| Total | \$329,324 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$33,487,663 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$33,487,663 |

IV Growth

| | |
|--|------------|
| A Unadjusted Growth Rate | 6.76% |
| B Constrained Growth Rate | 2.09% |
| C Constrained Growth Cap | \$868,397 |
| D Actual Growth | \$305,518 |
| E Funded Credit Growth Revenue | \$673,494 |
| F Funded Noncredit Growth Revenue | -\$367,976 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$305,518 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----------|
| A 1st Year | \$0 |
| B 2nd Year | \$327,100 |
| C 3rd Year | \$0 |
| D Total | \$327,100 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|-------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$0 | \$0 | \$0 | \$0 | \$3,321,545 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$4,428,727 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 17,259.86 | 0.00 | 589.73 | 0.00 | 17,995.39 | 17,849.59 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 3,143.26 | 0.00 | -229.25 | 0.00 | 2,914.01 | 2,914.01 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 469.01 | 0.00 | 113.60 | 0.00 | 610.70 | 582.61 |
| Total FTES: | | | 20,872.13 | 0.00 | 474.08 | 0.00 | 21,520.10 | 21,346.21 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$8,027,068 |
| B Base Revenue | | \$88,932,230 |
| 1 Credit Base Revenue | \$78,788,242 | |
| 2 Noncredit Base Revenue | \$8,628,116 | |
| 3 Career Development College NonCr | \$1,515,872 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$96,959,298 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$100,065,039

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236395 -\$1,238,441

Adjusted Revenue Entitlement

\$98,826,598

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$659,323 |
| C Current Year Base Revenue + Inflation Adjustment | \$97,618,621 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$41,064,205 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$6,029,545 |
| C State General Apportionment | \$51,732,848 |
| D Total Available General Revenue | \$98,826,598 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$51,732,848 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$51,732,848 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 7.46% |
| B Constrained Growth Rate | 2.31% |
| C Constrained Growth Cap | \$2,063,866 |
| D Actual Growth | \$3,207,902 |
| E Funded Credit Growth Revenue | \$2,710,309 |
| F Funded Noncredit Growth Revenue | -\$633,561 |
| G Funded Noncredit CDCP Growth Revenue | \$369,670 |
| Total Growth Revenue | \$2,446,418 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | Total Colleges |
|--|-------------|------------------------------|---|-------------|--|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue: | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | |
| \$5,535,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$5,535,909 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | |
| 1 | 0 | 0 | 1 | 0 | 2 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | |
| \$1,107,182 | \$0 | \$0 | \$276,795 | \$0 | \$1,383,977 | |
| | | | | | \$8,027,068 | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,712.250000 | 4,595.870000 | 22,029.34 | 0.00 | 394.88 | 0.00 | 22,424.22 | 22,424.22 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 2,016.32 | 0.00 | 147.26 | 0.00 | 2,163.58 | 2,163.58 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 144.53 | 0.00 | -0.14 | 0.00 | 144.39 | 144.39 |
| Total FTES: | | | 24,190.19 | 0.00 | 542.00 | 0.00 | 24,732.19 | 24,732.19 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|---------------|
| A Basic Allocation | | \$7,196,681 |
| B Base Revenue | | \$109,809,625 |
| 1 Credit Base Revenue | \$103,807,781 | |
| 2 Noncredit Base Revenue | \$5,534,713 | |
| 3 Career Development College NonCr | \$467,131 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$117,006,306 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$120,023,280

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236427 -\$1,485,451

Adjusted Revenue Entitlement

\$118,537,829

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$795,643 |
| C Current Year Base Revenue + Inflation Adjustment | \$117,801,949 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$157,400,997 |
| A2 Less Property Taxes Excess | -\$47,733,672 |
| B Student Enrollment Fees | \$8,870,504 |
| C State General Apportionment | \$0 |
| D Total Available General Revenue | \$118,537,829 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|----------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$0 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 6.56% |
| B Constrained Growth Rate | 6.56% |
| C Constrained Growth Cap | \$7,042,315 |
| D Actual Growth | \$2,221,331 |
| E Funded Credit Growth Revenue | \$1,814,816 |
| F Funded Noncredit Growth Revenue | \$406,971 |
| G Funded Noncredit CDCP Growth Revenue | -\$456 |
| Total Growth Revenue | \$2,221,331 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,875,136 | \$3,321,545 | \$7,196,681 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | | \$7,196,681 | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 15,007.24 | 0.00 | 264.27 | 0.00 | 15,271.51 | 15,271.51 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 783.27 | 0.00 | -264.27 | 0.00 | 519.00 | 519.00 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 38.09 | 0.00 | -1.87 | 0.00 | 36.22 | 36.22 |
| Total FTES: | | | 15,828.60 | 0.00 | -1.87 | 0.00 | 15,826.73 | 15,826.73 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,535,909 |
| B Base Revenue | \$70,778,578 |
| 1 Credit Base Revenue | \$68,505,426 |
| 2 Noncredit Base Revenue | \$2,150,043 |
| 3 Career Development College NonCr | \$123,109 |
| C Current Year Decline | \$0 |
| D Total Base Revenue Less Decline | \$76,314,487 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$77,312,464

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236385 -\$956,847

Adjusted Revenue Entitlement

\$76,355,617

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$518,939 |
| C Current Year Base Revenue + Inflation Adjustment | \$76,833,426 |

VIII District Revenue Source

| | |
|--|---------------------|
| A1 Property Taxes | \$20,807,037 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,033,453 |
| C State General Apportionment | \$51,515,127 |
| D Total Available General Revenue | \$76,355,617 |

III Basic Allocation & Restoration

| | |
|----------------------------------|------------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$51,515,127 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$51,515,127 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 10.25% |
| B Constrained Growth Rate | 3.16% |
| C Constrained Growth Cap | \$2,255,070 |
| D Actual Growth | \$478,121 |
| E Funded Credit Growth Revenue | \$1,214,549 |
| F Funded Noncredit Growth Revenue | \$-730,343 |
| G Funded Noncredit CDCP Growth Revenue | \$-5,168 |
| Total Growth Revenue | \$479,038 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|--------------------------------------|-------------|--|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | Total State Approved Centers | | Total State Approved Centers Revenue | | | |
| 1 | \$1,107,182 | 1 | \$1,107,182 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | Total Grandfathered or Previously Approved Centers | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| >1,000 | >750 | >500 | >250 | <=250 | | \$5,535,909 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 26,057.15 | 0.00 | 1,227.99 | 0.00 | 28,570.67 | 27,285.14 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 650.30 | 0.00 | 35.00 | 0.00 | 721.94 | 685.30 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 26,707.45 | 0.00 | 1,262.99 | 0.00 | 29,292.61 | 27,970.44 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|---------------|
| A Basic Allocation | | \$10,518,227 |
| B Base Revenue | | \$120,731,378 |
| 1 Credit Base Revenue | \$118,946,332 | |
| 2 Noncredit Base Revenue | \$1,785,046 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$131,249,605 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$138,461,169

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236420 \$-1,713,645

Adjusted Revenue Entitlement

\$136,747,524

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$892,497 |
| C Current Year Base Revenue + Inflation Adjustment | \$132,142,102 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----------|
| Basic Allocation Adjustment | \$553,591 |
| Basic Allocation Adjustment COLA | \$25,078 |
| Restoration | \$0 |
| Total | \$578,669 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$28,122,194 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$5,106,472 |
| C State General Apportionment | \$103,518,858 |
| D Total Available General Revenue | \$136,747,524 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------|
| A State General Apportionment | \$103,518,858 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$103,518,858 |

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|-------------|-------------|-------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,750,272 | \$0 | \$7,750,272 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 3 | \$1,107,182 | 3 | \$3,321,546 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Grandfathered or Approved Center | | | | | | | |
| \$11,071,818 | | | | | | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 25,840.75 | 0.00 | 664.34 | 0.00 | 27,175.27 | 26,505.09 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 539.86 | 0.00 | -184.03 | 0.00 | 355.83 | 355.83 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 26,380.61 | 0.00 | 480.31 | 0.00 | 27,531.10 | 26,860.92 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|---------------|
| A Basic Allocation | | \$10,518,226 |
| B Base Revenue | | \$119,440,397 |
| 1 Credit Base Revenue | \$117,958,504 | |
| 2 Noncredit Base Revenue | \$1,481,893 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$129,958,623 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$133,965,634

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236394 -\$1,658,007

Adjusted Revenue Entitlement

\$132,307,627

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$883,719 |
| C Current Year Base Revenue + Inflation Adjustment | \$130,842,342 |

VIII District Revenue Source

| | |
|--|---------------|
| A1 Property Taxes | \$51,630,744 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$8,588,971 |
| C State General Apportionment | \$72,087,912 |
| D Total Available General Revenue | \$132,307,627 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----------|
| Basic Allocation Adjustment | \$553,591 |
| Basic Allocation Adjustment COLA | \$25,078 |
| Restoration | \$0 |
| Total | \$578,669 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$72,087,912 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$72,087,912 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 5.78% |
| B Constrained Growth Rate | 1.79% |
| C Constrained Growth Cap | \$2,146,714 |
| D Actual Growth | \$5,624,685 |
| E Funded Credit Growth Revenue | \$3,053,213 |
| F Funded Noncredit Growth Revenue | -\$508,590 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,544,623 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|-------------|--------------------------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,750,272 | \$3,321,545 | \$11,071,817 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$11,071,817 |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 8,946.10 | 47.20 | 687.78 | 0.00 | 9,877.05 | 9,681.08 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 265.21 | 0.00 | -60.90 | 0.00 | 204.31 | 204.31 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 9,211.31 | 47.20 | 626.88 | 0.00 | 10,081.36 | 9,885.39 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$3,321,545 |
| B Base Revenue | | \$41,565,372 |
| 1 Credit Base Revenue | \$40,837,382 | |
| 2 Noncredit Base Revenue | \$727,990 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$44,886,917 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Audit Adjustment | \$-333,000 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$-333,000 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$49,226,035

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236427 \$-609,239

Adjusted Revenue Entitlement \$48,616,796

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$305,231 |
| C Current Year Base Revenue + Inflation Adjustment | \$45,192,148 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-------------|
| Basic Allocation Adjustment | \$1,107,182 |
| Basic Allocation Adjustment COLA | \$50,155 |
| Restoration | \$216,935 |
| Total | \$1,374,272 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 19.54% |
| B Constrained Growth Rate | 6.03% |
| C Constrained Growth Cap | \$2,524,653 |
| D Actual Growth | \$3,893,281 |
| E Funded Credit Growth Revenue | \$3,160,920 |
| F Funded Noncredit Growth Revenue | \$-168,305 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,992,615 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$9,147,664 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,622,084 |
| C State General Apportionment | \$37,847,048 |
| D Total Available General Revenue | \$48,616,796 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$37,847,048 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$37,847,048 |

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

| | |
|----------------|-----------|
| A 1st Year | \$215,470 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$215,470 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|-------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$4,428,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,428,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | | \$4,428,727 | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 4,586.10 | 0.00 | 139.22 | 0.00 | 4,725.32 | 4,725.32 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 463.90 | 0.00 | 12.10 | 0.00 | 476.00 | 476.00 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 5,050.00 | 0.00 | 151.32 | 0.00 | 5,201.32 | 5,201.32 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$6,919,885 |
| B Base Revenue | | \$22,208,130 |
| 1 Credit Base Revenue | \$20,934,744 | |
| 2 Noncredit Base Revenue | \$1,273,386 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$29,128,015 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$29,999,362

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236368 -\$371,283

Adjusted Revenue Entitlement

\$29,628,079

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$198,071 |
| C Current Year Base Revenue + Inflation Adjustment | \$29,326,086 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$2,464,669 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$941,564 |
| C State General Apportionment | \$26,221,846 |
| D Total Available General Revenue | \$29,628,079 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$26,221,846 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$26,221,846 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 10.32% |
| B Constrained Growth Rate | 3.19% |
| C Constrained Growth Cap | \$712,348 |
| D Actual Growth | \$673,276 |
| E Funded Credit Growth Revenue | \$639,836 |
| F Funded Noncredit Growth Revenue | \$33,440 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$673,276 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$6,643,090 | \$0 | \$0 | \$0 | \$0 | \$6,643,090 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 1 | 0 | 1 | \$6,919,885 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$276,795 | \$0 | \$276,795 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 6,542.560000 | 4,595.870000 | 2,256.64 | 0.00 | 0.00 | -247.01 | 2,009.63 | 2,009.63 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 171.02 | 0.00 | 0.00 | 111.10 | 282.12 | 282.12 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 2,427.66 | 0.00 | 0.00 | -135.91 | 2,291.75 | 2,291.75 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$3,875,136 |
| B Base Revenue | | \$15,233,641 |
| 1 Credit Base Revenue | \$14,764,198 | |
| 2 Noncredit Base Revenue | \$469,443 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$-822,592 |
| D Total Base Revenue Less Decline | | \$18,286,185 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$828,186

VII Total Computational Revenue

\$19,238,717

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236549 \$-238,105

Adjusted Revenue Entitlement \$19,000,612

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$124,346 |
| C Current Year Base Revenue + Inflation Adjustment | \$18,410,531 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IV Growth

| | |
|--|-----------|
| A Unadjusted Growth Rate | 7.66% |
| B Constrained Growth Rate | 4.10% |
| C Constrained Growth Cap | \$445,116 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$9,691,219 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$442,231 |
| C State General Apportionment | \$8,867,162 |
| D Total Available General Revenue | \$19,000,612 |

IX Other Allowances and Total Apportionments

| | |
|--|-------------|
| A State General Apportionment | \$8,867,162 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$8,867,162 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$3,321,545 | \$553,591 | \$0 | \$0 | \$0 | \$3,875,136 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$3,875,136 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 14,951.54 | 1,022.42 | 0.00 | 0.00 | 15,973.96 | 15,973.96 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 968.66 | 229.55 | 0.00 | 0.00 | 1,198.21 | 1,198.21 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 15,920.20 | 1,251.97 | 0.00 | 0.00 | 17,172.17 | 17,172.17 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$6,643,090 |
| B Base Revenue | | \$70,910,096 |
| 1 Credit Base Revenue | \$68,251,165 | |
| 2 Noncredit Base Revenue | \$2,658,931 | |
| 3 Career Development College NonCr | \$0 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$77,553,186 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,413,843

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236370 \$-1,032,360

Adjusted Revenue Entitlement

\$82,381,483

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$527,362 |
| C Current Year Base Revenue + Inflation Adjustment | \$78,080,548 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$66,767,301 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,380,122 |
| C State General Apportionment | \$11,234,060 |
| D Total Available General Revenue | \$82,381,483 |

III Basic Allocation & Restoration

| | |
|--|-------------|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA Restoration | \$5,333,295 |
| Total | \$5,333,295 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$11,234,060 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$11,234,060 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 13.21% |
| B Constrained Growth Rate | 4.08% |
| C Constrained Growth Cap | \$2,911,980 |
| D Actual Growth | \$0 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-------------|
| A 1st Year | \$190,021 |
| B 2nd Year | \$4,385,123 |
| C 3rd Year | \$4,092,093 |
| D Total | \$8,667,237 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,643,090 | \$6,643,090 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$6,643,090 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 16,288.40 | 0.00 | 0.00 | 0.00 | 17,180.91 | 16,288.40 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 804.12 | 0.00 | 0.00 | 0.00 | 963.46 | 804.12 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 151.56 | 0.00 | 0.00 | 0.00 | 168.44 | 151.56 |
| Total FTES: | | | 17,244.08 | 0.00 | 0.00 | 0.00 | 18,312.81 | 17,244.08 |

I Base Revenues +/- Restore or Decline

| | | |
|--|--------------|--------------|
| A Basic Allocation | | \$7,196,681 |
| B Base Revenue | | \$77,050,824 |
| 1 Credit Base Revenue | \$74,353,697 | |
| 2 Noncredit Base Revenue | \$2,207,275 | |
| 3 Career Development College NonCr | \$489,852 | |
| C Current Year Decline | | \$0 |
| D Total Base Revenue Less Decline | | \$84,247,505 |

V Other Revenues Adjustments

| | |
|----------------------------------|-----|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$84,820,388

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236477 \$-1,049,767

Adjusted Revenue Entitlement

\$83,770,621

II Inflation Adjustment

| | |
|---|--------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$572,883 |
| C Current Year Base Revenue + Inflation Adjustment | \$84,820,388 |

VIII District Revenue Source

| | |
|--|--------------|
| A1 Property Taxes | \$35,599,682 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,920,000 |
| C State General Apportionment | \$44,250,939 |
| D Total Available General Revenue | \$83,770,621 |

III Basic Allocation & Restoration

| | |
|----------------------------------|-----|
| Basic Allocation Adjustment | \$0 |
| Basic Allocation Adjustment COLA | \$0 |
| Restoration | \$0 |
| Total | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$44,250,939 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$44,250,939 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 6.62% |
| B Constrained Growth Rate | 2.04% |
| C Constrained Growth Cap | \$1,586,313 |
| D Actual Growth | \$4,597,140 |
| E Funded Credit Growth Revenue | \$0 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$0 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,875,136 | \$3,321,545 | \$7,196,681 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,107,182 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$7,196,681 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|-----------|---------------|-------------|----------------|-------------|-------------|
| Credit FTES | 4,564.830000 | 4,595.870000 | 7,845.85 | 0.00 | 252.03 | 0.00 | 8,102.00 | 8,097.88 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 161.08 | 0.00 | -33.33 | 0.00 | 127.75 | 127.75 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total FTES: | | | 8,006.93 | 0.00 | 218.70 | 0.00 | 8,229.75 | 8,225.63 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,535,909 |
| B Base Revenue | \$36,257,091 |
| 1 Credit Base Revenue | \$35,814,933 |
| 2 Noncredit Base Revenue | \$442,158 |
| 3 Career Development College NonCr | \$0 |
| C Current Year Decline | \$0 |
| D Total Base Revenue Less Decline | \$41,793,000 |

V Other Revenues Adjustments

| | |
|----------------------------------|------------|
| A Audit Adjustment | \$0 |
| B CDCP Rate Adjustment | \$0 |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|--|-----|
| | \$0 |
|--|-----|

VII Total Computational Revenue

| | | |
|-------------------------------------|--------------|---------------------|
| (sum of II, III, IV, V, & VI) | | \$46,615,365 |
| Deficit Coefficient | 0.9876236516 | \$-576,928 |
| Adjusted Revenue Entitlement | | \$46,038,437 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 0.68% |
| B Inflation Adjustment Entitlement | \$284,192 |
| C Current Year Base Revenue + Inflation Adjustment | \$42,077,192 |

VIII District Revenue Source

| | |
|--|---------------------|
| A1 Property Taxes | \$21,419,198 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,336,061 |
| C State General Apportionment | \$23,283,178 |
| D Total Available General Revenue | \$46,038,437 |

III Basic Allocation & Restoration

| | |
|----------------------------------|--------------------|
| Basic Allocation Adjustment | \$3,321,545 |
| Basic Allocation Adjustment COLA | \$150,466 |
| Restoration | \$0 |
| Total | \$3,472,011 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$23,283,178 |
| B Statewide Average Replacement Cost | \$60,289 |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$23,283,178 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 7.98% |
| B Constrained Growth Rate | 2.46% |
| C Constrained Growth Cap | \$899,444 |
| D Actual Growth | \$1,085,119 |
| E Funded Credit Growth Revenue | \$1,158,274 |
| F Funded Noncredit Growth Revenue | \$-92,112 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$1,066,162 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|----------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| D Total | \$0 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|------------------------------|---|-------------|--|----------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Revenue: | | | | | | | Total Colleges |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | <=10,000 | |
| \$0 | \$0 | \$6,643,090 | \$0 | \$0 | \$0 | \$0 | \$6,643,090 |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 2 | \$1,107,182 | 2 | \$2,214,364 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | | \$8,857,454 | | |

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Restored FTES | Growth FTES | Stability FTES | Actual FTES | Funded FTES |
|-----------------------|--------------|------------------|--------------|---------------|-------------|----------------|--------------|--------------|
| Credit FTES | 4,579.080000 | 4,595.870000 | 1,073,118.00 | 11,049.47 | 23,685.18 | -3,550.00 | 1,139,213.63 | 1,104,302.65 |
| Noncredit FTES | 2,744.957800 | 2,763.623513 | 54,442.57 | 576.62 | -35.30 | 166.14 | 56,861.97 | 55,322.96 |
| Noncredit - CDCP FTES | 3,232.067600 | 3,254.045660 | 43,294.35 | 19.31 | -32.67 | -79.35 | 43,916.61 | 43,201.64 |
| Total FTES: | | | 1,170,854.92 | 11,645.40 | 23,617.21 | -3,463.21 | 1,239,992.21 | 1,202,827.25 |

I Base Revenues +/- Restore or Decline

| | |
|--|-----------------|
| A Basic Allocation | \$487,159,963 |
| B Base Revenue | \$5,203,266,574 |
| 1 Credit Base Revenue | \$4,913,893,749 |
| 2 Noncredit Base Revenue | \$149,442,559 |
| 3 Career Development College NonCr | \$139,930,266 |
| C Current Year Decline | \$-16,005,546 |
| D Total Base Revenue Less Decline | \$5,674,420,991 |

V Other Revenues Adjustments

| | |
|----------------------------------|--------------|
| A Audit Adjustment | \$-1,502,610 |
| B CDCP Rate Adjustment | \$270 |
| Total Revenue Adjustments | \$-1,502,340 |

VI Stability Adjustment

\$16,114,384

VII Total Computational Revenue

\$5,899,002,393

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236433 \$-73,008,158

Adjusted Revenue Entitlement \$5,825,994,235

VIII District Revenue Source

| | |
|-----------------------------------|-----------------|
| A1 Property Taxes | \$2,119,597,054 |
| A2 Less Property Taxes Excess | -\$94,004,392 |
| B Student Enrollment Fees | \$287,705,265 |
| C State General Apportionment | \$3,512,696,308 |
| D Total Available General Revenue | \$5,825,994,235 |

IX Other Allowances and Total Apportionments

| | |
|--------------------------------------|-----------------|
| A State General Apportionment | \$3,512,696,308 |
| B Statewide Average Replacement Cost | |
| Number of Faculty Not Hired | \$0.00 |
| Full-time Faculty Adjustment | \$0 |
| C Net State General Apportionment | \$3,512,696,308 |

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

| | |
|------------|--------------|
| A 1st Year | \$42,812,449 |
| B 2nd Year | \$25,427,012 |
| C 3rd Year | \$23,701,591 |
| D Total | \$91,941,052 |

Regular Growth Caps adjusted by a factor of 1.18535713 to match funding.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | Total Colleges | |
|--|-------------|------------------------------|---|-------------|--|--------------------------------|----------------|
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | | <=10,000 |
| \$5,535,909 | \$4,428,727 | \$3,321,545 | \$553,591 | \$4,428,727 | \$3,875,136 | \$3,321,545 | |
| Single College District - College FTES | | | Multi-College District - College FTES: | | | Total Colleges | |
| >20,000 | >10,000 | <=10,000 | Rural | >20,000 | >10,000 | | <=10,000 |
| | | | 11 | | | 112 | |
| Revenue: | | | Rural | >20,000 | >10,000 | <=10,000 | Total Colleges |
| | | | \$6,089,501 | | | | |
| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue | | | | |
| 32 | \$1,107,182 | 32 | \$35,429,824 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| >1,000 | >750 | >500 | >250 | <=250 | | | |
| \$1,107,182 | \$830,386 | \$553,591 | \$276,795 | \$138,398 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Centers | | |
| >1,000 | >750 | >500 | >250 | <=250 | 35 | | |
| 18 | 4 | 2 | 9 | 2 | | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | Total Basic Allocation Revenue | |
| >1,000 | >750 | >500 | >250 | <=250 | \$27,125,953 | \$496,571,009 | |
| \$19,929,276 | \$3,321,544 | \$1,107,182 | \$2,491,155 | \$276,796 | | | |

