

California Community Colleges
 Categorical Apportionments - Part 2
 2008-09 First Principal Apportionment

02/23/09
 Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Alameda	Chabot-Las Positas	\$1,236,832	\$0	\$16,613	\$72,072	\$183,040	\$756,736	\$183,056
Alameda	Ohlone	\$568,965	\$0	\$11,834	\$36,036	\$100,000	\$358,124	\$100,000
Alameda	Peralta	\$1,874,660	\$0	\$17,807	\$144,144	\$206,452	\$834,436	\$206,471
Alameda Total		\$3,680,457	\$0	\$46,254	\$252,252	\$489,492	\$1,949,296	\$489,527
Butte	Butte	\$597,858	\$146,496	\$13,152	\$6,036,040	\$115,161	\$463,051	\$115,171
Butte Total		\$597,858	\$146,496	\$13,152	\$6,036,040	\$115,161	\$463,051	\$115,171
Contra Costa	Contra Costa	\$1,947,952	\$8,949	\$24,158	\$108,108	\$330,978	\$1,325,441	\$331,008
Contra Costa Total		\$1,947,952	\$8,949	\$24,158	\$108,108	\$330,978	\$1,325,441	\$331,008
El Dorado	Lake Tahoe	\$182,967	\$25,507	\$8,248	\$36,036	\$100,000	\$74,591	\$100,000
El Dorado Total		\$182,967	\$25,507	\$8,248	\$36,036	\$100,000	\$74,591	\$100,000
Fresno	State Center	\$1,628,547	\$22,471	\$22,407	\$72,072	\$288,075	\$1,186,491	\$288,101
Fresno	West Hills	\$445,497	\$0	\$10,040	\$72,072	\$100,000	\$217,055	\$100,000
Fresno Total		\$2,074,044	\$22,471	\$32,447	\$144,144	\$388,075	\$1,403,546	\$388,101
Humboldt	Redwoods	\$336,465	\$1,538	\$9,812	\$36,036	\$100,000	\$204,388	\$100,000
Humboldt Total		\$336,465	\$1,538	\$9,812	\$36,036	\$100,000	\$204,388	\$100,000
Imperial	Imperial	\$479,750	\$77,072	\$11,165	\$36,036	\$100,000	\$304,551	\$100,000
Imperial Total		\$479,750	\$77,072	\$11,165	\$36,036	\$100,000	\$304,551	\$100,000
Kern	Kern	\$1,447,463	\$38,201	\$17,912	\$108,108	\$204,733	\$819,528	\$204,751
Kern	West Kern	\$817,257	\$55,035	\$8,621	\$36,036	\$100,000	\$106,867	\$100,000
Kern Total		\$2,264,720	\$93,236	\$26,533	\$144,144	\$304,733	\$926,395	\$304,751
Lassen	Lassen	\$109,964	\$5,164	\$8,076	\$36,036	\$100,000	\$56,032	\$100,000
Lassen Total		\$109,964	\$5,164	\$8,076	\$36,036	\$100,000	\$56,032	\$100,000
Los Angeles	Antelope Valley	\$790,780	\$18,489	\$13,415	\$36,036	\$119,403	\$490,008	\$119,414
Los Angeles	Cerritos	\$1,102,849	\$144,564	\$16,644	\$36,036	\$183,636	\$738,106	\$183,653
Los Angeles	Citrus	\$635,063	\$192,306	\$13,756	\$36,036	\$127,005	\$514,943	\$127,017
Los Angeles	Compton	\$320,786	\$0	\$9,134	\$36,036	\$100,000	\$143,860	\$100,000
Los Angeles	El Camino	\$1,279,424	\$0	\$17,836	\$36,036	\$207,014	\$831,124	\$207,033
Los Angeles	Glendale	\$747,522	\$665,186	\$16,183	\$36,036	\$171,739	\$712,176	\$171,754
Los Angeles	Long Beach	\$1,314,209	\$251,677	\$19,104	\$36,036	\$231,847	\$925,349	\$231,867
Los Angeles	Los Angeles	\$7,306,902	\$1,154,307	\$63,809	\$324,324	\$1,108,516	\$4,496,840	\$1,108,615
Los Angeles	Mt. San Antonio	\$1,493,238	\$1,838,456	\$24,031	\$36,036	\$324,302	\$1,372,549	\$324,331
Los Angeles	Pasadena Area	\$1,628,623	\$380,630	\$19,696	\$36,036	\$241,254	\$989,283	\$241,275
Los Angeles	Rio Hondo	\$1,219,971	\$396,557	\$14,394	\$36,036	\$139,511	\$589,027	\$139,523
Los Angeles	Santa Clarita	\$1,012,145	\$154,854	\$15,152	\$36,036	\$154,390	\$624,813	\$154,404
Los Angeles	Santa Monica	\$1,437,463	\$48,057	\$17,607	\$36,036	\$202,520	\$809,899	\$202,538
Los Angeles Total		\$20,288,975	\$5,245,083	\$260,761	\$756,756	\$3,311,137	\$13,237,977	\$3,311,424
Marin	Marin	\$361,307	\$136,838	\$9,698	\$36,036	\$100,000	\$191,541	\$100,000
Marin Total		\$361,307	\$136,838	\$9,698	\$36,036	\$100,000	\$191,541	\$100,000
Mendocino	Mendocino-Lake	\$268,560	\$24,324	\$8,769	\$36,036	\$100,000	\$116,969	\$100,000
Mendocino Total		\$268,560	\$24,324	\$8,769	\$36,036	\$100,000	\$116,969	\$100,000
Merced	Merced	\$624,817	\$213,713	\$12,803	\$36,036	\$108,327	\$433,854	\$108,336
Merced Total		\$624,817	\$213,713	\$12,803	\$36,036	\$108,327	\$433,854	\$108,336
Monterey	Hartnell	\$553,622	\$0	\$10,874	\$36,036	\$100,000	\$283,073	\$100,000
Monterey	Monterey Peninsula	\$509,042	\$218,798	\$11,855	\$36,036	\$100,000	\$353,609	\$100,000
Monterey Total		\$1,062,664	\$218,798	\$22,729	\$72,072	\$200,000	\$636,682	\$200,000
Napa	Napa Valley	\$386,912	\$148,586	\$10,615	\$36,036	\$100,000	\$260,424	\$100,000
Napa Total		\$386,912	\$148,586	\$10,615	\$36,036	\$100,000	\$260,424	\$100,000
Orange	Coast	\$2,503,698	\$124,892	\$26,748	\$108,108	\$378,931	\$1,520,786	\$378,964
Orange	North Orange County	\$1,845,408	\$1,403,422	\$27,262	\$72,072	\$375,727	\$1,570,722	\$375,761
Orange	Rancho Santiago	\$2,760,661	\$2,904,654	\$25,425	\$72,072	\$339,060	\$1,411,526	\$339,090
Orange	South Orange County	\$1,497,935	\$94,379	\$19,768	\$72,072	\$244,903	\$1,039,723	\$244,925
Orange Total		\$8,607,702	\$4,527,347	\$99,203	\$324,324	\$1,338,621	\$5,542,757	\$1,338,740
Placer	Sierra	\$985,167	\$0	\$15,491	\$36,036	\$161,027	\$653,100	\$161,042
Placer Total		\$985,167	\$0	\$15,491	\$36,036	\$161,027	\$653,100	\$161,042
Plumas	Feather River	\$84,708	\$1,774	\$8,097	\$36,036	\$100,000	\$66,137	\$100,000
Plumas Total		\$84,708	\$1,774	\$8,097	\$36,036	\$100,000	\$66,137	\$100,000
Riverside	Desert	\$498,579	\$217,813	\$11,735	\$36,036	\$100,000	\$350,356	\$100,000
Riverside	Mt. San Jacinto	\$716,458	\$60,909	\$12,959	\$36,036	\$109,204	\$438,614	\$109,214
Riverside	Palo Verde	\$323,114	\$42,616	\$8,346	\$36,036	\$100,000	\$78,183	\$100,000

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Riverside	Riverside	\$1,791,762	\$355	\$22,562	\$36,036	\$288,690	\$1,160,977	\$288,716
Riverside Total		\$3,329,913	\$321,693	\$55,602	\$144,144	\$597,894	\$2,028,130	\$597,930
Sacramento	Los Rios	\$4,578,157	\$0	\$36,172	\$144,144	\$561,017	\$2,249,807	\$561,067
Sacramento Total		\$4,578,157	\$0	\$36,172	\$144,144	\$561,017	\$2,249,807	\$561,067
San Bernardino	Barstow	\$179,663	\$9,343	\$8,542	\$36,036	\$100,000	\$99,286	\$100,000
San Bernardino	Chaffey	\$1,029,444	\$40,645	\$15,164	\$36,036	\$154,020	\$615,490	\$154,034
San Bernardino	Copper Mt.	\$66,753	\$21,564	\$8,060	\$36,036	\$100,000	\$61,332	\$100,000
San Bernardino	San Bernardino	\$1,036,757	\$0	\$14,642	\$72,072	\$144,386	\$606,154	\$144,399
San Bernardino	Victor Valley	\$581,188	\$35,560	\$12,395	\$36,036	\$100,329	\$395,913	\$100,338
San Bernardino Total		\$2,893,805	\$107,112	\$58,803	\$216,216	\$598,735	\$1,778,175	\$598,771
San Diego	Grossmont-Cuyamaca	\$1,410,889	\$296,540	\$17,418	\$72,072	\$198,386	\$797,673	\$198,404
San Diego	Mira Costa	\$598,184	\$200,979	\$11,855	\$36,036	\$100,000	\$366,912	\$100,000
San Diego	Palomar	\$1,336,424	\$352,955	\$18,126	\$36,036	\$209,466	\$857,117	\$209,484
San Diego	San Diego	\$2,923,392	\$2,888,490	\$30,445	\$108,108	\$450,133	\$1,802,960	\$450,173
San Diego	Southwestern	\$1,088,900	\$120,201	\$15,841	\$36,036	\$167,886	\$680,332	\$167,901
San Diego Total		\$7,357,789	\$3,859,165	\$93,685	\$288,288	\$1,125,871	\$4,504,994	\$1,125,962
San Francisco	San Francisco	\$1,689,994	\$2,881,946	\$27,498	\$36,036	\$396,479	\$1,603,993	\$396,515
San Francisco Total		\$1,689,994	\$2,881,946	\$27,498	\$36,036	\$396,479	\$1,603,993	\$396,515
San Joaquin	San Joaquin Delta	\$1,015,694	\$135,221	\$16,634	\$36,036	\$175,503	\$731,135	\$175,518
San Joaquin Total		\$1,015,694	\$135,221	\$16,634	\$36,036	\$175,503	\$731,135	\$175,518
San Luis Obispo	San Luis Obispo	\$603,311	\$59,135	\$12,390	\$36,036	\$100,220	\$402,909	\$100,229
San Luis Obispo Total		\$603,311	\$59,135	\$12,390	\$36,036	\$100,220	\$402,909	\$100,229
San Mateo	San Mateo	\$1,428,590	\$0	\$17,234	\$108,108	\$195,206	\$786,977	\$195,224
San Mateo Total		\$1,428,590	\$0	\$17,234	\$108,108	\$195,206	\$786,977	\$195,224
Santa Barbara	Allan Hancock	\$656,903	\$454,903	\$12,675	\$36,036	\$105,815	\$424,854	\$105,824
Santa Barbara	Santa Barbara	\$895,527	\$391,668	\$15,896	\$36,036	\$168,779	\$680,524	\$168,794
Santa Barbara Total		\$1,552,430	\$846,571	\$28,571	\$72,072	\$274,594	\$1,105,378	\$274,618
Santa Clara	Foothill-DeAnza	\$2,492,456	\$123,788	\$25,286	\$72,072	\$353,095	\$1,434,543	\$353,127
Santa Clara	Gavilan	\$477,009	\$21,170	\$10,308	\$36,036	\$100,000	\$233,986	\$100,000
Santa Clara	San Jose-Evergreen	\$1,306,894	\$0	\$15,357	\$72,072	\$158,399	\$637,174	\$158,414
Santa Clara	West Valley-Mission	\$1,240,489	\$87,519	\$16,288	\$72,072	\$176,658	\$684,269	\$176,674
Santa Clara Total		\$5,516,848	\$232,477	\$67,239	\$252,252	\$788,152	\$2,989,972	\$788,215
Santa Cruz	Cabrillo	\$735,307	\$20,421	\$13,556	\$36,036	\$123,065	\$499,026	\$123,076
Santa Cruz Total		\$735,307	\$20,421	\$13,556	\$36,036	\$123,065	\$499,026	\$123,076
Shasta	Shasta-Tehama-Trinity	\$477,851	\$43,405	\$11,406	\$36,036	\$100,000	\$325,030	\$100,000
Shasta Total		\$477,851	\$43,405	\$11,406	\$36,036	\$100,000	\$325,030	\$100,000
Siskiyou	Siskiyou	\$161,116	\$0	\$8,598	\$36,036	\$100,000	\$104,509	\$100,000
Siskiyou Total		\$161,116	\$0	\$8,598	\$36,036	\$100,000	\$104,509	\$100,000
Solano	Solano	\$616,633	\$394	\$12,210	\$36,036	\$100,000	\$391,127	\$100,000
Solano Total		\$616,633	\$394	\$12,210	\$36,036	\$100,000	\$391,127	\$100,000
Sonoma	Sonoma	\$1,336,312	\$370,419	\$18,685	\$36,036	\$223,654	\$898,264	\$223,674
Sonoma Total		\$1,336,312	\$370,419	\$18,685	\$36,036	\$223,654	\$898,264	\$223,674
Stanislaus	Yosemite	\$1,067,454	\$143,697	\$16,514	\$72,072	\$181,091	\$749,745	\$181,107
Stanislaus Total		\$1,067,454	\$143,697	\$16,514	\$72,072	\$181,091	\$749,745	\$181,107
Tulare	Sequoias	\$632,499	\$0	\$11,562	\$36,036	\$100,000	\$352,856	\$100,000
Tulare Total		\$632,499	\$0	\$11,562	\$36,036	\$100,000	\$352,856	\$100,000
Ventura	Ventura	\$1,786,276	\$39,108	\$21,709	\$108,108	\$282,968	\$1,133,870	\$282,994
Ventura Total		\$1,786,276	\$39,108	\$21,709	\$108,108	\$282,968	\$1,133,870	\$282,994
Yuba	Yuba	\$556,244	\$42,340	\$11,671	\$87,072	\$100,000	\$345,371	\$100,000
Yuba Total		\$556,244	\$42,340	\$11,671	\$87,072	\$100,000	\$345,371	\$100,000
Grand Total	Statewide	\$81,681,212	\$20,000,000	\$1,167,750	\$10,015,000	\$13,672,000	\$50,828,000	\$13,673,000