

California Community Colleges
Categorical Apportionments - Part 2
2008-09 First Principal Apportionment

04/20/09
Exhibit B-2B

County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Alameda	Chabot-Las Positas	\$1,236,832	\$0	\$18,984	\$72,072	\$186,281	\$756,696	\$186,297
Alameda	Ohlone	\$568,965	\$0	\$12,818	\$36,036	\$100,000	\$358,105	\$100,000
Alameda	Peralta	\$1,874,660	\$0	\$20,185	\$144,144	\$205,407	\$834,391	\$205,426
Alameda Total		\$3,680,457	\$0	\$51,987	\$252,252	\$491,688	\$1,949,192	\$491,723
Butte	Butte	\$597,858	\$146,496	\$14,441	\$6,036,040	\$113,986	\$463,026	\$113,996
Butte Total		\$597,858	\$146,496	\$14,441	\$6,036,040	\$113,986	\$463,026	\$113,996
Contra Costa	Contra Costa	\$1,947,952	\$8,949	\$27,780	\$108,108	\$326,275	\$1,325,370	\$326,304
Contra Costa Total		\$1,947,952	\$8,949	\$27,780	\$108,108	\$326,275	\$1,325,370	\$326,304
El Dorado	Lake Tahoe	\$182,967	\$25,507	\$8,433	\$36,036	\$100,000	\$74,587	\$100,000
El Dorado Total		\$182,967	\$25,507	\$8,433	\$36,036	\$100,000	\$74,587	\$100,000
Fresno	State Center	\$1,628,547	\$22,471	\$25,631	\$72,072	\$292,070	\$1,186,428	\$292,097
Fresno	West Hills	\$445,497	\$0	\$10,636	\$72,072	\$100,000	\$217,043	\$100,000
Fresno Total		\$2,074,044	\$22,471	\$36,267	\$144,144	\$392,070	\$1,403,471	\$392,097
Humboldt	Redwoods	\$336,465	\$1,538	\$10,440	\$36,036	\$100,000	\$204,377	\$100,000
Humboldt Total		\$336,465	\$1,538	\$10,440	\$36,036	\$100,000	\$204,377	\$100,000
Imperial	Imperial	\$479,750	\$77,072	\$11,990	\$36,036	\$100,000	\$304,535	\$100,000
Imperial Total		\$479,750	\$77,072	\$11,990	\$36,036	\$100,000	\$304,535	\$100,000
Kern	Kern	\$1,447,463	\$38,201	\$19,955	\$108,108	\$201,738	\$819,485	\$201,756
Kern	West Kern	\$817,257	\$55,035	\$8,932	\$36,036	\$100,000	\$106,861	\$100,000
Kern Total		\$2,264,720	\$93,236	\$28,887	\$144,144	\$301,738	\$926,346	\$301,756
Lassen	Lassen	\$109,964	\$5,164	\$8,146	\$36,036	\$100,000	\$56,029	\$100,000
Lassen Total		\$109,964	\$5,164	\$8,146	\$36,036	\$100,000	\$56,029	\$100,000
Los Angeles	Antelope Valley	\$790,780	\$18,489	\$14,858	\$36,036	\$120,622	\$489,982	\$120,633
Los Angeles	Cerritos	\$1,102,849	\$144,564	\$18,695	\$36,036	\$181,694	\$738,067	\$181,711
Los Angeles	Citrus	\$635,063	\$192,306	\$15,244	\$36,036	\$126,760	\$514,915	\$126,771
Los Angeles	Compton	\$320,786	\$0	\$9,504	\$36,036	\$100,000	\$143,852	\$100,000
Los Angeles	El Camino	\$1,279,424	\$0	\$20,134	\$36,036	\$204,592	\$831,080	\$204,611
Los Angeles	Glendale	\$747,522	\$665,186	\$18,294	\$36,036	\$175,311	\$712,138	\$175,327
Los Angeles	Long Beach	\$1,314,209	\$251,677	\$21,591	\$36,036	\$227,787	\$925,299	\$227,807
Los Angeles	Los Angeles	\$7,306,902	\$1,154,307	\$76,832	\$324,324	\$1,106,956	\$4,496,601	\$1,107,055
Los Angeles	Mt. San Antonio	\$1,493,238	\$1,838,456	\$28,508	\$36,036	\$337,871	\$1,372,476	\$337,901
Los Angeles	Pasadena Area	\$1,628,623	\$380,630	\$22,580	\$36,036	\$243,524	\$989,230	\$243,547
Los Angeles	Rio Hondo	\$1,219,971	\$396,557	\$16,390	\$36,036	\$144,997	\$588,996	\$145,010
Los Angeles	Santa Clarita	\$1,012,145	\$154,854	\$16,943	\$36,036	\$153,806	\$624,780	\$153,820
Los Angeles	Santa Monica	\$1,437,463	\$48,057	\$19,806	\$36,036	\$199,367	\$809,856	\$199,385
Los Angeles Total		\$20,288,975	\$5,245,083	\$299,379	\$756,756	\$3,323,287	\$13,237,272	\$3,323,578
Marin	Marin	\$361,307	\$136,838	\$10,242	\$36,036	\$100,000	\$191,531	\$100,000
Marin Total		\$361,307	\$136,838	\$10,242	\$36,036	\$100,000	\$191,531	\$100,000
Mendocino	Mendocino-Lake	\$268,560	\$24,324	\$9,088	\$36,036	\$100,000	\$116,963	\$100,000
Mendocino Total		\$268,560	\$24,324	\$9,088	\$36,036	\$100,000	\$116,963	\$100,000
Merced	Merced	\$624,817	\$213,713	\$13,990	\$36,036	\$106,799	\$433,831	\$106,808
Merced Total		\$624,817	\$213,713	\$13,990	\$36,036	\$106,799	\$433,831	\$106,808
Monterey	Hartnell	\$553,622	\$0	\$11,657	\$36,036	\$100,000	\$283,058	\$100,000
Monterey	Monterey Peninsula	\$509,042	\$218,798	\$12,748	\$36,036	\$100,000	\$353,590	\$100,000
Monterey Total		\$1,062,664	\$218,798	\$24,405	\$72,072	\$200,000	\$636,648	\$200,000
Napa	Napa Valley	\$386,912	\$148,586	\$11,307	\$36,036	\$100,000	\$260,410	\$100,000
Napa Total		\$386,912	\$148,586	\$11,307	\$36,036	\$100,000	\$260,410	\$100,000
Orange	Coast	\$2,503,698	\$124,892	\$30,801	\$108,108	\$374,362	\$1,520,706	\$374,395
Orange	North Orange County	\$1,845,408	\$1,403,422	\$31,573	\$72,072	\$386,654	\$1,570,638	\$386,688
Orange	Rancho Santiago	\$2,760,661	\$2,904,654	\$29,111	\$72,072	\$347,466	\$1,411,451	\$347,497
Orange	South Orange County	\$1,497,935	\$94,379	\$23,361	\$72,072	\$255,941	\$1,039,667	\$255,964
Orange Total		\$8,607,702	\$4,527,347	\$114,846	\$324,324	\$1,364,423	\$5,542,462	\$1,364,544
Placer	Sierra	\$985,167	\$0	\$17,381	\$36,036	\$160,769	\$653,065	\$160,784
Placer Total		\$985,167	\$0	\$17,381	\$36,036	\$160,769	\$653,065	\$160,784
Plumas	Feather River	\$84,708	\$1,774	\$8,302	\$36,036	\$100,000	\$66,134	\$100,000
Plumas Total		\$84,708	\$1,774	\$8,302	\$36,036	\$100,000	\$66,134	\$100,000
Riverside	Desert	\$498,579	\$217,813	\$12,698	\$36,036	\$100,000	\$350,338	\$100,000
Riverside	Mt. San Jacinto	\$716,458	\$60,909	\$14,063	\$36,036	\$107,971	\$438,591	\$107,980
Riverside	Palo Verde	\$323,114	\$42,616	\$8,484	\$36,036	\$100,000	\$78,179	\$100,000
Riverside	Riverside	\$1,791,762	\$355	\$25,236	\$36,036	\$285,790	\$1,160,915	\$285,815

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County	District	Credit Matriculation	Noncredit Matriculation	Faculty & Staff Diversity	Telecomm And Technology	Instruct. Equip. & Library	Part-Time Faculty Allocation	Scheduled Maintenance & Repair
Riverside Total		\$3,329,913	\$321,693	\$60,481	\$144,144	\$593,761	\$2,028,023	\$593,795
Sacramento	Los Rios	\$4,578,157	\$0	\$42,077	\$144,144	\$553,819	\$2,249,687	\$553,869
Sacramento Total		\$4,578,157	\$0	\$42,077	\$144,144	\$553,819	\$2,249,687	\$553,869
San Bernardino	Barstow	\$179,663	\$9,343	\$8,815	\$36,036	\$100,000	\$99,281	\$100,000
San Bernardino	Chaffey	\$1,029,444	\$40,645	\$16,799	\$36,036	\$151,511	\$615,457	\$151,525
San Bernardino	Copper Mt.	\$66,753	\$21,564	\$8,228	\$36,036	\$100,000	\$61,329	\$100,000
San Bernardino	San Bernardino	\$1,036,757	\$0	\$16,655	\$72,072	\$149,213	\$606,122	\$149,226
San Bernardino	Victor Valley	\$581,188	\$35,560	\$13,403	\$36,036	\$97,459	\$395,892	\$97,468
San Bernardino Total		\$2,893,805	\$107,112	\$63,900	\$216,216	\$598,183	\$1,778,081	\$598,219
San Diego	Grossmont-Cuyamaca	\$1,410,889	\$296,540	\$19,617	\$72,072	\$196,358	\$797,631	\$196,375
San Diego	Mira Costa	\$598,184	\$200,979	\$12,954	\$36,036	\$100,000	\$366,892	\$100,000
San Diego	Palomar	\$1,336,424	\$352,955	\$20,536	\$36,036	\$211,656	\$859,775	\$211,675
San Diego	San Diego	\$2,923,392	\$2,888,490	\$35,165	\$108,108	\$443,822	\$1,802,864	\$443,862
San Diego	Southwestern	\$1,088,900	\$120,201	\$17,802	\$36,036	\$167,473	\$680,296	\$167,488
San Diego Total		\$7,357,789	\$3,859,165	\$106,074	\$288,288	\$1,119,309	\$4,507,458	\$1,119,400
San Francisco	San Francisco	\$1,689,994	\$2,881,946	\$32,088	\$36,036	\$394,844	\$1,603,908	\$394,879
San Francisco Total		\$1,689,994	\$2,881,946	\$32,088	\$36,036	\$394,844	\$1,603,908	\$394,879
San Joaquin	San Joaquin Delta	\$1,015,694	\$135,221	\$18,588	\$36,036	\$179,979	\$731,096	\$179,995
San Joaquin Total		\$1,015,694	\$135,221	\$18,588	\$36,036	\$179,979	\$731,096	\$179,995
San Luis Obispo	San Luis Obispo	\$603,311	\$59,135	\$13,511	\$36,036	\$99,181	\$402,888	\$99,190
San Luis Obispo Total		\$603,311	\$59,135	\$13,511	\$36,036	\$99,181	\$402,888	\$99,190
San Mateo	San Mateo	\$1,428,590	\$0	\$19,451	\$108,108	\$193,725	\$786,935	\$193,742
San Mateo Total		\$1,428,590	\$0	\$19,451	\$108,108	\$193,725	\$786,935	\$193,742
Santa Barbara	Allan Hancock	\$656,903	\$454,903	\$13,850	\$36,036	\$104,583	\$424,831	\$104,593
Santa Barbara	Santa Barbara	\$895,527	\$391,668	\$17,805	\$36,036	\$167,520	\$680,488	\$167,535
Santa Barbara Total		\$1,552,430	\$846,571	\$31,655	\$72,072	\$272,103	\$1,105,319	\$272,128
Santa Clara	Foothill-DeAnza	\$2,492,456	\$123,788	\$29,467	\$72,072	\$353,132	\$1,434,467	\$353,163
Santa Clara	Gavilan	\$477,009	\$21,170	\$10,898	\$36,036	\$100,000	\$233,973	\$100,000
Santa Clara	San Jose-Evergreen	\$1,306,894	\$0	\$17,134	\$72,072	\$156,849	\$637,141	\$156,863
Santa Clara	West Valley-Mission	\$1,240,489	\$87,519	\$17,863	\$72,072	\$168,442	\$684,232	\$168,457
Santa Clara Total		\$5,516,848	\$232,477	\$75,362	\$252,252	\$778,423	\$2,989,813	\$778,483
Santa Cruz	Cabrillo	\$735,307	\$20,421	\$14,998	\$36,036	\$122,842	\$498,999	\$122,853
Santa Cruz Total		\$735,307	\$20,421	\$14,998	\$36,036	\$122,842	\$498,999	\$122,853
Shasta	Shasta-Tehama-Trinity	\$477,851	\$43,405	\$12,306	\$36,036	\$100,000	\$325,013	\$100,000
Shasta Total		\$477,851	\$43,405	\$12,306	\$36,036	\$100,000	\$325,013	\$100,000
Siskiyou	Siskiyou	\$161,116	\$0	\$8,896	\$36,036	\$100,000	\$104,503	\$100,000
Siskiyou Total		\$161,116	\$0	\$8,896	\$36,036	\$100,000	\$104,503	\$100,000
Solano	Solano	\$616,633	\$394	\$13,329	\$36,036	\$100,000	\$391,107	\$100,000
Solano Total		\$616,633	\$394	\$13,329	\$36,036	\$100,000	\$391,107	\$100,000
Sonoma	Sonoma	\$1,336,312	\$370,419	\$21,173	\$36,036	\$221,119	\$898,216	\$221,139
Sonoma Total		\$1,336,312	\$370,419	\$21,173	\$36,036	\$221,119	\$898,216	\$221,139
Stanislaus	Yosemite	\$1,067,454	\$143,697	\$18,875	\$72,072	\$184,560	\$749,705	\$184,576
Stanislaus Total		\$1,067,454	\$143,697	\$18,875	\$72,072	\$184,560	\$749,705	\$184,576
Tulare	Sequoias	\$632,499	\$0	\$12,737	\$36,036	\$100,000	\$352,838	\$100,000
Tulare Total		\$632,499	\$0	\$12,737	\$36,036	\$100,000	\$352,838	\$100,000
Ventura	Ventura	\$1,786,276	\$39,108	\$24,817	\$108,108	\$279,117	\$1,133,809	\$279,142
Ventura Total		\$1,786,276	\$39,108	\$24,817	\$108,108	\$279,117	\$1,133,809	\$279,142
Yuba	Yuba	\$556,244	\$42,340	\$12,621	\$87,072	\$100,000	\$345,353	\$100,000
Yuba Total		\$556,244	\$42,340	\$12,621	\$87,072	\$100,000	\$345,353	\$100,000
Grand Total	Statewide	\$81,681,212	\$20,000,000	\$1,310,250	\$10,015,000	\$13,672,000	\$50,828,000	\$13,673,000