

California Community Colleges
 Summary of One-Time Funds
 2008-09 Advance Apportionment - SEPTEMBER REVISION

09/26/08
 Exhibit B-3

| County | District | Childcare Tax Bailout Fund | Transfer & Articulation | State Career Technical Education 2006-2007 | Funding Obligation Settlement (SB-1133) | PTAX PRILIMINARY BACKFILLS | PRIOR YEAR CORRECTION |
|---------------------------|---------------------|----------------------------------|-------------------------------|--|---|----------------------------------|-----------------------------|
| Alameda | Chabot-Las Positas | \$0 | \$2,000 | \$0 | \$139,740 | \$1,003,827 | \$0 |
| Alameda | Ohlone | \$0 | \$1,000 | \$198,176 | \$68,194 | \$496,798 | \$0 |
| Alameda | Peralta | \$706,353 | \$4,000 | \$0 | \$157,614 | \$1,182,899 | \$0 |
| Alameda Total | | \$706,353 | \$7,000 | \$198,176 | \$365,548 | \$2,683,524 | \$0 |
| Butte | Butte | \$0 | \$1,000 | \$199,997 | \$87,919 | \$608,964 | \$0 |
| Butte Total | | \$0 | \$1,000 | \$199,997 | \$87,919 | \$608,964 | \$0 |
| Contra Costa | Contra Costa | \$0 | \$3,000 | \$249,978 | \$252,683 | \$1,782,544 | \$0 |
| Contra Costa Total | | \$0 | \$3,000 | \$249,978 | \$252,683 | \$1,782,544 | \$0 |
| El Dorado | Lake Tahoe | \$0 | \$1,000 | \$0 | \$50,000 | \$141,078 | \$0 |
| El Dorado Total | | \$0 | \$1,000 | \$0 | \$50,000 | \$141,078 | \$0 |
| Fresno | State Center | \$0 | \$2,000 | \$124,961 | \$226,471 | \$1,545,509 | \$0 |
| Fresno | West Hills | \$0 | \$2,000 | \$150,000 | \$50,000 | \$343,518 | \$0 |
| Fresno Total | | \$0 | \$4,000 | \$274,961 | \$276,471 | \$1,889,027 | \$0 |
| Humboldt | Redwoods | \$30,982 | \$1,000 | \$0 | \$50,000 | \$303,169 | \$0 |
| Humboldt Total | | \$30,982 | \$1,000 | \$0 | \$50,000 | \$303,169 | \$0 |
| Imperial | Imperial | \$0 | \$1,000 | \$0 | \$58,175 | \$395,287 | \$0 |
| Imperial Total | | \$0 | \$1,000 | \$0 | \$58,175 | \$395,287 | \$0 |
| Kern | Kern | \$12,995 | \$3,000 | \$125,000 | \$159,186 | \$1,179,983 | \$0 |
| Kern | West Kern | \$0 | \$1,000 | \$0 | \$50,000 | \$223,380 | \$0 |
| Kern Total | | \$12,995 | \$4,000 | \$125,000 | \$209,186 | \$1,403,363 | \$0 |
| Lassen | Lassen | \$0 | \$1,000 | \$0 | \$50,000 | \$124,180 | \$0 |
| Lassen Total | | \$0 | \$1,000 | \$0 | \$50,000 | \$124,180 | \$0 |
| Los Angeles | Antelope Valley | \$0 | \$1,000 | \$0 | \$91,852 | \$648,499 | \$0 |
| Los Angeles | Cerritos | \$0 | \$1,000 | \$198,907 | \$140,196 | \$955,758 | \$0 |
| Los Angeles | Citrus | \$154,652 | \$1,000 | \$125,000 | \$96,961 | \$649,984 | \$0 |
| Los Angeles | Compton | \$0 | \$1,000 | \$0 | \$50,000 | \$312,014 | \$0 |
| Los Angeles | El Camino | \$0 | \$1,000 | \$0 | \$158,043 | \$1,137,317 | \$0 |
| Los Angeles | Glendale | \$0 | \$1,000 | \$75,000 | \$133,294 | \$878,011 | \$0 |
| Los Angeles | Long Beach | \$98,301 | \$1,000 | \$250,000 | \$177,025 | \$1,209,242 | \$0 |
| Los Angeles | Los Angeles | \$2,008,310 | \$9,000 | \$199,996 | \$846,287 | \$5,801,279 | \$0 |
| Los Angeles | Mt. San Antonio | \$169,772 | \$1,000 | \$74,856 | \$250,781 | \$1,567,493 | \$0 |
| Los Angeles | Pasadena Area | \$0 | \$1,000 | \$0 | \$185,889 | \$1,257,834 | \$0 |
| Los Angeles | Rio Hondo | \$22,222 | \$1,000 | \$0 | \$106,509 | \$739,679 | -\$162,154 |
| Los Angeles | Santa Clarita | \$0 | \$1,000 | \$224,970 | \$117,868 | \$827,806 | \$0 |
| Los Angeles | Santa Monica | \$0 | \$1,000 | \$125,000 | \$154,612 | \$1,263,321 | \$0 |
| Los Angeles Total | | \$2,453,257 | \$21,000 | \$1,273,729 | \$2,509,317 | \$17,248,237 | -\$162,154 |
| Marin | Marin | \$144,749 | \$1,000 | \$75,000 | \$50,000 | \$0 | \$0 |
| Marin Total | | \$144,749 | \$1,000 | \$75,000 | \$50,000 | \$0 | \$0 |
| Mendocino | Mendocino-Lake | \$0 | \$1,000 | \$0 | \$50,000 | \$212,134 | \$0 |
| Mendocino Total | | \$0 | \$1,000 | \$0 | \$50,000 | \$212,134 | \$0 |
| Merced | Merced | \$0 | \$1,000 | \$0 | \$82,701 | \$566,894 | \$0 |
| Merced Total | | \$0 | \$1,000 | \$0 | \$82,701 | \$566,894 | \$0 |
| Monterey | Hartnell | \$67,807 | \$1,000 | \$0 | \$53,821 | \$393,984 | \$0 |
| Monterey | Monterey Peninsula | \$0 | \$1,000 | \$0 | \$68,497 | \$439,886 | \$0 |
| Monterey Total | | \$67,807 | \$2,000 | \$0 | \$122,318 | \$833,870 | \$0 |
| Napa | Napa Valley | \$126,356 | \$1,000 | \$125,000 | \$50,000 | \$355,671 | \$0 |
| Napa Total | | \$126,356 | \$1,000 | \$125,000 | \$50,000 | \$355,671 | \$0 |
| Orange | Coast | \$0 | \$3,000 | \$287,014 | \$291,460 | \$2,007,647 | \$0 |
| Orange | North Orange County | \$0 | \$2,000 | \$0 | \$299,159 | \$1,837,406 | \$0 |
| Orange | Rancho Santiago | \$440,907 | \$2,000 | \$75,000 | \$271,661 | \$1,607,677 | \$0 |
| Orange | South Orange County | \$0 | \$2,000 | \$525,000 | \$186,969 | \$0 | \$0 |
| Orange Total | | \$440,907 | \$9,000 | \$887,014 | \$1,049,249 | \$5,452,730 | \$0 |
| Placer | Sierra | \$0 | \$1,000 | \$249,912 | \$122,935 | \$864,961 | \$0 |
| Placer Total | | \$0 | \$1,000 | \$249,912 | \$122,935 | \$864,961 | \$0 |
| Plumas | Feather River | \$0 | \$1,000 | \$0 | \$50,000 | \$125,200 | \$0 |
| Plumas Total | | \$0 | \$1,000 | \$0 | \$50,000 | \$125,200 | \$0 |
| Riverside | Desert | \$0 | \$1,000 | \$25,000 | \$66,711 | \$439,499 | \$0 |
| Riverside | Mt. San Jacinto | \$23,368 | \$1,000 | \$125,000 | \$85,033 | \$603,980 | \$0 |
| Riverside | Palo Verde | \$0 | \$1,000 | \$0 | \$50,000 | \$142,504 | \$0 |
| Riverside | Riverside | \$134,229 | \$1,000 | \$199,926 | \$228,794 | \$1,529,071 | \$0 |
| Riverside Total | | \$157,597 | \$4,000 | \$349,926 | \$430,538 | \$2,715,054 | \$0 |

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|------------------------------|-----------------------|----------------------------------|-------------------------------|--|---|----------------------------------|-----------------------------|
| Sacramento | Los Rios | \$345,026 | \$4,000 | \$483,776 | \$432,546 | \$2,987,410 | \$187,266 |
| Sacramento Total | | \$345,026 | \$4,000 | \$483,776 | \$432,546 | \$2,987,410 | \$187,266 |
| San Bernardino | Barstow | \$0 | \$1,000 | \$0 | \$50,000 | \$166,470 | \$0 |
| San Bernardino | Chaffey | \$266,183 | \$1,000 | \$291,500 | \$118,048 | \$836,306 | \$0 |
| San Bernardino | Copper Mt. | \$0 | \$1,000 | \$0 | \$50,000 | \$121,225 | \$0 |
| San Bernardino | San Bernardino | \$0 | \$2,000 | \$0 | \$110,230 | \$815,299 | \$0 |
| San Bernardino | Victor Valley | \$0 | \$1,000 | \$75,000 | \$76,595 | \$547,959 | \$0 |
| San Bernardino Total | | \$266,183 | \$6,000 | \$366,500 | \$404,873 | \$2,487,259 | \$0 |
| San Diego | Grossmont-Cuyamaca | \$0 | \$2,000 | \$0 | \$151,789 | \$1,050,236 | \$0 |
| San Diego | Mira Costa | \$0 | \$1,000 | \$74,988 | \$68,499 | \$0 | -\$612,360 |
| San Diego | Palomar | \$173,707 | \$1,000 | \$0 | \$162,378 | \$1,084,057 | \$0 |
| San Diego | San Diego | \$0 | \$3,000 | \$175,000 | \$346,810 | \$2,268,727 | \$0 |
| San Diego | Southwestern | \$0 | \$1,000 | \$0 | \$128,171 | \$886,553 | \$0 |
| San Diego Total | | \$173,707 | \$8,000 | \$249,988 | \$857,647 | \$5,289,573 | -\$612,360 |
| San Francisco | San Francisco | \$147,209 | \$1,000 | \$74,772 | \$302,689 | \$1,935,499 | \$0 |
| San Francisco Total | | \$147,209 | \$1,000 | \$74,772 | \$302,689 | \$1,935,499 | \$0 |
| San Joaquin | San Joaquin Delta | \$0 | \$1,000 | \$0 | \$140,052 | \$919,388 | \$0 |
| San Joaquin Total | | \$0 | \$1,000 | \$0 | \$140,052 | \$919,388 | \$0 |
| San Luis Obispo | San Luis Obispo | \$0 | \$1,000 | \$124,565 | \$76,512 | \$545,311 | \$0 |
| San Luis Obispo Total | | \$0 | \$1,000 | \$124,565 | \$76,512 | \$545,311 | \$0 |
| San Mateo | San Mateo | \$0 | \$3,000 | \$125,000 | \$149,029 | \$1,252,963 | \$0 |
| San Mateo Total | | \$0 | \$3,000 | \$125,000 | \$149,029 | \$1,252,963 | \$0 |
| Santa Barbara | Allan Hancock | \$0 | \$1,000 | \$199,812 | \$80,783 | \$549,715 | \$0 |
| Santa Barbara | Santa Barbara | \$53,951 | \$1,000 | \$124,844 | \$129,002 | \$875,125 | \$0 |
| Santa Barbara Total | | \$53,951 | \$2,000 | \$324,656 | \$209,785 | \$1,424,840 | \$0 |
| Santa Clara | Foothill-DeAnza | \$773,724 | \$2,000 | \$0 | \$269,567 | \$1,868,228 | \$0 |
| Santa Clara | Gavilan | \$39,294 | \$1,000 | \$0 | \$50,000 | \$318,011 | \$0 |
| Santa Clara | San Jose-Evergreen | \$65,461 | \$2,000 | \$125,000 | \$120,929 | \$871,218 | \$0 |
| Santa Clara | West Valley-Mission | \$94,029 | \$2,000 | \$124,992 | \$134,868 | \$939,905 | \$0 |
| Santa Clara Total | | \$972,508 | \$7,000 | \$249,992 | \$575,364 | \$3,997,362 | \$0 |
| Santa Cruz | Cabrillo | \$117,876 | \$1,000 | \$200,000 | \$93,967 | \$672,776 | \$0 |
| Santa Cruz Total | | \$117,876 | \$1,000 | \$200,000 | \$93,967 | \$672,776 | \$0 |
| Shasta | Shasta-Tehama-Trinity | \$0 | \$1,000 | \$199,999 | \$61,780 | \$433,600 | \$0 |
| Shasta Total | | \$0 | \$1,000 | \$199,999 | \$61,780 | \$433,600 | \$0 |
| Siskiyou | Siskiyou | \$0 | \$1,000 | \$125,000 | \$50,000 | \$171,715 | \$0 |
| Siskiyou Total | | \$0 | \$1,000 | \$125,000 | \$50,000 | \$171,715 | \$0 |
| Solano | Solano | \$0 | \$1,000 | \$124,750 | \$73,812 | \$531,424 | \$0 |
| Solano Total | | \$0 | \$1,000 | \$124,750 | \$73,812 | \$531,424 | \$0 |
| Sonoma | Sonoma | \$0 | \$1,000 | \$291,500 | \$170,747 | \$1,134,835 | \$0 |
| Sonoma Total | | \$0 | \$1,000 | \$291,500 | \$170,747 | \$1,134,835 | \$0 |
| Stanislaus | Yosemite | \$0 | \$2,000 | \$124,705 | \$138,252 | \$968,426 | \$0 |
| Stanislaus Total | | \$0 | \$2,000 | \$124,705 | \$138,252 | \$968,426 | \$0 |
| Tulare | Sequoias | \$0 | \$1,000 | \$200,000 | \$64,121 | \$525,169 | \$0 |
| Tulare Total | | \$0 | \$1,000 | \$200,000 | \$64,121 | \$525,169 | \$0 |
| Ventura | Ventura | \$174,537 | \$3,000 | \$150,000 | \$216,030 | \$1,526,511 | \$0 |
| Ventura Total | | \$174,537 | \$3,000 | \$150,000 | \$216,030 | \$1,526,511 | \$0 |
| Yuba | Yuba | \$0 | \$2,000 | \$200,000 | \$65,754 | \$490,052 | \$0 |
| Yuba Total | | \$0 | \$2,000 | \$200,000 | \$65,754 | \$490,052 | \$0 |
| Grand Total | Statewide | \$6,392,000 | \$111,000 | \$7,623,896 | \$10,000,000 | \$65,000,000 | -\$587,248 |