

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	8,446.24	0.00	135.76	0.00	8,582.00	0.00	8,582.00
Noncredit FTES	2,744.957800	2,744.957800	961.08	0.00	82.08	0.00	1,043.16	0.00	1,043.16
Noncredit - CDCP FTES	3,232.067600	3,232.067600	468.50	0.00	5.63	0.00	474.13	0.00	474.13
Total FTES:			9,875.83	0.00	223.47	0.00	10,099.29	0.00	10,099.29

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$42,707,986
1 Credit Base Revenue	\$38,555,626	
2 Noncredit Base Revenue	\$2,638,124	
3 Career Development College NonCr	\$1,514,236	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$47,136,713

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,999,937

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921704 \$-624,375

Adjusted Revenue Entitlement \$47,375,562

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement		\$0

C Current Year Base Revenue + Inflation Adjustment \$47,136,713

VIII District Revenue Source

A1 Property Taxes	\$11,988,385
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,172,542
C State General Apportionment	\$33,214,635
D Total Available General Revenue	\$47,375,562

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,214,635
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,214,635

IV Growth

A Unadjusted Growth Rate	6.48%
B Constrained Growth Rate	1.76%
C Constrained Growth Cap	\$745,617
D Actual Growth	\$863,224
E Funded Credit Growth Revenue	\$619,721
F Funded Noncredit Growth Revenue	\$225,306
G Funded Noncredit CDCP Growth Revenue	\$18,197
Total Growth Revenue	\$863,224

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545

State Approved Center: Funding Rates	Total State Approved Centers	Total State Approved Centers Revenue
1	1	\$1,107,182

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels				
>1,000	>750	>500	>250	<=250
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398

Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250	
0	0	0	0	0	0

Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	\$4,428,727

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	10,993.04	0.00	549.41	0.00	11,542.45	897.08	12,439.53
Noncredit FTES	2,744.957800	2,744.957800	71.13	0.00	-4.69	0.00	66.44	0.00	66.44
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,064.17	0.00	544.72	0.00	11,608.89	897.08	12,505.97

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,567,125
B Base Revenue		\$50,376,554
1 Credit Base Revenue	\$50,181,305	
2 Noncredit Base Revenue	\$195,249	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$54,943,679

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$57,438,776

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921671 \$-747,154

Adjusted Revenue Entitlement

\$56,691,622

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$54,943,679

VIII District Revenue Source

A1 Property Taxes	\$6,570,430
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,124,341
C State General Apportionment	\$47,996,851
D Total Available General Revenue	\$56,691,622

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$47,996,851
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$47,996,851

IV Growth

A Unadjusted Growth Rate	13.54%
B Constrained Growth Rate	3.67%
C Constrained Growth Cap	\$1,875,661
D Actual Growth	\$6,590,100
E Funded Credit Growth Revenue	\$2,507,971
F Funded Noncredit Growth Revenue	\$-12,874
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,495,097

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0
			Total State Approved Centers	Total State Approved Centers Revenue		
			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	1	1	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$138,398	\$138,398	
					\$4,567,125	

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
BARSTOW COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	2,191.86	0.00	44.72	0.00	2,236.58	0.00	2,236.58
Noncredit FTES	2,744.957800	2,744.957800	118.14	0.00	5.28	0.00	123.42	0.00	123.42
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,310.00	0.00	50.00	0.00	2,360.00	0.00	2,360.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$10,329,742
1 Credit Base Revenue	\$10,005,453	
2 Noncredit Base Revenue	\$324,289	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$14,204,878

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,423,510

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9869921399
Adjusted Revenue Entitlement	\$14,235,891

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$14,204,878

VIII District Revenue Source

A1 Property Taxes	\$2,022,706
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$473,533
C State General Apportionment	\$11,739,652
D Total Available General Revenue	\$14,235,891

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,739,652
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,739,652

IV Growth

A Unadjusted Growth Rate	1.64%
B Constrained Growth Rate	4.33%
C Constrained Growth Cap	\$446,892
D Actual Growth	\$218,632
E Funded Credit Growth Revenue	\$204,139
F Funded Noncredit Growth Revenue	\$14,493
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$218,632

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
BUTTE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	9,321.06	984.57	0.00	0.00	10,305.63	0.00	10,305.63
Noncredit FTES	2,744.957800	2,744.957800	1,417.21	201.97	0.00	0.00	1,619.18	0.00	1,619.18
Noncredit - CDCP FTES	3,232.067600	3,232.067600	35.07	0.00	-6.55	0.00	28.52	0.00	28.52
Total FTES:			10,773.34	1,186.54	-6.55	0.00	11,953.33	0.00	11,953.33

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$46,552,539
1 Credit Base Revenue	\$42,549,008	
2 Noncredit Base Revenue	\$3,890,182	
3 Career Development College NonCr	\$113,349	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$50,981,266

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$55,987,715

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9869921643
Adjusted Revenue Entitlement	\$55,259,436

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$50,981,266

VIII District Revenue Source

A1 Property Taxes	\$14,425,302
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,040,540
C State General Apportionment	\$38,793,594
D Total Available General Revenue	\$55,259,436

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$5,027,619
Total	\$5,027,619

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,793,594
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$38,793,594

IV Growth

A Unadjusted Growth Rate	5.72%
B Constrained Growth Rate	1.55%
C Constrained Growth Cap	\$722,435
D Actual Growth	\$-21,170
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$-21,170
Total Growth Revenue	\$-21,170

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$957,592
B 2nd Year	\$2,398,573
C 3rd Year	\$1,907,951
D Total	\$5,264,116

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
CABRILLO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	11,286.18	0.00	250.96	0.00	11,537.14	1,668.36	13,205.50
Noncredit FTES	2,744.957800	2,744.957800	308.77	0.00	39.28	0.00	348.05	261.12	609.17
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,594.95	0.00	290.24	0.00	11,885.19	1,929.48	13,814.67

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$52,367,003
1 Credit Base Revenue	\$51,519,431	
2 Noncredit Base Revenue	\$847,572	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$57,902,912

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$59,156,345

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921646 \$-769,496

Adjusted Revenue Entitlement

\$58,386,849

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$57,902,912

VIII District Revenue Source

A1 Property Taxes	\$20,187,687
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,752,206
C State General Apportionment	\$34,446,956
D Total Available General Revenue	\$58,386,849

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,446,956
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$34,446,956

IV Growth

A Unadjusted Growth Rate	6.54%
B Constrained Growth Rate	1.77%
C Constrained Growth Cap	\$919,153
D Actual Growth	\$9,585,945
E Funded Credit Growth Revenue	\$1,145,612
F Funded Noncredit Growth Revenue	\$107,821
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,253,433

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$5,535,909		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
CERRITOS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	16,643.99	40.56	334.68	0.00	17,019.23	1,271.58	18,290.81
Noncredit FTES	2,744.957800	2,744.957800	528.78	0.00	-172.93	0.00	355.85	0.00	355.85
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,172.77	40.56	161.75	0.00	17,375.08	1,271.58	18,646.66

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$77,428,381
1 Credit Base Revenue	\$75,976,902	
2 Noncredit Base Revenue	\$1,451,479	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$81,857,108

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$83,095,324

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921682 \$-1,080,890

Adjusted Revenue Entitlement \$82,014,434

VIII District Revenue Source

A1 Property Taxes	\$7,431,121
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,950,461
C State General Apportionment	\$70,632,852
D Total Available General Revenue	\$82,014,434

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,632,852
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$70,632,852

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$185,171
C 3rd Year	\$0
D Total	\$185,171

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	17,118.33	0.00	0.00	-559.10	16,559.23	0.00	16,559.23
Noncredit FTES	2,744.957800	2,744.957800	382.85	0.00	0.00	67.03	449.88	0.00	449.88
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,501.18	0.00	0.00	-492.07	17,009.11	0.00	17,009.11

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$79,193,089
1 Credit Base Revenue	\$78,142,182	
2 Noncredit Base Revenue	\$1,050,907	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-2,368,199
D Total Base Revenue Less Decline		\$84,021,571

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$2,368,199

VII Total Computational Revenue

\$86,389,770

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921635 \$-1,123,744

Adjusted Revenue Entitlement \$85,266,026

VIII District Revenue Source

A1 Property Taxes	\$23,971,277
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,192,512
C State General Apportionment	\$56,102,237
D Total Available General Revenue	\$85,266,026

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,102,237
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$56,102,237

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0	\$7,196,681	

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
CHAFFEY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	13,775.56	0.00	616.27	0.00	14,391.83	0.00	14,391.83
Noncredit FTES	2,744.957800	2,744.957800	511.08	0.00	-33.03	0.00	478.05	0.00	478.05
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,286.64	0.00	583.24	0.00	14,869.88	0.00	14,869.88

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$64,285,914
1 Credit Base Revenue	\$62,883,021	
2 Noncredit Base Revenue	\$1,402,893	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$70,929,005

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$73,651,504

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9869921597
Adjusted Revenue Entitlement	\$72,693,457

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$70,929,005

VIII District Revenue Source

A1 Property Taxes	\$16,267,336
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,214,000
C State General Apportionment	\$52,212,121
D Total Available General Revenue	\$72,693,457

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,212,121
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$52,212,121

IV Growth

A Unadjusted Growth Rate	12.74%
B Constrained Growth Rate	3.45%
C Constrained Growth Cap	\$2,242,652
D Actual Growth	\$2,722,499
E Funded Credit Growth Revenue	\$2,813,165
F Funded Noncredit Growth Revenue	-\$90,666
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,722,499

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
CITRUS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	10,355.98	0.00	224.33	0.00	10,580.31	516.79	11,097.10
Noncredit FTES	2,744.957800	2,744.957800	1,358.57	0.00	46.44	0.00	1,405.01	107.00	1,512.01
Noncredit - CDCP FTES	3,232.067600	3,232.067600	24.35	0.00	-0.21	0.00	24.14	0.00	24.14
Total FTES:			11,738.90	0.00	270.56	0.00	12,009.46	623.79	12,633.25

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$51,081,156
1 Credit Base Revenue	\$47,273,238	
2 Noncredit Base Revenue	\$3,729,217	
3 Career Development College NonCr	\$78,701	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$55,509,883

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$56,660,720

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921702 -\$737,033

Adjusted Revenue Entitlement

\$55,923,687

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$55,509,883

VIII District Revenue Source

A1 Property Taxes	\$3,975,537
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,211,156
C State General Apportionment	\$48,736,994
D Total Available General Revenue	\$55,923,687

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,736,994
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,736,994

IV Growth

A Unadjusted Growth Rate	6.16%
B Constrained Growth Rate	1.67%
C Constrained Growth Cap	\$851,185
D Actual Growth	\$3,803,590
E Funded Credit Growth Revenue	\$1,024,027
F Funded Noncredit Growth Revenue	\$127,489
G Funded Noncredit CDCP Growth Revenue	-\$679
Total Growth Revenue	\$1,150,837

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
COAST COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	34,551.74	0.00	508.94	0.00	35,060.68	827.32	35,888.00
Noncredit FTES	2,744.957800	2,744.957800	665.76	0.00	14.17	0.00	679.93	23.03	702.96
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			35,217.50	0.00	523.11	0.00	35,740.61	850.35	36,590.96

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$1,071,817
B Base Revenue		\$159,550,134
1 Credit Base Revenue	\$157,722,651	
2 Noncredit Base Revenue	\$1,827,483	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$170,621,951

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$172,984,051

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921650 -\$2,250,148

Adjusted Revenue Entitlement \$170,733,903

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$170,621,951

VIII District Revenue Source

A1 Property Taxes	\$89,965,365
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,780,000
C State General Apportionment	\$69,988,538
D Total Available General Revenue	\$170,733,903

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,988,538
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$69,988,538

IV Growth

A Unadjusted Growth Rate	4.05%
B Constrained Growth Rate	1.10%
C Constrained Growth Cap	\$1,769,151
D Actual Growth	\$6,201,905
E Funded Credit Growth Revenue	\$2,323,209
F Funded Noncredit Growth Revenue	\$38,891
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,362,100

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$11,071,817	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
COMPTON COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	4,439.39	44.39	0.00	0.00	4,483.78	0.00	4,483.78
Noncredit FTES	2,744.957800	2,744.957800	41.10	31.38	0.00	0.00	72.48	0.00	72.48
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,480.49	75.77	0.00	0.00	4,556.26	0.00	4,556.26

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$20,377,857
1 Credit Base Revenue	\$20,265,039	
2 Noncredit Base Revenue	\$112,818	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$23,699,402

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$23,988,172

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921726 \$-312,034

Adjusted Revenue Entitlement \$23,676,138

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$23,699,402

VIII District Revenue Source

A1 Property Taxes	\$3,993,482
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$531,355
C State General Apportionment	\$19,151,301
D Total Available General Revenue	\$23,676,138

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
Total	\$288,770

IX Other Allowances and Total Apportionments

A State General Apportionment	\$19,151,301
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$19,151,301

IV Growth

A Unadjusted Growth Rate	2.07%
B Constrained Growth Rate	4.00%
C Constrained Growth Cap	\$615,959
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$8,086,370
B 2nd Year	\$13,937,676
C 3rd Year	\$9,526,297
D Total	\$31,550,343

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,321,545		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
CONTRA COSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	30,419.34	0.00	0.00	-2,544.17	27,875.17	0.00	27,875.17
Noncredit FTES	2,744.957800	2,744.957800	418.37	0.00	0.00	-145.51	272.86	0.00	272.86
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			30,837.71	0.00	0.00	-2,689.68	28,148.03	0.00	28,148.03

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,625,408
B Base Revenue		\$140,007,376
1 Credit Base Revenue	\$138,858,968	
2 Noncredit Base Revenue	\$1,148,408	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$12,013,110
D Total Base Revenue Less Decline		\$139,619,674

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$12,013,110

VII Total Computational Revenue

\$151,632,784

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921665 -\$1,972,414

Adjusted Revenue Entitlement

\$149,660,370

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$139,619,674

VIII District Revenue Source

A1 Property Taxes	\$76,139,560
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,481,707
C State General Apportionment	\$64,039,103
D Total Available General Revenue	\$149,660,370

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$64,039,103
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$64,039,103

IV Growth

A Unadjusted Growth Rate	2.07%
B Constrained Growth Rate	0.50%
C Constrained Growth Cap	\$707,770
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$212,506
C 3rd Year	\$0
D Total	\$212,506

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090	\$10,518,226
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$11,625,408		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
COPPER MT. COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	1,369.01	105.80	10.83	0.00	1,485.64	0.00	1,485.64
Noncredit FTES	2,744.957800	2,744.957800	57.94	10.69	1.09	0.00	69.72	0.00	69.72
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,426.95	116.49	11.92	0.00	1,555.36	0.00	1,555.36

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,408,335
1 Credit Base Revenue	\$6,249,292	
2 Noncredit Base Revenue	\$159,043	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$10,283,471

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,848,203

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921313 -\$141,112

Adjusted Revenue Entitlement

\$10,707,091

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,283,471

VIII District Revenue Source

A1 Property Taxes	\$1,257,372
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$414,592
C State General Apportionment	\$9,035,127
D Total Available General Revenue	\$10,707,091

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$512,306
Total	\$512,306

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,035,127
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,035,127

IV Growth

A Unadjusted Growth Rate	11.69%
B Constrained Growth Rate	7.00%
C Constrained Growth Cap	\$452,699
D Actual Growth	\$52,426
E Funded Credit Growth Revenue	\$49,424
F Funded Noncredit Growth Revenue	\$3,002
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$52,426

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$80,946
C 3rd Year	\$431,360
D Total	\$512,306

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,875,136		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
DESERT COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	6,795.46	0.00	399.32	0.00	7,194.78	349.99	7,544.77
Noncredit FTES	2,744.957800	2,744.957800	90.35	0.00	-26.63	0.00	63.72	0.00	63.72
Noncredit - CDCP FTES	3,232.067600	3,232.067600	806.76	0.00	82.51	0.00	889.27	72.31	961.58
Total FTES:			7,692.57	0.00	455.20	0.00	8,147.77	422.30	8,570.07

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$33,875,597
1 Credit Base Revenue	\$31,020,087	
2 Noncredit Base Revenue	\$248,007	
3 Career Development College NonCr	\$2,607,503	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$37,197,142

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$39,213,549

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921746 \$-510,083

Adjusted Revenue Entitlement

\$38,703,466

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$37,197,142

VIII District Revenue Source

A1 Property Taxes	\$21,713,110
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,042,108
C State General Apportionment	\$14,948,248
D Total Available General Revenue	\$38,703,466

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,948,248
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$14,948,248

IV Growth

A Unadjusted Growth Rate	16.27%
B Constrained Growth Rate	4.41%
C Constrained Growth Cap	\$1,567,462
D Actual Growth	\$3,847,760
E Funded Credit Growth Revenue	\$1,822,838
F Funded Noncredit Growth Revenue	\$-73,098
G Funded Noncredit CDCP Growth Revenue	\$266,667
Total Growth Revenue	\$2,016,407

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	0	0	0	0	
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	
			Total State Approved Centers				
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						Total Basic Allocation Revenue	
						\$3,321,545	

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
EL CAMINO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	19,305.00	1.18	497.45	0.00	19,803.63	267.58	20,071.21
Noncredit FTES	2,744.957800	2,744.957800	31.94	0.00	-3.47	0.00	28.47	0.00	28.47
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,336.94	1.18	493.98	0.00	19,832.10	267.58	20,099.68

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$88,211,635
1 Credit Base Revenue	\$88,123,949	
2 Noncredit Base Revenue	\$87,686	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$97,069,089

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$99,335,712

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921705 -\$1,292,142

Adjusted Revenue Entitlement

\$98,043,570

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$97,069,089

VIII District Revenue Source

A1 Property Taxes	\$23,672,308
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,289,943
C State General Apportionment	\$69,081,319
D Total Available General Revenue	\$98,043,570

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$5,368
Total	\$5,368

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,081,319
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$69,081,319

IV Growth

A Unadjusted Growth Rate	5.55%
B Constrained Growth Rate	1.90%
C Constrained Growth Cap	\$1,673,395
D Actual Growth	\$3,482,722
E Funded Credit Growth Revenue	\$2,270,780
F Funded Noncredit Growth Revenue	\$-9,525
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,261,255

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$5,368
D Total	\$5,368

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$8,857,454
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$8,857,454	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
FEATHER RIVER COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	1,497.00	0.00	63.66	0.00	1,560.66	0.00	1,560.66
Noncredit FTES	2,744.957800	2,744.957800	41.75	0.00	0.72	0.00	42.47	0.00	42.47
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,538.74	0.00	64.38	0.00	1,603.13	0.00	1,603.13

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,948,115
1 Credit Base Revenue	\$6,833,526	
2 Noncredit Base Revenue	\$114,589	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$10,823,251

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,115,824

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921474 \$-144,593

Adjusted Revenue Entitlement

\$10,971,231

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$10,823,251

VIII District Revenue Source

A1 Property Taxes	\$5,983,982
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$257,424
C State General Apportionment	\$4,729,825
D Total Available General Revenue	\$10,971,231

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,729,825
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$4,729,825

IV Growth

A Unadjusted Growth Rate	5.40%
B Constrained Growth Rate	6.68%
C Constrained Growth Cap	\$454,495
D Actual Growth	\$292,573
E Funded Credit Growth Revenue	\$290,597
F Funded Noncredit Growth Revenue	\$1,976
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$292,573

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:			Rural	Total State Approved Centers		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398	0	
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	
						\$3,875,136

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,594.580000	4,564.830000	32,662.42	0.00	13.40	0.00	32,675.82	0.00	32,675.82
Noncredit FTES	2,744.957800	2,744.957800	487.45	0.00	69.68	0.00	557.13	0.00	557.13
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			33,149.87	0.00	83.08	0.00	33,232.95	0.00	33,232.95

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$151,408,045
1 Credit Base Revenue	\$150,070,012	
2 Noncredit Base Revenue	\$1,338,033	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$160,265,499

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$160,517,937

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921640 -\$2,087,991

Adjusted Revenue Entitlement

\$158,429,946

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$160,265,499

VIII District Revenue Source

A1 Property Taxes	\$70,116,683
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,721,200
C State General Apportionment	\$77,592,063
D Total Available General Revenue	\$158,429,946

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$77,592,063
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$77,592,063

IV Growth

A Unadjusted Growth Rate	2.62%
B Constrained Growth Rate	0.72%
C Constrained Growth Cap	\$1,071,651
D Actual Growth	\$252,438
E Funded Credit Growth Revenue	\$61,169
F Funded Noncredit Growth Revenue	\$191,269
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$252,438

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$8,857,454	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
GAVILAN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	4,735.41	0.00	79.68	0.00	4,815.09	122.27	4,937.36
Noncredit FTES	2,744.957800	2,744.957800	596.33	0.00	36.34	0.00	632.67	55.77	688.44
Noncredit - CDCP FTES	3,232.067600	3,232.067600	27.15	0.00	32.54	0.00	59.69	49.95	109.64
Total FTES:			5,358.89	0.00	148.56	0.00	5,507.45	227.99	5,735.44

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$23,340,970
1 Credit Base Revenue	\$21,616,318	
2 Noncredit Base Revenue	\$1,636,901	
3 Career Development College NonCr	\$87,751	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$27,216,106

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,784,753

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921824 -\$361,419

Adjusted Revenue Entitlement

\$27,423,334

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$27,216,106

VIII District Revenue Source

A1 Property Taxes	\$14,534,751
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$963,467
C State General Apportionment	\$11,925,116
D Total Available General Revenue	\$27,423,334

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,925,116
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,925,116

IV Growth

A Unadjusted Growth Rate	6.27%
B Constrained Growth Rate	1.80%
C Constrained Growth Cap	\$435,303
D Actual Growth	\$1,441,317
E Funded Credit Growth Revenue	\$363,706
F Funded Noncredit Growth Revenue	\$99,753
G Funded Noncredit CDCP Growth Revenue	\$105,188
Total Growth Revenue	\$568,647

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
GLENDALE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	13,189.54	0.00	235.09	0.00	13,424.63	353.68	13,778.31
Noncredit FTES	2,744.957800	2,744.957800	376.13	0.00	178.64	0.00	554.77	268.76	823.53
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,501.40	0.00	-305.96	0.00	2,195.44	0.00	2,195.44
Total FTES:			16,067.08	0.00	107.77	0.00	16,174.84	622.44	16,797.28

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$69,325,126
1 Credit Base Revenue	\$60,207,957	
2 Noncredit Base Revenue	\$1,032,461	
3 Career Development College NonCr	\$8,084,708	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$74,861,035

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,435,641

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921699 -\$981,254

Adjusted Revenue Entitlement \$74,454,387

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$74,861,035

VIII District Revenue Source

A1 Property Taxes	\$8,229,630
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,234,000
C State General Apportionment	\$62,990,757
D Total Available General Revenue	\$74,454,387

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$62,990,757
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$62,990,757

IV Growth

A Unadjusted Growth Rate	2.11%
B Constrained Growth Rate	0.61%
C Constrained Growth Cap	\$432,702
D Actual Growth	\$2,926,843
E Funded Credit Growth Revenue	\$1,073,130
F Funded Noncredit Growth Revenue	\$490,359
G Funded Noncredit CDCP Growth Revenue	-\$988,883
Total Growth Revenue	\$574,606

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	17,365.46	0.00	1,124.38	0.00	18,489.84	0.00	18,489.84
Noncredit FTES	2,744.957800	2,744.957800	1,016.72	0.00	-133.47	0.00	883.25	0.00	883.25
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,382.18	0.00	990.91	0.00	19,373.09	0.00	19,373.09

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$82,061,140
1 Credit Base Revenue	\$79,270,287	
2 Noncredit Base Revenue	\$2,790,853	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$89,257,821

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$94,024,049

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921684 -\$1,223,049

Adjusted Revenue Entitlement

\$92,801,000

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$89,257,821

VIII District Revenue Source

A1 Property Taxes	\$31,975,626
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,735,107
C State General Apportionment	\$55,090,267
D Total Available General Revenue	\$92,801,000

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,090,267
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$55,090,267

IV Growth

A Unadjusted Growth Rate	7.22%
B Constrained Growth Rate	9.59%
C Constrained Growth Cap	\$7,926,922
D Actual Growth	\$4,766,228
E Funded Credit Growth Revenue	\$5,132,598
F Funded Noncredit Growth Revenue	-\$366,370
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,766,228

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
HARTNELL COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	6,571.98	380.50	137.17	0.00	7,089.65	96.96	7,186.61
Noncredit FTES	2,744.957800	2,744.957800	14.00	1.88	0.68	0.00	16.56	0.48	17.04
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			6,585.98	382.39	137.85	0.00	7,106.21	97.44	7,203.65

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,598,340
B Base Revenue		\$30,038,370
1 Credit Base Revenue	\$29,999,941	
2 Noncredit Base Revenue	\$38,429	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$33,636,710

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$36,283,628

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921773 \$-471,971

Adjusted Revenue Entitlement

\$35,811,657

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$33,636,710

VIII District Revenue Source

A1 Property Taxes	\$18,823,615
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,574,570
C State General Apportionment	\$15,413,472
D Total Available General Revenue	\$35,811,657

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$276,795
Basic Allocation Adjustment COLA Restoration	\$0
Restoration	\$1,742,097
Total	\$2,018,892

IX Other Allowances and Total Apportionments

A State General Apportionment	\$15,413,472
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$15,413,472

IV Growth

A Unadjusted Growth Rate	5.72%
B Constrained Growth Rate	1.55%
C Constrained Growth Cap	\$464,657
D Actual Growth	\$1,071,926
E Funded Credit Growth Revenue	\$626,164
F Funded Noncredit Growth Revenue	\$1,862
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$628,026

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$1,742,097
D Total	\$1,742,097

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	0	0	0	0	
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	
			\$3,321,545				\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
			0	\$0			
			\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250	2		
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$3,875,135	
>1,000	>750	>500	>250	<=250	\$553,590		
\$0	\$0	\$0	\$553,590	\$0	\$553,590		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
IMPERIAL COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	6,653.96	0.00	498.48	0.00	7,152.44	8.05	7,160.49
Noncredit FTES	2,744.957800	2,744.957800	125.15	0.00	1.55	0.00	126.70	0.03	126.73
Noncredit - CDCP FTES	3,232.067600	3,232.067600	21.11	0.00	0.94	0.00	22.05	0.02	22.07
Total FTES:			6,800.22	0.00	500.97	0.00	7,301.19	8.10	7,309.29

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$30,785,925
1 Credit Base Revenue	\$30,374,165	
2 Noncredit Base Revenue	\$343,531	
3 Career Development College NonCr	\$68,229	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$34,107,470

V Other Revenues Adjustments

A Audit Adjustment	\$-500,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-500,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$35,890,268

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921562 \$-466,855

Adjusted Revenue Entitlement \$35,423,413

VIII District Revenue Source

A1 Property Taxes	\$5,516,117
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,209,030
C State General Apportionment	\$28,698,266
D Total Available General Revenue	\$35,423,413

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,698,266
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$28,698,266

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$3,321,545	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	18,794.01	0.00	1,196.08	0.00	19,990.09	1,693.48	21,683.57
Noncredit FTES	2,744.957800	2,744.957800	242.92	0.00	24.25	0.00	267.17	34.35	301.52
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.55	0.00	0.55	0.78	1.33
Total FTES:			19,036.92	0.00	1,220.88	0.00	20,257.81	1,728.61	21,986.42

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$14,116,567
B Base Revenue		\$86,458,151
1 Credit Base Revenue	\$85,791,353	
2 Noncredit Base Revenue	\$666,798	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$100,574,718

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$268
Total Revenue Adjustments	\$268

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$106,103,250

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921704 -\$1,380,173

Adjusted Revenue Entitlement

\$104,723,077

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$100,574,718

VIII District Revenue Source

A1 Property Taxes	\$45,536,494
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,946,543
C State General Apportionment	\$55,240,040
D Total Available General Revenue	\$104,723,077

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,240,040
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$55,240,040

IV Growth

A Unadjusted Growth Rate	17.48%
B Constrained Growth Rate	4.74%
C Constrained Growth Cap	\$4,186,689
D Actual Growth	\$13,355,222
E Funded Credit Growth Revenue	\$5,459,902
F Funded Noncredit Growth Revenue	\$66,583
G Funded Noncredit CDCP Growth Revenue	\$1,779
Total Growth Revenue	\$5,528,264

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	0	0	0	1	2
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$6,643,090
			Total State Approved Centers	Total State Approved Centers Revenue		
			2	\$2,214,364		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
1	0	0	1	0	2	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977	
						\$14,116,567

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
LAKE TAHOE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,694.730000	4,564.830000	1,645.75	58.01	2.92	0.00	1,706.68	0.00	1,706.68
Noncredit FTES	2,744.957800	2,744.957800	36.97	27.87	1.40	0.00	66.24	0.00	66.24
Noncredit - CDCP FTES	3,232.067600	3,232.067600	52.71	9.32	0.47	0.00	62.50	0.00	62.50
Total FTES:			1,735.43	95.19	4.79	0.00	1,835.42	0.00	1,835.42

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$7,998,190
1 Credit Base Revenue	\$7,726,347	
2 Noncredit Base Revenue	\$101,481	
3 Career Development College NonCr	\$170,362	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$11,873,326

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$12,263,448

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921575 -\$159,521

Adjusted Revenue Entitlement

\$12,103,927

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$11,873,326

VIII District Revenue Source

A1 Property Taxes	\$3,619,342
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$479,794
C State General Apportionment	\$8,004,791
D Total Available General Revenue	\$12,103,927

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$371,400
Total	\$371,400

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,004,791
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,004,791

IV Growth

A Unadjusted Growth Rate	7.80%
B Constrained Growth Rate	5.64%
C Constrained Growth Cap	\$448,111
D Actual Growth	\$18,722
E Funded Credit Growth Revenue	\$13,348
F Funded Noncredit Growth Revenue	\$3,856
G Funded Noncredit CDCP Growth Revenue	\$1,518
Total Growth Revenue	\$18,722

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$371,400
D Total	\$371,400

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,875,136	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
LASSEN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,685.700000	4,564.830000	1,279.85	266.54	7.81	0.00	1,554.20	0.00	1,554.20
Noncredit FTES	2,744.957800	2,744.957800	23.79	0.00	-12.99	0.00	10.80	0.00	10.80
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,303.64	266.54	-5.18	0.00	1,565.00	0.00	1,565.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$6,062,293
1 Credit Base Revenue	\$5,996,990	
2 Noncredit Base Revenue	\$65,303	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$9,937,429

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,154,132

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9869921747
Adjusted Revenue Entitlement	\$11,009,041

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$9,937,429

VIII District Revenue Source

A1 Property Taxes	\$1,630,874
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$311,911
C State General Apportionment	\$9,066,256
D Total Available General Revenue	\$11,009,041

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$1,216,703
Total	\$1,216,703

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,066,256
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,066,256

IV Growth

A Unadjusted Growth Rate	14.99%
B Constrained Growth Rate	6.86%
C Constrained Growth Cap	\$453,176
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$35,657
F Funded Noncredit Growth Revenue	-\$35,657
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$737,577
B 2nd Year	\$734,173
C 3rd Year	\$1,024,659
D Total	\$2,496,409

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	1	0	0	0	
Revenue:			Rural	Total State Approved Centers			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			
					\$3,875,136		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
LONG BEACH COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	20,247.91	0.00	0.00	-439.98	19,807.93	0.00	19,807.93
Noncredit FTES	2,744.957800	2,744.957800	607.95	0.00	0.00	549.47	1,157.42	0.00	1,157.42
Noncredit - CDCP FTES	3,232.067600	3,232.067600	642.97	0.00	0.00	-79.16	563.81	0.00	563.81
Total FTES:			21,498.83	0.00	0.00	30.33	21,529.16	0.00	21,529.16

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$96,175,087
1 Credit Base Revenue	\$92,428,167	
2 Noncredit Base Revenue	\$1,668,797	
3 Career Development College NonCr	\$2,078,123	
C Current Year Decline		-\$756,010
D Total Base Revenue Less Decline		\$102,062,168

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$756,010

VII Total Computational Revenue

\$102,818,178

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921640 -\$1,337,442

Adjusted Revenue Entitlement \$101,480,736

VIII District Revenue Source

A1 Property Taxes	\$10,279,541
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,268,341
C State General Apportionment	\$87,932,854
D Total Available General Revenue	\$101,480,736

IX Other Allowances and Total Apportionments

A State General Apportionment	\$87,932,854
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$87,932,854

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
LOS ANGELES COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	97,673.37	0.00	838.20	0.00	98,511.57	3,785.99	102,297.56
Noncredit FTES	2,744.957800	2,744.957800	4,109.76	0.00	65.41	0.00	4,175.17	295.44	4,470.61
Noncredit - CDCP FTES	3,232.067600	3,232.067600	2,096.91	0.00	42.93	0.00	2,139.84	193.92	2,333.76
Total FTES:			103,880.04	0.00	946.54	0.00	104,826.58	4,275.35	109,101.93

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$33,215,451
B Base Revenue		\$463,920,324
1 Credit Base Revenue	\$445,861,851	
2 Noncredit Base Revenue	\$11,281,118	
3 Career Development College NonCr	\$6,777,355	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$497,135,775

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$501,280,334

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921667 -\$6,520,571

Adjusted Revenue Entitlement \$494,759,763

VIII District Revenue Source

A1 Property Taxes	\$148,822,438
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$18,620,000
C State General Apportionment	\$327,317,325
D Total Available General Revenue	\$494,759,763

IX Other Allowances and Total Apportionments

A State General Apportionment	\$327,317,325
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$327,317,325

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$15,500,544	\$13,286,180	\$33,215,451
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$33,215,451
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
LOS RIOS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	51,334.56	0.00	1,154.88	0.00	52,489.44	5,064.84	57,554.28
Noncredit FTES	2,744.957800	2,744.957800	715.27	0.00	4.42	0.00	719.69	19.37	739.06
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			52,049.83	0.00	1,159.30	0.00	53,209.13	5,084.21	58,293.34

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$17,161,317
B Base Revenue		\$236,296,674
1 Credit Base Revenue	\$234,333,288	
2 Noncredit Base Revenue	\$1,963,386	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$253,457,991

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$260,402,729

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921678 -\$3,387,275

Adjusted Revenue Entitlement

\$257,015,454

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$253,457,991

VIII District Revenue Source

A1 Property Taxes	\$63,513,586
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,270,106
C State General Apportionment	\$181,231,762
D Total Available General Revenue	\$257,015,454

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,660,773
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$1,660,773

IX Other Allowances and Total Apportionments

A State General Apportionment	\$181,231,762
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$181,231,762

IV Growth

A Unadjusted Growth Rate	6.11%
B Constrained Growth Rate	1.66%
C Constrained Growth Cap	\$3,975,102
D Actual Growth	\$28,467,237
E Funded Credit Growth Revenue	\$5,271,840
F Funded Noncredit Growth Revenue	\$12,125
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,283,965

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	2	1	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$7,750,272	\$3,321,545	\$15,500,544
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		
					\$18,822,090		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
MARIN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	5,179.430000	4,564.830000	4,065.93	164.56	9.84	0.00	4,240.33	0.00	4,240.33
Noncredit FTES	2,744.957800	2,744.957800	390.46	0.00	-16.36	0.00	374.10	0.00	374.10
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,456.39	164.56	-6.52	0.00	4,614.43	0.00	4,614.43

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$22,130,977
1 Credit Base Revenue	\$21,059,181	
2 Noncredit Base Revenue	\$1,071,796	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$26,559,704

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,496,616

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236407 -\$340,308

Adjusted Revenue Entitlement \$27,156,308

VIII District Revenue Source

A1 Property Taxes	\$39,802,141
A2 Less Property Taxes Excess	-\$13,919,833
B Student Enrollment Fees	\$1,274,000
C State General Apportionment	\$0
D Total Available General Revenue	\$27,156,308

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$936,221
D Total	\$936,221

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,428,727		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	2,649.07	266.52	0.00	0.00	2,915.59	0.00	2,915.59
Noncredit FTES	2,744.957800	2,744.957800	45.14	32.27	0.00	0.00	77.41	0.00	77.41
Noncredit - CDCP FTES	3,232.067600	3,232.067600	27.19	1.00	0.00	0.00	28.19	0.00	28.19
Total FTES:			2,721.40	299.79	0.00	0.00	3,021.19	0.00	3,021.19

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,726
B Base Revenue		\$12,304,330
1 Credit Base Revenue	\$12,092,543	
2 Noncredit Base Revenue	\$123,907	
3 Career Development College NonCr	\$87,880	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$16,733,056

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$18,041,485

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921462 \$-234,681

Adjusted Revenue Entitlement

\$17,806,804

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$16,733,056

VIII District Revenue Source

A1 Property Taxes	\$5,761,497
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$545,860
C State General Apportionment	\$11,499,447
D Total Available General Revenue	\$17,806,804

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$1,308,429
Total	\$1,308,429

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,499,447
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,499,447

IV Growth

A Unadjusted Growth Rate	4.57%
B Constrained Growth Rate	3.67%
C Constrained Growth Cap	\$452,215
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$1,359,942
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$1,359,942

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:			Rural	Total State Approved Centers		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	2	0	2	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$553,590	\$0	\$553,590	
					\$4,428,726	

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
MERCED COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	8,148.36	0.00	585.24	0.00	8,733.60	206.11	8,939.71
Noncredit FTES	2,744.957800	2,744.957800	896.59	0.00	-127.68	0.00	768.91	0.00	768.91
Noncredit - CDCP FTES	3,232.067600	3,232.067600	836.18	0.00	-24.76	0.00	811.42	0.00	811.42
Total FTES:			9,881.13	0.00	432.80	0.00	10,313.93	206.11	10,520.04

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$42,359,553
1 Credit Base Revenue	\$37,195,860	
2 Noncredit Base Revenue	\$2,461,103	
3 Career Development College NonCr	\$2,702,590	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$47,895,462

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$50,136,442

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921563 -\$652,167

Adjusted Revenue Entitlement

\$49,484,275

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$47,895,462

VIII District Revenue Source

A1 Property Taxes	\$11,022,518
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,735,388
C State General Apportionment	\$36,726,369
D Total Available General Revenue	\$49,484,275

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,726,369
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$36,726,369

IV Growth

A Unadjusted Growth Rate	13.65%
B Constrained Growth Rate	3.92%
C Constrained Growth Cap	\$1,688,518
D Actual Growth	\$3,181,872
E Funded Credit Growth Revenue	\$2,671,482
F Funded Noncredit Growth Revenue	-\$350,476
G Funded Noncredit CDCP Growth Revenue	-\$80,026
Total Growth Revenue	\$2,240,980

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$5,535,909	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
MIRA COSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,576.910000	4,564.830000	7,431.69	0.00	739.85	0.00	8,171.54	0.00	8,171.54
Noncredit FTES	2,744.957800	2,744.957800	1,104.88	0.00	-56.18	0.00	1,048.70	0.00	1,048.70
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,536.57	0.00	683.67	0.00	9,220.24	0.00	9,220.24

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$37,047,015
1 Credit Base Revenue	\$34,014,166	
2 Noncredit Base Revenue	\$3,032,849	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,582,924

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,117,479

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9876236513 \$-570,766

Adjusted Revenue Entitlement \$45,546,713

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$42,582,924

VIII District Revenue Source

A1 Property Taxes	\$74,779,070
A2 Less Property Taxes Excess	-\$32,350,887
B Student Enrollment Fees	\$3,118,530
C State General Apportionment	\$0
D Total Available General Revenue	\$45,546,713

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	6.34%
B Constrained Growth Rate	6.34%
C Constrained Growth Cap	\$2,283,746
D Actual Growth	\$3,223,074
E Funded Credit Growth Revenue	\$3,377,286
F Funded Noncredit Growth Revenue	\$-154,212
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,223,074

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					Total Basic Allocation Revenue		
					\$5,535,909		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	23,139.20	0.00	1,102.45	0.00	24,241.65	1,618.75	25,860.40
Noncredit FTES	2,744.957800	2,744.957800	1,737.62	0.00	31.16	0.00	1,768.78	45.76	1,814.54
Noncredit - CDCP FTES	3,232.067600	3,232.067600	5,366.45	0.00	-235.47	0.00	5,130.98	0.00	5,130.98
Total FTES:			30,243.27	0.00	898.14	0.00	31,141.41	1,664.51	32,805.92

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$127,740,825
1 Credit Base Revenue	\$105,626,402	
2 Noncredit Base Revenue	\$4,769,694	
3 Career Development College NonCr	\$17,344,729	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$133,276,734

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$137,633,727

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921636 -\$1,790,317

Adjusted Revenue Entitlement

\$135,843,410

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$133,276,734

VIII District Revenue Source

A1 Property Taxes	\$16,462,259
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,850,953
C State General Apportionment	\$112,530,198
D Total Available General Revenue	\$135,843,410

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$112,530,198
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$112,530,198

IV Growth

A Unadjusted Growth Rate	6.01%
B Constrained Growth Rate	2.53%
C Constrained Growth Cap	\$3,274,209
D Actual Growth	\$11,871,889
E Funded Credit Growth Revenue	\$5,032,507
F Funded Noncredit Growth Revenue	\$85,541
G Funded Noncredit CDCP Growth Revenue	-\$761,055
Total Growth Revenue	\$4,356,993

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	9,730.77	0.00	621.83	0.00	10,352.60	624.41	10,977.01
Noncredit FTES	2,744.957800	2,744.957800	222.17	0.00	50.62	0.00	272.79	50.83	323.62
Noncredit - CDCP FTES	3,232.067600	3,232.067600	120.94	0.00	-54.23	0.00	66.71	0.00	66.71
Total FTES:			10,073.88	0.00	618.22	0.00	10,692.10	675.24	11,367.34

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$45,419,996
1 Credit Base Revenue	\$44,419,263	
2 Noncredit Base Revenue	\$609,847	
3 Career Development College NonCr	\$390,886	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$50,955,905

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$53,758,103

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921749 \$-699,276

Adjusted Revenue Entitlement

\$53,058,827

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$50,955,905

VIII District Revenue Source

A1 Property Taxes	\$21,515,156
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,940,000
C State General Apportionment	\$28,603,671
D Total Available General Revenue	\$53,058,827

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$28,603,671
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$28,603,671

IV Growth

A Unadjusted Growth Rate	16.87%
B Constrained Growth Rate	4.57%
C Constrained Growth Cap	\$2,142,523
D Actual Growth	\$5,792,069
E Funded Credit Growth Revenue	\$2,838,524
F Funded Noncredit Growth Revenue	\$138,949
G Funded Noncredit CDCP Growth Revenue	\$-175,275
Total Growth Revenue	\$2,802,198

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$5,535,909	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
NAPA VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	5,158.74	0.00	124.52	0.00	5,283.26	56.20	5,339.46
Noncredit FTES	2,744.957800	2,744.957800	900.28	0.00	2.64	0.00	902.92	1.18	904.10
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			6,059.03	0.00	127.16	0.00	6,186.18	57.38	6,243.56

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,151,931
B Base Revenue		\$26,020,010
1 Credit Base Revenue	\$23,548,767	
2 Noncredit Base Revenue	\$2,471,243	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$30,171,941

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$30,747,565

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921732 \$-399,959

Adjusted Revenue Entitlement

\$30,347,606

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$30,171,941

VIII District Revenue Source

A1 Property Taxes	\$20,881,932
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,519,000
C State General Apportionment	\$7,946,674
D Total Available General Revenue	\$30,347,606

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,946,674
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$7,946,674

IV Growth

A Unadjusted Growth Rate	4.01%
B Constrained Growth Rate	1.64%
C Constrained Growth Cap	\$429,046
D Actual Growth	\$835,441
E Funded Credit Growth Revenue	\$568,399
F Funded Noncredit Growth Revenue	\$7,225
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$575,624

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	1	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$4,151,931	
\$0	\$830,386	\$0	\$0	\$0	\$830,386		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	27,392.92	0.00	598.98	0.00	27,991.90	1,966.38	29,958.28
Noncredit FTES	2,744.957800	2,744.957800	4,507.66	0.00	45.96	0.00	4,553.62	150.88	4,704.50
Noncredit - CDCP FTES	3,232.067600	3,232.067600	3,132.09	0.00	42.96	0.00	3,175.05	141.05	3,316.10
Total FTES:			35,032.67	0.00	687.90	0.00	35,720.57	2,258.31	37,978.88

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$147,540,352
1 Credit Base Revenue	\$125,043,889	
2 Noncredit Base Revenue	\$12,373,336	
3 Career Development College NonCr	\$10,123,127	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$156,397,806

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$159,397,062

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921630 \$-2,073,411

Adjusted Revenue Entitlement

\$157,323,651

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$156,397,806

VIII District Revenue Source

A1 Property Taxes	\$58,204,355
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,882,779
C State General Apportionment	\$90,236,517
D Total Available General Revenue	\$157,323,651

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$90,236,517
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$90,236,517

IV Growth

A Unadjusted Growth Rate	5.01%
B Constrained Growth Rate	1.51%
C Constrained Growth Cap	\$2,321,317
D Actual Growth	\$12,845,470
E Funded Credit Growth Revenue	\$2,734,236
F Funded Noncredit Growth Revenue	\$126,157
G Funded Noncredit CDCP Growth Revenue	\$138,863
Total Growth Revenue	\$2,999,256

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$8,857,454	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
OHLONE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	8,305.26	0.00	99.06	0.00	8,404.32	0.00	8,404.32
Noncredit FTES	2,744.957800	2,744.957800	26.86	0.00	16.34	0.00	43.20	0.00	43.20
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,332.12	0.00	115.40	0.00	8,447.52	0.00	8,447.52

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$37,985,789
1 Credit Base Revenue	\$37,912,059	
2 Noncredit Base Revenue	\$73,730	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,414,516

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$42,911,561

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921768 \$-558,186

Adjusted Revenue Entitlement \$42,353,375

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$42,414,516

VIII District Revenue Source

A1 Property Taxes	\$13,422,518
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,533,870
C State General Apportionment	\$26,396,987
D Total Available General Revenue	\$42,353,375

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,396,987
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,396,987

IV Growth

A Unadjusted Growth Rate	2.79%
B Constrained Growth Rate	1.20%
C Constrained Growth Cap	\$455,318
D Actual Growth	\$497,045
E Funded Credit Growth Revenue	\$452,192
F Funded Noncredit Growth Revenue	\$44,853
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$497,045

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0
			Total State Approved Centers	Total State Approved Centers Revenue		
			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
					1	\$4,428,727
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182	

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
PALO VERDE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	1,695.94	0.00	29.23	0.00	1,725.17	0.00	1,725.17
Noncredit FTES	2,744.957800	2,744.957800	123.06	0.00	-4.97	0.00	118.09	0.00	118.09
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,819.00	0.00	24.26	0.00	1,843.26	0.00	1,843.26

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,013,534
B Base Revenue		\$8,079,465
1 Credit Base Revenue	\$7,741,670	
2 Noncredit Base Revenue	\$337,795	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$12,092,999

V Other Revenues Adjustments

A Audit Adjustment	\$-384,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-384,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,828,787

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921574 \$-153,867

Adjusted Revenue Entitlement

\$11,674,920

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$12,092,999

VIII District Revenue Source

A1 Property Taxes	\$1,041,773
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$88,636
C State General Apportionment	\$10,544,511
D Total Available General Revenue	\$11,674,920

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,544,511
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,544,511

IV Growth

A Unadjusted Growth Rate	5.77%
B Constrained Growth Rate	5.12%
C Constrained Growth Cap	\$448,283
D Actual Growth	\$119,788
E Funded Credit Growth Revenue	\$133,430
F Funded Noncredit Growth Revenue	\$-13,642
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$119,788

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$4,013,534	
\$0	\$0	\$0	\$0	\$138,398	\$138,398		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
PALOMAR COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	18,096.66	0.00	549.88	0.00	18,646.54	0.00	18,646.54
Noncredit FTES	2,744.957800	2,744.957800	726.71	0.00	-192.73	0.00	533.98	0.00	533.98
Noncredit - CDCP FTES	3,232.067600	3,232.067600	645.79	0.00	227.23	0.00	873.02	0.00	873.02
Total FTES:			19,469.16	0.00	584.38	0.00	20,053.54	0.00	20,053.54

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$86,890,113
1 Credit Base Revenue	\$82,608,088	
2 Noncredit Base Revenue	\$1,994,788	
3 Career Development College NonCr	\$2,087,237	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$93,333,204

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$96,048,697

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921609 \$-1,249,386

Adjusted Revenue Entitlement

\$94,799,311

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$93,333,204

VIII District Revenue Source

A1 Property Taxes	\$55,263,453
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,652,544
C State General Apportionment	\$35,883,314
D Total Available General Revenue	\$94,799,311

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,883,314
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$35,883,314

IV Growth

A Unadjusted Growth Rate	12.75%
B Constrained Growth Rate	3.46%
C Constrained Growth Cap	\$3,046,014
D Actual Growth	\$2,715,493
E Funded Credit Growth Revenue	\$2,510,106
F Funded Noncredit Growth Revenue	\$-529,036
G Funded Noncredit CDCP Growth Revenue	\$734,423
Total Growth Revenue	\$2,715,493

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
PASADENA AREA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	21,075.86	0.00	257.38	0.00	21,333.24	1,380.47	22,713.71
Noncredit FTES	2,744.957800	2,744.957800	522.28	0.00	2.29	0.00	524.57	12.28	536.85
Noncredit - CDCP FTES	3,232.067600	3,232.067600	852.57	0.00	-39.39	0.00	813.18	0.00	813.18
Total FTES:			22,450.71	0.00	220.28	0.00	22,670.99	1,392.75	24,063.74

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$100,396,817
1 Credit Base Revenue	\$96,207,616	
2 Noncredit Base Revenue	\$1,433,637	
3 Career Development College NonCr	\$2,755,564	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$107,039,908

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$108,093,758

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921629 -\$1,406,066

Adjusted Revenue Entitlement \$106,687,692

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$107,039,908

VIII District Revenue Source

A1 Property Taxes	\$18,589,197
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,220,437
C State General Apportionment	\$82,878,058
D Total Available General Revenue	\$106,687,692

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$82,878,058
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$82,878,058

IV Growth

A Unadjusted Growth Rate	2.87%
B Constrained Growth Rate	0.78%
C Constrained Growth Cap	\$789,252
D Actual Growth	\$7,389,182
E Funded Credit Growth Revenue	\$1,174,876
F Funded Noncredit Growth Revenue	\$6,285
G Funded Noncredit CDCP Growth Revenue	-\$127,311
Total Growth Revenue	\$1,053,850

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$6,643,091	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
PERALTA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	18,958.52	0.00	363.67	0.00	19,322.19	0.00	19,322.19
Noncredit FTES	2,744.957800	2,744.957800	455.46	0.00	126.04	0.00	581.50	0.00	581.50
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,413.98	0.00	489.71	0.00	19,903.69	0.00	19,903.69

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,286,180
B Base Revenue		\$87,792,548
1 Credit Base Revenue	\$86,542,330	
2 Noncredit Base Revenue	\$1,250,218	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$101,078,728

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$103,084,792
Deficit Coefficient	0.9869921647	\$-1,340,910
Adjusted Revenue Entitlement		\$101,743,882

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$101,078,728

VIII District Revenue Source

A1 Property Taxes	\$26,432,569
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,636,531
C State General Apportionment	\$70,674,782
D Total Available General Revenue	\$101,743,882

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,674,782
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$70,674,782

IV Growth

A Unadjusted Growth Rate	7.75%	
B Constrained Growth Rate	2.10%	
C Constrained Growth Cap	\$1,840,243	
D Actual Growth	\$2,006,064	
E Funded Credit Growth Revenue	\$1,660,090	
F Funded Noncredit Growth Revenue	\$345,974	
G Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$2,006,064

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$13,286,180	\$13,286,180
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							Total Grandfathered or Approved Center
>1,000	>750	>500	>250	<=250			\$13,286,180
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	20,636.57	0.00	287.54	0.00	20,924.11	224.88	21,148.99
Noncredit FTES	2,744.957800	2,744.957800	2,649.13	0.00	-47.84	0.00	2,601.29	0.00	2,601.29
Noncredit - CDCP FTES	3,232.067600	3,232.067600	8,210.55	0.00	243.64	0.00	8,454.19	190.54	8,644.73
Total FTES:			31,496.25	0.00	483.34	0.00	31,979.59	415.42	32,395.01

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,857,454
B Base Revenue		\$128,011,135
1 Credit Base Revenue	\$94,202,332	
2 Noncredit Base Revenue	\$7,271,750	
3 Career Development College NonCr	\$26,537,053	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$136,868,589

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$138,837,311

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921638 -\$1,805.973

Adjusted Revenue Entitlement \$137,031,338

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$136,868,589

VIII District Revenue Source

A1 Property Taxes	\$43,814,180
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,581,043
C State General Apportionment	\$87,636,115
D Total Available General Revenue	\$137,031,338

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$87,636,115
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$87,636,115

IV Growth

A Unadjusted Growth Rate	4.20%
B Constrained Growth Rate	1.14%
C Constrained Growth Cap	\$1,540,363
D Actual Growth	\$3,611,088
E Funded Credit Growth Revenue	\$1,312,584
F Funded Noncredit Growth Revenue	-\$131,319
G Funded Noncredit CDCP Growth Revenue	\$787,457
Total Growth Revenue	\$1,968,722

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,428,727	\$0	\$3,321,545	\$7,750,272
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
1	0	0	0	0	1	\$8,857,454	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$0	\$0	\$1,107,182		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
REDWOODS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	4,755.29	395.98	0.00	0.00	5,151.27	0.00	5,151.27
Noncredit FTES	2,744.957800	2,744.957800	0.00	2.04	0.00	0.00	2.04	0.00	2.04
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,755.29	398.02	0.00	0.00	5,153.31	0.00	5,153.31

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,705,522
B Base Revenue		\$21,707,077
1 Credit Base Revenue	\$21,707,077	
2 Noncredit Base Revenue	\$0	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$26,412,599

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$28,225,778

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921743 -\$367,156

Adjusted Revenue Entitlement

\$27,858,622

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$26,412,599

VIII District Revenue Source

A1 Property Taxes	\$9,233,554
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$839,580
C State General Apportionment	\$17,785,488
D Total Available General Revenue	\$27,858,622

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$1,813,179
Total	\$1,813,179

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,785,488
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$17,785,488

IV Growth

A Unadjusted Growth Rate	1.82%
B Constrained Growth Rate	2.16%
C Constrained Growth Cap	\$456,483
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$1,976,708
C 3rd Year	\$278,684
D Total	\$2,255,392

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250		Total Basic Allocation Revenue	
0	0	1	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$4,705,522	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$553,591	\$276,795	\$0	\$830,386		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
RIO HONDO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	12,554.72	0.00	188.46	0.00	12,743.18	577.71	13,320.89
Noncredit FTES	2,744.957800	2,744.957800	681.89	0.00	10.41	0.00	692.30	31.92	724.22
Noncredit - CDCP FTES	3,232.067600	3,232.067600	74.66	0.00	-29.56	0.00	45.10	0.00	45.10
Total FTES:			13,311.27	0.00	169.31	0.00	13,480.58	609.63	14,090.21

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$59,423,167
1 Credit Base Revenue	\$57,310,102	
2 Noncredit Base Revenue	\$1,871,759	
3 Career Development College NonCr	\$241,306	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$63,851,894

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$64,645,241

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921593 -\$840,895

Adjusted Revenue Entitlement

\$63,804,346

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$63,851,894

VIII District Revenue Source

A1 Property Taxes	\$5,041,204
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,989,000
C State General Apportionment	\$55,774,142
D Total Available General Revenue	\$63,804,346

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,774,142
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$55,774,142

IV Growth

A Unadjusted Growth Rate	3.65%
B Constrained Growth Rate	0.99%
C Constrained Growth Cap	\$577,848
D Actual Growth	\$3,518,086
E Funded Credit Growth Revenue	\$860,305
F Funded Noncredit Growth Revenue	\$28,582
G Funded Noncredit CDCP Growth Revenue	-\$95,540
Total Growth Revenue	\$793,347

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
RIVERSIDE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	26,609.74	0.00	484.95	0.00	27,094.69	2,766.16	29,860.85
Noncredit FTES	2,744.957800	2,744.957800	196.47	0.00	9.32	0.00	205.79	53.17	258.96
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,806.21	0.00	494.27	0.00	27,300.48	2,819.33	30,119.81

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,750,273
B Base Revenue		\$122,008,123
1 Credit Base Revenue	\$121,468,813	
2 Noncredit Base Revenue	\$539,310	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$129,758,396

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$131,997,704

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921677 -\$1,717,004

Adjusted Revenue Entitlement

\$130,280,700

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$129,758,396

VIII District Revenue Source

A1 Property Taxes	\$28,335,639
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,412,221
C State General Apportionment	\$94,532,840
D Total Available General Revenue	\$130,280,700

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$94,532,840
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$94,532,840

IV Growth

A Unadjusted Growth Rate	5.02%
B Constrained Growth Rate	1.36%
C Constrained Growth Cap	\$1,730,953
D Actual Growth	\$15,012,281
E Funded Credit Growth Revenue	\$2,213,721
F Funded Noncredit Growth Revenue	\$25,587
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,239,308

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,107,182	2	\$2,214,364				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,750,273		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	14,092.98	0.00	249.79	0.00	14,342.77	527.13	14,869.90
Noncredit FTES	2,744.957800	2,744.957800	9.80	0.00	-0.99	0.00	8.81	0.00	8.81
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,102.78	0.00	248.80	0.00	14,351.58	527.13	14,878.71

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Base Revenue		\$64,358,901
1 Credit Base Revenue	\$64,332,000	
2 Noncredit Base Revenue	\$26,901	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$71,001,991

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$72,139,489

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921590 -\$938,379

Adjusted Revenue Entitlement

\$71,201,110

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$71,001,991

VIII District Revenue Source

A1 Property Taxes	\$14,588,993
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,332,000
C State General Apportionment	\$53,280,117
D Total Available General Revenue	\$71,201,110

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,280,117
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$53,280,117

IV Growth

A Unadjusted Growth Rate	4.83%
B Constrained Growth Rate	1.31%
C Constrained Growth Cap	\$804,735
D Actual Growth	\$3,543,786
E Funded Credit Growth Revenue	\$1,140,216
F Funded Noncredit Growth Revenue	-\$2,718
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,137,498

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0	0	0	0	2
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090
						\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$6,643,090
\$0	\$0	\$0	\$0	\$0	\$0	

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SAN DIEGO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	31,770.67	0.00	404.06	0.00	32,174.73	291.85	32,466.58
Noncredit FTES	2,744.957800	2,744.957800	2,957.27	0.00	397.97	0.00	3,355.24	287.44	3,642.68
Noncredit - CDCP FTES	3,232.067600	3,232.067600	7,152.68	0.00	79.46	0.00	7,232.14	57.39	7,289.53
Total FTES:			41,880.62	0.00	881.49	0.00	42,762.11	636.68	43,398.79

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,607,727
B Base Revenue		\$176,263,078
1 Credit Base Revenue	\$145,027,552	
2 Noncredit Base Revenue	\$8,117,581	
3 Career Development College NonCr	\$23,117,945	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$192,870,805

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$196,064,492

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921679 -\$2,550,374

Adjusted Revenue Entitlement \$193,514,118

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$192,870,805

VIII District Revenue Source

A1 Property Taxes	\$73,329,440
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,153,200
C State General Apportionment	\$111,031,478
D Total Available General Revenue	\$193,514,118

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$111,031,478
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$111,031,478

IV Growth

A Unadjusted Growth Rate	7.32%
B Constrained Growth Rate	1.34%
C Constrained Growth Cap	\$2,396,990
D Actual Growth	\$5,500,437
E Funded Credit Growth Revenue	\$1,844,473
F Funded Noncredit Growth Revenue	\$1,092,399
G Funded Noncredit CDCP Growth Revenue	\$256,815
Total Growth Revenue	\$3,193,687

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$16,607,727	
\$5,535,910	\$0	\$0	\$0	\$0	\$5,535,910		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,632.570000	4,564.830000	25,195.24	0.00	303.64	0.00	25,498.88	0.00	25,498.88
Noncredit FTES	2,744.957800	2,744.957800	3,714.05	0.00	281.72	0.00	3,995.77	0.00	3,995.77
Noncredit - CDCP FTES	3,232.067600	3,232.067600	8,156.29	0.00	-286.16	0.00	7,870.13	0.00	7,870.13
Total FTES:			37,065.58	0.00	299.20	0.00	37,364.78	0.00	37,364.78

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,179,000
B Base Revenue		\$153,275,386
1 Credit Base Revenue	\$116,718,794	
2 Noncredit Base Revenue	\$10,194,911	
3 Career Development College NonCr	\$26,361,681	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$165,454,386

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$166,688,871

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921670 -\$2,168,261

Adjusted Revenue Entitlement

\$164,520,610

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$165,454,386

VIII District Revenue Source

A1 Property Taxes	\$44,353,615
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,283,698
C State General Apportionment	\$112,883,297
D Total Available General Revenue	\$164,520,610

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$112,883,297
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$112,883,297

IV Growth

A Unadjusted Growth Rate	5.66%
B Constrained Growth Rate	1.59%
C Constrained Growth Cap	\$2,409,327
D Actual Growth	\$1,234,485
E Funded Credit Growth Revenue	\$1,386,063
F Funded Noncredit Growth Revenue	\$773,310
G Funded Noncredit CDCP Growth Revenue	-\$924,888
Total Growth Revenue	\$1,234,485

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$4,428,728	\$830,386	\$0	\$276,795	\$0	\$5,535,909		
					Total Basic Allocation Revenue		
					\$12,179,000		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	15,466.76	0.00	583.20	0.00	16,049.96	997.88	17,047.84
Noncredit FTES	2,744.957800	2,744.957800	776.17	0.00	-99.76	0.00	676.41	0.00	676.41
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			16,242.93	0.00	483.44	0.00	16,726.37	997.88	17,724.25

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,982,318
B Base Revenue		\$72,733,607
1 Credit Base Revenue	\$70,603,053	
2 Noncredit Base Revenue	\$2,130,554	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$77,715,925

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$80,104,301

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9869921716
Adjusted Revenue Entitlement	\$79,062,318

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$77,715,925

VIII District Revenue Source

A1 Property Taxes	\$27,051,709
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,970,691
C State General Apportionment	\$48,039,918
D Total Available General Revenue	\$79,062,318

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,039,918
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,039,918

IV Growth

A Unadjusted Growth Rate	8.98%
B Constrained Growth Rate	2.43%
C Constrained Growth Cap	\$1,868,334
D Actual Growth	\$6,943,517
E Funded Credit Growth Revenue	\$2,662,213
F Funded Noncredit Growth Revenue	\$-273,837
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,388,376

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$4,982,318	
\$0	\$0	\$553,591	\$0	\$0	\$553,591		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,583.850000	4,564.830000	14,713.72	0.00	292.53	0.00	15,006.25	0.00	15,006.25
Noncredit FTES	2,744.957800	2,744.957800	71.66	0.00	6.35	0.00	78.01	0.00	78.01
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,785.38	0.00	298.88	0.00	15,084.26	0.00	15,084.26

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Base Revenue		\$67,642,156
1 Credit Base Revenue	\$67,445,452	
2 Noncredit Base Revenue	\$196,704	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$74,285,246

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,638,024

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921642 \$-983,887

Adjusted Revenue Entitlement \$74,654,137

VIII District Revenue Source

A1 Property Taxes	\$68,031,173
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,310,371
C State General Apportionment	\$3,312,593
D Total Available General Revenue	\$74,654,137

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,312,593
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$3,312,593

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$6,643,090	

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	9,035.04	0.00	94.83	0.00	9,129.87	0.00	9,129.87
Noncredit FTES	2,744.957800	2,744.957800	243.70	0.00	-43.37	0.00	200.33	0.00	200.33
Noncredit - CDCP FTES	3,232.067600	3,232.067600	95.34	0.00	-0.95	0.00	94.39	0.00	94.39
Total FTES:			9,374.08	0.00	50.51	0.00	9,424.59	0.00	9,424.59

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$42,220,469
1 Credit Base Revenue	\$41,243,378	
2 Noncredit Base Revenue	\$668,946	
3 Career Development College NonCr	\$308,145	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$46,649,196

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,959,959

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921735 -\$610,847

Adjusted Revenue Entitlement

\$46,349,112

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$46,649,196

VIII District Revenue Source

A1 Property Taxes	\$29,747,632
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,965,448
C State General Apportionment	\$13,636,032
D Total Available General Revenue	\$46,349,112

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,636,032
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$13,636,032

IV Growth

A Unadjusted Growth Rate	5.18%
B Constrained Growth Rate	1.40%
C Constrained Growth Cap	\$591,158
D Actual Growth	\$310,763
E Funded Credit Growth Revenue	\$432,882
F Funded Noncredit Growth Revenue	-\$119,049
G Funded Noncredit CDCP Growth Revenue	-\$3,070
Total Growth Revenue	\$310,763

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0
						\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,107,182		1	\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	
						\$4,428,727

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SAN MATEO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	18,269.20	2,964.98	0.00	0.00	21,234.18	0.00	21,234.18
Noncredit FTES	2,744.957800	2,744.957800	40.61	30.06	0.00	0.00	70.67	0.00	70.67
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,309.81	2,995.04	0.00	0.00	21,304.85	0.00	21,304.85

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,964,635
B Base Revenue		\$83,507,176
1 Credit Base Revenue	\$83,395,703	
2 Noncredit Base Revenue	\$111,473	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$93,471,811

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,088,939

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921673 -\$1,392,995

Adjusted Revenue Entitlement \$105,695,944

VIII District Revenue Source

A1 Property Taxes	\$55,938,435
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,578,834
C State General Apportionment	\$44,178,675
D Total Available General Revenue	\$105,695,944

IX Other Allowances and Total Apportionments

A State General Apportionment	\$44,178,675
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$44,178,675

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$13,394,109
B 2nd Year	\$0
C 3rd Year	\$1,544,855
D Total	\$14,938,964

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,964,635	\$9,964,635
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,107,182	0	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$9,964,635		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	13,223.18	0.00	335.25	0.00	13,558.43	0.00	13,558.43
Noncredit FTES	2,744.957800	2,744.957800	1,642.57	0.00	-133.54	0.00	1,509.03	0.00	1,509.03
Noncredit - CDCP FTES	3,232.067600	3,232.067600	903.60	0.00	-34.06	0.00	869.54	0.00	869.54
Total FTES:			15,769.35	0.00	167.65	0.00	15,937.00	0.00	15,937.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$67,790,786
1 Credit Base Revenue	\$60,361,505	
2 Noncredit Base Revenue	\$4,508,785	
3 Career Development College NonCr	\$2,920,496	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$74,433,877

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,487,589

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921664 -\$981,930

Adjusted Revenue Entitlement

\$74,505,659

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$74,433,877

VIII District Revenue Source

A1 Property Taxes	\$21,418,564
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,337,970
C State General Apportionment	\$48,749,125
D Total Available General Revenue	\$74,505,659

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,749,125
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,749,125

IV Growth

A Unadjusted Growth Rate	8.25%
B Constrained Growth Rate	2.24%
C Constrained Growth Cap	\$1,522,218
D Actual Growth	\$1,053,712
E Funded Credit Growth Revenue	\$1,530,358
F Funded Noncredit Growth Revenue	-\$366,562
G Funded Noncredit CDCP Growth Revenue	-\$110,084
Total Growth Revenue	\$1,053,712

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0
						\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers			Total Basic Allocation Revenue
			State Approved Centers	Revenue		
			0	\$0		
	\$1,107,182					
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Center
>1,000	>750	>500	>250	<=250		
2	0	0	0	0	2	
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center
>1,000	>750	>500	>250	<=250		
\$2,214,364	\$0	\$0	\$0	\$0	\$2,214,364	
						\$6,643,091

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SANTA CLARITA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	13,782.19	0.00	1,361.68	0.00	15,143.87	949.00	16,092.87
Noncredit FTES	2,744.957800	2,744.957800	286.95	0.00	83.48	0.00	370.43	58.18	428.61
Noncredit - CDCP FTES	3,232.067600	3,232.067600	120.50	0.00	66.45	0.00	186.95	46.32	233.27
Total FTES:			14,189.64	0.00	1,511.61	0.00	15,701.25	1,053.50	16,754.75

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$64,090,418
1 Credit Base Revenue	\$62,913,288	
2 Noncredit Base Revenue	\$787,666	
3 Career Development College NonCr	\$389,464	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$69,626,327

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,286,072

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921602 \$-992,317

Adjusted Revenue Entitlement

\$75,293,755

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$69,626,327

VIII District Revenue Source

A1 Property Taxes	\$13,869,612
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,998,000
C State General Apportionment	\$56,426,143
D Total Available General Revenue	\$75,293,755

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$56,426,143
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$56,426,143

IV Growth

A Unadjusted Growth Rate	28.41%
B Constrained Growth Rate	7.70%
C Constrained Growth Cap	\$5,007,969
D Actual Growth	\$11,301,181
E Funded Credit Growth Revenue	\$6,215,810
F Funded Noncredit Growth Revenue	\$229,148
G Funded Noncredit CDCP Growth Revenue	\$214,787
Total Growth Revenue	\$6,659,745

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$5,535,909	
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SANTA MONICA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,657.090000	4,564.830000	18,112.86	3,211.41	313.41	0.00	21,637.68	986.04	22,623.72
Noncredit FTES	2,744.957800	2,744.957800	649.24	7.42	0.72	0.00	657.38	2.28	659.66
Noncredit - CDCP FTES	3,232.067600	3,232.067600	81.02	8.99	0.88	0.00	90.89	2.76	93.65
Total FTES:			18,843.12	3,227.82	315.01	0.00	22,385.95	991.08	23,377.03

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,091
B Base Revenue		\$86,397,266
1 Credit Base Revenue	\$84,353,268	
2 Noncredit Base Revenue	\$1,782,136	
3 Career Development College NonCr	\$261,862	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$93,040,357

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$109,184,773

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921697 -\$1,420,257

Adjusted Revenue Entitlement

\$107,764,516

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$93,040,357

VIII District Revenue Source

A1 Property Taxes	\$11,061,043
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,201,502
C State General Apportionment	\$88,501,971
D Total Available General Revenue	\$107,764,516

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$14,708,968
Total	\$14,708,968

IX Other Allowances and Total Apportionments

A State General Apportionment	\$88,501,971
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$88,501,971

IV Growth

A Unadjusted Growth Rate	4.63%
B Constrained Growth Rate	1.25%
C Constrained Growth Cap	\$1,064,861
D Actual Growth	\$5,951,742
E Funded Credit Growth Revenue	\$1,430,625
F Funded Noncredit Growth Revenue	\$1,987
G Funded Noncredit CDCP Growth Revenue	\$2,836
Total Growth Revenue	\$1,435,448

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$14,708,968
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$14,708,968

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,643,091		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SEQUIOIAS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.820000	4,564.830000	8,057.67	692.78	165.82	0.00	8,916.27	1,186.57	10,102.84
Noncredit FTES	2,744.957800	2,744.957800	147.77	0.00	-20.27	0.00	127.50	0.00	127.50
Noncredit - CDCP FTES	3,232.067600	3,232.067600	4.12	0.00	-4.12	0.00	0.00	0.00	0.00
Total FTES:			8,209.56	692.78	141.43	0.00	9,043.77	1,186.57	10,230.34

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$37,200,791
1 Credit Base Revenue	\$36,781,853	
2 Noncredit Base Revenue	\$405,622	
3 Career Development College NonCr	\$13,316	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$41,629,518

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,587,122

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921563 -\$605,998

Adjusted Revenue Entitlement \$45,981,124

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$41,629,518

VIII District Revenue Source

A1 Property Taxes	\$11,628,646
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,918,340
C State General Apportionment	\$32,434,138
D Total Available General Revenue	\$45,981,124

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$1,107,182
Basic Allocation Adjustment COLA Restoration	\$0
Restoration	\$3,162,400
Total	\$4,269,582

IX Other Allowances and Total Apportionments

A State General Apportionment	\$32,434,138
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$32,434,138

IV Growth

A Unadjusted Growth Rate	5.06%
B Constrained Growth Rate	1.37%
C Constrained Growth Cap	\$488,680
D Actual Growth	\$6,104,487
E Funded Credit Growth Revenue	\$756,978
F Funded Noncredit Growth Revenue	-\$55,640
G Funded Noncredit CDCP Growth Revenue	-\$13,316
Total Growth Revenue	\$688,022

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$3,162,400
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$3,162,400

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	7,150.25	211.40	191.37	0.00	7,553.02	13.91	7,566.93
Noncredit FTES	2,744.957800	2,744.957800	411.90	0.00	-11.46	0.00	400.44	0.00	400.44
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,562.15	211.40	179.91	0.00	7,953.46	13.91	7,967.37

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$33,770,291
1 Credit Base Revenue	\$32,639,643	
2 Noncredit Base Revenue	\$1,130,648	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$37,091,836

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$38,898,939

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921645 \$-505,991

Adjusted Revenue Entitlement

\$38,392,948

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$37,091,836

VIII District Revenue Source

A1 Property Taxes	\$12,524,034
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,902,775
C State General Apportionment	\$23,966,139
D Total Available General Revenue	\$38,392,948

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$965,011
Total	\$965,011

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,966,139
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$23,966,139

IV Growth

A Unadjusted Growth Rate	6.82%
B Constrained Growth Rate	1.85%
C Constrained Growth Cap	\$621,669
D Actual Growth	\$905,603
E Funded Credit Growth Revenue	\$873,549
F Funded Noncredit Growth Revenue	\$-31,457
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$842,092

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$965,011
C 3rd Year	\$0
D Total	\$965,011

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	1
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$3,321,545
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,107,182		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	\$3,321,545
\$0	\$0	\$0	\$0	\$0	\$0	

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SIERRA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	14,752.21	0.00	688.99	0.00	15,441.20	0.00	15,441.20
Noncredit FTES	2,744.957800	2,744.957800	327.18	0.00	-41.82	0.00	285.36	0.00	285.36
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,079.39	0.00	647.17	0.00	15,726.56	0.00	15,726.56

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$68,239,355
1 Credit Base Revenue	\$67,341,260	
2 Noncredit Base Revenue	\$898,095	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$73,775,264

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,943,987

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921609 \$-1,000,875

Adjusted Revenue Entitlement

\$75,943,112

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$73,775,264

VIII District Revenue Source

A1 Property Taxes	\$62,856,110
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,108,010
C State General Apportionment	\$8,978,992
D Total Available General Revenue	\$75,943,112

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$138,398
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$138,398

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,978,992
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,978,992

IV Growth

A Unadjusted Growth Rate	14.57%
B Constrained Growth Rate	3.83%
C Constrained Growth Cap	\$2,613,206
D Actual Growth	\$3,030,325
E Funded Credit Growth Revenue	\$3,145,119
F Funded Noncredit Growth Revenue	\$-114,794
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$3,030,325

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$138,398	\$138,398		
					Total Basic Allocation Revenue		
					\$5,674,307		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SISKIYOU COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.820000	4,564.830000	2,302.30	119.01	9.30	0.00	2,430.61	0.00	2,430.61
Noncredit FTES	2,744.957800	2,744.957800	129.20	1.49	0.12	0.00	130.81	0.00	130.81
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,431.50	120.50	9.42	0.00	2,561.42	0.00	2,561.42

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$10,864,245
1 Credit Base Revenue	\$10,509,596	
2 Noncredit Base Revenue	\$354,649	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$14,739,381

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$15,329,513

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921504 -\$199,404

Adjusted Revenue Entitlement \$15,130,109

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$14,739,381

VIII District Revenue Source

A1 Property Taxes	\$3,379,891
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$441,000
C State General Apportionment	\$11,309,218
D Total Available General Revenue	\$15,130,109

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$547,351
Total	\$547,351

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,309,218
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,309,218

IV Growth

A Unadjusted Growth Rate	11.86%
B Constrained Growth Rate	4.15%
C Constrained Growth Cap	\$446,543
D Actual Growth	\$42,781
E Funded Credit Growth Revenue	\$42,461
F Funded Noncredit Growth Revenue	\$320
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$42,781

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$224,025
C 3rd Year	\$323,326
D Total	\$547,351

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	1	0	0	0	
Revenue:			Rural	Total State Approved Centers			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0			
					\$3,875,136		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SOLANO COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	8,966.82	71.66	146.54	0.00	9,185.02	0.00	9,185.02
Noncredit FTES	2,744.957800	2,744.957800	133.15	0.00	-133.15	0.00	0.00	0.00	0.00
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			9,099.97	71.66	13.39	0.00	9,185.02	0.00	9,185.02

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,428,727
B Base Revenue		\$41,297,453
1 Credit Base Revenue	\$40,931,962	
2 Noncredit Base Revenue	\$365,491	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$45,726,180

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,356,734

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921595 -\$603,001

Adjusted Revenue Entitlement \$45,753,733

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$45,726,180

VIII District Revenue Source

A1 Property Taxes	\$10,866,493
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,740,178
C State General Apportionment	\$33,147,062
D Total Available General Revenue	\$45,753,733

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$327,100
Total	\$327,100

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,147,062
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,147,062

IV Growth

A Unadjusted Growth Rate	6.76%
B Constrained Growth Rate	1.83%
C Constrained Growth Cap	\$749,400
D Actual Growth	\$303,454
E Funded Credit Growth Revenue	\$668,945
F Funded Noncredit Growth Revenue	-\$365,491
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$303,454

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$327,100
C 3rd Year	\$0
D Total	\$327,100

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,321,545	\$0	\$0	\$0	\$0
			Total State Approved Centers	Total State Approved Centers Revenue		
State Approved Center: Funding Rates			1	\$1,107,182	1	\$1,107,182
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$4,428,727	

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SONOMA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	17,254.65	0.00	596.58	0.00	17,851.23	144.16	17,995.39
Noncredit FTES	2,744.957800	2,744.957800	3,143.26	0.00	-229.25	0.00	2,914.01	0.00	2,914.01
Noncredit - CDCP FTES	3,232.067600	3,232.067600	469.01	0.00	114.11	0.00	583.12	27.58	610.70
Total FTES:			20,866.92	0.00	481.44	0.00	21,348.36	171.74	21,520.10

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,027,068
B Base Revenue		\$88,908,455
1 Credit Base Revenue	\$78,764,467	
2 Noncredit Base Revenue	\$8,628,116	
3 Career Development College NonCr	\$1,515,872	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$96,935,523

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$99,398,335

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921664 -\$1,292,957

Adjusted Revenue Entitlement

\$98,105,378

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$96,935,523

VIII District Revenue Source

A1 Property Taxes	\$41,064,205
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,029,545
C State General Apportionment	\$51,011,628
D Total Available General Revenue	\$98,105,378

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,011,628
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,011,628

IV Growth

A Unadjusted Growth Rate	7.46%
B Constrained Growth Rate	2.05%
C Constrained Growth Cap	\$1,821,199
D Actual Growth	\$3,210,019
E Funded Credit Growth Revenue	\$2,723,269
F Funded Noncredit Growth Revenue	-\$629,282
G Funded Noncredit CDCP Growth Revenue	\$368,825
Total Growth Revenue	\$2,462,812

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
1	0	0	0	0	0	0	1
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,535,909	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,909
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue			
1	\$1,107,182	1	\$1,107,182				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$1,107,182	\$0	\$0	\$276,795	\$0	\$1,383,977		
						Total Basic Allocation Revenue	
						\$8,027,068	

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,712.250000	4,564.830000	22,029.34	0.00	394.88	0.00	22,424.22	0.00	22,424.22
Noncredit FTES	2,744.957800	2,744.957800	2,016.32	0.00	147.26	0.00	2,163.58	0.00	2,163.58
Noncredit - CDCP FTES	3,232.067600	3,232.067600	144.53	0.00	-0.14	0.00	144.39	0.00	144.39
Total FTES:			24,190.19	0.00	542.00	0.00	24,732.19	0.00	24,732.19

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$109,809,625
1 Credit Base Revenue	\$103,807,781	
2 Noncredit Base Revenue	\$5,534,713	
3 Career Development College NonCr	\$467,131	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$117,006,306

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$120,023,280

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9876236427
Adjusted Revenue Entitlement	\$118,537,829

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$117,006,306

VIII District Revenue Source

A1 Property Taxes	\$157,400,997
A2 Less Property Taxes Excess	-\$47,733,672
B Student Enrollment Fees	\$8,870,504
C State General Apportionment	\$0
D Total Available General Revenue	\$118,537,829

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	6.56%
B Constrained Growth Rate	6.56%
C Constrained Growth Cap	\$6,600,825
D Actual Growth	\$2,206,328
E Funded Credit Growth Revenue	\$1,802,558
F Funded Noncredit Growth Revenue	\$404,222
G Funded Noncredit CDCP Growth Revenue	-\$452
Total Growth Revenue	\$2,206,328

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$7,196,681	

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.820000	4,564.830000	15,007.24	0.00	264.27	0.00	15,271.51	0.00	15,271.51
Noncredit FTES	2,744.957800	2,744.957800	783.27	0.00	-264.27	0.00	519.00	0.00	519.00
Noncredit - CDCP FTES	3,232.067600	3,232.067600	38.09	0.00	-1.87	0.00	36.22	0.00	36.22
Total FTES:			15,828.60	0.00	-1.87	0.00	15,826.73	0.00	15,826.73

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$70,778,560
1 Credit Base Revenue	\$68,505,412	
2 Noncredit Base Revenue	\$2,150,039	
3 Career Development College NonCr	\$123,109	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$76,314,469

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$76,789,361

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921694 \$-998,863

Adjusted Revenue Entitlement

\$75,790,498

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$76,314,469

VIII District Revenue Source

A1 Property Taxes	\$20,807,037
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,033,453
C State General Apportionment	\$50,950,008
D Total Available General Revenue	\$75,790,498

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,950,008
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$50,950,008

IV Growth

A Unadjusted Growth Rate	10.25%
B Constrained Growth Rate	2.82%
C Constrained Growth Cap	\$1,977,112
D Actual Growth	\$474,892
E Funded Credit Growth Revenue	\$1,206,346
F Funded Noncredit Growth Revenue	\$-725,410
G Funded Noncredit CDCP Growth Revenue	\$-6,044
Total Growth Revenue	\$474,892

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,107,182		1	\$1,107,182			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,535,909	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
STATE CENTER COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	26,047.56	0.00	1,226.78	0.00	27,274.34	1,296.33	28,570.67
Noncredit FTES	2,744.957800	2,744.957800	650.30	0.00	34.83	0.00	685.13	36.81	721.94
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,697.86	0.00	1,261.61	0.00	27,959.47	1,333.14	29,292.61

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,518,227
B Base Revenue		\$120,687,592
1 Credit Base Revenue	\$118,902,546	
2 Noncredit Base Revenue	\$1,785,046	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$131,205,819

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
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VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$137,455,080
Deficit Coefficient	0.9869921650	\$-1,787,993
Adjusted Revenue Entitlement		\$135,667,087

II Inflation Adjustment

A Statewide Inflation Adjustment	0%	
B Inflation Adjustment Entitlement	\$0	
C Current Year Base Revenue + Inflation Adjustment		\$131,205,819

VIII District Revenue Source

A1 Property Taxes	\$28,122,194
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,106,472
C State General Apportionment	\$102,438,421
D Total Available General Revenue	\$135,667,087

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$553,591
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$553,591

IX Other Allowances and Total Apportionments

A State General Apportionment	\$102,438,421
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$102,438,421

IV Growth

A Unadjusted Growth Rate	12.90%
B Constrained Growth Rate	3.50%
C Constrained Growth Cap	\$4,360,780
D Actual Growth	\$11,714,205
E Funded Credit Growth Revenue	\$5,600,056
F Funded Noncredit Growth Revenue	\$95,614
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$5,695,670

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$0	\$7,750,272
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
3	\$1,107,182	3	\$3,321,546				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$11,071,818		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
VENTURA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	25,840.75	0.00	639.59	0.00	26,480.34	694.93	27,175.27
Noncredit FTES	2,744.957800	2,744.957800	539.86	0.00	-184.03	0.00	355.83	0.00	355.83
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,380.61	0.00	455.56	0.00	26,836.17	694.93	27,531.10

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,071,817
B Base Revenue		\$119,440,393
1 Credit Base Revenue	\$117,958,502	
2 Noncredit Base Revenue	\$1,481,891	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$130,512,210

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$132,926,691

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921685 -\$1,729,088

Adjusted Revenue Entitlement \$131,197,603

VIII District Revenue Source

A1 Property Taxes	\$51,630,744
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,588,971
C State General Apportionment	\$70,977,888
D Total Available General Revenue	\$131,197,603

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,977,888
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$70,977,888

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,750,272	\$3,321,545	\$11,071,817
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$11,071,817
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	8,946.10	47.20	687.34	0.00	9,680.64	196.41	9,877.05
Noncredit FTES	2,744.957800	2,744.957800	265.21	0.00	-60.90	0.00	204.31	0.00	204.31
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			9,211.31	47.20	626.44	0.00	9,884.95	196.41	10,081.36

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,321,545
B Base Revenue		\$41,565,372
1 Credit Base Revenue	\$40,837,382	
2 Noncredit Base Revenue	\$727,990	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$44,886,917

V Other Revenues Adjustments

A Audit Adjustment	\$-377,058
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-377,058

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$48,802,920

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921718 \$-634,820

Adjusted Revenue Entitlement \$48,168,100

VIII District Revenue Source

A1 Property Taxes	\$9,147,664
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,622,084
C State General Apportionment	\$37,398,352
D Total Available General Revenue	\$48,168,100

IX Other Allowances and Total Apportionments

A State General Apportionment	\$37,398,352
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$37,398,352

X Remaining Unrestored Decline (informational)

(as of the most recent apportionment)

A 1st Year	\$215,470
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$215,470

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,428,727	\$0	\$0	\$0	\$0	\$0	\$4,428,727
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,428,727	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
WEST HILLS COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	4,586.10	0.00	139.22	0.00	4,725.32	0.00	4,725.32
Noncredit FTES	2,744.957800	2,744.957800	463.90	0.00	12.10	0.00	476.00	0.00	476.00
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,050.00	0.00	151.32	0.00	5,201.32	0.00	5,201.32

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,919,885
B Base Revenue		\$22,208,134
1 Credit Base Revenue	\$20,934,748	
2 Noncredit Base Revenue	\$1,273,386	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$29,128,019

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$29,796,748

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921711 \$-387,591

Adjusted Revenue Entitlement

\$29,409,157

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$29,128,019

VIII District Revenue Source

A1 Property Taxes	\$2,464,669
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$941,564
C State General Apportionment	\$26,002,924
D Total Available General Revenue	\$29,409,157

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,002,924
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,002,924

IV Growth

A Unadjusted Growth Rate	10.32%
B Constrained Growth Rate	2.80%
C Constrained Growth Cap	\$625,536
D Actual Growth	\$668,729
E Funded Credit Growth Revenue	\$635,515
F Funded Noncredit Growth Revenue	\$33,214
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$668,729

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,643,090	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$6,919,885	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$276,795	\$0	\$276,795		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
WEST KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,544.740000	4,564.830000	2,254.17	0.00	0.00	-244.54	2,009.63	0.00	2,009.63
Noncredit FTES	2,744.957800	2,744.957800	170.69	0.00	0.00	111.43	282.12	0.00	282.12
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,424.86	0.00	0.00	-133.11	2,291.75	0.00	2,291.75

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,875,136
B Base Revenue		\$15,221,460
1 Credit Base Revenue	\$14,752,918	
2 Noncredit Base Revenue	\$468,542	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-810,411
D Total Base Revenue Less Decline		\$18,286,185

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$810,411

VII Total Computational Revenue

\$19,096,596

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921844 \$-248,405

Adjusted Revenue Entitlement \$18,848,191

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$18,286,185

VIII District Revenue Source

A1 Property Taxes	\$9,691,219
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$442,231
C State General Apportionment	\$8,714,741
D Total Available General Revenue	\$18,848,191

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,714,741
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,714,741

IV Growth

A Unadjusted Growth Rate	7.66%
B Constrained Growth Rate	4.07%
C Constrained Growth Cap	\$445,071
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,321,545	\$553,591	\$0	\$0	\$0	\$3,875,136
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,875,136	

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	14,951.54	1,022.42	0.00	0.00	15,973.96	0.00	15,973.96
Noncredit FTES	2,744.957800	2,744.957800	968.66	229.55	0.00	0.00	1,198.21	0.00	1,198.21
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,920.20	1,251.97	0.00	0.00	17,172.17	0.00	17,172.17

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,643,090
B Base Revenue		\$70,910,096
1 Credit Base Revenue	\$68,251,165	
2 Noncredit Base Revenue	\$2,658,931	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$77,553,186

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$82,850,459

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921662 \$-1,077,705

Adjusted Revenue Entitlement

\$81,772,754

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$77,553,186

VIII District Revenue Source

A1 Property Taxes	\$66,767,301
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,380,122
C State General Apportionment	\$10,625,331
D Total Available General Revenue	\$81,772,754

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$5,297,273
Total	\$5,297,273

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,625,331
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,625,331

IV Growth

A Unadjusted Growth Rate	13.21%
B Constrained Growth Rate	3.58%
C Constrained Growth Cap	\$2,631,105
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$190,021
B 2nd Year	\$4,385,123
C 3rd Year	\$4,092,093
D Total	\$8,667,237

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
0	0	0	0	0	0	2
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090
						\$6,643,090
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$6,643,090	

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
YOSEMITE COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	16,450.22	0.00	368.48	0.00	16,818.70	362.21	17,180.91
Noncredit FTES	2,744.957800	2,744.957800	824.76	0.00	69.95	0.00	894.71	68.75	963.46
Noncredit - CDCP FTES	3,232.067600	3,232.067600	160.86	0.00	3.82	0.00	164.68	3.76	168.44
Total FTES:			17,435.84	0.00	442.25	0.00	17,878.09	434.72	18,312.81

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,196,681
B Base Revenue		\$77,876,235
1 Credit Base Revenue	\$75,092,384	
2 Noncredit Base Revenue	\$2,263,945	
3 Career Development College NonCr	\$519,906	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$85,072,916

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$86,959,331

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9869921607 \$-1,131,153

Adjusted Revenue Entitlement

\$85,828,178

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$85,072,916

VIII District Revenue Source

A1 Property Taxes	\$35,599,682
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,920,000
C State General Apportionment	\$46,308,496
D Total Available General Revenue	\$85,828,178

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$46,308,496
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$46,308,496

IV Growth

A Unadjusted Growth Rate	6.62%
B Constrained Growth Rate	1.79%
C Constrained Growth Cap	\$1,352,796
D Actual Growth	\$3,740,697
E Funded Credit Growth Revenue	\$1,682,062
F Funded Noncredit Growth Revenue	\$191,998
G Funded Noncredit CDCP Growth Revenue	\$12,355
Total Growth Revenue	\$1,886,415

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,875,136	\$3,321,545	\$7,196,681
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,107,182		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	0	0		\$7,196,681
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
YUBA COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,564.830000	4,564.830000	7,843.38	0.00	251.54	0.00	8,094.92	7.08	8,102.00
Noncredit FTES	2,744.957800	2,744.957800	160.67	0.00	-32.92	0.00	127.75	0.00	127.75
Noncredit - CDCP FTES	3,232.067600	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,004.05	0.00	218.62	0.00	8,222.67	7.08	8,229.75

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,535,909
B Base Revenue		\$36,244,690
1 Credit Base Revenue	\$35,803,658	
2 Noncredit Base Revenue	\$441,032	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$41,780,599

V Other Revenues Adjustments

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$45,052,825

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9869921586
Adjusted Revenue Entitlement	\$44,466,785

II Inflation Adjustment

A Statewide Inflation Adjustment	0%
B Inflation Adjustment Entitlement	\$0
C Current Year Base Revenue + Inflation Adjustment	\$41,780,599

VIII District Revenue Source

A1 Property Taxes	\$21,419,198
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,336,061
C State General Apportionment	\$21,711,526
D Total Available General Revenue	\$44,466,785

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$2,214,363
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
Total	\$2,214,363

IX Other Allowances and Total Apportionments

A State General Apportionment	\$21,711,526
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$21,711,526

IV Growth

A Unadjusted Growth Rate	7.98%
B Constrained Growth Rate	2.16%
C Constrained Growth Cap	\$787,170
D Actual Growth	\$1,090,191
E Funded Credit Growth Revenue	\$1,148,227
F Funded Noncredit Growth Revenue	-\$90,364
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,057,863

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	0	0	0	0	2
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,643,090
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
1	\$1,107,182		1	\$1,107,182		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		
						\$7,750,272

CALIFORNIA COMMUNITY COLLEGES
2008-09 FIRST PRINCIPAL APPORTIONMENT - March Revision
STATEWIDE TOTAL

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,579.080000	4,564.830000	1,073,028.34	11,049.47	24,676.39	-3,539.11	1,105,215.09	33,998.54	1,139,213.63
Noncredit FTES	2,744.957800	2,744.957800	54,441.54	576.62	-187.99	166.97	54,997.14	1,864.83	56,861.97
Noncredit - CDCP FTES	3,232.067600	3,232.067600	43,269.39	19.31	-79.31	-79.16	43,130.23	786.38	43,916.61
Total FTES:			1,170,739.28	11,645.40	24,409.09	-3,451.30	1,203,342.46	36,649.75	1,239,992.21

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$488,820,737
B Base Revenue		\$5,202,773,887
1 Credit Base Revenue	\$4,913,484,501	
2 Noncredit Base Revenue	\$149,439,770	
3 Career Development College NonCr	\$139,849,616	
C Current Year Decline		\$-15,952,942
D Total Base Revenue Less Decline		\$5,675,641,682

V Other Revenues Adjustments

A Audit Adjustment	\$-1,546,668
B CDCP Rate Adjustment	\$268
Total Revenue Adjustments	\$-1,546,400

VI Stability Adjustment

\$15,952,942

VII Total Computational Revenue

\$5,862,348,408

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9870130240 \$-73,737,653

Adjusted Revenue Entitlement

\$5,786,214,230

II Inflation Adjustment

A Statewide Inflation Adjustment		
B Inflation Adjustment Entitlement		\$0
C Current Year Base Revenue + Inflation Adjustment		\$5,675,641,682

VIII District Revenue Source

A1 Property Taxes	\$2,119,597,054
A2 Less Property Taxes Excess	-\$94,004,392
B Student Enrollment Fees	\$287,705,265
C State General Apportionment	\$3,472,916,303
D Total Available General Revenue	\$5,786,214,230

III Basic Allocation & Restoration

Basic Allocation Adjustment	\$7,058,284
Basic Allocation Adjustment COLA Restoration	\$0
	\$52,062,940
Total	\$59,121,224

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,472,916,303
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$3,472,916,303

IV Growth

A Unadjusted Growth Rate		
B Constrained Growth Rate		
C Constrained Growth Cap	\$114,798,817	
D Actual Growth	\$274,728,675	
E Funded Credit Growth Revenue	\$112,643,389	
F Funded Noncredit Growth Revenue	\$-516,002	
G Funded Noncredit CDCP Growth Revenue	\$-256,269	
Total Growth Revenue		\$111,871,118

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$42,812,449
B 2nd Year	\$25,427,012
C 3rd Year	\$23,701,591
D Total	\$91,941,052

Regular Growth Caps adjusted by a factor of 1.35011185 to match funding.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,535,909	\$4,428,727	\$3,321,545	\$553,591	\$4,428,727	\$3,875,136	\$3,321,545
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
			11			112
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
			\$6,089,501			

State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue		Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
31	\$1,107,182	31	\$34,322,642				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,107,182	\$830,386	\$553,591	\$276,795	\$138,398			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250			
20	2	2	10	3	37		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$22,143,640	\$1,660,772	\$1,107,182	\$2,767,950	\$415,194	\$28,094,738	\$495,879,021	

