

**CALIFORNIA COMMUNITY COLLEGES
2008-09 FOURTH QUARTER PERKINS REIMBURSEMENT ALLOCATIONS**

Exhibit A-1
August 2009

Program Budget Act of 2008 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Reimbursement Allocation Payments				Total 2008-09 Allocations To Date
			Quarter 1 November 2008	Quarter 2 March 2009	Quarter 3 June 2009	Quarter 4 August 2009	
State Leadership	20.30.030	4,060,000	525,077	838,688	833,584	1,169,558	3,366,907
Non-Traditional Training & Employment	20.30.030	150,000	46,244	49,160	22,357	17,239	135,000
Postsecondary Allocation	20.30.030	52,789,200	5,851,693	9,007,846	14,028,609	17,594,323	46,482,471
Technical Preparation Education	20.30.030	7,733,475	683,504	1,268,424	1,539,178	3,105,289	6,596,395
TOTAL		\$ 64,732,675	\$7,106,518	\$11,164,118	\$16,423,728	\$21,886,409	\$56,580,773
Recalculation Adjustments							
Budget Act of 2007							
Item 6870-111-0001							
			March Payment				
			<u>2007-08 Recalculation</u>				
State Leadership	20.30.030	540,878		540,878			540,878
Non-Traditional Training & Employment	20.30.030	15,000		15,000			15,000
Postsecondary Allocation	20.30.030	5,012,333		5,012,333			5,012,333
Technical Preparation Education	20.30.030	933,241		933,241			933,241
TOTAL		6,501,452		6,501,452			6,501,452
GRAND TOTAL		\$ 71,234,127	\$ 7,106,518	\$ 17,665,570	\$ 16,423,728	\$ 21,886,409	\$ 63,082,225