

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	8,218.41	115.61	112.22	0.00	8,446.24	5.25	8,451.49
Noncredit FTES	2,626.000000	2,744.957800	1,048.34	0.00	-87.26	0.00	961.08	0.00	961.08
Noncredit - CDCP FTES	3,092.000000	3,232.067600	313.23	78.79	76.48	0.00	468.50	3.58	472.08
Total FTES:			9,579.98	194.41	101.44	0.00	9,875.83	8.82	9,884.65

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$39,611,244
1 Credit Base Revenue	\$35,889,796	
2 Noncredit Base Revenue	\$2,752,941	
3 Career Development College NonCr	\$968,507	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$43,848,044

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,136,713

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341592	-\$153,941
Adjusted Revenue Entitlement		\$46,982,772

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%	
B Inflation Adjustment Entitlement		\$1,986,316
C Current Year Base Revenue + Inflation Adjustment		\$45,834,360

VIII District Revenue Source

A1 Property Taxes	\$11,687,131
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,956,400
C State General Apportionment	\$33,339,241
D Total Available General Revenue	\$46,982,772

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$782,424
D Total	\$782,424

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,339,241
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,339,241

IV Growth

A Unadjusted Growth Rate	2.66%	
B Constrained Growth Rate	1.04%	
C Constrained Growth Revenue Cap		\$432,215
D Unfunded Growth Revenue		\$35,505
E Funded Credit Growth Revenue		\$512,265
F Funded Noncredit Growth Revenue		-\$239,525
G Funded Noncredit CDCP Growth Revenue		\$247,189
Total Growth Revenue		\$519,929

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$4,236,800	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	10,750.77	0.00	242.27	0.00	10,993.04	313.21	11,306.25
Noncredit FTES	2,626.000000	2,744.957800	53.22	0.00	17.91	0.00	71.13	23.15	94.28
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			10,803.99	0.00	260.18	0.00	11,064.17	336.36	11,400.53

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,369,200
B Base Revenue		\$47,088,369
1 Credit Base Revenue	\$46,948,613	
2 Noncredit Base Revenue	\$139,756	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$51,457,569

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$54,943,679
Deficit Coefficient	0.9967341648	-\$179,437
Adjusted Revenue Entitlement		\$54,764,242

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,331,028
C Current Year Base Revenue + Inflation Adjustment	\$53,788,597

VIII District Revenue Source

A1 Property Taxes	\$6,644,483
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,508,924
C State General Apportionment	\$45,610,835
D Total Available General Revenue	\$54,764,242

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,610,835
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$45,610,835

IV Growth

A Unadjusted Growth Rate	5.57%
B Constrained Growth Rate	1.95%
C Constrained Growth Revenue Cap	\$960,236
D Unfunded Growth Revenue	\$1,493,295
E Funded Credit Growth Revenue	\$1,105,920
F Funded Noncredit Growth Revenue	\$49,162
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,155,082

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$4,369,200	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$132,400	\$132,400		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	2,168.76	14.04	9.06	0.00	2,191.86	0.00	2,191.86
Noncredit FTES	2,626.000000	2,744.957800	124.24	0.00	-6.10	0.00	118.14	0.00	118.14
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,293.00	14.04	2.96	0.00	2,310.00	0.00	2,310.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,707,200	
B Base Revenue				\$9,797,229	
1 Credit Base Revenue		\$9,470,975			
2 Noncredit Base Revenue		\$326,254			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$13,504,429	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$14,204,878
Deficit Coefficient	0.9967341501	-\$46,391
Adjusted Revenue Entitlement		\$14,158,487

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$611,751
C Current Year Base Revenue + Inflation Adjustment	\$14,116,180

VIII District Revenue Source

A1 Property Taxes	\$1,924,768
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$493,222
C State General Apportionment	\$11,740,497
D Total Available General Revenue	\$14,158,487

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$64,085
D Total	\$64,085

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,740,497
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,740,497

IV Growth

A Unadjusted Growth Rate	2.26%
B Constrained Growth Rate	4.36%
C Constrained Growth Revenue Cap	\$446,619
D Unfunded Growth Revenue	\$5
E Funded Credit Growth Revenue	\$41,357
F Funded Noncredit Growth Revenue	-\$16,744
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$24,613

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	1	0	0	0	
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	
			Total State Approved Centers				
State Approved Center: Funding Rates			0	\$1,059,200	0	\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Basic Allocation Revenue		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$3,707,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	9,482.81	0.00	0.00	-161.75	9,321.06	0.00	9,321.06
Noncredit FTES	2,626.000000	2,744.957800	1,501.01	0.00	0.00	-83.80	1,417.21	0.00	1,417.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	31.73	0.00	0.00	3.34	35.07	0.00	35.07
Total FTES:			11,015.55	0.00	0.00	-242.21	10,773.34	0.00	10,773.34

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$45,451,192
1 Credit Base Revenue	\$41,411,431	
2 Noncredit Base Revenue	\$3,941,652	
3 Career Development College NonCr	\$98,109	
C Current Year Decline		-\$916,093
D Total Base Revenue Less Decline		\$48,771,899

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$957,592

VII Total Computational Revenue

\$51,938,858

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341600	-\$169,624
Adjusted Revenue Entitlement		\$51,769,234

VIII District Revenue Source

A1 Property Taxes	\$10,653,389
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,127,015
C State General Apportionment	\$38,988,830
D Total Available General Revenue	\$51,769,234

IX Other Allowances and Total Apportionments

A State General Apportionment	\$38,988,830
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$38,988,830

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$2,398,573
B 2nd Year	\$1,907,951
C 3rd Year	\$271,893
D Total	\$4,578,417

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,236,800	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	11,181.03	2.46	102.69	0.00	11,286.18	12.15	11,298.33
Noncredit FTES	2,626.000000	2,744.957800	280.80	0.65	27.32	0.00	308.77	3.24	312.01
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			11,461.83	3.11	130.01	0.00	11,594.95	15.39	11,610.34

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$49,564,939
1 Credit Base Revenue	\$48,827,558	
2 Noncredit Base Revenue	\$737,381	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$54,860,939

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$57,902,912
Deficit Coefficient	0.9967341712	-\$189,101
Adjusted Revenue Entitlement		\$57,713,811

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,485,201
C Current Year Base Revenue + Inflation Adjustment	\$57,346,140

VIII District Revenue Source

A1 Property Taxes	\$19,145,768
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,366,289
C State General Apportionment	\$35,201,754
D Total Available General Revenue	\$57,713,811

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$13,018
D Total	\$13,018

IX Other Allowances and Total Apportionments

A State General Apportionment	\$35,201,754
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$35,201,754

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	0.87%
C Constrained Growth Revenue Cap	\$452,024
D Unfunded Growth Revenue	\$64,353
E Funded Credit Growth Revenue	\$468,762
F Funded Noncredit Growth Revenue	\$74,992
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$543,754

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$5,296,000	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
CERRITOS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	16,056.26	587.73	0.00	0.00	16,643.99	0.00	16,643.99
Noncredit FTES	2,626.000000	2,744.957800	523.38	5.40	0.00	0.00	528.78	0.00	528.78
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			16,579.64	593.13	0.00	0.00	17,172.77	0.00	17,172.77

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$71,492,082
1 Credit Base Revenue	\$70,117,686	
2 Noncredit Base Revenue	\$1,374,396	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$75,728,882

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$81,857,108

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341627	-\$267,332
Adjusted Revenue Entitlement		\$81,589,776

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,430,518
C Current Year Base Revenue + Inflation Adjustment	\$79,159,400

VIII District Revenue Source

A1 Property Taxes	\$7,306,410
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,643,081
C State General Apportionment	\$70,640,285
D Total Available General Revenue	\$81,589,776

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$2,697,708
D Total	\$2,697,708

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,640,285
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$70,640,285

IV Growth

A Unadjusted Growth Rate	3.57%
B Constrained Growth Rate	1.25%
C Constrained Growth Revenue Cap	\$935,418
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$185,171
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$185,171

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	16,843.88	0.00	274.45	0.00	17,118.33	105.05	17,223.38
Noncredit FTES	2,626.000000	2,744.957800	557.73	0.00	-174.88	0.00	382.85	0.00	382.85
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			17,401.61	0.00	99.57	0.00	17,501.18	105.05	17,606.23

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$75,021,822
1 Credit Base Revenue	\$73,557,223	
2 Noncredit Base Revenue	\$1,464,599	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$81,906,622

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$86,389,770
Deficit Coefficient	0.9967341619	-\$282,135
Adjusted Revenue Entitlement		\$86,107,635

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,710,370
C Current Year Base Revenue + Inflation Adjustment	\$85,616,992

VIII District Revenue Source

A1 Property Taxes	\$23,710,652
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,250,347
C State General Apportionment	\$57,146,636
D Total Available General Revenue	\$86,107,635

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$57,146,636
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$57,146,636

IV Growth

A Unadjusted Growth Rate	2.34%
B Constrained Growth Rate	0.82%
C Constrained Growth Revenue Cap	\$642,399
D Unfunded Growth Revenue	\$479,535
E Funded Credit Growth Revenue	\$1,252,816
F Funded Noncredit Growth Revenue	-\$480,038
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$772,778

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$6,884,800	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
CHAFFEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	13,421.74	0.00	353.82	0.00	13,775.56	33.35	13,808.91
Noncredit FTES	2,626.000000	2,744.957800	641.06	0.00	-129.98	0.00	511.08	0.00	511.08
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,062.80	0.00	223.84	0.00	14,286.64	33.35	14,319.99

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$60,296,162
1 Credit Base Revenue	\$58,612,738	
2 Noncredit Base Revenue	\$1,683,424	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$66,651,362

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$70,929,005
Deficit Coefficient	0.9967341710	-\$231,642
Adjusted Revenue Entitlement		\$70,697,363

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,019,307
C Current Year Base Revenue + Inflation Adjustment	\$69,670,669

VIII District Revenue Source

A1 Property Taxes	\$15,202,895
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,507,812
C State General Apportionment	\$50,986,656
D Total Available General Revenue	\$70,697,363

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$50,986,656
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$50,986,656

IV Growth

A Unadjusted Growth Rate	4.74%
B Constrained Growth Rate	1.66%
C Constrained Growth Revenue Cap	\$1,046,067
D Unfunded Growth Revenue	\$152,237
E Funded Credit Growth Revenue	\$1,615,126
F Funded Noncredit Growth Revenue	-\$356,790
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,258,336

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,059,200	2	\$2,118,400			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	Total Basic Allocation Revenue	
0	0	0	0	0	\$6,355,200	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
CITRUS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	9,523.02	0.00	832.96	0.00	10,355.98	241.76	10,597.74
Noncredit FTES	2,626.000000	2,744.957800	2,324.36	0.00	-965.79	0.00	1,358.57	0.00	1,358.57
Noncredit - CDCP FTES	3,092.000000	3,232.067600	34.21	0.00	-9.86	0.00	24.35	0.00	24.35
Total FTES:			11,881.59	0.00	-142.69	0.00	11,738.90	241.76	11,980.66

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$47,796,575
1 Credit Base Revenue	\$41,587,029	
2 Noncredit Base Revenue	\$6,103,769	
3 Career Development College NonCr	\$105,777	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$52,033,375

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$55,509,883

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967341671
Adjusted Revenue Entitlement	\$55,328,597

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,357,112
C Current Year Base Revenue + Inflation Adjustment	\$54,390,487

VIII District Revenue Source

A1 Property Taxes	\$4,051,516
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,242,080
C State General Apportionment	\$48,035,001
D Total Available General Revenue	\$55,328,597

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$48,035,001
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$48,035,001

IV Growth

A Unadjusted Growth Rate	5.32%
B Constrained Growth Rate	1.86%
C Constrained Growth Revenue Cap	\$930,561
D Unfunded Growth Revenue	\$1,103,592
E Funded Credit Growth Revenue	\$3,802,317
F Funded Noncredit Growth Revenue	\$-2,651,053
G Funded Noncredit CDCP Growth Revenue	\$-31,868
Total Growth Revenue	\$1,119,396

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	34,153.90	0.00	397.84	0.00	34,551.74	150.36	34,702.10
Noncredit FTES	2,626.000000	2,744.957800	626.72	0.00	39.04	0.00	665.76	14.76	680.52
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			34,780.62	0.00	436.88	0.00	35,217.50	165.12	35,382.62

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,592,000
B Base Revenue		\$150,795,848
1 Credit Base Revenue	\$149,150,081	
2 Noncredit Base Revenue	\$1,645,767	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$161,387,848

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$170,621,951

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341658	-\$557,223
Adjusted Revenue Entitlement		\$170,064,728

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$7,310,870
C Current Year Base Revenue + Inflation Adjustment	\$168,698,718

VIII District Revenue Source

A1 Property Taxes	\$84,011,824
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,212,258
C State General Apportionment	\$75,840,646
D Total Available General Revenue	\$170,064,728

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$75,840,646
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$75,840,646

IV Growth

A Unadjusted Growth Rate	2.90%
B Constrained Growth Rate	1.01%
C Constrained Growth Revenue Cap	\$1,598,805
D Unfunded Growth Revenue	\$726,883
E Funded Credit Growth Revenue	\$1,816,070
F Funded Noncredit Growth Revenue	\$107,163
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,923,233

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$10,592,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	5,073.59	0.00	0.00	-1,767.64	3,305.95	0.00	3,305.95
Noncredit FTES	2,626.000000	2,744.957800	47.44	0.00	0.00	-6.34	41.10	0.00	41.10
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,121.03	0.00	0.00	-1,773.98	3,347.05	0.00	3,347.05

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$22,280,945
1 Credit Base Revenue	\$22,156,368	
2 Noncredit Base Revenue	\$124,577	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$7,735,932
D Total Base Revenue Less Decline		\$17,722,613

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$8,086,370

VII Total Computational Revenue

\$26,611,817

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341576	-\$86,910
Adjusted Revenue Entitlement		\$26,524,907

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$802,834
C Current Year Base Revenue + Inflation Adjustment	\$18,525,447

VIII District Revenue Source

A1 Property Taxes	\$3,601,510
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$681,630
C State General Apportionment	\$22,241,767
D Total Available General Revenue	\$26,524,907

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,241,767
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$22,241,767

IV Growth

A Unadjusted Growth Rate	2.32%
B Constrained Growth Rate	3.71%
C Constrained Growth Revenue Cap	\$864,068
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$13,937,676
B 2nd Year	\$9,526,297
C 3rd Year	\$0
D Total	\$23,463,973

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$3,177,600	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
CONTRA COSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	25,124.74	5,294.60	0.00	0.00	30,419.34	0.00	30,419.34
Noncredit FTES	2,626.000000	2,744.957800	399.79	18.58	0.00	0.00	418.37	0.00	418.37
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			25,524.53	5,313.18	0.00	0.00	30,837.71	0.00	30,837.71

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,121,600
B Base Revenue		\$110,769,589
1 Credit Base Revenue	\$109,719,740	
2 Noncredit Base Revenue	\$1,049,849	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$121,891,189

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$151,632,784

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341627	-\$495,208
Adjusted Revenue Entitlement		\$151,137,576

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,521,671
C Current Year Base Revenue + Inflation Adjustment	\$127,412,860

VIII District Revenue Source

A1 Property Taxes	\$73,573,671
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,778,998
C State General Apportionment	\$68,784,907
D Total Available General Revenue	\$151,137,576

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$24,219,924
D Total	\$24,219,924

IX Other Allowances and Total Apportionments

A State General Apportionment	\$68,784,907
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$68,784,907

IV Growth

A Unadjusted Growth Rate	1.67%
B Constrained Growth Rate	0.58%
C Constrained Growth Revenue Cap	\$676,676
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$212,506
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$212,506

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$11,121,600	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
COPPER MT. COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	1,296.34	72.67	0.00	0.00	1,369.01	0.00	1,369.01
Noncredit FTES	2,626.000000	2,744.957800	49.60	8.34	0.00	0.00	57.94	0.00	57.94
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,345.94	81.01	0.00	0.00	1,426.95	0.00	1,426.95

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,707,200
B Base Revenue				\$5,791,367
1 Credit Base Revenue		\$5,661,117		
2 Noncredit Base Revenue		\$130,250		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$9,498,567

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,283,471

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341766	-\$33,584
Adjusted Revenue Entitlement		\$10,249,887

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$430,285
C Current Year Base Revenue + Inflation Adjustment	\$9,928,852

VIII District Revenue Source

A1 Property Taxes	\$1,151,470
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$292,575
C State General Apportionment	\$8,805,842
D Total Available General Revenue	\$10,249,887

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$354,619
D Total	\$354,619

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,805,842
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,805,842

IV Growth

A Unadjusted Growth Rate	4.96%
B Constrained Growth Rate	7.43%
C Constrained Growth Revenue Cap	\$449,767
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$80,946
B 2nd Year	\$431,360
C 3rd Year	\$0
D Total	\$512,306

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$3,707,200	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
DESERT COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	6,530.09	0.00	265.37	0.00	6,795.46	304.07	7,099.53
Noncredit FTES	2,626.000000	2,744.957800	360.51	0.00	-270.16	0.00	90.35	0.00	90.35
Noncredit - CDCP FTES	3,092.000000	3,232.067600	671.71	0.00	135.05	0.00	806.76	154.75	961.51
Total FTES:			7,562.31	0.00	130.26	0.00	7,692.57	458.82	8,151.39

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$31,540,530
1 Credit Base Revenue	\$28,516,904	
2 Noncredit Base Revenue	\$946,699	
3 Career Development College NonCr	\$2,076,927	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$34,718,130

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,197,142

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341577	-\$121,480
Adjusted Revenue Entitlement		\$37,075,662

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,572,731
C Current Year Base Revenue + Inflation Adjustment	\$36,290,861

VIII District Revenue Source

A1 Property Taxes	\$22,839,525
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,007,565
C State General Apportionment	\$12,228,572
D Total Available General Revenue	\$37,075,662

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$12,228,572
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$12,228,572

IV Growth

A Unadjusted Growth Rate	6.52%
B Constrained Growth Rate	2.29%
C Constrained Growth Revenue Cap	\$753,394
D Unfunded Growth Revenue	\$1,888,188
E Funded Credit Growth Revenue	\$1,211,368
F Funded Noncredit Growth Revenue	-\$741,578
G Funded Noncredit CDCP Growth Revenue	\$436,491
Total Growth Revenue	\$906,281

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:			Rural	Total		
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$3,177,600	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
EL CAMINO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	19,305.31	0.00	-0.31	0.00	19,305.00	0.00	19,305.00
Noncredit FTES	2,626.000000	2,744.957800	7.13	24.29	0.52	0.00	31.94	0.00	31.94
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,312.44	24.29	0.21	0.00	19,336.94	0.00	19,336.94

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,473,600
B Base Revenue		\$84,325,013
1 Credit Base Revenue	\$84,306,290	
2 Noncredit Base Revenue	\$18,723	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$92,798,613

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$97,069,089

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341612	-\$317,012
Adjusted Revenue Entitlement		\$96,752,077

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,203,777
C Current Year Base Revenue + Inflation Adjustment	\$97,002,390

VIII District Revenue Source

A1 Property Taxes	\$21,391,331
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,902,840
C State General Apportionment	\$69,457,906
D Total Available General Revenue	\$96,752,077

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$66,687
D Total	\$66,687

IX Other Allowances and Total Apportionments

A State General Apportionment	\$69,457,906
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$69,457,906

IV Growth

A Unadjusted Growth Rate	4.46%
B Constrained Growth Rate	1.56%
C Constrained Growth Revenue Cap	\$1,378,605
D Unfunded Growth Revenue	-\$12
E Funded Credit Growth Revenue	\$-1,415
F Funded Noncredit Growth Revenue	\$1,427
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$12

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$5,368
C 3rd Year	\$0
D Total	\$5,368

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$8,473,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$8,473,600		
\$0	\$0	\$0	\$0	\$0			

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
FEATHER RIVER COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	1,319.46	86.18	91.36	0.00	1,497.00	0.00	1,497.00
Noncredit FTES	2,626.000000	2,744.957800	15.08	12.95	13.72	0.00	41.75	0.00	41.75
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,334.54	99.12	105.08	0.00	1,538.74	0.00	1,538.75

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,707,200	
B Base Revenue				\$5,801,682	
1 Credit Base Revenue			\$5,762,082		
2 Noncredit Base Revenue			\$39,600		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$9,508,882	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$10,823,251

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341606	-\$35,347
Adjusted Revenue Entitlement		\$10,787,904

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%	
B Inflation Adjustment Entitlement	\$430,752	
C Current Year Base Revenue + Inflation Adjustment		\$9,939,634

VIII District Revenue Source

A1 Property Taxes	\$5,886,323
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$408,978
C State General Apportionment	\$4,492,603
D Total Available General Revenue	\$10,787,904

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$428,914
D Total	\$428,914

IX Other Allowances and Total Apportionments

A State General Apportionment	\$4,492,603
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$4,492,603

IV Growth

A Unadjusted Growth Rate	1.92%	
B Constrained Growth Rate	7.49%	
C Constrained Growth Revenue Cap	\$454,426	
D Unfunded Growth Revenue	\$31	
E Funded Credit Growth Revenue	\$417,042	
F Funded Noncredit Growth Revenue	\$37,661	
G Funded Noncredit CDCP Growth Revenue	\$0	
Total Growth Revenue		\$454,703

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers				Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,707,200
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,396.110000	4,564.830000	31,935.25	178.62	548.55	0.00	32,662.42	208.45	32,870.87
Noncredit FTES	2,626.000000	2,744.957800	425.48	15.22	46.75	0.00	487.45	17.76	505.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			32,360.73	193.84	595.30	0.00	33,149.87	226.21	33,376.08

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,473,600
B Base Revenue		\$141,508,225
1 Credit Base Revenue	\$140,390,915	
2 Noncredit Base Revenue	\$1,117,310	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$149,981,825

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$160,265,499
Deficit Coefficient	0.9967341630	-\$523,401
Adjusted Revenue Entitlement		\$159,742,098

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%	
B Inflation Adjustment Entitlement		\$6,794,177
C Current Year Base Revenue + Inflation Adjustment		\$156,776,002

VIII District Revenue Source

A1 Property Taxes	\$66,131,077
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$10,000,846
C State General Apportionment	\$83,610,175
D Total Available General Revenue	\$159,742,098

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$857,135
D Total	\$857,135

IX Other Allowances and Total Apportionments

A State General Apportionment	\$83,610,175
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$83,610,175

IV Growth

A Unadjusted Growth Rate	4.25%	
B Constrained Growth Rate	1.49%	
C Constrained Growth Revenue Cap		\$2,188,297
D Unfunded Growth Revenue		\$1,000,300
E Funded Credit Growth Revenue		\$2,504,035
F Funded Noncredit Growth Revenue		\$128,327
G Funded Noncredit CDCP Growth Revenue		\$0
Total Growth Revenue		\$2,632,362

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$0	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$8,473,600	
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
GAVILAN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	4,701.19	0.00	34.22	0.00	4,735.41	17.41	4,752.82
Noncredit FTES	2,626.000000	2,744.957800	479.33	0.00	117.00	0.00	596.33	59.55	655.88
Noncredit - CDCP FTES	3,092.000000	3,232.067600	11.30	0.00	15.85	0.00	27.15	8.06	35.21
Total FTES:			5,191.82	0.00	167.07	0.00	5,358.89	85.02	5,443.91

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$21,823,758
1 Credit Base Revenue	\$20,530,097	
2 Noncredit Base Revenue	\$1,258,721	
3 Career Development College NonCr	\$34,940	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$25,530,958

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-174,570
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-174,570

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$27,041,536

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341722	\$-88,313
Adjusted Revenue Entitlement		\$26,953,223

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,156,552
C Current Year Base Revenue + Inflation Adjustment	\$26,687,510

VIII District Revenue Source

A1 Property Taxes	\$14,336,581
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,087,129
C State General Apportionment	\$11,529,513
D Total Available General Revenue	\$26,953,223

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,529,513
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,529,513

IV Growth

A Unadjusted Growth Rate	4.82%
B Constrained Growth Rate	1.93%
C Constrained Growth Revenue Cap	\$439,392
D Unfunded Growth Revenue	\$268,987
E Funded Credit Growth Revenue	\$156,208
F Funded Noncredit Growth Revenue	\$321,160
G Funded Noncredit CDCP Growth Revenue	\$51,228
Total Growth Revenue	\$528,596

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,707,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	11,964.27	990.49	234.78	0.00	13,189.54	367.45	13,556.99
Noncredit FTES	2,626.000000	2,744.957800	679.91	0.00	-303.78	0.00	376.13	0.00	376.13
Noncredit - CDCP FTES	3,092.000000	3,232.067600	2,051.36	363.80	86.24	0.00	2,501.40	134.96	2,636.36
Total FTES:			14,695.54	1,354.30	17.24	0.00	16,067.08	502.40	16,569.48

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$60,376,216
1 Credit Base Revenue	\$52,247,967	
2 Noncredit Base Revenue	\$1,785,444	
3 Career Development College NonCr	\$6,342,805	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$65,672,216

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,861,035

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341622	-\$244,484
Adjusted Revenue Entitlement		\$74,616,551

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,974,951
C Current Year Base Revenue + Inflation Adjustment	\$68,647,167

VIII District Revenue Source

A1 Property Taxes	\$7,943,186
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,348,878
C State General Apportionment	\$63,324,487
D Total Available General Revenue	\$74,616,551

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$5,697,267
D Total	\$5,697,267

IX Other Allowances and Total Apportionments

A State General Apportionment	\$63,324,487
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$63,324,487

IV Growth

A Unadjusted Growth Rate	1.55%
B Constrained Growth Rate	0.68%
C Constrained Growth Revenue Cap	\$429,451
D Unfunded Growth Revenue	\$2,113,517
E Funded Credit Growth Revenue	\$1,071,730
F Funded Noncredit Growth Revenue	-\$833,863
G Funded Noncredit CDCP Growth Revenue	\$278,734
Total Growth Revenue	\$516,601

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$5,296,000	
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	17,105.48	0.00	259.98	0.00	17,365.46	137.83	17,503.29
Noncredit FTES	2,626.000000	2,744.957800	943.81	0.00	72.91	0.00	1,016.72	38.65	1,055.37
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,049.29	0.00	332.89	0.00	18,382.18	176.48	18,558.66

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$77,178,075
1 Credit Base Revenue	\$74,699,630	
2 Noncredit Base Revenue	\$2,478,445	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$84,062,875

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-123,448
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-123,448

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$89,134,373

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341667	\$-291,098
Adjusted Revenue Entitlement		\$88,843,275

VIII District Revenue Source

A1 Property Taxes	\$30,740,975
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,640,862
C State General Apportionment	\$52,461,438
D Total Available General Revenue	\$88,843,275

IX Other Allowances and Total Apportionments

A State General Apportionment	\$52,461,438
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$52,461,438

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,884,800		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
HARTNELL COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	6,487.71	84.27	0.00	0.00	6,571.98	0.00	6,571.98
Noncredit FTES	2,626.000000	2,744.957800	13.71	0.29	0.00	0.00	14.00	0.00	14.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			6,501.42	84.56	0.00	0.00	6,585.98	0.00	6,585.98

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,442,400
B Base Revenue		\$28,367,832
1 Credit Base Revenue	\$28,331,830	
2 Noncredit Base Revenue	\$36,002	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$31,810,232

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$33,636,710

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341634	-\$109,852
Adjusted Revenue Entitlement		\$33,526,858

VIII District Revenue Source

A1 Property Taxes	\$18,102,764
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,600,071
C State General Apportionment	\$13,824,023
D Total Available General Revenue	\$33,526,858

IX Other Allowances and Total Apportionments

A State General Apportionment	\$13,824,023
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$13,824,023

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$1,742,097
C 3rd Year	\$0
D Total	\$1,742,097

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$264,800	\$0	\$264,800		
					\$3,442,400		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
IMPERIAL COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	6,551.02	0.00	102.94	0.00	6,653.96	228.64	6,882.60
Noncredit FTES	2,626.000000	2,744.957800	110.03	0.00	15.12	0.00	125.15	33.58	158.73
Noncredit - CDCP FTES	3,092.000000	3,232.067600	10.64	0.00	10.47	0.00	21.11	23.25	44.36
Total FTES:			6,671.69	0.00	128.53	0.00	6,800.22	285.47	7,085.69

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$28,930,142
1 Credit Base Revenue	\$28,608,304	
2 Noncredit Base Revenue	\$288,939	
3 Career Development College NonCr	\$32,899	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$32,107,742

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-500,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-500,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$33,607,470

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341784	\$-109,756
Adjusted Revenue Entitlement		\$33,497,714

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,454,481
C Current Year Base Revenue + Inflation Adjustment	\$33,562,223

VIII District Revenue Source

A1 Property Taxes	\$5,623,429
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,214,485
C State General Apportionment	\$26,659,800
D Total Available General Revenue	\$33,497,714

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,659,800
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,659,800

IV Growth

A Unadjusted Growth Rate	3.88%
B Constrained Growth Rate	1.50%
C Constrained Growth Revenue Cap	\$453,266
D Unfunded Growth Revenue	\$1,211,022
E Funded Credit Growth Revenue	\$469,903
F Funded Noncredit Growth Revenue	\$41,504
G Funded Noncredit CDCP Growth Revenue	\$33,840
Total Growth Revenue	\$545,247

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$3,177,600	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	18,087.05	478.54	228.42	0.00	18,794.01	28.51	18,822.52
Noncredit FTES	2,626.000000	2,744.957800	200.54	28.69	13.69	0.00	242.92	1.71	244.63
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			18,287.59	507.22	242.11	0.00	19,036.92	30.22	19,067.15

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$13,240,000
B Base Revenue		\$79,512,766
1 Credit Base Revenue	\$78,986,148	
2 Noncredit Base Revenue	\$526,618	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$92,752,766

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$100,574,718

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341693	-\$328,460
Adjusted Revenue Entitlement		\$100,246,258

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,201,700
C Current Year Base Revenue + Inflation Adjustment	\$96,954,466

VIII District Revenue Source

A1 Property Taxes	\$44,411,055
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,179,188
C State General Apportionment	\$51,656,015
D Total Available General Revenue	\$100,246,258

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$264,800
B Basic Allocation Adjustment COLA	\$11,995
C Restoration	\$2,263,182
D Total	\$2,539,977

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,656,015
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,656,015

IV Growth

A Unadjusted Growth Rate	3.08%
B Constrained Growth Rate	1.08%
C Constrained Growth Revenue Cap	\$898,060
D Unfunded Growth Revenue	\$134,860
E Funded Credit Growth Revenue	\$1,042,697
F Funded Noncredit Growth Revenue	\$37,578
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,080,275

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$264,800	\$0	\$1,324,000		
					Total Basic Allocation Revenue		
					\$13,504,800		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
LAKE TAHOE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,493.450000	4,564.830000	1,617.47	28.28	0.00	0.00	1,645.75	0.00	1,645.75
Noncredit FTES	2,626.000000	2,744.957800	19.97	17.00	0.00	0.00	36.97	0.00	36.97
Noncredit - CDCP FTES	3,092.000000	3,232.067600	52.59	0.12	0.00	0.00	52.71	0.00	52.71
Total FTES:			1,690.03	45.40	0.00	0.00	1,735.43	0.00	1,735.43

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$3,707,200	
B Base Revenue				\$7,483,062	
1 Credit Base Revenue			\$7,268,013		
2 Noncredit Base Revenue			\$52,441		
3 Career Development College NonCr			\$162,608		
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$11,190,262	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,873,326

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967341923
Adjusted Revenue Entitlement	\$11,834,550

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$506,919
C Current Year Base Revenue + Inflation Adjustment	\$11,697,181

VIII District Revenue Source

A1 Property Taxes	\$3,525,800
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$594,936
C State General Apportionment	\$7,713,814
D Total Available General Revenue	\$11,834,550

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$176,145
D Total	\$176,145

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,713,814
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$7,713,814

IV Growth

A Unadjusted Growth Rate	1.75%
B Constrained Growth Rate	5.92%
C Constrained Growth Revenue Cap	\$450,190
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$371,400
C 3rd Year	\$0
D Total	\$371,400

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$3,707,200	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,470.330000	4,564.830000	1,432.21	0.00	0.00	-152.36	1,279.85	0.00	1,279.85
Noncredit FTES	2,626.000000	2,744.957800	39.12	0.00	0.00	-15.33	23.79	0.00	23.79
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,471.33	0.00	0.00	-167.69	1,303.64	0.00	1,303.64

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$6,505,185
1 Credit Base Revenue	\$6,402,456	
2 Noncredit Base Revenue	\$102,729	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$705,613
D Total Base Revenue Less Decline		\$9,506,772

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$737,577

VII Total Computational Revenue

\$10,675,006

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341470	-\$34,863
Adjusted Revenue Entitlement		\$10,640,143

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$430,657
C Current Year Base Revenue + Inflation Adjustment	\$9,937,429

VIII District Revenue Source

A1 Property Taxes	\$1,546,495
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$300,454
C State General Apportionment	\$8,793,194
D Total Available General Revenue	\$10,640,143

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,793,194
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,793,194

IV Growth

A Unadjusted Growth Rate	5.86%
B Constrained Growth Rate	6.80%
C Constrained Growth Revenue Cap	\$451,642
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$734,173
B 2nd Year	\$1,024,659
C 3rd Year	\$1,232,431
D Total	\$2,991,263

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,707,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
LONG BEACH COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	20,047.26	0.00	200.65	0.00	20,247.91	26.36	20,274.27
Noncredit FTES	2,626.000000	2,744.957800	586.07	0.00	21.88	0.00	607.95	2.88	610.83
Noncredit - CDCP FTES	3,092.000000	3,232.067600	634.68	0.00	8.29	0.00	642.97	1.09	644.06
Total FTES:			21,268.01	0.00	230.82	0.00	21,498.83	30.33	21,529.16

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$91,047,835
1 Credit Base Revenue	\$87,546,384	
2 Noncredit Base Revenue	\$1,539,020	
3 Career Development College NonCr	\$1,962,431	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$97,403,035

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$102,818,178

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967341670
Adjusted Revenue Entitlement	\$102,482,391

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,412,357
C Current Year Base Revenue + Inflation Adjustment	\$101,815,392

VIII District Revenue Source

A1 Property Taxes	\$9,846,128
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,205,357
C State General Apportionment	\$89,430,906
D Total Available General Revenue	\$102,482,391

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,430,906
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$89,430,906

IV Growth

A Unadjusted Growth Rate	2.50%
B Constrained Growth Rate	0.88%
C Constrained Growth Revenue Cap	\$833,635
D Unfunded Growth Revenue	\$131,757
E Funded Credit Growth Revenue	\$915,932
F Funded Noncredit Growth Revenue	\$60,060
G Funded Noncredit CDCP Growth Revenue	\$26,794
Total Growth Revenue	\$1,002,786

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
LOS ANGELES COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	96,665.24	0.00	1,008.13	0.00	97,673.37	506.59	98,179.96
Noncredit FTES	2,626.000000	2,744.957800	4,252.67	0.00	-142.91	0.00	4,109.76	0.00	4,109.76
Noncredit - CDCP FTES	3,092.000000	3,232.067600	1,625.57	0.00	471.34	0.00	2,096.91	236.85	2,333.76
Total FTES:			102,543.48	0.00	1,336.56	0.00	103,880.04	743.44	104,623.48

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$31,776,000
B Base Revenue		\$438,330,876
1 Credit Base Revenue	\$422,137,103	
2 Noncredit Base Revenue	\$11,167,511	
3 Career Development College NonCr	\$5,026,262	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$470,106,876

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$497,135,775

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341638	-\$1,623,564
Adjusted Revenue Entitlement		\$495,512,211

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$21,295,841
C Current Year Base Revenue + Inflation Adjustment	\$491,402,717

VIII District Revenue Source

A1 Property Taxes	\$132,534,392
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$17,560,865
C State General Apportionment	\$345,416,954
D Total Available General Revenue	\$495,512,211

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$345,416,954
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$345,416,954

IV Growth

A Unadjusted Growth Rate	2.97%
B Constrained Growth Rate	1.04%
C Constrained Growth Revenue Cap	\$4,765,904
D Unfunded Growth Revenue	\$3,078,010
E Funded Credit Growth Revenue	\$4,601,937
F Funded Noncredit Growth Revenue	-\$392,282
G Funded Noncredit CDCP Growth Revenue	\$1,523,403
Total Growth Revenue	\$5,733,058

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	4	4	9
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$14,828,800	\$12,710,400	\$31,776,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$31,776,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
LOS RIOS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	50,392.70	0.00	941.86	0.00	51,334.56	294.17	51,628.73
Noncredit FTES	2,626.000000	2,744.957800	745.95	0.00	-30.68	0.00	715.27	0.00	715.27
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			51,138.65	0.00	911.18	0.00	52,049.83	294.17	52,344.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$16,417,600
B Base Revenue		\$222,023,785
1 Credit Base Revenue	\$220,064,920	
2 Noncredit Base Revenue	\$1,958,865	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$238,441,385

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$253,457,991

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341649	-\$827,752
Adjusted Revenue Entitlement		\$252,630,239

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$10,801,395
C Current Year Base Revenue + Inflation Adjustment	\$249,242,780

VIII District Revenue Source

A1 Property Taxes	\$59,376,380
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,255,123
C State General Apportionment	\$180,998,736
D Total Available General Revenue	\$252,630,239

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$180,998,736
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$180,998,736

IV Growth

A Unadjusted Growth Rate	4.31%
B Constrained Growth Rate	1.51%
C Constrained Growth Revenue Cap	\$3,504,101
D Unfunded Growth Revenue	\$1,342,835
E Funded Credit Growth Revenue	\$4,299,426
F Funded Noncredit Growth Revenue	-\$84,215
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$4,215,211

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	1	2	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$3,707,200	\$6,355,200	\$14,299,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$16,417,600	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,955.140000	4,564.830000	4,064.72	1.21	0.00	0.00	4,065.93	0.00	4,065.93
Noncredit FTES	2,626.000000	2,744.957800	278.27	112.19	0.00	0.00	390.46	0.00	390.46
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,342.99	113.40	0.00	0.00	4,456.39	0.00	4,456.39

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$20,871,996
1 Credit Base Revenue	\$20,141,259	
2 Noncredit Base Revenue	\$730,737	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$25,108,796

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$26,559,704

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
Adjusted Revenue Entitlement		\$26,559,704

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,137,428
C Current Year Base Revenue + Inflation Adjustment	\$26,246,224

VIII District Revenue Source

A1 Property Taxes	\$38,119,117
A2 Less Property Taxes Excess	-\$12,951,408
B Student Enrollment Fees	\$1,391,995
C State General Apportionment	\$0
D Total Available General Revenue	\$26,559,704

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$313,480
D Total	\$313,480

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	1.32%
B Constrained Growth Rate	2.30%
C Constrained Growth Revenue Cap	\$444,817
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$936,221
C 3rd Year	\$3,159,830
D Total	\$4,096,051

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0
						\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	Total Basic Allocation Revenue	
0	0	0	0	0	\$4,236,800	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$0	\$0	\$0	\$0	\$0	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	2,945.02	0.00	0.00	-295.95	2,649.07	0.00	2,649.07
Noncredit FTES	2,626.000000	2,744.957800	52.91	0.00	0.00	-7.77	45.14	0.00	45.14
Noncredit - CDCP FTES	3,092.000000	3,232.067600	23.37	0.00	0.00	3.82	27.19	0.00	27.19
Total FTES:			3,021.30	0.00	0.00	-299.90	2,721.40	0.00	2,721.40

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$13,072,104
1 Credit Base Revenue	\$12,860,902	
2 Noncredit Base Revenue	\$138,942	
3 Career Development College NonCr	\$72,260	
C Current Year Decline		-\$1,301,006
D Total Base Revenue Less Decline		\$16,007,898

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$1,359,942

VII Total Computational Revenue

\$18,092,998

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341510	-\$59,089
Adjusted Revenue Entitlement		\$18,033,909

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$725,158
C Current Year Base Revenue + Inflation Adjustment	\$16,733,056

VIII District Revenue Source

A1 Property Taxes	\$5,570,806
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$547,127
C State General Apportionment	\$11,915,976
D Total Available General Revenue	\$18,033,909

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,915,976
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,915,976

IV Growth

A Unadjusted Growth Rate	1.17%
B Constrained Growth Rate	3.31%
C Constrained Growth Revenue Cap	\$452,272
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	2	0	2	\$4,236,800	
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$529,600	\$0	\$529,600		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
MERCED COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	7,457.20	19.21	671.95	0.00	8,148.36	193.66	8,342.02
Noncredit FTES	2,626.000000	2,744.957800	827.87	1.91	66.81	0.00	896.59	19.25	915.84
Noncredit - CDCP FTES	3,092.000000	3,232.067600	939.85	0.00	-103.67	0.00	836.18	0.00	836.18
Total FTES:			9,224.92	21.12	635.09	0.00	9,881.13	212.91	10,094.04

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,972,000
B Base Revenue		\$37,645,597
1 Credit Base Revenue	\$32,565,594	
2 Noncredit Base Revenue	\$2,173,987	
3 Career Development College NonCr	\$2,906,016	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$41,617,597

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$47,895,462

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341582	-\$156,419
Adjusted Revenue Entitlement		\$47,739,043

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,885,277
C Current Year Base Revenue + Inflation Adjustment	\$43,502,874

VIII District Revenue Source

A1 Property Taxes	\$9,973,672
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,692,264
C State General Apportionment	\$36,073,107
D Total Available General Revenue	\$47,739,043

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,324,000
B Basic Allocation Adjustment COLA	\$59,977
C Restoration	\$92,954
D Total	\$1,476,931

IX Other Allowances and Total Apportionments

A State General Apportionment	\$36,073,107
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$36,073,107

IV Growth

A Unadjusted Growth Rate	17.58%
B Constrained Growth Rate	6.16%
C Constrained Growth Revenue Cap	\$2,423,785
D Unfunded Growth Revenue	\$936,843
E Funded Credit Growth Revenue	\$3,067,334
F Funded Noncredit Growth Revenue	\$183,391
G Funded Noncredit CDCP Growth Revenue	-\$335,068
Total Growth Revenue	\$2,915,657

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	1	\$5,296,000
1	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250	\$1,059,200	
\$1,059,200	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
MIRA COSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,379.270000	4,564.830000	7,004.40	0.00	427.29	0.00	7,431.69	0.00	7,431.69
Noncredit FTES	2,626.000000	2,744.957800	1,021.98	0.00	82.90	0.00	1,104.88	0.00	1,104.88
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,026.38	0.00	510.19	0.00	8,536.57	0.00	8,536.57

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$33,357,844
1 Credit Base Revenue	\$30,674,125	
2 Noncredit Base Revenue	\$2,683,719	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$38,653,844

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$42,582,924
Deficit Coefficient	1.0000000000
Adjusted Revenue Entitlement	\$42,582,924

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,751,019
C Current Year Base Revenue + Inflation Adjustment	\$40,404,863

VIII District Revenue Source

A1 Property Taxes	\$74,148,096
A2 Less Property Taxes Excess	-\$35,495,819
B Student Enrollment Fees	\$3,930,647
C State General Apportionment	\$0
D Total Available General Revenue	\$42,582,924

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	3.80%
B Constrained Growth Rate	1.33%
C Constrained Growth Revenue Cap	\$462,563
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$1,950,504
F Funded Noncredit Growth Revenue	\$227,557
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,178,061

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue		Total Basic Allocation Revenue
2	\$1,059,200	2	\$2,118,400			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Center	\$5,296,000
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Previously Approved Center	\$5,296,000
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	5,540.43	34.57	282.56	0.00	5,857.56	0.00	5,857.56
Noncredit FTES	2,626.000000	2,744.957800	2,839.40	0.00	-469.90	0.00	2,369.50	0.00	2,369.50
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,379.83	34.57	-187.34	0.00	8,227.06	0.00	8,227.06

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,442,400
B Base Revenue		\$31,651,323
1 Credit Base Revenue	\$24,195,059	
2 Noncredit Base Revenue	\$7,456,264	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$35,093,723

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$36,841,237

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967341759
Adjusted Revenue Entitlement	\$36,720,920

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,589,746
C Current Year Base Revenue + Inflation Adjustment	\$36,683,469

VIII District Revenue Source

A1 Property Taxes	\$23,164,325
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,606,473
C State General Apportionment	\$11,950,122
D Total Available General Revenue	\$36,720,920

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$157,787
D Total	\$157,787

IX Other Allowances and Total Apportionments

A State General Apportionment	\$11,950,122
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$11,950,122

IV Growth

A Unadjusted Growth Rate	2.95%
B Constrained Growth Rate	1.19%
C Constrained Growth Revenue Cap	\$394,825
D Unfunded Growth Revenue	\$19
E Funded Credit Growth Revenue	\$1,289,837
F Funded Noncredit Growth Revenue	\$-1,289,856
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$-19

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$1,517,280
C 3rd Year	\$213,756
D Total	\$1,731,036

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$264,800	\$0	\$264,800		
					\$3,442,400		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	23,018.06	0.00	121.14	0.00	23,139.20	573.08	23,712.28
Noncredit FTES	2,626.000000	2,744.957800	1,719.69	0.00	17.93	0.00	1,737.62	84.82	1,822.44
Noncredit - CDCP FTES	3,092.000000	3,232.067600	5,148.18	0.00	218.27	0.00	5,366.45	1,032.55	6,399.00
Total FTES:			29,885.93	0.00	357.34	0.00	30,243.27	1,690.45	31,933.72

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$120,953,948
1 Credit Base Revenue	\$100,519,869	
2 Noncredit Base Revenue	\$4,515,906	
3 Career Development College NonCr	\$15,918,173	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$126,249,948

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$133,276,734

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341637	-435,260
Adjusted Revenue Entitlement		\$132,841,474

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,719,123
C Current Year Base Revenue + Inflation Adjustment	\$131,969,071

VIII District Revenue Source

A1 Property Taxes	\$15,570,082
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,101,009
C State General Apportionment	\$110,170,383
D Total Available General Revenue	\$132,841,474

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$110,170,383
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$110,170,383

IV Growth

A Unadjusted Growth Rate	2.45%
B Constrained Growth Rate	0.86%
C Constrained Growth Revenue Cap	\$1,087,074
D Unfunded Growth Revenue	\$6,186,109
E Funded Credit Growth Revenue	\$552,983
F Funded Noncredit Growth Revenue	\$49,217
G Funded Noncredit CDCP Growth Revenue	\$705,463
Total Growth Revenue	\$1,307,663

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	9,373.36	0.00	357.41	0.00	9,730.77	116.43	9,847.20
Noncredit FTES	2,626.000000	2,744.957800	180.47	0.00	41.70	0.00	222.17	13.59	235.76
Noncredit - CDCP FTES	3,092.000000	3,232.067600	118.18	0.00	2.76	0.00	120.94	0.90	121.84
Total FTES:			9,672.01	0.00	401.87	0.00	10,073.88	130.92	10,204.80

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800	
B Base Revenue				\$41,772,789	
1 Credit Base Revenue		\$40,933,462			
2 Noncredit Base Revenue		\$473,914			
3 Career Development College NonCr		\$365,413			
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$46,009,589	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$50,955,905

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341567	-\$166,414
Adjusted Revenue Entitlement		\$50,789,491

VIII District Revenue Source

A1 Property Taxes	\$23,790,670
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,070,848
C State General Apportionment	\$23,927,973
D Total Available General Revenue	\$50,789,491

IX Other Allowances and Total Apportionments

A State General Apportionment	\$23,927,973
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$23,927,973

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$5,296,000	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	5,052.79	65.31	40.64	0.00	5,158.74	0.00	5,158.74
Noncredit FTES	2,626.000000	2,744.957800	872.81	16.93	10.54	0.00	900.28	0.00	900.28
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			5,925.60	82.25	51.18	0.00	6,059.03	0.00	6,059.02

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,972,000
B Base Revenue		\$24,357,533
1 Credit Base Revenue	\$22,065,534	
2 Noncredit Base Revenue	\$2,291,999	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$28,329,533

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$30,171,941

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967341511
Adjusted Revenue Entitlement	\$30,073,404

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,283,328
C Current Year Base Revenue + Inflation Adjustment	\$29,612,861

VIII District Revenue Source

A1 Property Taxes	\$22,073,847
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,465,771
C State General Apportionment	\$6,533,786
D Total Available General Revenue	\$30,073,404

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$344,634
D Total	\$344,634

IX Other Allowances and Total Apportionments

A State General Apportionment	\$6,533,786
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$6,533,786

IV Growth

A Unadjusted Growth Rate	1.91%
B Constrained Growth Rate	1.69%
C Constrained Growth Revenue Cap	\$429,676
D Unfunded Growth Revenue	-\$33
E Funded Credit Growth Revenue	\$185,514
F Funded Noncredit Growth Revenue	\$28,932
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$214,446

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	1
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
0	1	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$794,400	\$0	\$0	\$0	\$794,400	\$3,972,000

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	27,175.66	0.00	217.26	0.00	27,392.92	1,219.09	28,612.01
Noncredit FTES	2,626.000000	2,744.957800	4,568.78	0.00	-61.12	0.00	4,507.66	0.00	4,507.66
Noncredit - CDCP FTES	3,092.000000	3,232.067600	3,079.94	0.00	52.15	0.00	3,132.09	292.65	3,424.74
Total FTES:			34,824.38	0.00	208.29	0.00	35,032.67	1,511.74	36,544.41

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,473,600
B Base Revenue		\$140,196,898
1 Credit Base Revenue	\$118,676,108	
2 Noncredit Base Revenue	\$11,997,616	
3 Career Development College NonCr	\$9,523,174	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$148,670,498

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$156,397,806

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967341613
Adjusted Revenue Entitlement	\$155,887,036

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$6,734,774
C Current Year Base Revenue + Inflation Adjustment	\$155,405,272

VIII District Revenue Source

A1 Property Taxes	\$54,648,158
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,806,376
C State General Apportionment	\$92,432,502
D Total Available General Revenue	\$155,887,036

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$92,432,502
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$92,432,502

IV Growth

A Unadjusted Growth Rate	1.61%
B Constrained Growth Rate	0.56%
C Constrained Growth Revenue Cap	\$825,108
D Unfunded Growth Revenue	\$6,510,798
E Funded Credit Growth Revenue	\$991,754
F Funded Noncredit Growth Revenue	\$-167,772
G Funded Noncredit CDCP Growth Revenue	\$168,552
Total Growth Revenue	\$992,534

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$0	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$8,473,600		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	8,197.54	0.00	107.72	0.00	8,305.26	0.00	8,305.26
Noncredit FTES	2,626.000000	2,744.957800	39.80	0.00	-12.94	0.00	26.86	0.00	26.86
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,237.34	0.00	94.78	0.00	8,332.12	0.00	8,332.12

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$35,903,172
1 Credit Base Revenue		\$35,798,657		
2 Noncredit Base Revenue		\$104,515		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$40,139,972

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$42,414,516

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341605	-\$138,519
Adjusted Revenue Entitlement		\$42,275,997

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,818,341
C Current Year Base Revenue + Inflation Adjustment	\$41,958,313

VIII District Revenue Source

A1 Property Taxes	\$13,015,741
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,555,782
C State General Apportionment	\$26,704,474
D Total Available General Revenue	\$42,275,997

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$26,704,474
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$26,704,474

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	1.21%
C Constrained Growth Revenue Cap	\$455,609
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$491,723
F Funded Noncredit Growth Revenue	-\$35,520
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$456,203

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$4,236,800	
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
PALO VERDE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	1,685.18	0.00	10.76	0.00	1,695.94	0.00	1,695.94
Noncredit FTES	2,626.000000	2,744.957800	124.78	0.00	-1.72	0.00	123.06	0.00	123.06
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			1,809.96	0.00	9.04	0.00	1,819.00	0.00	1,819.00

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,839,600
B Base Revenue		\$7,686,854
1 Credit Base Revenue	\$7,359,182	
2 Noncredit Base Revenue	\$327,672	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$11,526,454

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-384,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-384,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$11,708,999

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341359	\$-38,240
Adjusted Revenue Entitlement		\$11,670,759

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$522,148
C Current Year Base Revenue + Inflation Adjustment	\$12,048,602

VIII District Revenue Source

A1 Property Taxes	\$1,012,911
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$250,024
C State General Apportionment	\$10,407,824
D Total Available General Revenue	\$11,670,759

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,407,824
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,407,824

IV Growth

A Unadjusted Growth Rate	4.88%
B Constrained Growth Rate	5.52%
C Constrained Growth Revenue Cap	\$443,944
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$49,118
F Funded Noncredit Growth Revenue	\$-4,721
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$44,397

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$132,400	\$132,400		
					\$3,839,600		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	17,819.55	0.00	277.11	0.00	18,096.66	371.98	18,468.64
Noncredit FTES	2,626.000000	2,744.957800	1,062.86	0.00	-336.15	0.00	726.71	0.00	726.71
Noncredit - CDCP FTES	3,092.000000	3,232.067600	524.03	0.00	121.76	0.00	645.79	163.44	809.23
Total FTES:			19,406.44	0.00	62.72	0.00	19,469.16	535.42	20,004.58

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$82,229,346
1 Credit Base Revenue	\$77,817,975	
2 Noncredit Base Revenue	\$2,791,070	
3 Career Development College NonCr	\$1,620,301	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$87,525,346

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$93,333,204

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967341633
Adjusted Revenue Entitlement	\$93,028,393

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,964,898
C Current Year Base Revenue + Inflation Adjustment	\$91,490,244

VIII District Revenue Source

A1 Property Taxes	\$53,208,233
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,286,187
C State General Apportionment	\$33,533,973
D Total Available General Revenue	\$93,028,393

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,059,200
B Basic Allocation Adjustment COLA	\$47,982
C Restoration	\$0
D Total	\$1,107,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,533,973
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,533,973

IV Growth

A Unadjusted Growth Rate	2.03%
B Constrained Growth Rate	0.71%
C Constrained Growth Revenue Cap	\$611,627
D Unfunded Growth Revenue	\$2,226,272
E Funded Credit Growth Revenue	\$1,264,959
F Funded Noncredit Growth Revenue	\$-922,718
G Funded Noncredit CDCP Growth Revenue	\$393,537
Total Growth Revenue	\$735,778

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
PASADENA AREA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	20,908.74	0.00	167.12	0.00	21,075.86	479.79	21,555.65
Noncredit FTES	2,626.000000	2,744.957800	558.79	0.00	-36.51	0.00	522.28	0.00	522.28
Noncredit - CDCP FTES	3,092.000000	3,232.067600	822.56	0.00	30.01	0.00	852.57	86.15	938.72
Total FTES:			22,290.09	0.00	160.62	0.00	22,450.71	565.94	23,016.65

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,355,200	
B Base Revenue				\$95,319,207	
1 Credit Base Revenue		\$91,308,468			
2 Noncredit Base Revenue		\$1,467,383			
3 Career Development College NonCr		\$2,543,356			
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$101,674,407	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$107,039,908

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341620	-\$349,575
Adjusted Revenue Entitlement		\$106,690,333

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%	
B Inflation Adjustment Entitlement	\$4,605,851	
C Current Year Base Revenue + Inflation Adjustment		\$106,280,258

VIII District Revenue Source

A1 Property Taxes	\$16,487,637
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,379,273
C State General Apportionment	\$83,823,423
D Total Available General Revenue	\$106,690,333

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$83,823,423
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$83,823,423

IV Growth

A Unadjusted Growth Rate	1.81%	
B Constrained Growth Rate	0.63%	
C Constrained Growth Revenue Cap	\$631,487	
D Unfunded Growth Revenue	\$2,468,600	
E Funded Credit Growth Revenue	\$762,874	
F Funded Noncredit Growth Revenue	-\$100,218	
G Funded Noncredit CDCP Growth Revenue	\$96,994	
Total Growth Revenue		\$759,650

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		
					\$6,355,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
PERALTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	18,767.82	0.00	190.70	0.00	18,958.52	0.00	18,958.52
Noncredit FTES	2,626.000000	2,744.957800	290.27	0.00	165.19	0.00	455.46	0.00	455.46
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			19,058.09	0.00	355.89	0.00	19,413.98	0.00	19,413.98

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$12,710,400
B Base Revenue		\$82,721,319
1 Credit Base Revenue	\$81,959,070	
2 Noncredit Base Revenue	\$762,249	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$95,431,719

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$101,078,728
Deficit Coefficient	0.9967341595	-\$330,107
Adjusted Revenue Entitlement		\$100,748,621

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,323,057
C Current Year Base Revenue + Inflation Adjustment	\$99,754,776

VIII District Revenue Source

A1 Property Taxes	\$26,088,286
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,520,290
C State General Apportionment	\$70,140,045
D Total Available General Revenue	\$100,748,621

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$70,140,045
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$70,140,045

IV Growth

A Unadjusted Growth Rate	4.35%
B Constrained Growth Rate	1.53%
C Constrained Growth Revenue Cap	\$1,319,070
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$870,512
F Funded Noncredit Growth Revenue	\$453,440
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,323,952

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$12,710,400	\$12,710,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$12,710,400	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	20,232.86	0.00	403.71	0.00	20,636.57	1,290.06	21,926.63
Noncredit FTES	2,626.000000	2,744.957800	3,052.72	0.00	-403.59	0.00	2,649.13	0.00	2,649.13
Noncredit - CDCP FTES	3,092.000000	3,232.067600	8,193.57	0.00	16.98	0.00	8,210.55	54.25	8,264.80
Total FTES:			31,479.15	0.00	17.10	0.00	31,496.25	1,344.31	32,840.56

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$8,473,600
B Base Revenue		\$121,707,860
1 Credit Base Revenue	\$88,356,899	
2 Noncredit Base Revenue	\$8,016,443	
3 Career Development College NonCr	\$25,334,518	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$130,181,460

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$136,868,589

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967341667
Adjusted Revenue Entitlement	\$136,421,599

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,897,220
C Current Year Base Revenue + Inflation Adjustment	\$136,078,680

VIII District Revenue Source

A1 Property Taxes	\$41,339,555
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,865,920
C State General Apportionment	\$89,216,124
D Total Available General Revenue	\$136,421,599

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,216,124
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$89,216,124

IV Growth

A Unadjusted Growth Rate	1.47%
B Constrained Growth Rate	0.52%
C Constrained Growth Revenue Cap	\$656,649
D Unfunded Growth Revenue	\$6,064,237
E Funded Credit Growth Revenue	\$1,842,866
F Funded Noncredit Growth Revenue	\$-1,107,838
G Funded Noncredit CDCP Growth Revenue	\$54,881
Total Growth Revenue	\$789,909

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$0	\$3,177,600	\$7,414,400
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		
					\$8,473,600		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	4,491.76	261.70	1.83	0.00	4,755.29	0.00	4,755.29
Noncredit FTES	2,626.000000	2,744.957800	3.04	0.00	-3.04	0.00	0.00	0.00	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,494.80	261.70	-1.21	0.00	4,755.29	0.00	4,755.29

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,501,600	
B Base Revenue				\$19,623,500	
1 Credit Base Revenue			\$19,615,517		
2 Noncredit Base Revenue			\$7,983		
3 Career Development College NonCr			\$0		
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$24,125,100	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$26,412,599

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341722	-\$86,259
Adjusted Revenue Entitlement		\$26,326,340

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,092,867
C Current Year Base Revenue + Inflation Adjustment	\$25,217,967

VIII District Revenue Source

A1 Property Taxes	\$8,151,704
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$860,350
C State General Apportionment	\$17,314,286
D Total Available General Revenue	\$26,326,340

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$1,194,623
D Total	\$1,194,623

IX Other Allowances and Total Apportionments

A State General Apportionment	\$17,314,286
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$17,314,286

IV Growth

A Unadjusted Growth Rate	1.14%
B Constrained Growth Rate	2.22%
C Constrained Growth Revenue Cap	\$456,355
D Unfunded Growth Revenue	-\$9
E Funded Credit Growth Revenue	\$8,354
F Funded Noncredit Growth Revenue	-\$8,345
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$9

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$1,976,708
B 2nd Year	\$278,684
C 3rd Year	\$1,270,481
D Total	\$3,525,873

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	1	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$529,600	\$264,800	\$0	\$794,400		
					Total Basic Allocation Revenue		
					\$4,501,600		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
RIO HONDO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	12,327.92	0.00	226.80	0.00	12,554.72	392.60	12,947.32
Noncredit FTES	2,626.000000	2,744.957800	780.94	0.00	-99.05	0.00	681.89	0.00	681.89
Noncredit - CDCP FTES	3,092.000000	3,232.067600	74.41	0.00	0.25	0.00	74.66	0.44	75.10
Total FTES:			13,183.27	0.00	128.00	0.00	13,311.27	393.04	13,704.31

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$56,116,852
1 Credit Base Revenue		\$53,836,028		
2 Noncredit Base Revenue		\$2,050,748		
3 Career Development College NonCr		\$230,076		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$60,353,652

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$63,851,894

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341611	-\$208,530
Adjusted Revenue Entitlement		\$63,643,364

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,734,020
C Current Year Base Revenue + Inflation Adjustment	\$63,087,672

VIII District Revenue Source

A1 Property Taxes	\$5,018,431
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,945,810
C State General Apportionment	\$55,679,123
D Total Available General Revenue	\$63,643,364

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$55,679,123
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$55,679,123

IV Growth

A Unadjusted Growth Rate	3.09%
B Constrained Growth Rate	1.08%
C Constrained Growth Revenue Cap	\$635,290
D Unfunded Growth Revenue	\$1,793,573
E Funded Credit Growth Revenue	\$1,035,302
F Funded Noncredit Growth Revenue	-\$271,888
G Funded Noncredit CDCP Growth Revenue	\$808
Total Growth Revenue	\$764,222

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
RIVERSIDE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	23,844.65	2,319.50	445.59	0.00	26,609.74	199.76	26,809.50
Noncredit FTES	2,626.000000	2,744.957800	122.83	61.77	11.87	0.00	196.47	5.32	201.79
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			23,967.48	2,381.27	457.46	0.00	26,806.21	205.08	27,011.29

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$7,414,400
B Base Revenue				\$104,452,137
1 Credit Base Revenue		\$104,129,585		
2 Noncredit Base Revenue		\$322,552		
3 Career Development College NonCr		\$0		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$111,866,537

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$129,758,396

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341612	-\$423,770
Adjusted Revenue Entitlement		\$129,334,626

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,067,554
C Current Year Base Revenue + Inflation Adjustment	\$116,934,091

VIII District Revenue Source

A1 Property Taxes	\$32,785,215
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,059,259
C State General Apportionment	\$89,490,152
D Total Available General Revenue	\$129,334,626

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$10,757,682
D Total	\$10,757,682

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,490,152
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$89,490,152

IV Growth

A Unadjusted Growth Rate	4.49%
B Constrained Growth Rate	1.57%
C Constrained Growth Revenue Cap	\$1,717,974
D Unfunded Growth Revenue	\$926,458
E Funded Credit Growth Revenue	\$2,034,040
F Funded Noncredit Growth Revenue	\$32,583
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,066,623

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		
					\$7,414,400		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	13,753.86	326.44	12.68	0.00	14,092.98	0.00	14,092.98
Noncredit FTES	2,626.000000	2,744.957800	20.64	0.00	-10.84	0.00	9.80	0.00	9.80
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			13,774.50	326.44	1.84	0.00	14,102.78	0.00	14,102.78

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$60,117,307
1 Credit Base Revenue	\$60,063,106	
2 Noncredit Base Revenue	\$54,201	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$67,002,107

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$71,001,991

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341620	-\$231,881
Adjusted Revenue Entitlement		\$70,770,110

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,035,195
C Current Year Base Revenue + Inflation Adjustment	\$70,037,302

VIII District Revenue Source

A1 Property Taxes	\$13,835,814
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,316,119
C State General Apportionment	\$53,618,177
D Total Available General Revenue	\$70,770,110

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$529,600
B Basic Allocation Adjustment COLA	-\$23,991
C Restoration	\$1,490,153
D Total	\$936,562

IX Other Allowances and Total Apportionments

A State General Apportionment	\$53,618,177
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$53,618,177

IV Growth

A Unadjusted Growth Rate	4.20%
B Constrained Growth Rate	1.47%
C Constrained Growth Revenue Cap	\$924,470
D Unfunded Growth Revenue	-\$12
E Funded Credit Growth Revenue	\$57,882
F Funded Noncredit Growth Revenue	-\$29,755
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$28,127

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,355,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SAN DIEGO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	31,333.81	0.00	436.86	0.00	31,770.67	41.34	31,812.01
Noncredit FTES	2,626.000000	2,744.957800	2,685.60	0.00	271.67	0.00	2,957.27	25.71	2,982.98
Noncredit - CDCP FTES	3,092.000000	3,232.067600	7,387.03	0.00	-234.35	0.00	7,152.68	0.00	7,152.68
Total FTES:			41,406.44	0.00	474.18	0.00	41,880.62	67.05	41,947.67

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$15,888,000
B Base Revenue		\$166,727,831
1 Credit Base Revenue	\$136,834,748	
2 Noncredit Base Revenue	\$7,052,386	
3 Career Development College NonCr	\$22,840,697	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$182,615,831

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$192,870,805

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967341662
Adjusted Revenue Entitlement	\$192,240,921

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$8,272,497
C Current Year Base Revenue + Inflation Adjustment	\$190,888,328

VIII District Revenue Source

A1 Property Taxes	\$73,438,562
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,161,878
C State General Apportionment	\$109,640,481
D Total Available General Revenue	\$192,240,921

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$109,640,481
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$109,640,481

IV Growth

A Unadjusted Growth Rate	2.70%
B Constrained Growth Rate	0.95%
C Constrained Growth Revenue Cap	\$1,648,040
D Unfunded Growth Revenue	\$259,283
E Funded Credit Growth Revenue	\$1,994,189
F Funded Noncredit Growth Revenue	\$745,723
G Funded Noncredit CDCP Growth Revenue	\$-757,435
Total Growth Revenue	\$1,982,477

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	\$15,888,000	
>1,000	>750	>500	>250	<=250			
\$5,296,000	\$0	\$0	\$0	\$0	\$5,296,000		

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,423.380000	4,564.830000	24,265.12	0.00	930.12	0.00	25,195.24	252.93	25,448.17
Noncredit FTES	2,626.000000	2,744.957800	3,741.82	0.00	-27.77	0.00	3,714.05	0.00	3,714.05
Noncredit - CDCP FTES	3,092.000000	3,232.067600	8,396.84	0.00	-240.55	0.00	8,156.29	0.00	8,156.29
Total FTES:			36,403.78	0.00	661.80	0.00	37,065.58	252.93	37,318.51

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$11,651,200
B Base Revenue		\$143,122,986
1 Credit Base Revenue	\$107,333,938	
2 Noncredit Base Revenue	\$9,826,019	
3 Career Development College NonCr	\$25,963,029	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$154,774,186

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$165,454,386

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967341633
Adjusted Revenue Entitlement	\$164,914,039

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$7,011,271
C Current Year Base Revenue + Inflation Adjustment	\$161,785,457

VIII District Revenue Source

A1 Property Taxes	\$39,667,764
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,914,870
C State General Apportionment	\$118,331,405
D Total Available General Revenue	\$164,914,039

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$264,800
B Basic Allocation Adjustment COLA	\$11,995
C Restoration	\$0
D Total	\$276,795

IX Other Allowances and Total Apportionments

A State General Apportionment	\$118,331,405
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$118,331,405

IV Growth

A Unadjusted Growth Rate	5.43%
B Constrained Growth Rate	1.90%
C Constrained Growth Revenue Cap	\$2,819,898
D Unfunded Growth Revenue	\$1,154,581
E Funded Credit Growth Revenue	\$4,245,835
F Funded Noncredit Growth Revenue	-\$76,227
G Funded Noncredit CDCP Growth Revenue	-\$777,474
Total Growth Revenue	\$3,392,134

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
5	0	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$5,296,000	\$0	\$0	\$264,800	\$0	\$5,560,800		
					\$11,916,000		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	14,960.54	0.00	506.22	0.00	15,466.76	767.66	16,234.42
Noncredit FTES	2,626.000000	2,744.957800	816.60	0.00	-40.43	0.00	776.17	0.00	776.17
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,777.14	0.00	465.79	0.00	16,242.93	767.66	17,010.59

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,766,400
B Base Revenue		\$67,477,069
1 Credit Base Revenue	\$65,332,677	
2 Noncredit Base Revenue	\$2,144,392	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$72,243,469

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$77,715,925
Deficit Coefficient	0.9967341700	-\$253,807
Adjusted Revenue Entitlement		\$77,462,118

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,272,629
C Current Year Base Revenue + Inflation Adjustment	\$75,516,098

VIII District Revenue Source

A1 Property Taxes	\$27,644,473
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,150,588
C State General Apportionment	\$45,667,057
D Total Available General Revenue	\$77,462,118

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,667,057
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$45,667,057

IV Growth

A Unadjusted Growth Rate	7.40%
B Constrained Growth Rate	2.59%
C Constrained Growth Revenue Cap	\$1,828,715
D Unfunded Growth Revenue	\$3,504,233
E Funded Credit Growth Revenue	\$2,310,806
F Funded Noncredit Growth Revenue	-\$110,979
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,199,827

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:			Rural	Total State Approved Centers Revenue		Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400	1	\$4,766,400
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	1	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250	\$529,600	
\$0	\$0	\$529,600	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,385.470000	4,564.830000	14,498.96	0.00	214.76	0.00	14,713.72	38.97	14,752.69
Noncredit FTES	2,626.000000	2,744.957800	70.85	0.00	0.81	0.00	71.66	0.15	71.81
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,569.81	0.00	215.57	0.00	14,785.38	39.12	14,824.50

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$63,770,774
1 Credit Base Revenue	\$63,584,722	
2 Noncredit Base Revenue	\$186,052	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$70,125,974

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,285,246

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341698	-\$242,603
Adjusted Revenue Entitlement		\$74,042,643

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,176,707
C Current Year Base Revenue + Inflation Adjustment	\$73,302,681

VIII District Revenue Source

A1 Property Taxes	\$67,104,831
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,451,228
C State General Apportionment	\$3,486,584
D Total Available General Revenue	\$74,042,643

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,486,584
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$3,486,584

IV Growth

A Unadjusted Growth Rate	3.51%
B Constrained Growth Rate	1.23%
C Constrained Growth Revenue Cap	\$816,799
D Unfunded Growth Revenue	\$178,303
E Funded Credit Growth Revenue	\$980,342
F Funded Noncredit Growth Revenue	\$2,223
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$982,565

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$6,355,200	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	8,953.27	0.00	81.77	0.00	9,035.04	0.00	9,035.04
Noncredit FTES	2,626.000000	2,744.957800	214.57	0.00	29.13	0.00	243.70	0.00	243.70
Noncredit - CDCP FTES	3,092.000000	3,232.067600	78.81	0.00	16.53	0.00	95.34	0.00	95.34
Total FTES:			9,246.65	0.00	127.43	0.00	9,374.08	0.00	9,374.08

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$39,906,071
1 Credit Base Revenue		\$39,098,929		
2 Noncredit Base Revenue		\$563,461		
3 Career Development College NonCr		\$243,681		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$44,142,871

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$46,649,196

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341559	-\$152,349
Adjusted Revenue Entitlement		\$46,496,847

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,999,672
C Current Year Base Revenue + Inflation Adjustment	\$46,142,543

VIII District Revenue Source

A1 Property Taxes	\$28,714,102
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,028,519
C State General Apportionment	\$14,754,226
D Total Available General Revenue	\$46,496,847

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$14,754,226
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$14,754,226

IV Growth

A Unadjusted Growth Rate	1.78%
B Constrained Growth Rate	1.08%
C Constrained Growth Revenue Cap	\$451,128
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$373,266
F Funded Noncredit Growth Revenue	\$79,961
G Funded Noncredit CDCP Growth Revenue	\$53,426
Total Growth Revenue	\$506,653

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
1	\$1,059,200		1	\$1,059,200		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$4,236,800	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SAN MATEO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	21,208.98	0.00	0.00	-2,939.78	18,269.20	0.00	18,269.20
Noncredit FTES	2,626.000000	2,744.957800	31.33	0.00	0.00	9.28	40.61	0.00	40.61
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			21,240.31	0.00	0.00	-2,930.50	18,309.81	0.00	18,309.81

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$9,532,800
B Base Revenue		\$92,701,889
1 Credit Base Revenue	\$92,619,616	
2 Noncredit Base Revenue	\$82,273	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$12,813,651
D Total Base Revenue Less Decline		\$89,421,038

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$13,394,109

VII Total Computational Revenue

\$106,865,920

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341600	-\$349,007
Adjusted Revenue Entitlement		\$106,516,913

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,050,773
C Current Year Base Revenue + Inflation Adjustment	\$93,471,811

VIII District Revenue Source

A1 Property Taxes	\$66,845,898
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,224,052
C State General Apportionment	\$34,446,963
D Total Available General Revenue	\$106,516,913

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,446,963
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$34,446,963

IV Growth

A Unadjusted Growth Rate	2.62%
B Constrained Growth Rate	0.92%
C Constrained Growth Revenue Cap	\$887,924
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$1,544,855
C 3rd Year	\$0
D Total	\$1,544,855

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,532,800	\$9,532,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$9,532,800	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	13,179.25	0.00	43.93	0.00	13,223.18	13.96	13,237.14
Noncredit FTES	2,626.000000	2,744.957800	1,522.21	0.00	120.36	0.00	1,642.57	38.24	1,680.81
Noncredit - CDCP FTES	3,092.000000	3,232.067600	867.29	0.00	36.31	0.00	903.60	11.53	915.13
Total FTES:			15,568.75	0.00	200.60	0.00	15,769.35	63.73	15,833.08

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$64,232,770
1 Credit Base Revenue	\$57,553,786	
2 Noncredit Base Revenue	\$3,997,323	
3 Career Development College NonCr	\$2,681,661	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$70,587,970

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$74,433,877

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967341618
Adjusted Revenue Entitlement	\$74,190,788

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,197,635
C Current Year Base Revenue + Inflation Adjustment	\$73,785,605

VIII District Revenue Source

A1 Property Taxes	\$20,167,805
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,072,956
C State General Apportionment	\$49,950,027
D Total Available General Revenue	\$74,190,788

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$49,950,027
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$49,950,027

IV Growth

A Unadjusted Growth Rate	2.29%
B Constrained Growth Rate	0.80%
C Constrained Growth Revenue Cap	\$538,906
D Unfunded Growth Revenue	\$205,958
E Funded Credit Growth Revenue	\$200,533
F Funded Noncredit Growth Revenue	\$330,383
G Funded Noncredit CDCP Growth Revenue	\$117,356
Total Growth Revenue	\$648,272

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$6,355,200	
>1,000	>750	>500	>250	<=250			
\$2,118,400	\$0	\$0	\$0	\$0	\$2,118,400		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SANTA CLARITA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	13,012.38	0.00	769.81	0.00	13,782.19	299.26	14,081.45
Noncredit FTES	2,626.000000	2,744.957800	212.20	0.00	74.75	0.00	286.95	29.06	316.01
Noncredit - CDCP FTES	3,092.000000	3,232.067600	71.79	0.00	48.71	0.00	120.50	18.94	139.44
Total FTES:			13,296.37	0.00	893.27	0.00	14,189.64	347.26	14,536.90

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$57,604,276
1 Credit Base Revenue		\$56,825,064		
2 Noncredit Base Revenue		\$557,237		
3 Career Development College NonCr		\$221,975		
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$61,841,076

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$69,626,327
Deficit Coefficient	0.9967341664	-\$227,388
Adjusted Revenue Entitlement		\$69,398,939

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,801,401
C Current Year Base Revenue + Inflation Adjustment	\$64,642,477

VIII District Revenue Source

A1 Property Taxes	\$12,597,191
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,981,010
C State General Apportionment	\$51,820,738
D Total Available General Revenue	\$69,398,939

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$1,059,200
B Basic Allocation Adjustment COLA	\$47,982
C Restoration	\$0
D Total	\$1,107,182

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,820,738
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,820,738

IV Growth

A Unadjusted Growth Rate	15.28%
B Constrained Growth Rate	5.35%
C Constrained Growth Revenue Cap	\$3,222,675
D Unfunded Growth Revenue	\$1,507,053
E Funded Credit Growth Revenue	\$3,514,048
F Funded Noncredit Growth Revenue	\$205,186
G Funded Noncredit CDCP Growth Revenue	\$157,434
Total Growth Revenue	\$3,876,668

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$5,296,000	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SANTA MONICA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,441.960000	4,564.830000	21,327.90	0.00	0.00	-3,215.04	18,112.86	0.00	18,112.86
Noncredit FTES	2,626.000000	2,744.957800	684.80	0.00	0.00	-35.56	649.24	0.00	649.24
Noncredit - CDCP FTES	3,092.000000	3,232.067600	60.99	0.00	0.00	20.03	81.02	0.00	81.02
Total FTES:			22,073.69	0.00	0.00	-3,230.57	18,843.12	0.00	18,843.12

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$96,724,610
1 Credit Base Revenue	\$94,737,744	
2 Noncredit Base Revenue	\$1,798,285	
3 Career Development College NonCr	\$188,581	
C Current Year Decline		-\$14,071,528
D Total Base Revenue Less Decline		\$89,008,282

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$14,708,968

VII Total Computational Revenue

\$107,749,325

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341605	-\$351,892
Adjusted Revenue Entitlement		\$107,397,433

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,032,075
C Current Year Base Revenue + Inflation Adjustment	\$93,040,357

VIII District Revenue Source

A1 Property Taxes	\$10,478,699
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,709,921
C State General Apportionment	\$89,208,813
D Total Available General Revenue	\$107,397,433

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$89,208,813
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$89,208,813

IV Growth

A Unadjusted Growth Rate	3.89%
B Constrained Growth Rate	1.36%
C Constrained Growth Revenue Cap	\$1,353,480
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
1	0	0	0	0	0	0
Revenue:			Rural			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		
Total Grandfathered or Approved Center						
Total Basic Allocation Revenue						
\$6,355,200						

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SEQUIOIAS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	8,710.50	0.00	0.00	-652.83	8,057.67	0.00	8,057.67
Noncredit FTES	2,626.000000	2,744.957800	219.05	0.00	0.00	-71.28	147.77	0.00	147.77
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	4.12	4.12	0.00	4.12
Total FTES:			8,929.55	0.00	0.00	-719.99	8,209.56	0.00	8,209.56

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$4,236,800
B Base Revenue				\$38,613,978
1 Credit Base Revenue		\$38,038,753		
2 Noncredit Base Revenue		\$575,225		
3 Career Development College NonCr		\$0		
C Current Year Decline				-\$3,025,352
D Total Base Revenue Less Decline				\$39,825,426

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$3,162,400

VII Total Computational Revenue

\$44,791,918

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341653	-\$146,283
Adjusted Revenue Entitlement		\$44,645,635

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,804,092
C Current Year Base Revenue + Inflation Adjustment	\$41,629,518

VIII District Revenue Source

A1 Property Taxes	\$9,631,103
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,838,965
C State General Apportionment	\$33,175,567
D Total Available General Revenue	\$44,645,635

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$33,175,567
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$33,175,567

IV Growth

A Unadjusted Growth Rate	3.64%
B Constrained Growth Rate	1.28%
C Constrained Growth Revenue Cap	\$515,066
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$4,236,800	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	6,833.59	304.91	11.75	0.00	7,150.25	0.00	7,150.25
Noncredit FTES	2,626.000000	2,744.957800	431.44	0.00	-19.54	0.00	411.90	0.00	411.90
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,265.03	304.91	-7.79	0.00	7,562.15	0.00	7,562.15

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,177,600
B Base Revenue		\$30,975,249
1 Credit Base Revenue	\$29,842,288	
2 Noncredit Base Revenue	\$1,132,961	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$34,152,849

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$37,091,836

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341600	-\$121,136
Adjusted Revenue Entitlement		\$36,970,700

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,547,124
C Current Year Base Revenue + Inflation Adjustment	\$35,699,973

VIII District Revenue Source

A1 Property Taxes	\$12,706,948
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,840,456
C State General Apportionment	\$22,423,296
D Total Available General Revenue	\$36,970,700

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$1,391,862
D Total	\$1,391,862

IX Other Allowances and Total Apportionments

A State General Apportionment	\$22,423,296
B Statewide Average Replacement Cost	\$0
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$22,423,296

IV Growth

A Unadjusted Growth Rate	1.53%
B Constrained Growth Rate	1.38%
C Constrained Growth Revenue Cap	\$445,672
D Unfunded Growth Revenue	-\$1
E Funded Credit Growth Revenue	\$53,637
F Funded Noncredit Growth Revenue	-\$53,636
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$965,011
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$965,011

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,177,600
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SIERRA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	14,140.57	0.00	611.64	0.00	14,752.21	111.35	14,863.56
Noncredit FTES	2,626.000000	2,744.957800	303.68	0.00	23.50	0.00	327.18	4.28	331.46
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			14,444.25	0.00	635.14	0.00	15,079.39	115.63	15,195.02

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$62,549,333
1 Credit Base Revenue	\$61,751,869	
2 Noncredit Base Revenue	\$797,464	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$67,845,333

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$73,775,264

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341628	-\$240,938
Adjusted Revenue Entitlement		\$73,534,326

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,073,394
C Current Year Base Revenue + Inflation Adjustment	\$70,918,727

VIII District Revenue Source

A1 Property Taxes	\$61,678,598
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,061,539
C State General Apportionment	\$7,794,189
D Total Available General Revenue	\$73,534,326

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$7,794,189
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$7,794,189

IV Growth

A Unadjusted Growth Rate	10.37%
B Constrained Growth Rate	3.63%
C Constrained Growth Revenue Cap	\$2,374,634
D Unfunded Growth Revenue	\$520,041
E Funded Credit Growth Revenue	\$2,792,030
F Funded Noncredit Growth Revenue	\$64,507
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,856,537

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SISKIYOU COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	2,212.75	86.85	2.70	0.00	2,302.30	0.00	2,302.30
Noncredit FTES	2,626.000000	2,744.957800	133.69	0.00	-4.49	0.00	129.20	0.00	129.20
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,346.44	86.85	-1.79	0.00	2,431.50	0.00	2,431.50

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$10,014,149
1 Credit Base Revenue	\$9,663,079	
2 Noncredit Base Revenue	\$351,070	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$13,721,349

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$14,739,381

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341912	-\$48,136
Adjusted Revenue Entitlement		\$14,691,245

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$621,577
C Current Year Base Revenue + Inflation Adjustment	\$14,342,926

VIII District Revenue Source

A1 Property Taxes	\$3,364,867
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$442,712
C State General Apportionment	\$10,883,666
D Total Available General Revenue	\$14,691,245

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$396,455
D Total	\$396,455

IX Other Allowances and Total Apportionments

A State General Apportionment	\$10,883,666
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$10,883,666

IV Growth

A Unadjusted Growth Rate	11.79%
B Constrained Growth Rate	4.26%
C Constrained Growth Revenue Cap	\$446,109
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$12,325
F Funded Noncredit Growth Revenue	-\$12,325
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$224,025
B 2nd Year	\$323,326
C 3rd Year	\$440,315
D Total	\$987,666

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	1	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0
			Total State Approved Centers	Total State Approved Centers Revenue		
			0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$3,707,200	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SOLANO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	8,652.36	299.71	14.75	0.00	8,966.82	0.00	8,966.82
Noncredit FTES	2,626.000000	2,744.957800	157.68	0.00	-24.53	0.00	133.15	0.00	133.15
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,810.04	299.71	-9.78	0.00	9,099.97	0.00	9,099.97

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$38,198,924
1 Credit Base Revenue	\$37,784,856	
2 Noncredit Base Revenue	\$414,068	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,435,724

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$45,726,180
Deficit Coefficient	0.9967341685	-\$149,334
Adjusted Revenue Entitlement		\$45,576,846

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,922,338
C Current Year Base Revenue + Inflation Adjustment	\$44,358,062

VIII District Revenue Source

A1 Property Taxes	\$11,191,934
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,445,200
C State General Apportionment	\$31,939,712
D Total Available General Revenue	\$45,576,846

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$1,368,121
D Total	\$1,368,121

IX Other Allowances and Total Apportionments

A State General Apportionment	\$31,939,712
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$31,939,712

IV Growth

A Unadjusted Growth Rate	1.70%
B Constrained Growth Rate	1.14%
C Constrained Growth Revenue Cap	\$453,225
D Unfunded Growth Revenue	\$3
E Funded Credit Growth Revenue	\$67,331
F Funded Noncredit Growth Revenue	-\$67,334
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$-3

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$327,100
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$327,100

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1	0	0	0	0
Revenue:			Rural	Total State Approved Centers		Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250		
0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		
Total Grandfathered or Approved Center						
\$4,236,800						

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SONOMA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	16,730.25	237.14	287.26	0.00	17,254.65	32.09	17,286.74
Noncredit FTES	2,626.000000	2,744.957800	3,233.53	0.00	-90.27	0.00	3,143.26	0.00	3,143.26
Noncredit - CDCP FTES	3,092.000000	3,232.067600	474.86	0.00	-5.85	0.00	469.01	0.00	469.01
Total FTES:			20,438.64	237.14	191.14	0.00	20,866.92	32.09	20,899.01

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$7,414,400
B Base Revenue		\$83,020,518
1 Credit Base Revenue	\$73,061,001	
2 Noncredit Base Revenue	\$8,491,250	
3 Career Development College NonCr	\$1,468,267	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$90,434,918

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$96,935,523

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341694	-\$316,575
Adjusted Revenue Entitlement		\$96,618,948

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,096,702
C Current Year Base Revenue + Inflation Adjustment	\$94,531,620

VIII District Revenue Source

A1 Property Taxes	\$39,184,960
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,013,925
C State General Apportionment	\$51,420,063
D Total Available General Revenue	\$96,618,948

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$264,800
B Basic Allocation Adjustment COLA	\$11,995
C Restoration	\$1,082,511
D Total	\$1,359,306

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,420,063
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,420,063

IV Growth

A Unadjusted Growth Rate	2.86%
B Constrained Growth Rate	1.00%
C Constrained Growth Revenue Cap	\$868,377
D Unfunded Growth Revenue	\$146,477
E Funded Credit Growth Revenue	\$1,311,292
F Funded Noncredit Growth Revenue	-\$247,787
G Funded Noncredit CDCP Growth Revenue	-\$18,908
Total Growth Revenue	\$1,044,597

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$264,800	\$0	\$1,324,000		
					\$7,679,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,515.840000	4,564.830000	20,874.39	0.00	1,154.95	0.00	22,029.34	0.00	22,029.34
Noncredit FTES	2,626.000000	2,744.957800	1,948.01	0.00	68.31	0.00	2,016.32	0.00	2,016.32
Noncredit - CDCP FTES	3,092.000000	3,232.067600	146.61	0.00	-2.08	0.00	144.53	0.00	144.53
Total FTES:			22,969.01	0.00	1,221.18	0.00	24,190.19	0.00	24,190.19

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$99,834,205
1 Credit Base Revenue	\$94,265,413	
2 Noncredit Base Revenue	\$5,115,474	
3 Career Development College NonCr	\$453,318	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$106,719,005

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$117,006,306

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.0000000000	\$0
Adjusted Revenue Entitlement		\$117,006,306

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%	
B Inflation Adjustment Entitlement	\$4,834,371	
C Current Year Base Revenue + Inflation Adjustment		\$111,553,376

VIII District Revenue Source

A1 Property Taxes	\$151,202,878
A2 Less Property Taxes Excess	-\$43,043,198
B Student Enrollment Fees	\$8,846,626
C State General Apportionment	\$0
D Total Available General Revenue	\$117,006,306

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$0
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$0

IV Growth

A Unadjusted Growth Rate	3.18%	
B Constrained Growth Rate	1.11%	
C Constrained Growth Revenue Cap	\$1,127,215	
D Unfunded Growth Revenue	\$0	
E Funded Credit Growth Revenue	\$5,272,145	
F Funded Noncredit Growth Revenue	\$187,508	
G Funded Noncredit CDCP Growth Revenue	\$-6,723	
Total Growth Revenue		\$5,452,930

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$6,884,800	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	14,584.09	34.50	388.65	0.00	15,007.24	0.00	15,007.24
Noncredit FTES	2,626.000000	2,744.957800	772.25	0.90	10.12	0.00	783.27	0.00	783.27
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	38.09	0.00	38.09	0.00	38.09
Total FTES:			15,356.34	35.40	436.86	0.00	15,828.60	0.00	15,828.60

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$65,716,648
1 Credit Base Revenue	\$63,688,719	
2 Noncredit Base Revenue	\$2,027,929	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$71,012,648

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-1,000,000
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-1,000,000

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$75,314,469

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341601	\$-245,965
Adjusted Revenue Entitlement		\$75,068,504

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,216,873
C Current Year Base Revenue + Inflation Adjustment	\$74,229,521

VIII District Revenue Source

A1 Property Taxes	\$19,973,637
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,867,934
C State General Apportionment	\$51,226,933
D Total Available General Revenue	\$75,068,504

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$159,941
D Total	\$159,941

IX Other Allowances and Total Apportionments

A State General Apportionment	\$51,226,933
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$51,226,933

IV Growth

A Unadjusted Growth Rate	9.04%
B Constrained Growth Rate	3.17%
C Constrained Growth Revenue Cap	\$2,175,954
D Unfunded Growth Revenue	\$16
E Funded Credit Growth Revenue	\$1,774,119
F Funded Noncredit Growth Revenue	\$27,779
G Funded Noncredit CDCP Growth Revenue	\$123,109
Total Growth Revenue	\$1,925,007

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0	0	0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$5,296,000	

**CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	25,522.30	93.43	431.83	0.00	26,047.56	907.05	26,954.61
Noncredit FTES	2,626.000000	2,744.957800	667.62	0.00	-17.32	0.00	650.30	0.00	650.30
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			26,189.92	93.43	414.51	0.00	26,697.86	907.05	27,604.91

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$10,062,400
B Base Revenue		\$113,209,054
1 Credit Base Revenue	\$111,455,884	
2 Noncredit Base Revenue	\$1,753,170	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$123,271,454

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$131,205,819
Deficit Coefficient	0.9967341616	-\$428,497
Adjusted Revenue Entitlement		\$130,777,322

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,584,197
C Current Year Base Revenue + Inflation Adjustment	\$128,855,651

VIII District Revenue Source

A1 Property Taxes	\$32,300,863
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,080,521
C State General Apportionment	\$93,395,938
D Total Available General Revenue	\$130,777,322

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$426,483
D Total	\$426,483

IX Other Allowances and Total Apportionments

A State General Apportionment	\$93,395,938
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$93,395,938

IV Growth

A Unadjusted Growth Rate	3.86%
B Constrained Growth Rate	1.35%
C Constrained Growth Revenue Cap	\$1,599,168
D Unfunded Growth Revenue	\$4,140,534
E Funded Credit Growth Revenue	\$1,971,228
F Funded Noncredit Growth Revenue	-\$47,543
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$1,923,685

**X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

**Basic Allocation Calculation
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
3	\$1,059,200	3	\$3,177,600				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$10,062,400		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
VENTURA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	24,357.07	1,050.57	433.11	0.00	25,840.75	0.00	25,840.75
Noncredit FTES	2,626.000000	2,744.957800	455.93	59.43	24.50	0.00	539.86	0.00	539.86
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			24,813.00	1,110.00	457.61	0.00	26,380.61	0.00	26,380.61

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$10,062,400	
B Base Revenue				\$107,564,597	
1 Credit Base Revenue		\$106,367,325			
2 Noncredit Base Revenue		\$1,197,272			
3 Career Development College NonCr		\$0			
C Current Year Decline				\$0	
D Total Base Revenue Less Decline				\$117,626,997	

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$130,512,210

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341676	-\$426,231
Adjusted Revenue Entitlement		\$130,085,979

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,328,503
C Current Year Base Revenue + Inflation Adjustment	\$122,955,500

VIII District Revenue Source

A1 Property Taxes	\$49,424,805
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,650,575
C State General Apportionment	\$72,010,599
D Total Available General Revenue	\$130,085,979

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$529,600
B Basic Allocation Adjustment COLA	\$23,991
C Restoration	\$4,958,797
D Total	\$5,512,388

IX Other Allowances and Total Apportionments

A State General Apportionment	\$72,010,599
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$72,010,599

IV Growth

A Unadjusted Growth Rate	4.54%
B Constrained Growth Rate	1.59%
C Constrained Growth Revenue Cap	\$1,789,346
D Unfunded Growth Revenue	\$5
E Funded Credit Growth Revenue	\$1,977,071
F Funded Noncredit Growth Revenue	\$67,251
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$2,044,322

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$10,592,000		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	8,595.90	350.20	0.00	0.00	8,946.10	0.00	8,946.10
Noncredit FTES	2,626.000000	2,744.957800	206.80	58.41	0.00	0.00	265.21	0.00	265.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			8,802.70	408.61	0.00	0.00	9,211.31	0.00	9,211.31

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$4,236,800
B Base Revenue		\$38,081,352
1 Credit Base Revenue	\$37,538,295	
2 Noncredit Base Revenue	\$543,057	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$42,318,152

V Other Revenues Adjustments

A PY Revenue Adjustment	\$754,115
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$754,115

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$45,641,032

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341667	-\$149,056
Adjusted Revenue Entitlement		\$45,491,976

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,917,012
C Current Year Base Revenue + Inflation Adjustment	\$44,235,164

VIII District Revenue Source

A1 Property Taxes	\$9,076,091
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,895,700
C State General Apportionment	\$34,520,185
D Total Available General Revenue	\$45,491,976

III Basic Allocation & Restoration

A Basic Allocation Adjustment	-\$1,059,200
B Basic Allocation Adjustment COLA	-\$47,982
C Restoration	\$1,758,935
D Total	\$651,753

IX Other Allowances and Total Apportionments

A State General Apportionment	\$34,520,185
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$34,520,185

IV Growth

A Unadjusted Growth Rate	8.95%
B Constrained Growth Rate	3.14%
C Constrained Growth Revenue Cap	\$1,248,537
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$215,470
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$215,470

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1	0	0	0	0	
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	
			\$3,177,600				\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,177,600	

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
WEST HILLS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	4,583.28	0.00	2.82	0.00	4,586.10	0.00	4,586.10
Noncredit FTES	2,626.000000	2,744.957800	366.75	0.00	97.15	0.00	463.90	0.00	463.90
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			4,950.03	0.00	99.97	0.00	5,050.00	0.00	5,050.00

I Base Revenues +/- Restore or Decline

A Basic Allocation				\$6,620,000
B Base Revenue				\$20,978,271
1 Credit Base Revenue			\$20,015,185	
2 Noncredit Base Revenue			\$963,086	
3 Career Development College NonCr			\$0	
C Current Year Decline				\$0
D Total Base Revenue Less Decline				\$27,598,271

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$29,128,019

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341754	-\$95,127
Adjusted Revenue Entitlement		\$29,032,892

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,250,202
C Current Year Base Revenue + Inflation Adjustment	\$28,848,473

VIII District Revenue Source

A1 Property Taxes	\$2,956,599
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$967,822
C State General Apportionment	\$25,108,471
D Total Available General Revenue	\$29,032,892

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$25,108,471
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$25,108,471

IV Growth

A Unadjusted Growth Rate	7.69%
B Constrained Growth Rate	2.69%
C Constrained Growth Revenue Cap	\$590,922
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$12,873
F Funded Noncredit Growth Revenue	\$266,673
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$279,546

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2	0	0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,355,200	\$0	\$0	\$0	\$0	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1	\$6,620,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$264,800	\$0	\$264,800		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
WEST KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	6,373.400000	4,564.830000	2,128.01	17.61	108.55	0.00	2,254.17	54.42	2,308.59
Noncredit FTES	2,626.000000	2,744.957800	154.27	2.29	14.13	0.00	170.69	7.09	177.78
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			2,282.28	19.90	122.68	0.00	2,424.86	61.51	2,486.37

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,707,200
B Base Revenue		\$13,967,766
1 Credit Base Revenue	\$13,562,653	
2 Noncredit Base Revenue	\$405,113	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$17,674,966

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$19,096,596
Deficit Coefficient	0.9967341824	-\$62,366
Adjusted Revenue Entitlement		\$19,034,230

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$800,676
C Current Year Base Revenue + Inflation Adjustment	\$18,475,642

VIII District Revenue Source

A1 Property Taxes	\$8,936,440
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$484,199
C State General Apportionment	\$9,613,591
D Total Available General Revenue	\$19,034,230

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$86,656
D Total	\$86,656

IX Other Allowances and Total Apportionments

A State General Apportionment	\$9,613,591
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$9,613,591

IV Growth

A Unadjusted Growth Rate	1.00%
B Constrained Growth Rate	4.38%
C Constrained Growth Revenue Cap	\$444,180
D Unfunded Growth Revenue	\$267,896
E Funded Credit Growth Revenue	\$495,512
F Funded Noncredit Growth Revenue	\$38,786
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$534,298

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	1	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$3,707,200		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	15,008.02	0.00	0.00	-56.48	14,951.54	0.00	14,951.54
Noncredit FTES	2,626.000000	2,744.957800	943.96	0.00	0.00	24.70	968.66	0.00	968.66
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			15,951.98	0.00	0.00	-31.78	15,920.20	0.00	15,920.20

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,355,200
B Base Revenue		\$68,018,862
1 Credit Base Revenue	\$65,540,023	
2 Noncredit Base Revenue	\$2,478,839	
3 Career Development College NonCr	\$0	
C Current Year Decline		-\$181,786
D Total Base Revenue Less Decline		\$74,192,276

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$190,021

VII Total Computational Revenue

\$77,743,207

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9967341584	-\$253,897
Adjusted Revenue Entitlement		\$77,489,310

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,360,910
C Current Year Base Revenue + Inflation Adjustment	\$77,553,186

VIII District Revenue Source

A1 Property Taxes	\$63,853,521
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,688,294
C State General Apportionment	\$8,947,495
D Total Available General Revenue	\$77,489,310

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$8,947,495
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$8,947,495

IV Growth

A Unadjusted Growth Rate	1.52%
B Constrained Growth Rate	0.63%
C Constrained Growth Revenue Cap	\$445,709
D Unfunded Growth Revenue	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$0

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$4,385,123
B 2nd Year	\$4,092,093
C 3rd Year	\$0
D Total	\$8,477,216

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250		Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,355,200	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
YOSEMITE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	15,781.74	506.66	161.82	0.00	16,450.22	6.52	16,456.74
Noncredit FTES	2,626.000000	2,744.957800	739.49	64.63	20.64	0.00	824.76	0.84	825.60
Noncredit - CDCP FTES	3,092.000000	3,232.067600	122.45	29.11	9.30	0.00	160.86	0.37	161.23
Total FTES:			16,643.68	600.40	191.76	0.00	17,435.84	7.73	17,443.57

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$6,884,800
B Base Revenue		\$71,239,375
1 Credit Base Revenue	\$68,918,859	
2 Noncredit Base Revenue	\$1,941,901	
3 Career Development College NonCr	\$378,615	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$78,124,175

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

\$0

VII Total Computational Revenue

\$85,072,916

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9967341663
Adjusted Revenue Entitlement	\$84,795,082

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,539,025
C Current Year Base Revenue + Inflation Adjustment	\$81,663,200

VIII District Revenue Source

A1 Property Taxes	\$35,568,837
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,976,940
C State General Apportionment	\$45,249,305
D Total Available General Revenue	\$84,795,082

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$2,584,322
D Total	\$2,584,322

IX Other Allowances and Total Apportionments

A State General Apportionment	\$45,249,305
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$45,249,305

IV Growth

A Unadjusted Growth Rate	2.63%
B Constrained Growth Rate	0.92%
C Constrained Growth Revenue Cap	\$686,162
D Unfunded Growth Revenue	\$33,249
E Funded Credit Growth Revenue	\$738,680
F Funded Noncredit Growth Revenue	\$56,656
G Funded Noncredit CDCP Growth Revenue	\$30,058
Total Growth Revenue	\$825,394

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0	0	0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$6,884,800		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
YUBA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	7,734.68	0.00	108.70	0.00	7,843.38	26.93	7,870.31
Noncredit FTES	2,626.000000	2,744.957800	142.83	0.00	17.84	0.00	160.67	4.42	165.09
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTES:			7,877.51	0.00	126.54	0.00	8,004.05	31.35	8,035.40

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$5,296,000
B Base Revenue		\$34,152,420
1 Credit Base Revenue	\$33,777,348	
2 Noncredit Base Revenue	\$375,072	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
D Total Base Revenue Less Decline		\$39,448,420

V Other Revenues Adjustments

A PY Revenue Adjustment	\$0
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$0

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)		\$41,780,599
Deficit Coefficient	0.9967341541	-\$136,449
Adjusted Revenue Entitlement		\$41,644,150

II Inflation Adjustment

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,787,013
C Current Year Base Revenue + Inflation Adjustment	\$41,235,433

VIII District Revenue Source

A1 Property Taxes	\$21,618,614
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,497,071
C State General Apportionment	\$18,528,465
D Total Available General Revenue	\$41,644,150

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Restoration	\$0
D Total	\$0

IX Other Allowances and Total Apportionments

A State General Apportionment	\$18,528,465
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$18,528,465

IV Growth

A Unadjusted Growth Rate	2.83%
B Constrained Growth Rate	1.27%
C Constrained Growth Revenue Cap	\$453,189
D Unfunded Growth Revenue	\$135,064
E Funded Credit Growth Revenue	\$496,196
F Funded Noncredit Growth Revenue	\$48,970
G Funded Noncredit CDCP Growth Revenue	\$0
Total Growth Revenue	\$545,166

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
D Total	\$0

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1	0	0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

CALIFORNIA COMMUNITY COLLEGES
2007-08 RECALCULATION APPORTIONMENT - June Revision
STATEWIDE TOTAL

EXHIBIT E

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Funded Growth FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,367.000000	4,564.830000	1,050,288.19	13,943.01	16,905.53	-9,241.83	1,071,894.90	10,369.54	1,082,264.44
Noncredit FTES	2,626.000000	2,744.957800	56,332.81	509.87	-2,215.04	-186.10	54,441.54	428.05	54,869.59
Noncredit - CDCP FTES	3,092.000000	3,232.067600	41,967.78	471.82	798.48	31.31	43,269.39	2,223.75	45,493.15
Total FTES:			1,148,588.78	14,924.71	15,488.97	-9,396.62	1,169,605.84	13,021.34	1,182,627.18

I Base Revenues +/- Restore or Decline

A Basic Allocation	\$463,664,800
B Base Revenue	\$4,878,672,908
1 Credit Base Revenue	\$4,600,978,571
2 Noncredit Base Revenue	\$147,929,961
3 Career Development College NonCr	\$129,764,376
C Current Year Decline	\$-40,750,960
D Total Base Revenue Less Decline	\$5,301,586,748

V Other Revenues Adjustments

A PY Revenue Adjustment	\$-1,427,903
B CDCP Rate Adjustment	\$0
Total Revenue Adjustments	\$-1,427,903

VI Stability Adjustment

	\$42,596,979
--	--------------

VII Total Computational Revenue

(sum of II, III, IV, V, & VI)	\$5,727,589,745
Deficit Coefficient	0.9968403049
Adjusted Revenue Entitlement	\$5,709,492,308

II Inflation Adjustment

A Statewide Inflation Adjustment	
B Inflation Adjustment Entitlement	\$240,161,879
C Current Year Base Revenue + Inflation Adjustment	\$5,541,748,626

VIII District Revenue Source

A1 Property Taxes	\$2,064,233,248
A2 Less Property Taxes Excess	-\$91,490,425
B Student Enrollment Fees	\$291,313,233
C State General Apportionment	\$3,445,436,252
D Total Available General Revenue	\$5,709,492,308

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$4,236,800
B Basic Allocation Adjustment COLA	\$191,926
C Restoration	\$66,571,978
D Total	\$71,000,704

IX Other Allowances and Total Apportionments

A State General Apportionment	\$3,445,436,252
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	0.00
Full-time Faculty Adjustment	\$0
C Net State General Apportionment	\$3,445,436,252

IV Growth

A Unadjusted Growth Rate	
B Constrained Growth Rate	
C Constrained Growth Revenue Cap	\$73,538,112
D Unfunded Growth Revenue	\$55,697,407
E Funded Credit Growth Revenue	\$77,170,787
F Funded Noncredit Growth Revenue	\$-6,080,190
G Funded Noncredit CDCP Growth Revenue	\$2,580,742
Total Growth Revenue	\$73,671,339

X Remaining Unrestored Decline (informational)
(as of the most recent apportionment)

A 1st Year	\$25,642,482
B 2nd Year	\$23,701,591
C 3rd Year	\$6,588,706
D Total	\$55,932,779

In the event of Unfunded Growth within the system, funding of Growth FTES has been capped at 1.20293110 of each district's adjusted Growth Cap.

Basic Allocation Calculation
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
			11				111
Revenue:			Rural	>20,000	>10,000	<=10,000	Total Colleges
			\$5,825,600				
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
31	\$1,059,200	31	\$32,835,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
21	1	2	9	2	35		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$22,243,200	\$794,400	\$1,059,200	\$2,383,200	\$264,800	\$26,744,800		
					\$467,901,600		

