

California Community Colleges  
Categorical Apportionments - Part 3  
2007-08 Second Principal Apportionment

06/20/08  
Exhibit B-2C

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Alameda	Chabot-Las Positas	\$205,000	\$295,319	\$0	\$0	\$0	\$374,134	\$0
Alameda	Ohlone	\$299,735	\$310,534	\$0	\$0	\$0	\$100,000	\$198,176
Alameda	Peralta	\$407,135	\$598,171	\$0	\$88,156	\$41,286	\$451,555	\$0
<b>Alameda Total</b>		<b>\$911,870</b>	<b>\$1,204,024</b>	<b>\$0</b>	<b>\$88,156</b>	<b>\$41,286</b>	<b>\$925,689</b>	<b>\$198,176</b>
Butte	Butte	\$1,193,500	\$355,602	\$0	\$11,976	\$0	\$106,615	\$200,000
<b>Butte Total</b>		<b>\$1,193,500</b>	<b>\$355,602</b>	<b>\$0</b>	<b>\$11,976</b>	<b>\$0</b>	<b>\$106,615</b>	<b>\$200,000</b>
Contra Costa	Contra Costa	\$759,247	\$506,479	\$0	\$284,361	\$97,480	\$823,222	\$249,978
<b>Contra Costa Total</b>		<b>\$759,247</b>	<b>\$506,479</b>	<b>\$0</b>	<b>\$284,361</b>	<b>\$97,480</b>	<b>\$823,222</b>	<b>\$249,978</b>
El Dorado	Lake Tahoe	\$41,600	\$55,317	\$0	\$0	\$0	\$100,000	\$0
<b>El Dorado Total</b>		<b>\$41,600</b>	<b>\$55,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
Fresno	State Center	\$990,118	\$820,576	\$0	\$0	\$0	\$480,392	\$124,961
Fresno	West Hills	\$0	\$158,691	\$0	\$0	\$0	\$200,000	\$150,000
<b>Fresno Total</b>		<b>\$990,118</b>	<b>\$979,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$680,392</b>	<b>\$274,961</b>
Humboldt	Redwoods	\$205,000	\$239,598	\$0	\$0	\$0	\$100,000	\$0
<b>Humboldt Total</b>		<b>\$205,000</b>	<b>\$239,598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
Imperial	Imperial	\$50,000	\$386,592	\$0	\$0	\$0	\$402,764	\$0
<b>Imperial Total</b>		<b>\$50,000</b>	<b>\$386,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$402,764</b>	<b>\$0</b>
Kern	Kern	\$696,474	\$1,761,414	\$0	\$0	\$0	\$507,361	\$125,000
Kern	West Kern	\$0	\$55,579	\$0	\$9,750	\$0	\$100,000	\$0
<b>Kern Total</b>		<b>\$696,474</b>	<b>\$1,816,993</b>	<b>\$0</b>	<b>\$9,750</b>	<b>\$0</b>	<b>\$607,361</b>	<b>\$125,000</b>
Lassen	Lassen	\$41,666	\$56,780	\$0	\$0	\$0	\$100,000	\$0
<b>Lassen Total</b>		<b>\$41,666</b>	<b>\$56,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
Los Angeles	Antelope Valley	\$0	\$505,755	\$0	\$94,709	\$16,424	\$405,310	\$0
Los Angeles	Cerritos	\$663,565	\$367,532	\$0	\$0	\$0	\$347,069	\$198,907
Los Angeles	Citrus	\$205,000	\$340,540	\$0	\$7,799	\$759	\$340,744	\$125,000
Los Angeles	Compton	\$0	\$342,131	\$0	\$0	\$0	\$100,000	\$0
Los Angeles	El Camino	\$1,419,474	\$508,099	\$0	\$0	\$1,308	\$376,149	\$0
Los Angeles	Glendale	\$0	\$546,527	\$0	\$296,428	\$22,866	\$655,860	\$75,000
Los Angeles	Long Beach	\$1,495,486	\$792,059	\$0	\$0	\$0	\$568,890	\$250,000
Los Angeles	Los Angeles	\$2,070,008	\$1,911,204	\$0	\$2,937,498	\$93,894	\$3,227,912	\$199,996
Los Angeles	Mt. San Antonio	\$1,014,981	\$924,407	\$0	\$115,899	\$16,387	\$1,497,910	\$74,856
Los Angeles	Pasadena Area	\$531,000	\$494,772	\$0	\$0	\$0	\$359,560	\$0
Los Angeles	Rio Hondo	\$676,882	\$376,584	\$0	\$0	\$0	\$558,323	\$0
Los Angeles	Santa Clarita	\$1,155,010	\$717,382	\$0	\$0	\$0	\$299,359	\$224,970
Los Angeles	Santa Monica	\$650,000	\$231,324	\$0	\$79,202	\$88,519	\$640,128	\$125,000
<b>Los Angeles Total</b>		<b>\$9,881,406</b>	<b>\$8,058,316</b>	<b>\$0</b>	<b>\$3,531,535</b>	<b>\$240,157</b>	<b>\$9,377,214</b>	<b>\$1,273,729</b>
Marin	Marin	\$0	\$218,921	\$1,667,129	\$205,801	\$40,898	\$100,000	\$75,000
<b>Marin Total</b>		<b>\$0</b>	<b>\$218,921</b>	<b>\$1,667,129</b>	<b>\$205,801</b>	<b>\$40,898</b>	<b>\$100,000</b>	<b>\$75,000</b>
Mendocino	Mendocino-Lake	\$0	\$273,096	\$0	\$7,495	\$0	\$100,000	\$0
<b>Mendocino Total</b>		<b>\$0</b>	<b>\$273,096</b>	<b>\$0</b>	<b>\$7,495</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
Merced	Merced	\$591,000	\$315,817	\$0	\$0	\$0	\$689,515	\$0
<b>Merced Total</b>		<b>\$591,000</b>	<b>\$315,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$689,515</b>	<b>\$0</b>
Monterey	Hartnell	\$535,336	\$439,407	\$0	\$0	\$0	\$100,000	\$0
Monterey	Monterey Peninsula	\$0	\$284,830	\$0	\$6,880	\$0	\$112,809	\$0
<b>Monterey Total</b>		<b>\$535,336</b>	<b>\$724,237</b>	<b>\$0</b>	<b>\$6,880</b>	<b>\$0</b>	<b>\$212,809</b>	<b>\$0</b>
Napa	Napa Valley	\$500,206	\$350,918	\$0	\$0	\$0	\$100,000	\$125,000
<b>Napa Total</b>		<b>\$500,206</b>	<b>\$350,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$125,000</b>
Orange	Coast	\$205,000	\$752,386	\$0	\$0	\$85,582	\$410,246	\$512,014
Orange	North Orange County	\$2,130,693	\$388,393	\$0	\$0	\$0	\$1,206,862	\$0
Orange	Rancho Santiago	\$765,000	\$352,510	\$0	\$0	\$0	\$1,287,715	\$75,000
Orange	South Orange County	\$205,000	\$303,307	\$5,258,465	\$0	\$13,955	\$244,521	\$525,000
<b>Orange Total</b>		<b>\$3,305,693</b>	<b>\$1,796,596</b>	<b>\$5,258,465</b>	<b>\$0</b>	<b>\$99,537</b>	<b>\$3,149,344</b>	<b>\$1,112,014</b>
Placer	Sierra	\$838,500	\$168,242	\$0	\$44,748	\$0	\$160,593	\$250,000
<b>Placer Total</b>		<b>\$838,500</b>	<b>\$168,242</b>	<b>\$0</b>	<b>\$44,748</b>	<b>\$0</b>	<b>\$160,593</b>	<b>\$250,000</b>
Plumas	Feather River	\$41,666	\$56,301	\$0	\$0	\$0	\$100,000	\$0
<b>Plumas Total</b>		<b>\$41,666</b>	<b>\$56,301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
Riverside	Desert	\$582,500	\$891,550	\$0	\$44,013	\$0	\$437,895	\$25,000
Riverside	Mt. San Jacinto	\$0	\$296,483	\$0	\$0	\$0	\$182,256	\$125,000
Riverside	Palo Verde	\$0	\$59,794	\$0	\$0	\$0	\$100,000	\$0
Riverside	Riverside	\$874,500	\$952,540	\$0	\$135,677	\$14,768	\$677,465	\$199,926
<b>Riverside Total</b>		<b>\$1,457,000</b>	<b>\$2,200,367</b>	<b>\$0</b>	<b>\$179,690</b>	<b>\$14,768</b>	<b>\$1,397,616</b>	<b>\$349,926</b>
Sacramento	Los Rios	\$1,882,687	\$531,659	\$0	\$0	\$0	\$774,631	\$650,276
<b>Sacramento Total</b>		<b>\$1,882,687</b>	<b>\$531,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$774,631</b>	<b>\$650,276</b>

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County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
San Bernardino	Barstow	\$0	\$56,685	\$0	\$0	\$0	\$100,000	\$0
San Bernardino	Chaffey	\$224,382	\$172,000	\$0	\$0	\$0	\$382,914	\$458,000
San Bernardino	Copper Mt.	\$0	\$136,519	\$0	\$0	\$0	\$100,000	\$0
San Bernardino	San Bernardino	\$927,500	\$141,077	\$0	\$29,107	\$0	\$258,844	\$0
San Bernardino	Victor Valley	\$0	\$457,603	\$0	\$0	\$0	\$105,684	\$75,000
<b>San Bernardino Total</b>		<b>\$1,151,882</b>	<b>\$963,884</b>	<b>\$0</b>	<b>\$29,107</b>	<b>\$0</b>	<b>\$947,442</b>	<b>\$533,000</b>
San Diego	Grossmont-Cuyamaca	\$1,172,890	\$354,220	\$0	\$0	\$0	\$470,242	\$0
San Diego	Mira Costa	\$50,000	\$398,384	\$1,675,093	\$21,386	\$2,140	\$258,752	\$74,988
San Diego	Palomar	\$0	\$278,224	\$0	\$0	\$0	\$417,872	\$0
San Diego	San Diego	\$1,206,000	\$127,559	\$0	\$98,204	\$97,578	\$1,486,123	\$175,000
San Diego	Southwestern	\$355,000	\$373,945	\$0	\$0	\$10,949	\$1,052,831	\$0
<b>San Diego Total</b>		<b>\$2,783,890</b>	<b>\$1,532,332</b>	<b>\$1,675,093</b>	<b>\$119,590</b>	<b>\$110,667</b>	<b>\$3,685,820</b>	<b>\$249,988</b>
San Francisco	San Francisco	\$1,781,055	\$354,555	\$0	\$0	\$157,979	\$2,136,690	\$74,772
<b>San Francisco Total</b>		<b>\$1,781,055</b>	<b>\$354,555</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,979</b>	<b>\$2,136,690</b>	<b>\$74,772</b>
San Joaquin	San Joaquin Delta	\$401,666	\$353,853	\$0	\$0	\$0	\$439,416	\$0
<b>San Joaquin Total</b>		<b>\$401,666</b>	<b>\$353,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$439,416</b>	<b>\$0</b>
San Luis Obispo	San Luis Obispo	\$91,666	\$281,743	\$0	\$52,843	\$22,669	\$111,524	\$124,565
<b>San Luis Obispo Total</b>		<b>\$91,666</b>	<b>\$281,743</b>	<b>\$0</b>	<b>\$52,843</b>	<b>\$22,669</b>	<b>\$111,524</b>	<b>\$124,565</b>
San Mateo	San Mateo	\$1,823,544	\$264,757	\$0	\$661,896	\$9,295	\$513,826	\$125,000
<b>San Mateo Total</b>		<b>\$1,823,544</b>	<b>\$264,757</b>	<b>\$0</b>	<b>\$661,896</b>	<b>\$9,295</b>	<b>\$513,826</b>	<b>\$125,000</b>
Santa Barbara	Allan Hancock	\$310,647	\$204,948	\$0	\$0	\$0	\$133,056	\$199,812
Santa Barbara	Santa Barbara	\$781,693	\$323,122	\$0	\$0	\$713	\$503,223	\$124,844
<b>Santa Barbara Total</b>		<b>\$1,092,340</b>	<b>\$528,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$713</b>	<b>\$636,279</b>	<b>\$324,656</b>
Santa Clara	Foothill-DeAnza	\$791,317	\$218,378	\$0	\$292,554	\$67,983	\$280,183	\$0
Santa Clara	Gavilan	\$246,666	\$179,525	\$0	\$0	\$0	\$110,635	\$0
Santa Clara	San Jose-Evergreen	\$172,500	\$305,250	\$0	\$0	\$0	\$374,581	\$125,000
Santa Clara	West Valley-Mission	\$2,355,623	\$261,415	\$0	\$351,027	\$3,686	\$311,831	\$124,992
<b>Santa Clara Total</b>		<b>\$3,566,106</b>	<b>\$964,568</b>	<b>\$0</b>	<b>\$643,581</b>	<b>\$71,669</b>	<b>\$1,077,230</b>	<b>\$249,992</b>
Santa Cruz	Cabrillo	\$150,000	\$346,372	\$0	\$37,935	\$14,455	\$183,876	\$200,000
<b>Santa Cruz Total</b>		<b>\$150,000</b>	<b>\$346,372</b>	<b>\$0</b>	<b>\$37,935</b>	<b>\$14,455</b>	<b>\$183,876</b>	<b>\$200,000</b>
Shasta	Shasta-Tehama-Trinity	\$530,437	\$330,043	\$0	\$22,555	\$0	\$100,000	\$199,999
<b>Shasta Total</b>		<b>\$530,437</b>	<b>\$330,043</b>	<b>\$0</b>	<b>\$22,555</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$199,999</b>
Siskiyou	Siskiyou	\$0	\$300,538	\$0	\$0	\$0	\$100,000	\$125,000
<b>Siskiyou Total</b>		<b>\$0</b>	<b>\$300,538</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$125,000</b>
Solano	Solano	\$150,000	\$207,650	\$0	\$0	\$0	\$116,032	\$124,750
<b>Solano Total</b>		<b>\$150,000</b>	<b>\$207,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,032</b>	<b>\$124,750</b>
Sonoma	Sonoma	\$150,000	\$607,816	\$0	\$1,196,387	\$78,427	\$364,979	\$458,000
<b>Sonoma Total</b>		<b>\$150,000</b>	<b>\$607,816</b>	<b>\$0</b>	<b>\$1,196,387</b>	<b>\$78,427</b>	<b>\$364,979</b>	<b>\$458,000</b>
Stanislaus	Yosemite	\$265,784	\$347,178	\$0	\$0	\$0	\$342,907	\$124,705
<b>Stanislaus Total</b>		<b>\$265,784</b>	<b>\$347,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$342,907</b>	<b>\$124,705</b>
Tulare	Sequoias	\$139,280	\$79,307	\$0	\$4,145	\$0	\$212,907	\$200,000
<b>Tulare Total</b>		<b>\$139,280</b>	<b>\$79,307</b>	<b>\$0</b>	<b>\$4,145</b>	<b>\$0</b>	<b>\$212,907</b>	<b>\$200,000</b>
Ventura	Ventura	\$1,313,500	\$789,977	\$0	\$20,822	\$0	\$317,384	\$150,000
<b>Ventura Total</b>		<b>\$1,313,500</b>	<b>\$789,977</b>	<b>\$0</b>	<b>\$20,822</b>	<b>\$0</b>	<b>\$317,384</b>	<b>\$150,000</b>
Yuba	Yuba	\$592,743	\$318,114	\$0	\$12,747	\$0	\$205,923	\$200,000
<b>Yuba Total</b>		<b>\$592,743</b>	<b>\$318,114</b>	<b>\$0</b>	<b>\$12,747</b>	<b>\$0</b>	<b>\$205,923</b>	<b>\$200,000</b>
<b>Grand Total</b>	<b>Statewide</b>	<b>\$39,906,862</b>	<b>\$28,865,879</b>	<b>\$8,600,687</b>	<b>\$7,172,000</b>	<b>\$1,000,000</b>	<b>\$31,500,000</b>	<b>\$8,348,487</b>