

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,218.41	87.99	53.46	0.00	8,359.86	8,359.86
Noncredit FTES	2,626.000000	2,744.957800	1,048.34	0.00	-57.48	0.00	990.86	990.86
Noncredit - CDCP FTES	3,092.000000	3,232.067600	313.23	117.81	71.57	0.00	502.61	502.61
<b>Total FTES:</b>			9,579.98	205.80	67.55	0.00	9,853.33	9,853.33

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,236,800
B Base Revenue		\$39,611,244
1 Credit Base Revenue	\$35,889,796	
2 Noncredit Base Revenue	\$2,752,941	
3 Career Development College NonCr	\$968,507	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$43,848,044

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$46,934,364

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$46,213,361

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,986,316
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$45,834,360

**VIII District Revenue Source**

A1 Property Taxes	\$11,602,492
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,097,388
C State General Apportionment	\$32,513,481
<b>D Total Available General Revenue</b>	\$46,213,361

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$782,424
<b>Total</b>	\$782,424

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$32,513,481
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$32,513,481

**IV Growth**

A Unadjusted Growth Rate Cap	1.45%
B Unadjusted Growth Cap	\$600,132
C Adjusted Growth Cap	\$600,132
D Actual Growth	\$317,580
E Funded Credit Growth Revenue	\$244,030
F Funded Noncredit Growth Revenue	\$-157,780
G Funded Noncredit CDCP Growth Revenue	\$231,330
<b>Total Growth Revenue</b>	\$317,580

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$4,236,800
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center				
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	10,750.77	0.00	236.20	0.00	10,986.97	10,986.97
Noncredit FTES	2,626.000000	2,744.957800	53.22	0.00	31.12	0.00	84.34	84.34
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			10,803.99	0.00	267.32	0.00	11,071.31	11,071.31

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,369,200
B Base Revenue		\$47,088,369
1 Credit Base Revenue	\$46,948,613	
2 Noncredit Base Revenue	\$139,756	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$51,457,569

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$54,952,232

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$54,108,059

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,331,028
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$53,788,597

**VIII District Revenue Source**

A1 Property Taxes	\$6,452,425
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,286,985
C State General Apportionment	\$45,368,649
<b>D Total Available General Revenue</b>	\$54,108,059

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$45,368,649
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$45,368,649

**IV Growth**

A Unadjusted Growth Rate Cap	3.04%
B Unadjusted Growth Cap	\$1,493,904
C Adjusted Growth Cap	\$1,493,904
D Actual Growth	\$1,163,635
E Funded Credit Growth Revenue	\$1,078,212
F Funded Noncredit Growth Revenue	\$85,423
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$1,163,635

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
0	0	0	0	1	1		\$4,369,200
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$132,400	\$132,400		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
BARSTOW COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	2,168.76	3.80	5.73	0.00	2,178.29	2,178.29
Noncredit FTES	2,626.000000	2,744.957800	124.24	0.00	-9.53	0.00	114.71	114.71
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			2,293.00	3.80	-3.80	0.00	2,293.00	2,293.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,707,200
B Base Revenue		\$9,797,229
1 Credit Base Revenue	\$9,470,975	
2 Noncredit Base Revenue	\$326,254	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$13,504,429

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$14,133,524

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$13,916,406

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$611,751
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$14,116,180

**VIII District Revenue Source**

A1 Property Taxes	\$2,131,760
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$466,261
C State General Apportionment	\$11,318,385
<b>D Total Available General Revenue</b>	\$13,916,406

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$17,344
<b>Total</b>	\$17,344

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,318,385
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$11,318,385

**IV Growth**

A Unadjusted Growth Rate Cap	4.36%
B Unadjusted Growth Cap	\$446,619
C Adjusted Growth Cap	\$446,619
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$26,159
F Funded Noncredit Growth Revenue	-\$26,159
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$46,741
C 3rd Year	\$0
<b>D Total</b>	\$46,741

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,707,200
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	9,482.81	0.00	0.00	-259.85	9,222.96	9,222.96
Noncredit FTES	2,626.000000	2,744.957800	1,501.01	0.00	0.00	-139.98	1,361.03	1,361.03
Noncredit - CDCP FTES	3,092.000000	3,232.067600	31.73	0.00	0.00	3.32	35.05	35.05
<b>Total FTES:</b>			11,015.55	0.00	0.00	-396.51	10,619.04	10,619.04

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,236,800
B Base Revenue		\$45,451,192
1 Credit Base Revenue	\$41,411,431	
2 Noncredit Base Revenue	\$3,941,652	
3 Career Development College NonCr	\$98,109	
C Current Year Decline		\$-1,492,087
<b>D Total Base Revenue Less Decline</b>		\$48,195,905

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$1,559,679

**VII Total Computational Revenue**

\$51,938,858

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$51,140,977

**VIII District Revenue Source**

A1 Property Taxes	\$10,802,082
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,920,169
C State General Apportionment	\$38,418,726
<b>D Total Available General Revenue</b>	\$51,140,977

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$38,418,726
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$38,418,726

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$2,398,573
B 2nd Year	\$1,907,951
C 3rd Year	\$271,893
<b>D Total</b>	\$4,578,417

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	11,181.03	0.00	0.00	-150.93	11,030.10	11,030.10
Noncredit FTES	2,626.000000	2,744.957800	280.80	0.00	0.00	18.96	299.76	299.76
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			11,461.83	0.00	0.00	-131.97	11,329.86	11,329.86

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,296,000
B Base Revenue	\$49,564,939
1 Credit Base Revenue	\$48,827,558
2 Noncredit Base Revenue	\$737,381
3 Career Development College NonCr	\$0
C Current Year Decline	\$-609,323
<b>D Total Base Revenue Less Decline</b>	<b>\$54,251,616</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$636,925

**VII Total Computational Revenue**

\$57,346,139

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9846380626

**Adjusted Revenue Entitlement** \$56,465,191

**VIII District Revenue Source**

A1 Property Taxes	\$19,289,971
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,685,203
C State General Apportionment	\$33,490,017
<b>D Total Available General Revenue</b>	<b>\$56,465,191</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$33,490,017
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$33,490,017</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$13,018
C 3rd Year	\$0
<b>D Total</b>	<b>\$13,018</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$5,296,000</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	16,056.26	143.33	0.00	0.00	16,199.59	16,199.59
Noncredit FTES	2,626.000000	2,744.957800	523.38	117.97	0.00	0.00	641.35	641.35
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			16,579.64	261.30	0.00	0.00	16,840.94	16,840.94

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,236,800
B Base Revenue		\$71,492,083
1 Credit Base Revenue	\$70,117,687	
2 Noncredit Base Revenue	\$1,374,396	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$75,728,883

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$80,137,500

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$78,906,433

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,430,518
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$79,159,401

**VIII District Revenue Source**

A1 Property Taxes	\$7,256,976
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,471,111
C State General Apportionment	\$68,178,346
<b>D Total Available General Revenue</b>	\$78,906,433

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$978,099
<b>Total</b>	\$978,099

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$68,178,346
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$68,178,346

**IV Growth**

A Unadjusted Growth Rate Cap	1.45%
B Unadjusted Growth Cap	\$1,087,232
C Adjusted Growth Cap	\$1,087,232
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$484,829
B 2nd Year	\$1,419,951
C 3rd Year	\$0
<b>D Total</b>	\$1,904,780

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0		0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue		
0	\$1,059,200		0	\$0		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	16,843.88	0.00	0.00	-228.94	16,614.94	16,614.94
Noncredit FTES	2,626.000000	2,744.957800	557.73	0.00	0.00	-109.76	447.97	447.97
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			17,401.61	0.00	0.00	-338.70	17,062.91	17,062.91

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,884,800
B Base Revenue	\$75,021,823
1 Credit Base Revenue	\$73,557,224
2 Noncredit Base Revenue	\$1,464,599
3 Career Development College NonCr	\$0
C Current Year Decline	\$-1,288,011
<b>D Total Base Revenue Less Decline</b>	<b>\$80,618,612</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,346,358

**VII Total Computational Revenue**

\$85,616,993

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$84,301,750</b>

**VIII District Revenue Source**

A1 Property Taxes	\$23,273,231
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,299,312
C State General Apportionment	\$55,729,207
<b>D Total Available General Revenue</b>	<b>\$84,301,750</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,729,207
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$55,729,207</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	0		\$6,884,800
0	0	0	0	0			
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	13,421.74	0.00	503.29	0.00	13,925.03	13,925.03
Noncredit FTES	2,626.000000	2,744.957800	641.06	0.00	-132.88	0.00	508.18	508.18
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			14,062.80	0.00	370.41	0.00	14,433.21	14,433.21

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,355,200
B Base Revenue		\$60,296,163
1 Credit Base Revenue	\$58,612,739	
2 Noncredit Base Revenue	\$1,683,424	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$66,651,363

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$71,603,351

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$70,503,385

**VIII District Revenue Source**

A1 Property Taxes	\$18,242,065
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,802,000
C State General Apportionment	\$47,459,320
<b>D Total Available General Revenue</b>	\$70,503,385

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$47,459,320
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$47,459,320

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$6,355,200</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	9,523.02	0.00	760.86	0.00	10,283.88	10,283.88
Noncredit FTES	2,626.000000	2,744.957800	2,324.36	0.00	-664.27	0.00	1,660.09	1,660.09
Noncredit - CDCP FTES	3,092.000000	3,232.067600	34.21	0.00	-12.29	0.00	21.92	21.92
<b>Total FTES:</b>			11,881.59	0.00	84.30	0.00	11,965.89	11,965.89

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,236,800
B Base Revenue	\$47,796,574
1 Credit Base Revenue	\$41,587,028
2 Noncredit Base Revenue	\$6,103,769
3 Career Development College NonCr	\$105,777
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$52,033,374</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$56,000,564

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$55,140,287</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,357,112
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$54,390,486</b>

**VIII District Revenue Source**

A1 Property Taxes	\$3,854,869
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,357,294
C State General Apportionment	\$47,928,124
<b>D Total Available General Revenue</b>	<b>\$55,140,287</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$47,928,124
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$47,928,124</b>

**IV Growth**

A Unadjusted Growth Rate Cap	2.90%
B Unadjusted Growth Cap	\$1,448,321
C Adjusted Growth Cap	\$1,448,321
D Actual Growth	\$1,610,078
E Funded Credit Growth Revenue	\$3,473,193
F Funded Noncredit Growth Revenue	\$-1,823,393
G Funded Noncredit CDCP Growth Revenue	\$-39,722
<b>Total Growth Revenue</b>	<b>\$1,610,078</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	34,153.90	0.00	543.01	0.00	34,696.91	34,696.91
Noncredit FTES	2,626.000000	2,744.957800	626.72	0.00	50.34	0.00	677.06	677.06
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			34,780.62	0.00	593.35	0.00	35,373.97	35,373.97

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,592,000
B Base Revenue		\$150,795,848
1 Credit Base Revenue	\$149,150,081	
2 Noncredit Base Revenue	\$1,645,767	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$161,387,848

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$171,315,645
Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$168,683,905

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$7,310,870
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$168,698,718

**VIII District Revenue Source**

A1 Property Taxes	\$85,987,693
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,800,000
C State General Apportionment	\$72,896,212
<b>D Total Available General Revenue</b>	\$168,683,905

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$72,896,212
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$72,896,212

**IV Growth**

A Unadjusted Growth Rate Cap	1.58%
B Unadjusted Growth Cap	\$2,490,811
C Adjusted Growth Cap	\$2,490,811
D Actual Growth	\$2,616,927
E Funded Credit Growth Revenue	\$2,478,746
F Funded Noncredit Growth Revenue	\$138,181
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$2,616,927

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$10,592,000	

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	5,073.59	0.00	0.00	-1,726.86	3,346.73	3,346.73
Noncredit FTES	2,626.000000	2,744.957800	47.44	0.00	0.00	-11.95	35.49	35.49
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			5,121.03	0.00	0.00	-1,738.81	3,382.22	3,382.22

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,177,600
B Base Revenue	\$22,280,945
1 Credit Base Revenue	\$22,156,368
2 Noncredit Base Revenue	\$124,577
3 Career Development College NonCr	\$0
C Current Year Decline	\$-7,572,578
<b>D Total Base Revenue Less Decline</b>	<b>\$17,885,967</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$7,915,616

**VII Total Computational Revenue**

\$26,611,817

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$26,203,008</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$810,234
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$18,696,201</b>

**VIII District Revenue Source**

A1 Property Taxes	\$3,872,269
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$514,792
C State General Apportionment	\$21,815,947
<b>D Total Available General Revenue</b>	<b>\$26,203,008</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$21,815,947
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$21,815,947</b>

**IV Growth**

A Unadjusted Growth Rate Cap	4.32%
B Unadjusted Growth Cap	\$1,005,096
C Adjusted Growth Cap	\$1,005,096
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$13,937,676
B 2nd Year	\$9,526,297
C 3rd Year	\$0
<b>D Total</b>	<b>\$23,463,973</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1		0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200	0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250		
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0	\$0	
					<b>\$3,177,600</b>	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	25,124.74	3,106.40	0.00	0.00	28,231.14	28,231.14
Noncredit FTES	2,626.000000	2,744.957800	399.79	6.99	0.00	0.00	406.78	406.78
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			25,524.53	3,113.39	0.00	0.00	28,637.92	28,637.92

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$11,121,600
B Base Revenue		\$110,769,589
1 Credit Base Revenue	\$109,719,740	
2 Noncredit Base Revenue	\$1,049,849	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$121,891,189

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$141,612,220

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$139,436,782

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,521,671
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$127,412,860

**VIII District Revenue Source**

A1 Property Taxes	\$79,309,729
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,993,566
C State General Apportionment	\$51,133,487
<b>D Total Available General Revenue</b>	\$139,436,782

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$14,199,360
<b>Total</b>	\$14,199,360

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$51,133,487
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$51,133,487

**IV Growth**

A Unadjusted Growth Rate Cap	0.90%
B Unadjusted Growth Cap	\$1,047,339
C Adjusted Growth Cap	\$1,047,339
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$10,233,070
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$10,233,070

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	2	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$11,121,600</b>		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	1,296.34	150.59	23.99	0.00	1,470.92	1,470.92
Noncredit FTES	2,626.000000	2,744.957800	49.60	0.00	-39.89	0.00	9.71	9.71
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			1,345.94	150.59	-15.90	0.00	1,480.63	1,480.63

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,707,200
B Base Revenue		\$5,791,367
1 Credit Base Revenue	\$5,661,117	
2 Noncredit Base Revenue	\$130,250	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$9,498,567

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$10,616,283

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$10,453,196

**VIII District Revenue Source**

A1 Property Taxes	\$1,378,608
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$326,973
C State General Apportionment	\$8,747,615
<b>D Total Available General Revenue</b>	\$10,453,196

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,747,615
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$8,747,615

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$80,946
B 2nd Year	\$98,548
C 3rd Year	\$0
<b>D Total</b>	\$179,494

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,707,200	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	6,530.09	0.00	250.23	0.00	6,780.32	6,780.32
Noncredit FTES	2,626.000000	2,744.957800	360.51	0.00	31.65	0.00	392.16	392.16
Noncredit - CDCP FTES	3,092.000000	3,232.067600	671.71	0.00	0.00	0.00	671.71	671.71
<b>Total FTES:</b>			7,562.31	0.00	281.88	0.00	7,844.19	7,844.19

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,177,600
B Base Revenue	\$31,540,529
1 Credit Base Revenue	\$28,516,903
2 Noncredit Base Revenue	\$946,699
3 Career Development College NonCr	\$2,076,927
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$34,718,129</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$37,519,994

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$36,943,614</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,572,731
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$36,290,860</b>

**VIII District Revenue Source**

A1 Property Taxes	\$21,724,952
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,246,514
C State General Apportionment	\$12,972,148
<b>D Total Available General Revenue</b>	<b>\$36,943,614</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
<b>Total</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$12,972,148
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$12,972,148</b>

**IV Growth**

A Unadjusted Growth Rate Cap	3.55%
B Unadjusted Growth Cap	\$1,171,274
C Adjusted Growth Cap	\$1,171,274
D Actual Growth	\$1,229,134
E Funded Credit Growth Revenue	\$1,142,256
F Funded Noncredit Growth Revenue	\$86,878
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$1,229,134</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1		0	0	0	
Revenue:			Rural	Total State Approved Centers			Total Colleges
>20,000	>10,000	<=10,000		>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600	
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400	0		
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Center Revenue		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	19,305.31	0.00	0.00	-6.94	19,298.37	19,298.37
Noncredit FTES	2,626.000000	2,744.957800	7.13	0.00	0.00	7.38	14.51	14.51
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			19,312.44	0.00	0.00	0.44	19,312.88	19,312.88

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,473,600
B Base Revenue	\$84,325,012
1 Credit Base Revenue	\$84,306,289
2 Noncredit Base Revenue	\$18,723
3 Career Development College NonCr	\$0
C Current Year Decline	\$-10,927
<b>D Total Base Revenue Less Decline</b>	<b>\$92,787,685</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$11,422

**VII Total Computational Revenue**

\$97,002,389

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$95,512,244</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,203,282
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$96,990,967</b>

**VIII District Revenue Source**

A1 Property Taxes	\$22,987,577
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,702,353
C State General Apportionment	\$66,822,314
<b>D Total Available General Revenue</b>	<b>\$95,512,244</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$66,822,314
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$66,822,314</b>

**IV Growth**

A Unadjusted Growth Rate Cap	2.44%
B Unadjusted Growth Cap	\$2,146,893
C Adjusted Growth Cap	\$2,146,893
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$72,055
C 3rd Year	\$0
<b>D Total</b>	<b>\$72,055</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	1		0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$8,473,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		0	
0	0	0	0	0		0	\$8,473,600
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$0	
\$0	\$0	\$0	\$0	\$0		\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	1,319.46	84.30	0.00	0.00	1,403.76	1,403.76
Noncredit FTES	2,626.000000	2,744.957800	15.08	5.73	0.00	0.00	20.81	20.81
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			1,334.54	90.03	0.00	0.00	1,424.57	1,424.57

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,707,200
B Base Revenue	\$5,801,682
1 Credit Base Revenue	\$5,762,082
2 Noncredit Base Revenue	\$39,600
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$9,508,882</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$10,340,178

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$10,181,333</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$430,752
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$9,939,634</b>

**VIII District Revenue Source**

A1 Property Taxes	\$4,826,034
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$351,011
C State General Apportionment	\$5,004,288
<b>D Total Available General Revenue</b>	<b>\$10,181,333</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$400,544
<b>Total</b>	<b>\$400,544</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$5,004,288
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$5,004,288</b>

**IV Growth**

A Unadjusted Growth Rate Cap	7.49%
B Unadjusted Growth Cap	\$454,426
C Adjusted Growth Cap	\$454,426
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$28,369
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$28,369</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,707,200
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,396.110000	4,564.830000	31,935.25	187.77	537.92	0.00	32,660.94	32,660.94
Noncredit FTES	2,626.000000	2,744.957800	425.48	0.00	-20.83	0.00	404.65	404.65
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			32,360.73	187.77	517.09	0.00	33,065.59	33,065.59

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,473,600
B Base Revenue	\$141,508,225
1 Credit Base Revenue	\$140,390,915
2 Noncredit Base Revenue	\$1,117,310
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$149,981,825</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$160,031,473
Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$157,573,080</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$6,794,177
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$156,776,002</b>

**VIII District Revenue Source**

A1 Property Taxes	\$65,038,670
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,751,000
C State General Apportionment	\$82,783,410
<b>D Total Available General Revenue</b>	<b>\$157,573,080</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$857,135
<b>Total</b>	<b>\$857,135</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$82,783,410
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$82,783,410</b>

**IV Growth**

A Unadjusted Growth Rate Cap	2.32%
B Unadjusted Growth Cap	\$3,402,954
C Adjusted Growth Cap	\$3,402,954
D Actual Growth	\$2,398,336
E Funded Credit Growth Revenue	\$2,455,513
F Funded Noncredit Growth Revenue	-\$57,177
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$2,398,336</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	2	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$0	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		\$8,473,600
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	4,701.19	0.00	-89.38	0.00	4,611.81	4,611.81
Noncredit FTES	2,626.000000	2,744.957800	479.33	0.00	161.87	0.00	641.20	641.20
Noncredit - CDCP FTES	3,092.000000	3,232.067600	11.30	0.00	-6.18	0.00	5.12	5.12
<b>Total FTES:</b>			5,191.82	0.00	66.31	0.00	5,258.13	5,258.13

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,707,200
B Base Revenue		\$21,823,758
1 Credit Base Revenue	\$20,530,097	
2 Noncredit Base Revenue	\$1,258,721	
3 Career Development College NonCr	\$34,940	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$25,530,958

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$26,703,858

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9846380626

**Adjusted Revenue Entitlement** \$26,293,635

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,156,552
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$26,687,510

**VIII District Revenue Source**

A1 Property Taxes	\$14,023,190
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$807,312
C State General Apportionment	\$11,463,133
<b>D Total Available General Revenue</b>	\$26,293,635

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,463,133
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$11,463,133

**IV Growth**

A Unadjusted Growth Rate Cap	2.63%
B Unadjusted Growth Cap	\$599,148
C Adjusted Growth Cap	\$599,148
D Actual Growth	\$16,348
E Funded Credit Growth Revenue	\$-408,004
F Funded Noncredit Growth Revenue	\$444,326
G Funded Noncredit CDCP Growth Revenue	\$-19,974
<b>Total Growth Revenue</b>	\$16,348

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$3,707,200	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
GLENDALE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	11,964.27	1,092.03	255.09	0.00	13,311.39	13,311.39
Noncredit FTES	2,626.000000	2,744.957800	679.91	0.00	-290.36	0.00	389.55	389.55
Noncredit - CDCP FTES	3,092.000000	3,232.067600	2,051.36	220.40	51.48	0.00	2,323.24	2,323.24
<b>Total FTES:</b>			14,695.54	1,312.43	16.21	0.00	16,024.18	16,024.18

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,296,000
B Base Revenue	\$60,376,216
1 Credit Base Revenue	\$52,247,967
2 Noncredit Base Revenue	\$1,785,444
3 Career Development College NonCr	\$6,342,805
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$65,672,216</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$74,878,243

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9846380626

**Adjusted Revenue Entitlement** \$73,727,968

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,974,951
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$68,647,167</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$5,697,267
<b>Total</b>	<b>\$5,697,267</b>

**IV Growth**

A Unadjusted Growth Rate Cap	0.84%
B Unadjusted Growth Cap	\$533,043
C Adjusted Growth Cap	\$533,043
D Actual Growth	\$533,809
E Funded Credit Growth Revenue	\$1,164,439
F Funded Noncredit Growth Revenue	\$-797,026
G Funded Noncredit CDCP Growth Revenue	\$166,396
<b>Total Growth Revenue</b>	<b>\$533,809</b>

**VIII District Revenue Source**

A1 Property Taxes	\$8,103,943
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,185,000
C State General Apportionment	\$62,439,025
<b>D Total Available General Revenue</b>	<b>\$73,727,968</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$62,439,025
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$62,439,025</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		
					<b>Total Basic Allocation Revenue</b>		
					\$5,296,000		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	17,105.48	0.00	206.52	0.00	17,312.00	17,312.00
Noncredit FTES	2,626.000000	2,744.957800	943.81	0.00	106.49	0.00	1,050.30	1,050.30
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			18,049.29	0.00	313.01	0.00	18,362.30	18,362.30

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,884,800
B Base Revenue		\$77,178,076
1 Credit Base Revenue	\$74,699,631	
2 Noncredit Base Revenue	\$2,478,445	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$84,062,876

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$89,105,963

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$87,737,123

**VIII District Revenue Source**

A1 Property Taxes	\$31,648,252
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,099,425
C State General Apportionment	\$49,989,446
<b>D Total Available General Revenue</b>	\$87,737,123

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,989,446
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$49,989,446

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
				\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,884,800	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	6,487.71	6.08	2.31	0.00	6,496.10	6,496.10
Noncredit FTES	2,626.000000	2,744.957800	13.71	0.00	-3.84	0.00	9.87	9.87
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			6,501.42	6.08	-1.53	0.00	6,505.97	6,505.97

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,442,400
B Base Revenue		\$28,367,832
1 Credit Base Revenue	\$28,331,830	
2 Noncredit Base Revenue	\$36,002	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$31,810,232

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$33,278,994

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$32,767,764

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,441,004
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$33,251,236

**VIII District Revenue Source**

A1 Property Taxes	\$14,837,417
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,623,884
C State General Apportionment	\$16,306,463
<b>D Total Available General Revenue</b>	\$32,767,764

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$27,758
<b>Total</b>	\$27,758

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$16,306,463
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$16,306,463

**IV Growth**

A Unadjusted Growth Rate Cap	1.54%
B Unadjusted Growth Cap	\$456,100
C Adjusted Growth Cap	\$456,100
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$10,541
F Funded Noncredit Growth Revenue	-\$10,541
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$2,099,813
C 3rd Year	\$0
<b>D Total</b>	\$2,099,813

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		\$3,442,400
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$264,800	\$0	\$264,800		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	6,551.02	0.00	199.00	0.00	6,750.02	6,750.02
Noncredit FTES	2,626.000000	2,744.957800	110.03	0.00	42.47	0.00	152.50	152.50
Noncredit - CDCP FTES	3,092.000000	3,232.067600	10.64	0.00	29.25	0.00	39.89	39.89
<b>Total FTES:</b>			6,671.69	0.00	270.72	0.00	6,942.41	6,942.41

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,177,600
B Base Revenue	\$28,930,142
1 Credit Base Revenue	\$28,608,304
2 Noncredit Base Revenue	\$288,939
3 Career Development College NonCr	\$32,899
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$32,107,742</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$-500,000
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$-500,000</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$34,181,739

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$33,656,641</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,454,481
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$33,562,223</b>

**VIII District Revenue Source**

A1 Property Taxes	\$5,981,865
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,241,518
C State General Apportionment	\$26,433,258
<b>D Total Available General Revenue</b>	<b>\$33,656,641</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$26,433,258
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$26,433,258</b>

**IV Growth**

A Unadjusted Growth Rate Cap	2.11%
B Unadjusted Growth Cap	\$639,335
C Adjusted Growth Cap	\$639,335
D Actual Growth	\$1,119,516
E Funded Credit Growth Revenue	\$908,400
F Funded Noncredit Growth Revenue	\$116,578
G Funded Noncredit CDCP Growth Revenue	\$94,538
<b>Total Growth Revenue</b>	<b>\$1,119,516</b>

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						<b>\$3,177,600</b>	

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	18,087.05	494.26	754.54	0.00	19,335.85	19,335.85
Noncredit FTES	2,626.000000	2,744.957800	200.54	2.54	3.87	0.00	206.95	206.95
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			18,287.59	496.80	758.41	0.00	19,542.80	19,542.80

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$13,240,000
B Base Revenue		\$79,512,765
1 Credit Base Revenue	\$78,986,147	
2 Noncredit Base Revenue	\$526,618	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$92,752,765

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

	\$0
--	-----

**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	
Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$101,095,364

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,201,700
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$96,954,465

**VIII District Revenue Source**

A1 Property Taxes	\$40,320,114
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,739,857
C State General Apportionment	\$57,035,393
<b>D Total Available General Revenue</b>	\$101,095,364

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$2,263,182
<b>Total</b>	\$2,263,182

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$57,035,393
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$57,035,393

**IV Growth**

A Unadjusted Growth Rate Cap	1.68%
B Unadjusted Growth Cap	\$1,399,404
C Adjusted Growth Cap	\$1,399,404
D Actual Growth	\$3,454,967
E Funded Credit Growth Revenue	\$3,444,336
F Funded Noncredit Growth Revenue	\$10,631
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$3,454,967

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	2	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
2	\$1,059,200		2	\$2,118,400			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	1	0	1	0	2		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$794,400	\$0	\$264,800	\$0	\$1,059,200		
					<b>Total Basic Allocation Revenue</b>		
					<b>\$13,240,000</b>		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,493.450000	4,564.830000	1,617.47	51.45	0.00	0.00	1,668.92	1,668.92
Noncredit FTES	2,626.000000	2,744.957800	19.97	27.95	0.00	0.00	47.92	47.92
Noncredit - CDCP FTES	3,092.000000	3,232.067600	52.59	1.07	0.00	0.00	53.66	53.66
<b>Total FTES:</b>			1,690.03	80.47	0.00	0.00	1,770.50	1,770.50

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,707,200
B Base Revenue		\$7,483,062
1 Credit Base Revenue	\$7,268,013	
2 Noncredit Base Revenue	\$52,441	
3 Career Development College NonCr	\$162,608	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$11,190,262

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$12,012,221

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$11,827,690

**VIII District Revenue Source**

A1 Property Taxes	\$3,521,397
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$611,370
C State General Apportionment	\$7,694,923
<b>D Total Available General Revenue</b>	\$11,827,690

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,694,923
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$7,694,923

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$232,505
C 3rd Year	\$0
<b>D Total</b>	\$232,505

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$3,707,200	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,414.480000	4,564.830000	1,432.21	59.55	13.94	0.00	1,505.70	1,505.70
Noncredit FTES	2,626.000000	2,744.957800	39.12	0.00	-23.19	0.00	15.93	15.93
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			1,471.33	59.55	-9.25	0.00	1,521.63	1,521.63

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,707,200
B Base Revenue		\$6,425,185
1 Credit Base Revenue	\$6,322,456	
2 Noncredit Base Revenue	\$102,729	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$10,132,385

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$10,863,195

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$10,696,315

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$458,997
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$10,591,382

**VIII District Revenue Source**

A1 Property Taxes	\$1,537,682
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$377,300
C State General Apportionment	\$8,781,333
<b>D Total Available General Revenue</b>	\$10,696,315

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$271,813
<b>Total</b>	\$271,813

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$8,781,333
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$8,781,333

**IV Growth**

A Unadjusted Growth Rate Cap	6.80%
B Unadjusted Growth Cap	\$451,642
C Adjusted Growth Cap	\$451,642
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$63,656
F Funded Noncredit Growth Revenue	-\$63,656
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$734,173
B 2nd Year	\$1,024,659
C 3rd Year	\$960,618
<b>D Total</b>	\$2,719,450

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
0	0	1		0	0	0	1	
Revenue:			Total					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,059,200		0		\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400				
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$3,707,200	
Grandfathered or Previously Approved Center Revenue:								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	20,047.26	0.00	221.58	0.00	20,268.84	20,268.84
Noncredit FTES	2,626.000000	2,744.957800	586.07	0.00	542.27	0.00	1,128.34	1,128.34
Noncredit - CDCP FTES	3,092.000000	3,232.067600	634.68	0.00	-399.81	0.00	234.87	234.87
<b>Total FTES:</b>			21,268.01	0.00	364.04	0.00	21,632.05	21,632.05

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,355,200
B Base Revenue	\$91,047,835
1 Credit Base Revenue	\$87,546,384
2 Noncredit Base Revenue	\$1,539,020
3 Career Development College NonCr	\$1,962,431
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$97,403,035</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$103,023,161

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$101,440,526</b>

**VIII District Revenue Source**

A1 Property Taxes	\$10,020,190
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,483,630
C State General Apportionment	\$87,936,706
<b>D Total Available General Revenue</b>	<b>\$101,440,526</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$87,936,706
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$87,936,706</b>

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$6,355,200</b>		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	96,665.24	0.00	0.00	-1,505.89	95,159.35	95,159.35
Noncredit FTES	2,626.000000	2,744.957800	4,252.67	0.00	0.00	60.76	4,313.43	4,313.43
Noncredit - CDCP FTES	3,092.000000	3,232.067600	1,625.57	0.00	0.00	0.00	1,625.57	1,625.57
<b>Total FTES:</b>			102,543.48	0.00	0.00	-1,445.13	101,098.35	101,098.35

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$31,776,000
B Base Revenue		\$438,330,876
1 Credit Base Revenue	\$422,137,103	
2 Noncredit Base Revenue	\$11,167,511	
3 Career Development College NonCr	\$5,026,262	
C Current Year Decline		\$-6,416,665
<b>D Total Base Revenue Less Decline</b>		\$463,690,211

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$6,707,340

**VII Total Computational Revenue**

\$491,402,718

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9846380626

**Adjusted Revenue Entitlement** \$483,853,820

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$21,005,167
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$484,695,378

**VIII District Revenue Source**

A1 Property Taxes	\$139,189,162
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$16,023,000
C State General Apportionment	\$328,641,658
<b>D Total Available General Revenue</b>	\$483,853,820

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$328,641,658
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$328,641,658

**IV Growth**

A Unadjusted Growth Rate Cap	1.51%
B Unadjusted Growth Cap	\$6,940,631
C Adjusted Growth Cap	\$6,940,631
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		1	4	4	9
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$14,828,800	\$12,710,400	\$31,776,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$31,776,000	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
LOS RIOS COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	50,392.70	0.00	1,667.69	0.00	52,060.39	52,060.39
Noncredit FTES	2,626.000000	2,744.957800	745.95	0.00	49.64	0.00	795.59	795.59
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			51,138.65	0.00	1,717.33	0.00	52,855.98	52,855.98

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$16,417,600
B Base Revenue	\$222,023,786
1 Credit Base Revenue	\$220,064,921
2 Noncredit Base Revenue	\$1,958,865
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$238,441,386</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$256,991,754
Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$253,043,863</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$10,801,395
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$249,242,781</b>

**VIII District Revenue Source**

A1 Property Taxes	\$58,945,043
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$12,369,556
C State General Apportionment	\$181,729,264
<b>D Total Available General Revenue</b>	<b>\$253,043,863</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$181,729,264
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$181,729,264</b>

**IV Growth**

A Unadjusted Growth Rate Cap	2.10%
B Unadjusted Growth Cap	\$4,881,327
C Adjusted Growth Cap	\$4,881,327
D Actual Growth	\$7,748,973
E Funded Credit Growth Revenue	\$7,612,713
F Funded Noncredit Growth Revenue	\$136,260
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$7,748,973</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		1	1	2	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$3,707,200	\$6,355,200	\$14,299,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1	\$16,417,600	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,955.140000	4,564.830000	4,064.72	62.67	0.00	0.00	4,127.39	4,127.39
Noncredit FTES	2,626.000000	2,744.957800	278.27	110.92	0.00	0.00	389.19	389.19
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			4,342.99	173.59	0.00	0.00	4,516.58	4,516.58

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,236,800
B Base Revenue		\$20,871,996
1 Credit Base Revenue	\$20,141,259	
2 Noncredit Base Revenue	\$730,737	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$25,108,796

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$26,836,773
Deficit Coefficient	1.000000000
<b>Adjusted Revenue Entitlement</b>	\$26,836,773

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,137,428
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$26,246,224

**VIII District Revenue Source**

A1 Property Taxes	\$37,619,550
A2 Less Property Taxes Excess	-\$11,531,854
B Student Enrollment Fees	\$749,077
C State General Apportionment	\$0
<b>D Total Available General Revenue</b>	\$26,836,773

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$590,549
<b>Total</b>	\$590,549

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$0

**IV Growth**

A Unadjusted Growth Rate Cap	2.30%
B Unadjusted Growth Cap	\$444,817
C Adjusted Growth Cap	\$444,817
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$936,221
C 3rd Year	\$2,882,761
<b>D Total</b>	\$3,818,982

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	2,945.02	0.00	0.00	-304.78	2,640.24	2,640.24
Noncredit FTES	2,626.000000	2,744.957800	52.91	0.00	0.00	-5.89	47.02	47.02
Noncredit - CDCP FTES	3,092.000000	3,232.067600	23.37	0.00	0.00	2.02	25.39	25.39
<b>Total FTES:</b>			3,021.30	0.00	0.00	-308.65	2,712.65	2,712.65

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,236,800
B Base Revenue	\$13,072,104
1 Credit Base Revenue	\$12,860,902
2 Noncredit Base Revenue	\$138,942
3 Career Development College NonCr	\$72,260
C Current Year Decline	\$-1,340,195
<b>D Total Base Revenue Less Decline</b>	<b>\$15,968,709</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$1,400,906

**VII Total Computational Revenue**

\$18,092,998

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$17,815,054</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$723,383
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$16,692,092</b>

**VIII District Revenue Source**

A1 Property Taxes	\$6,846,026
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$543,765
C State General Apportionment	\$10,425,263
<b>D Total Available General Revenue</b>	<b>\$17,815,054</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,425,263
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$10,425,263</b>

**IV Growth**

A Unadjusted Growth Rate Cap	3.31%
B Unadjusted Growth Cap	\$452,272
C Adjusted Growth Cap	\$452,272
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	2	0	2		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	Total Basic Allocation Revenue	
\$0	\$0	\$0	\$529,600	\$0	\$529,600	\$4,236,800	

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	7,457.20	15.65	430.35	0.00	7,903.20	7,903.20
Noncredit FTES	2,626.000000	2,744.957800	827.87	7.84	215.72	0.00	1,051.43	1,051.43
Noncredit - CDCP FTES	3,092.000000	3,232.067600	939.85	0.00	-180.37	0.00	759.48	759.48
<b>Total FTES:</b>			9,224.92	23.49	465.70	0.00	9,714.11	9,714.11

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,972,000
B Base Revenue	\$37,645,595
1 Credit Base Revenue	\$32,565,592
2 Noncredit Base Revenue	\$2,173,987
3 Career Development College NonCr	\$2,906,016
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$41,617,595</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$45,569,479

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$44,869,444</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,885,277
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$43,502,872</b>

**VIII District Revenue Source**

A1 Property Taxes	\$8,670,642
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,781,247
C State General Apportionment	\$34,417,555
<b>D Total Available General Revenue</b>	<b>\$44,869,444</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$92,954
<b>Total</b>	<b>\$92,954</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$34,417,555
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$34,417,555</b>

**IV Growth**

A Unadjusted Growth Rate Cap	9.41%
B Unadjusted Growth Cap	\$3,704,742
C Adjusted Growth Cap	\$3,704,742
D Actual Growth	\$1,973,653
E Funded Credit Growth Revenue	\$1,964,487
F Funded Noncredit Growth Revenue	\$592,134
G Funded Noncredit CDCP Growth Revenue	\$-582,968
<b>Total Growth Revenue</b>	<b>\$1,973,653</b>

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1		0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue	
0	\$1,059,200		0		\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	
0	1	0	0	0	1	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center	
\$0	\$794,400	\$0	\$0	\$0	\$794,400	
						<b>\$3,972,000</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**MIRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,379.270000	4,564.830000	7,004.40	0.00	431.59	0.00	7,435.99	7,435.99
Noncredit FTES	2,626.000000	2,744.957800	1,021.98	0.00	-34.70	0.00	987.28	987.28
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			8,026.38	0.00	396.89	0.00	8,423.27	8,423.27

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,296,000
B Base Revenue		\$33,357,844
1 Credit Base Revenue	\$30,674,125	
2 Noncredit Base Revenue	\$2,683,719	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$38,653,844

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$42,279,746
Deficit Coefficient	1.000000000
<b>Adjusted Revenue Entitlement</b>	\$42,279,746

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,751,019
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$40,404,863

**VIII District Revenue Source**

A1 Property Taxes	\$73,118,828
A2 Less Property Taxes Excess	-\$34,169,270
B Student Enrollment Fees	\$3,330,188
C State General Apportionment	\$0
<b>D Total Available General Revenue</b>	\$42,279,746

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$0

**IV Growth**

A Unadjusted Growth Rate Cap	2.07%
B Unadjusted Growth Cap	\$720,120
C Adjusted Growth Cap	\$720,120
D Actual Growth	\$1,874,883
E Funded Credit Growth Revenue	\$1,970,133
F Funded Noncredit Growth Revenue	-\$95,250
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$1,874,883

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$5,296,000		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	5,540.43	0.00	0.00	267.93	5,808.36	5,808.36
Noncredit FTES	2,626.000000	2,744.957800	2,839.40	0.00	0.00	-729.48	2,109.92	2,109.92
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			8,379.83	0.00	0.00	-461.55	7,918.28	7,918.28

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,442,400
B Base Revenue	\$31,651,322
1 Credit Base Revenue	\$24,195,058
2 Noncredit Base Revenue	\$7,456,264
3 Career Development College NonCr	\$0
C Current Year Decline	\$-745,564
<b>D Total Base Revenue Less Decline</b>	<b>\$34,348,158</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$779,338

**VII Total Computational Revenue**

\$36,683,468

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$36,119,939</b>

**VIII District Revenue Source**

A1 Property Taxes	\$22,563,647
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,592,136
C State General Apportionment	\$11,964,156
<b>D Total Available General Revenue</b>	<b>\$36,119,939</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,964,156
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$11,964,156</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$1,517,280
C 3rd Year	\$371,543
<b>D Total</b>	<b>\$1,888,823</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	1	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$264,800	\$0	\$264,800		
					<b>\$3,442,400</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	23,018.06	0.00	755.20	0.00	23,773.26	23,773.26
Noncredit FTES	2,626.000000	2,744.957800	1,719.69	0.00	1,021.82	0.00	2,741.51	2,741.51
Noncredit - CDCP FTES	3,092.000000	3,232.067600	5,148.18	0.00	-1,293.94	0.00	3,854.24	3,854.24
<b>Total FTES:</b>			29,885.93	0.00	483.08	0.00	30,369.01	30,369.01

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,296,000
B Base Revenue	\$120,953,947
1 Credit Base Revenue	\$100,519,868
2 Noncredit Base Revenue	\$4,515,906
3 Career Development College NonCr	\$15,918,173
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$126,249,947</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$134,039,177

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$131,980,076</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,719,123
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$131,969,070</b>

**VIII District Revenue Source**

A1 Property Taxes	\$16,279,230
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,660,324
C State General Apportionment	\$109,040,522
<b>D Total Available General Revenue</b>	<b>\$131,980,076</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$109,040,522
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$109,040,522</b>

**IV Growth**

A Unadjusted Growth Rate Cap	1.33%
B Unadjusted Growth Cap	\$1,687,889
C Adjusted Growth Cap	\$1,687,889
D Actual Growth	\$2,070,107
E Funded Credit Growth Revenue	\$3,447,356
F Funded Noncredit Growth Revenue	\$2,804,853
G Funded Noncredit CDCP Growth Revenue	\$-4,182,102
<b>Total Growth Revenue</b>	<b>\$2,070,107</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000		
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600		
Single College District - College FTES			Multi-College District - College FTES:					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
1	0	0		0	0	0	1	
Revenue:			Total					
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	Total Colleges	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000	
State Approved Center: Funding Rates			Total State Approved Centers		Total State Approved Centers Revenue			
0	\$1,059,200		0		\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels								
>1,000	>750	>500	>250	<=250				
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400				
Number of Grandfathered or Previously Approved Centers: @ Total FTES								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue	
0	0	0	0	0	0		\$5,296,000	
Grandfathered or Previously Approved Center Revenue:								
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	9,373.36	0.00	770.08	0.00	10,143.44	10,143.44
Noncredit FTES	2,626.000000	2,744.957800	180.47	0.00	56.94	0.00	237.41	237.41
Noncredit - CDCP FTES	3,092.000000	3,232.067600	118.18	0.00	-5.33	0.00	112.85	112.85
<b>Total FTES:</b>			9,672.01	0.00	821.69	0.00	10,493.70	10,493.70

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,236,800
B Base Revenue		\$41,772,790
1 Credit Base Revenue	\$40,933,463	
2 Noncredit Base Revenue	\$473,914	
3 Career Development College NonCr	\$365,413	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$46,009,590

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$52,855,358

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$52,043,397

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,084,234
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$48,093,824

**VIII District Revenue Source**

A1 Property Taxes	\$22,684,888
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,940,000
C State General Apportionment	\$26,418,509
<b>D Total Available General Revenue</b>	\$52,043,397

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$1,059,200
Basic Allocation Adjustment COLA	\$47,982
Restoration	\$0
<b>Total</b>	\$1,107,182

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$26,418,509
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$26,418,509

**IV Growth**

A Unadjusted Growth Rate Cap	4.60%
B Unadjusted Growth Cap	\$2,010,480
C Adjusted Growth Cap	\$2,010,480
D Actual Growth	\$3,654,352
E Funded Credit Growth Revenue	\$3,515,281
F Funded Noncredit Growth Revenue	\$156,298
G Funded Noncredit CDCP Growth Revenue	\$-17,227
<b>Total Growth Revenue</b>	\$3,654,352

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	1	0		0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0
						\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	Total Basic Allocation Revenue	
0	0	0	0	0	\$5,296,000	
Grandfathered or Previously Approved Center Revenue:						
>1,000	>750	>500	>250	<=250		
\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	5,052.79	63.57	5.04	0.00	5,121.40	5,121.40
Noncredit FTES	2,626.000000	2,744.957800	872.81	19.83	1.57	0.00	894.21	894.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			5,925.60	83.40	6.61	0.00	6,015.61	6,015.61

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$3,972,000
B Base Revenue	\$24,357,533
1 Credit Base Revenue	\$22,065,534
2 Noncredit Base Revenue	\$2,291,999
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$28,329,533</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$29,984,796
Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$29,524,171</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,283,328
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$29,612,861</b>

**VIII District Revenue Source**

A1 Property Taxes	\$21,117,395
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,323,000
C State General Apportionment	\$7,083,776
<b>D Total Available General Revenue</b>	<b>\$29,524,171</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$344,634
<b>Total</b>	<b>\$344,634</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$7,083,776
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$7,083,776</b>

**IV Growth**

A Unadjusted Growth Rate Cap	1.69%
B Unadjusted Growth Cap	\$429,676
C Adjusted Growth Cap	\$429,676
D Actual Growth	\$27,301
E Funded Credit Growth Revenue	\$22,989
F Funded Noncredit Growth Revenue	\$4,312
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$27,301</b>

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$1
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	1	0	0	0	1	\$3,972,000	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$794,400	\$0	\$0	\$0	\$794,400		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	27,175.66	0.00	869.28	0.00	28,044.94	28,044.94
Noncredit FTES	2,626.000000	2,744.957800	4,568.78	0.00	46.65	0.00	4,615.43	4,615.43
Noncredit - CDCP FTES	3,092.000000	3,232.067600	3,079.94	0.00	228.17	0.00	3,308.11	3,308.11
<b>Total FTES:</b>			34,824.38	0.00	1,144.10	0.00	35,968.48	35,968.48

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,473,600
B Base Revenue	\$140,196,897
1 Credit Base Revenue	\$118,676,107
2 Noncredit Base Revenue	\$11,997,616
3 Career Development College NonCr	\$9,523,174
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$148,670,497</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$160,238,895

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$157,777,315</b>

**VIII District Revenue Source**

A1 Property Taxes	\$56,707,103
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,512,305
C State General Apportionment	\$92,557,907
<b>D Total Available General Revenue</b>	<b>\$157,777,315</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$92,557,907
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$92,557,907</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	2	0	2
Revenue:				Total Colleges			
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$0	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$8,473,600	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,197.54	0.00	82.85	0.00	8,280.39	8,280.39
Noncredit FTES	2,626.000000	2,744.957800	39.80	0.00	13.53	0.00	53.33	53.33
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			8,237.34	0.00	96.38	0.00	8,333.72	8,333.72

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,236,800
B Base Revenue		\$35,903,172
1 Credit Base Revenue	\$35,798,657	
2 Noncredit Base Revenue	\$104,515	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$40,139,972

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$42,373,648

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$41,722,707

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,818,341
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$41,958,313

**VIII District Revenue Source**

A1 Property Taxes	\$13,135,334
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,298,439
C State General Apportionment	\$26,288,934
<b>D Total Available General Revenue</b>	\$41,722,707

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$26,288,934
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$26,288,934

**IV Growth**

A Unadjusted Growth Rate Cap	1.21%
B Unadjusted Growth Cap	\$455,609
C Adjusted Growth Cap	\$455,609
D Actual Growth	\$415,335
E Funded Credit Growth Revenue	\$378,196
F Funded Noncredit Growth Revenue	\$37,139
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$415,335

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		\$4,236,800
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	1,685.18	0.00	324.52	0.00	2,009.70	2,009.70
Noncredit FTES	2,626.000000	2,744.957800	124.78	0.00	-10.63	0.00	114.15	114.15
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			1,809.96	0.00	313.89	0.00	2,123.85	2,123.85

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,839,600
B Base Revenue		\$7,886,853
1 Credit Base Revenue	\$7,359,181	
2 Noncredit Base Revenue	\$327,672	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$11,526,453

**V Other Revenues Adjustments**

A Audit Adjustment	\$-384,000
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$-384,000

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$13,116,799

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$12,915,300

**VIII District Revenue Source**

A1 Property Taxes	\$1,041,574
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$64,963
C State General Apportionment	\$11,808,763
<b>D Total Available General Revenue</b>	\$12,915,300

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$11,808,763
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$11,808,763

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	1	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$132,400	\$132,400		
						\$3,839,600	

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	17,819.55	0.00	290.95	0.00	18,110.50	18,110.50
Noncredit FTES	2,626.000000	2,744.957800	1,062.86	0.00	-266.06	0.00	796.80	796.80
Noncredit - CDCP FTES	3,092.000000	3,232.067600	524.03	0.00	270.66	0.00	794.69	794.69
<b>Total FTES:</b>			19,406.44	0.00	295.55	0.00	19,701.99	19,701.99

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,296,000
B Base Revenue	\$82,229,346
1 Credit Base Revenue	\$77,817,975
2 Noncredit Base Revenue	\$2,791,070
3 Career Development College NonCr	\$1,620,301
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$87,525,346</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$92,962,848

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$91,534,759</b>

**VIII District Revenue Source**

A1 Property Taxes	\$54,468,506
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,999,297
C State General Apportionment	\$31,066,956
<b>D Total Available General Revenue</b>	<b>\$91,534,759</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,066,956
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$31,066,956</b>

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$5,296,000</b>		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	20,908.74	0.00	688.31	0.00	21,597.05	21,597.05
Noncredit FTES	2,626.000000	2,744.957800	558.79	0.00	-155.67	0.00	403.12	403.12
Noncredit - CDCP FTES	3,092.000000	3,232.067600	822.56	0.00	8.96	0.00	831.52	831.52
<b>Total FTES:</b>			22,290.09	0.00	541.60	0.00	22,831.69	22,831.69

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$6,355,200
B Base Revenue	\$95,319,207
1 Credit Base Revenue	\$91,308,468
2 Noncredit Base Revenue	\$1,467,383
3 Career Development College NonCr	\$2,543,356
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$101,674,407</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$109,023,924

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$107,349,105</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,605,851
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$106,280,258</b>

**VIII District Revenue Source**

A1 Property Taxes	\$17,774,200
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,978,493
C State General Apportionment	\$84,596,412
<b>D Total Available General Revenue</b>	<b>\$107,349,105</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$84,596,412
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$84,596,412</b>

**IV Growth**

A Unadjusted Growth Rate Cap	0.99%
B Unadjusted Growth Cap	\$982,649
C Adjusted Growth Cap	\$982,649
D Actual Growth	\$2,743,666
E Funded Credit Growth Revenue	\$3,142,015
F Funded Noncredit Growth Revenue	\$-427,308
G Funded Noncredit CDCP Growth Revenue	\$28,959
<b>Total Growth Revenue</b>	<b>\$2,743,666</b>

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES						Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:						Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		\$6,355,200	
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	18,767.82	0.00	0.00	-144.40	18,623.42	18,623.42
Noncredit FTES	2,626.000000	2,744.957800	290.27	0.00	0.00	184.75	475.02	475.02
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			19,058.09	0.00	0.00	40.35	19,098.44	19,098.44

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$12,710,400
B Base Revenue		\$82,721,319
1 Credit Base Revenue	\$81,959,070	
2 Noncredit Base Revenue	\$762,249	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-145,442
<b>D Total Base Revenue Less Decline</b>		\$95,286,278

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$152,030

**VII Total Computational Revenue**

\$99,754,775

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9846380626

**Adjusted Revenue Entitlement** \$98,222,348

**VIII District Revenue Source**

A1 Property Taxes	\$25,488,637
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,704,929
C State General Apportionment	\$69,028,782
<b>D Total Available General Revenue</b>	\$98,222,348

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$69,028,782
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$69,028,782

**X Remaining Unrestored Decline (informational)**

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	4	4
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$12,710,400	\$12,710,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$12,710,400	

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	20,232.86	0.00	908.90	0.00	21,141.76	21,141.76
Noncredit FTES	2,626.000000	2,744.957800	3,052.72	0.00	-266.08	0.00	2,786.64	2,786.64
Noncredit - CDCP FTES	3,092.000000	3,232.067600	8,193.57	0.00	86.40	0.00	8,279.97	8,279.97
<b>Total FTES:</b>			31,479.15	0.00	729.22	0.00	32,208.37	32,208.37

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$8,473,600
B Base Revenue	\$121,707,861
1 Credit Base Revenue	\$88,356,900
2 Noncredit Base Revenue	\$8,016,443
3 Career Development College NonCr	\$25,334,518
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$130,181,461</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$139,776,524

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$137,629,286</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,897,220
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$136,078,681</b>

**VIII District Revenue Source**

A1 Property Taxes	\$42,620,911
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,458,682
C State General Apportionment	\$89,549,693
<b>D Total Available General Revenue</b>	<b>\$137,629,286</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$89,549,693
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$89,549,693</b>

**IV Growth**

A Unadjusted Growth Rate Cap	0.69%
B Unadjusted Growth Cap	\$880,380
C Adjusted Growth Cap	\$880,380
D Actual Growth	\$3,697,843
E Funded Credit Growth Revenue	\$4,148,970
F Funded Noncredit Growth Revenue	\$-730,378
G Funded Noncredit CDCP Growth Revenue	\$279,251
<b>Total Growth Revenue</b>	<b>\$3,697,843</b>

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		1	0	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$4,236,800	\$0	\$3,177,600	\$7,414,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Previously Approved Centers			
>1,000	>750	>500	>250	<=250			Total Basic Allocation Revenue
1	0	0	0	0	1		\$8,473,600
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	4,491.76	12.77	1.83	0.00	4,506.36	4,506.36
Noncredit FTES	2,626.000000	2,744.957800	3.04	0.00	-3.04	0.00	0.00	0.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			4,494.80	12.77	-1.21	0.00	4,506.36	4,506.36

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,501,600
B Base Revenue		\$19,623,499
1 Credit Base Revenue	\$19,615,516	
2 Noncredit Base Revenue	\$7,983	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$24,125,099

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$25,276,267

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$24,887,975

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,092,867
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$25,217,966

**VIII District Revenue Source**

A1 Property Taxes	\$8,252,724
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$834,490
C State General Apportionment	\$15,800,761
<b>D Total Available General Revenue</b>	\$24,887,975

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$58,301
<b>Total</b>	\$58,301

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$15,800,761
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$15,800,761

**IV Growth**

A Unadjusted Growth Rate Cap	2.22%
B Unadjusted Growth Cap	\$456,355
C Adjusted Growth Cap	\$456,355
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$8,345
F Funded Noncredit Growth Revenue	-\$8,345
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$1,976,708
B 2nd Year	\$278,684
C 3rd Year	\$2,406,803
<b>D Total</b>	\$4,662,195

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	1	1	0	2		\$4,501,600
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$529,600	\$264,800	\$0	\$794,400		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	12,327.92	0.00	270.88	0.00	12,598.80	12,598.80
Noncredit FTES	2,626.000000	2,744.957800	780.94	0.00	-132.40	0.00	648.54	648.54
Noncredit - CDCP FTES	3,092.000000	3,232.067600	74.41	0.00	-12.13	0.00	62.28	62.28
<b>Total FTES:</b>			13,183.27	0.00	126.35	0.00	13,309.62	13,309.62

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,236,800
B Base Revenue		\$56,116,851
1 Credit Base Revenue	\$53,836,027	
2 Noncredit Base Revenue	\$2,050,748	
3 Career Development College NonCr	\$230,076	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$60,353,651

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$63,921,554

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$62,939,595

**VIII District Revenue Source**

A1 Property Taxes	\$4,954,264
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,842,000
C State General Apportionment	\$55,143,331
<b>D Total Available General Revenue</b>	\$62,939,595

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$55,143,331
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$55,143,331

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,236,800	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	23,844.65	2,344.37	1,421.84	0.00	27,610.86	27,610.86
Noncredit FTES	2,626.000000	2,744.957800	122.83	20.41	12.38	0.00	155.62	155.62
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			23,967.48	2,364.78	1,434.22	0.00	27,766.48	27,766.48

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$7,414,400
B Base Revenue		\$104,452,139
1 Credit Base Revenue	\$104,129,587	
2 Noncredit Base Revenue	\$322,552	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$111,866,539

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$134,216,190

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$132,154,369

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,067,554
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$116,934,093

**VIII District Revenue Source**

A1 Property Taxes	\$29,521,546
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,994,349
C State General Apportionment	\$94,638,474
<b>D Total Available General Revenue</b>	\$132,154,369

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
<b>Total</b>	\$10,757,682

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$94,638,474
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$94,638,474

**IV Growth**

A Unadjusted Growth Rate Cap	2.45%
B Unadjusted Growth Cap	\$2,671,290
C Adjusted Growth Cap	\$2,671,290
D Actual Growth	\$6,524,415
E Funded Credit Growth Revenue	\$6,490,435
F Funded Noncredit Growth Revenue	\$33,980
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$6,524,415

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$7,414,400</b>		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	13,753.86	13.39	8.76	0.00	13,776.01	13,776.01
Noncredit FTES	2,626.000000	2,744.957800	20.64	0.00	-14.56	0.00	6.08	6.08
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			13,774.50	13.39	-5.80	0.00	13,782.09	13,782.09

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,884,800
B Base Revenue		\$60,117,308
1 Credit Base Revenue	\$60,063,107	
2 Noncredit Base Revenue	\$54,201	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$67,002,108

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$70,098,447
Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$69,021,599

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,035,195
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$70,037,303

**VIII District Revenue Source**

A1 Property Taxes	\$16,493,174
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,136,000
C State General Apportionment	\$49,392,425
<b>D Total Available General Revenue</b>	\$69,021,599

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$61,144
<b>Total</b>	\$61,144

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,392,425
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$49,392,425

**IV Growth**

A Unadjusted Growth Rate Cap	2.29%
B Unadjusted Growth Cap	\$1,438,114
C Adjusted Growth Cap	\$1,438,114
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$39,967
F Funded Noncredit Growth Revenue	-\$39,967
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$1,429,008
C 3rd Year	\$0
<b>D Total</b>	\$1,429,008

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0	\$6,884,800	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	31,333.81	0.00	99.00	0.00	31,432.81	31,432.81
Noncredit FTES	2,626.000000	2,744.957800	2,685.60	0.00	-368.38	0.00	2,317.22	2,317.22
Noncredit - CDCP FTES	3,092.000000	3,232.067600	7,387.03	0.00	603.71	0.00	7,990.74	7,990.74
<b>Total FTES:</b>			41,406.44	0.00	334.33	0.00	41,740.77	41,740.77

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$15,888,000
B Base Revenue		\$166,727,831
1 Credit Base Revenue	\$136,834,748	
2 Noncredit Base Revenue	\$7,052,386	
3 Career Development College NonCr	\$22,840,697	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$182,615,831

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$192,280,290

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$189,326,492

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$8,272,497
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$190,888,328

**VIII District Revenue Source**

A1 Property Taxes	\$72,472,159
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$9,924,831
C State General Apportionment	\$106,929,502
<b>D Total Available General Revenue</b>	\$189,326,492

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$106,929,502
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$106,929,502

**IV Growth**

A Unadjusted Growth Rate Cap	1.47%
B Unadjusted Growth Cap	\$2,564,053
C Adjusted Growth Cap	\$2,564,053
D Actual Growth	\$1,391,962
E Funded Credit Growth Revenue	\$451,918
F Funded Noncredit Growth Revenue	\$-1,011,188
G Funded Noncredit CDCP Growth Revenue	\$1,951,232
<b>Total Growth Revenue</b>	\$1,391,962

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	2	1	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$7,414,400	\$3,177,600	\$10,592,000
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
5	0	0	0	0	5		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$5,296,000	\$0	\$0	\$0	\$0	\$5,296,000		
						<b>Total Basic Allocation Revenue</b>	
						<b>\$15,888,000</b>	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,423.380000	4,564.830000	24,265.12	0.00	589.93	0.00	24,855.05	24,855.05
Noncredit FTES	2,626.000000	2,744.957800	3,741.82	0.00	336.11	0.00	4,077.93	4,077.93
Noncredit - CDCP FTES	3,092.000000	3,232.067600	8,396.84	0.00	-642.41	0.00	7,754.43	7,754.43
<b>Total FTES:</b>			36,403.78	0.00	283.63	0.00	36,687.41	36,687.41

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$11,651,200
B Base Revenue	\$143,122,986
1 Credit Base Revenue	\$107,333,938
2 Noncredit Base Revenue	\$9,826,019
3 Career Development College NonCr	\$25,963,029
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$154,774,186</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$163,324,679

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$160,815,696</b>

**VIII District Revenue Source**

A1 Property Taxes	\$39,891,066
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,867,188
C State General Apportionment	\$114,057,442
<b>D Total Available General Revenue</b>	<b>\$160,815,696</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$114,057,442
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$114,057,442</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
1	0	0		0	0	0	1
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
4	1	0	1	0	6		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$4,236,800	\$794,400	\$0	\$264,800	\$0	\$5,296,000	\$11,651,200	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	14,960.54	0.00	1,427.21	0.00	16,387.75	16,387.75
Noncredit FTES	2,626.000000	2,744.957800	816.60	0.00	-60.37	0.00	756.23	756.23
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			15,777.14	0.00	1,366.84	0.00	17,143.98	17,143.98

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,766,400
B Base Revenue	\$67,477,070
1 Credit Base Revenue	\$65,332,678
2 Noncredit Base Revenue	\$2,144,392
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$72,243,470</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$81,865,350
Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$80,607,740</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,272,629
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$75,516,099</b>

**VIII District Revenue Source**

A1 Property Taxes	\$28,196,724
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,295,312
C State General Apportionment	\$48,115,704
<b>D Total Available General Revenue</b>	<b>\$80,607,740</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$48,115,704
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$48,115,704</b>

**IV Growth**

A Unadjusted Growth Rate Cap	4.03%
B Unadjusted Growth Cap	\$2,844,077
C Adjusted Growth Cap	\$2,844,077
D Actual Growth	\$6,349,251
E Funded Credit Growth Revenue	\$6,514,964
F Funded Noncredit Growth Revenue	\$-165,713
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$6,349,251</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	1	0	0	1		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$529,600	\$0	\$0	\$529,600		
						\$4,766,400	

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,385.470000	4,564.830000	14,498.96	0.00	222.21	0.00	14,721.17	14,721.17
Noncredit FTES	2,626.000000	2,744.957800	70.85	0.00	-20.85	0.00	50.00	50.00
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			14,569.81	0.00	201.36	0.00	14,771.17	14,771.17

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,355,200
B Base Revenue		\$63,770,774
1 Credit Base Revenue	\$63,584,722	
2 Noncredit Base Revenue	\$186,052	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$70,125,974

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$74,259,799

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$73,119,025

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,176,707
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$73,302,681

**VIII District Revenue Source**

A1 Property Taxes	\$66,078,151
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,503,500
C State General Apportionment	\$3,537,374
<b>D Total Available General Revenue</b>	\$73,119,025

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$3,537,374
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$3,537,374

**IV Growth**

A Unadjusted Growth Rate Cap	1.91%
B Unadjusted Growth Cap	\$1,269,559
C Adjusted Growth Cap	\$1,269,559
D Actual Growth	\$957,118
E Funded Credit Growth Revenue	\$1,014,350
F Funded Noncredit Growth Revenue	-\$57,232
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$957,118

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$6,355,200	

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,953.27	0.00	0.00	-23.13	8,930.14	8,930.14
Noncredit FTES	2,626.000000	2,744.957800	214.57	0.00	0.00	15.77	230.34	230.34
Noncredit - CDCP FTES	3,092.000000	3,232.067600	78.81	0.00	0.00	9.80	88.61	88.61
<b>Total FTES:</b>			9,246.65	0.00	0.00	2.44	9,249.09	9,249.09

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,236,800
B Base Revenue		\$39,906,072
1 Credit Base Revenue	\$39,098,930	
2 Noncredit Base Revenue	\$563,461	
3 Career Development College NonCr	\$243,681	
C Current Year Decline		\$-29,295
<b>D Total Base Revenue Less Decline</b>		\$44,113,577

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$30,622

**VII Total Computational Revenue**

\$46,142,544

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$45,433,705

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,998,345
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$46,111,922

**VIII District Revenue Source**

A1 Property Taxes	\$28,821,921
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$2,907,253
C State General Apportionment	\$13,704,531
<b>D Total Available General Revenue</b>	\$45,433,705

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$13,704,531
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$13,704,531

**IV Growth**

A Unadjusted Growth Rate Cap	1.08%
B Unadjusted Growth Cap	\$451,128
C Adjusted Growth Cap	\$451,128
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
0	0	1		0	0	0	1
Revenue:						Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000		<=10,000
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	21,208.98	0.00	0.00	-2,964.73	18,244.25	18,244.25
Noncredit FTES	2,626.000000	2,744.957800	31.33	0.00	0.00	26.46	57.79	57.79
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			21,240.31	0.00	0.00	-2,938.27	18,302.04	18,302.04

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$9,532,800
B Base Revenue	\$92,701,889
1 Credit Base Revenue	\$92,619,616
2 Noncredit Base Revenue	\$82,273
3 Career Development College NonCr	\$0
C Current Year Decline	-\$12,877,492
<b>D Total Base Revenue Less Decline</b>	<b>\$89,357,197</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$13,460,842

**VII Total Computational Revenue**

\$106,865,920

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$105,224,252</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,047,881
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$93,405,078</b>

**VIII District Revenue Source**

A1 Property Taxes	\$65,755,551
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$5,084,273
C State General Apportionment	\$34,384,428
<b>D Total Available General Revenue</b>	<b>\$105,224,252</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	<b>\$0</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$34,384,428
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$34,384,428</b>

**IV Growth**

A Unadjusted Growth Rate Cap	1.34%
B Unadjusted Growth Cap	\$1,298,887
C Adjusted Growth Cap	\$1,298,887
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$1,544,855
C 3rd Year	\$0
<b>D Total</b>	<b>\$1,544,855</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	3	3
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$9,532,800	\$9,532,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers		
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		
						\$9,532,800	

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	13,179.25	0.00	163.97	0.00	13,343.22	13,343.22
Noncredit FTES	2,626.000000	2,744.957800	1,522.21	0.00	-154.24	0.00	1,367.97	1,367.97
Noncredit - CDCP FTES	3,092.000000	3,232.067600	867.29	0.00	184.04	0.00	1,051.33	1,051.33
<b>Total FTES:</b>			15,568.75	0.00	193.77	0.00	15,762.52	15,762.52

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,355,200
B Base Revenue		\$64,232,769
1 Credit Base Revenue	\$57,553,785	
2 Noncredit Base Revenue	\$3,997,323	
3 Career Development College NonCr	\$2,681,661	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$70,587,969

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$74,705,546

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$73,557,924

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,197,635
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$73,785,604

**VIII District Revenue Source**

A1 Property Taxes	\$19,975,576
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,255,944
C State General Apportionment	\$49,326,404
<b>D Total Available General Revenue</b>	\$73,557,924

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$49,326,404
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$49,326,404

**IV Growth**

A Unadjusted Growth Rate Cap	1.25%
B Unadjusted Growth Cap	\$837,783
C Adjusted Growth Cap	\$837,783
D Actual Growth	\$919,942
E Funded Credit Growth Revenue	\$748,494
F Funded Noncredit Growth Revenue	\$-423,382
G Funded Noncredit CDCP Growth Revenue	\$594,830
<b>Total Growth Revenue</b>	\$919,942

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES			Total Grandfathered or Previously Approved Centers			Total Basic Allocation Revenue	
>1,000	>750	>500	>250	<=250			
2	0	0	0	0	2		
Grandfathered or Previously Approved Center Revenue:			Total Grandfathered or Approved Center			\$6,355,200	
>1,000	>750	>500	>250	<=250			
\$2,118,400	\$0	\$0	\$0	\$0	\$2,118,400		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	13,012.38	0.00	773.90	0.00	13,786.28	13,786.28
Noncredit FTES	2,626.000000	2,744.957800	212.20	0.00	148.28	0.00	360.48	360.48
Noncredit - CDCP FTES	3,092.000000	3,232.067600	71.79	0.00	73.45	0.00	145.24	145.24
<b>Total FTES:</b>			13,296.37	0.00	995.63	0.00	14,292.00	14,292.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$4,236,800
B Base Revenue	\$57,604,275
1 Credit Base Revenue	\$56,825,063
2 Noncredit Base Revenue	\$557,237
3 Career Development College NonCr	\$221,975
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$61,841,075</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$69,926,793

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$68,852,582</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$2,801,401
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$64,642,476</b>

**VIII District Revenue Source**

A1 Property Taxes	\$13,520,336
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,900,000
C State General Apportionment	\$50,432,246
<b>D Total Available General Revenue</b>	<b>\$68,852,582</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$1,059,200
Basic Allocation Adjustment COLA	\$47,982
Restoration	\$0
<b>Total</b>	<b>\$1,107,182</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$50,432,246
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$50,432,246</b>

**IV Growth**

A Unadjusted Growth Rate Cap	8.33%
B Unadjusted Growth Cap	\$5,013,363
C Adjusted Growth Cap	\$5,013,363
D Actual Growth	\$4,177,135
E Funded Credit Growth Revenue	\$3,532,718
F Funded Noncredit Growth Revenue	\$407,022
G Funded Noncredit CDCP Growth Revenue	\$237,395
<b>Total Growth Revenue</b>	<b>\$4,177,135</b>

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$5,296,000</b>		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,441.960000	4,564.830000	21,327.90	0.00	0.00	-3,399.41	17,928.49	17,928.49
Noncredit FTES	2,626.000000	2,744.957800	684.80	0.00	0.00	137.66	822.46	822.46
Noncredit - CDCP FTES	3,092.000000	3,232.067600	60.99	0.00	0.00	13.71	74.70	74.70
<b>Total FTES:</b>			22,073.69	0.00	0.00	-3,248.04	18,825.65	18,825.65

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,355,200
B Base Revenue		\$96,724,610
1 Credit Base Revenue	\$94,737,744	
2 Noncredit Base Revenue	\$1,798,285	
3 Career Development College NonCr	\$188,581	
C Current Year Decline		-\$14,441,336
<b>D Total Base Revenue Less Decline</b>		\$88,638,474

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$15,095,529

**VII Total Computational Revenue**

\$107,749,326

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$106,094,088

**VIII District Revenue Source**

A1 Property Taxes	\$10,639,894
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$7,804,747
C State General Apportionment	\$87,649,447
<b>D Total Available General Revenue</b>	\$106,094,088

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$87,649,447
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$87,649,447

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$6,355,200</b>		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,710.50	0.00	0.00	-602.84	8,107.66	8,107.66
Noncredit FTES	2,626.000000	2,744.957800	219.05	0.00	0.00	-118.47	100.58	100.58
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			8,929.55	0.00	0.00	-721.31	8,208.24	8,208.24

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,236,800
B Base Revenue		\$38,613,979
1 Credit Base Revenue	\$38,038,754	
2 Noncredit Base Revenue	\$575,225	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$-2,943,704
<b>D Total Base Revenue Less Decline</b>		\$39,907,075

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$3,077,054

**VII Total Computational Revenue**

\$44,791,919

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$44,103,828

**VIII District Revenue Source**

A1 Property Taxes	\$11,217,749
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,811,123
C State General Apportionment	\$31,074,956
<b>D Total Available General Revenue</b>	\$44,103,828

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$31,074,956
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$31,074,956

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					\$4,236,800		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	6,833.59	0.00	-2.47	0.00	6,831.12	6,831.12
Noncredit FTES	2,626.000000	2,744.957800	431.44	43.63	4.11	0.00	479.18	479.18
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			7,265.03	43.63	1.64	0.00	7,310.30	7,310.30

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,177,600
B Base Revenue		\$30,975,249
1 Credit Base Revenue	\$29,842,288	
2 Noncredit Base Revenue	\$1,132,961	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$34,152,849

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$35,819,742

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$35,269,481

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,547,124
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$35,699,973

**VIII District Revenue Source**

A1 Property Taxes	\$11,995,678
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,826,682
C State General Apportionment	\$21,447,121
<b>D Total Available General Revenue</b>	\$35,269,481

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$119,769
<b>Total</b>	\$119,769

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$21,447,121
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$21,447,121

**IV Growth**

A Unadjusted Growth Rate Cap	1.38%
B Unadjusted Growth Cap	\$445,672
C Adjusted Growth Cap	\$445,672
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$-11,275
F Funded Noncredit Growth Revenue	\$11,275
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$2,237,104
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$2,237,104

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,177,600
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	14,140.57	0.00	294.95	0.00	14,435.52	14,435.52
Noncredit FTES	2,626.000000	2,744.957800	303.68	0.00	-5.60	0.00	298.08	298.08
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			14,444.25	0.00	289.35	0.00	14,733.60	14,733.60

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,296,000
B Base Revenue	\$62,549,333
1 Credit Base Revenue	\$61,751,869
2 Noncredit Base Revenue	\$797,464
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$67,845,333</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$72,249,750

(sum of II, III, IV, V, & VI)

Deficit Coefficient 0.9846380626

**Adjusted Revenue Entitlement** \$71,139,854

**VIII District Revenue Source**

A1 Property Taxes	\$62,906,431
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,100,559
C State General Apportionment	\$4,132,864
<b>D Total Available General Revenue</b>	<b>\$71,139,854</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$4,132,864
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$4,132,864</b>

**X Remaining Unrestored Decline (informational)**

(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$5,296,000	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	2,212.75	69.58	0.00	0.00	2,282.33	2,282.33
Noncredit FTES	2,626.000000	2,744.957800	133.69	6.06	0.00	0.00	139.75	139.75
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			2,346.44	75.64	0.00	0.00	2,422.08	2,422.08

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,707,200
B Base Revenue		\$10,014,149
1 Credit Base Revenue	\$9,663,079	
2 Noncredit Base Revenue	\$351,070	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$13,721,349

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustme	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$14,677,181

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$14,451,711

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$621,577
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$14,342,926

**VIII District Revenue Source**

A1 Property Taxes	\$3,188,337
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$450,800
C State General Apportionment	\$10,812,574
<b>D Total Available General Revenue</b>	\$14,451,711

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$334,255
<b>Total</b>	\$334,255

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,812,574
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$10,812,574

**IV Growth**

A Unadjusted Growth Rate Cap	6.42%
B Unadjusted Growth Cap	\$672,469
C Adjusted Growth Cap	\$672,469
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$224,025
B 2nd Year	\$323,326
C 3rd Year	\$502,515
<b>D Total</b>	\$1,049,866

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,707,200
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,652.36	82.22	8.72	0.00	8,743.30	8,743.30
Noncredit FTES	2,626.000000	2,744.957800	157.68	0.00	-14.50	0.00	143.18	143.18
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			8,810.04	82.22	-5.78	0.00	8,886.48	8,886.48

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,236,800
B Base Revenue		\$38,198,924
1 Credit Base Revenue	\$37,784,856	
2 Noncredit Base Revenue	\$414,068	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$42,435,724

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$44,733,385
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Deficit Coefficient	0.9846380626
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<b>Adjusted Revenue Entitlement</b>	\$44,046,194
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**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,922,338
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$44,358,062

**VIII District Revenue Source**

A1 Property Taxes	\$11,484,902
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,363,801
C State General Apportionment	\$29,197,491
<b>D Total Available General Revenue</b>	\$44,046,194

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$0
	\$375,323
<b>Total</b>	\$375,323

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$29,197,491
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$29,197,491

**IV Growth**

A Unadjusted Growth Rate Cap	1.14%
B Unadjusted Growth Cap	\$453,225
C Adjusted Growth Cap	\$453,225
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$39,802
F Funded Noncredit Growth Revenue	-\$39,802
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$1,319,898
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$1,319,898

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
0	0	1		0	0	0
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0
						\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200	1		\$1,059,200		
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels						
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400		
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers	
>1,000	>750	>500	>250	<=250	Approved Centers	
0	0	0	0	0	0	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250	Approved Center	\$4,236,800
\$0	\$0	\$0	\$0	\$0	\$0	

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	16,730.25	177.38	5.63	0.00	16,913.26	16,913.26
Noncredit FTES	2,626.000000	2,744.957800	3,233.53	0.00	-16.83	0.00	3,216.70	3,216.70
Noncredit - CDCP FTES	3,092.000000	3,232.067600	474.86	0.00	6.34	0.00	481.20	481.20
<b>Total FTES:</b>			20,438.64	177.38	-4.86	0.00	20,611.16	20,611.16

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$7,414,400
B Base Revenue	\$83,020,519
1 Credit Base Revenue	\$73,061,002
2 Noncredit Base Revenue	\$8,491,250
3 Career Development College NonCr	\$1,468,267
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$90,434,919</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$95,341,323

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$93,876,696</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,096,702
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$94,531,621</b>

**VIII District Revenue Source**

A1 Property Taxes	\$40,469,443
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$6,116,886
C State General Apportionment	\$47,290,367
<b>D Total Available General Revenue</b>	<b>\$93,876,696</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$809,702
<b>Total</b>	<b>\$809,702</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$47,290,367
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$47,290,367</b>

**IV Growth**

A Unadjusted Growth Rate Cap	1.56%
B Unadjusted Growth Cap	\$1,352,377
C Adjusted Growth Cap	\$1,352,377
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$25,707
F Funded Noncredit Growth Revenue	-\$46,198
G Funded Noncredit CDCP Growth Revenue	\$20,491
<b>Total Growth Revenue</b>	<b>\$0</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$272,809
C 3rd Year	\$0
<b>D Total</b>	<b>\$272,809</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
1	0	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,000
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
1	\$1,059,200	1	\$1,059,200				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
1	0	0	0	0	1		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$0	\$0	\$0	\$0	\$1,059,200		
					<b>Total Basic Allocation Revenue</b>		
					<b>\$7,414,400</b>		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,515.840000	4,564.830000	20,874.39	0.00	365.50	0.00	21,239.89	21,239.89
Noncredit FTES	2,626.000000	2,744.957800	1,948.01	0.00	151.20	0.00	2,099.21	2,099.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	146.61	0.00	-0.93	0.00	145.68	145.68
<b>Total FTES:</b>			22,969.01	0.00	515.77	0.00	23,484.78	23,484.78

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,884,800
B Base Revenue		\$99,834,205
1 Credit Base Revenue	\$94,265,413	
2 Noncredit Base Revenue	\$5,115,474	
3 Career Development College NonCr	\$453,318	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$106,719,005

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$113,633,852

(sum of II, III, IV, V, & VI)

Deficit Coefficient	1.000000000
<b>Adjusted Revenue Entitlement</b>	\$113,633,852

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$4,834,371
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$111,553,376

**VIII District Revenue Source**

A1 Property Taxes	\$152,985,333
A2 Less Property Taxes Excess	-\$47,765,590
B Student Enrollment Fees	\$8,414,109
C State General Apportionment	\$0
<b>D Total Available General Revenue</b>	\$113,633,852

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$0
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$0

**IV Growth**

A Unadjusted Growth Rate Cap	1.73%
B Unadjusted Growth Cap	\$1,751,949
C Adjusted Growth Cap	\$1,751,949
D Actual Growth	\$2,080,476
E Funded Credit Growth Revenue	\$1,668,444
F Funded Noncredit Growth Revenue	\$415,038
G Funded Noncredit CDCP Growth Revenue	-\$3,006
<b>Total Growth Revenue</b>	\$2,080,476

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$6,884,800	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	14,584.09	35.04	250.33	0.00	14,869.46	14,869.46
Noncredit FTES	2,626.000000	2,744.957800	772.25	0.00	-16.08	0.00	756.17	756.17
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	35.06	0.00	35.06	35.06
<b>Total FTES:</b>			15,356.34	35.04	269.31	0.00	15,660.69	15,660.69

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$5,296,000
B Base Revenue	\$65,716,650
1 Credit Base Revenue	\$63,688,721
2 Noncredit Base Revenue	\$2,027,929
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$71,012,650</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$7,833
<b>Total Revenue Adjustments</b>	<b>\$7,833</b>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$75,601,364

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$74,439,981</b>

**VIII District Revenue Source**

A1 Property Taxes	\$19,744,909
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$3,923,763
C State General Apportionment	\$50,771,309
<b>D Total Available General Revenue</b>	<b>\$74,439,981</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$50,771,309
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$50,771,309</b>

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
1	\$1,059,200		1	\$1,059,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$5,296,000
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
STATE CENTER COMMUNITY COLLEGE DISTRICT**

**EXHIBIT C**

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	25,522.30	90.36	1,000.85	0.00	26,613.51	26,613.51
Noncredit FTES	2,626.000000	2,744.957800	667.62	5.10	56.49	0.00	729.21	729.21
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			26,189.92	95.46	1,057.34	0.00	27,342.72	27,342.72

**I Base Revenues +/- Restore or Decline**

A Basic Allocation	\$10,062,400
B Base Revenue	\$113,209,054
1 Credit Base Revenue	\$111,455,884
2 Noncredit Base Revenue	\$1,753,170
3 Career Development College NonCr	\$0
C Current Year Decline	\$0
<b>D Total Base Revenue Less Decline</b>	<b>\$123,271,454</b>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

**VI Stability Adjustment**

	\$0
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**VII Total Computational Revenue**

(sum of II, III, IV, V, & VI)	\$134,005,896
Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<b>\$131,947,306</b>

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,584,197
<b>C Current Year Base Revenue + Inflation Adjustment</b>	<b>\$128,855,651</b>

**VIII District Revenue Source**

A1 Property Taxes	\$29,544,574
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,898,527
C State General Apportionment	\$97,504,205
<b>D Total Available General Revenue</b>	<b>\$131,947,306</b>

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$426,483
<b>Total</b>	<b>\$426,483</b>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$97,504,205
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<b>\$97,504,205</b>

**IV Growth**

A Unadjusted Growth Rate Cap	2.10%
B Unadjusted Growth Cap	\$2,488,983
C Adjusted Growth Cap	\$2,488,983
D Actual Growth	\$4,723,762
E Funded Credit Growth Revenue	\$4,568,700
F Funded Noncredit Growth Revenue	\$155,062
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$4,723,762</b>

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<b>\$0</b>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
3	\$1,059,200	3	\$3,177,600				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<b>\$10,062,400</b>		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	24,357.07	89.36	0.54	0.00	24,446.97	24,446.97
Noncredit FTES	2,626.000000	2,744.957800	455.93	0.00	-0.90	0.00	455.03	455.03
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			24,813.00	89.36	-0.36	0.00	24,902.00	24,902.00

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$10,062,400
B Base Revenue		\$107,564,597
1 Credit Base Revenue	\$106,367,325	
2 Noncredit Base Revenue	\$1,197,272	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$117,626,997

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$123,363,408

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$121,468,307

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$5,328,503
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$122,955,500

**VIII District Revenue Source**

A1 Property Taxes	\$49,863,095
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$8,559,687
C State General Apportionment	\$63,045,525
<b>D Total Available General Revenue</b>	\$121,468,307

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$407,908
<b>Total</b>	\$407,908

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$63,045,525
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$63,045,525

**IV Growth**

A Unadjusted Growth Rate Cap	1.83%
B Unadjusted Growth Cap	\$2,052,405
C Adjusted Growth Cap	\$2,052,405
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$2,470
F Funded Noncredit Growth Revenue	-\$2,470
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$4,550,889
C 3rd Year	\$0
<b>D Total</b>	\$4,550,889

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	2	3
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$6,355,200	\$10,062,400
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$10,062,400
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	8,595.90	415.49	65.12	0.00	9,076.51	9,076.51
Noncredit FTES	2,626.000000	2,744.957800	206.80	28.33	4.44	0.00	239.57	239.57
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			8,802.70	443.82	69.56	0.00	9,316.08	9,316.08

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$4,236,800
B Base Revenue		\$38,081,352
1 Credit Base Revenue	\$37,538,295	
2 Noncredit Base Revenue	\$543,057	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$42,318,152

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$46,519,017

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$45,804,395

**VIII District Revenue Source**

A1 Property Taxes	\$10,908,863
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,882,772
C State General Apportionment	\$33,012,760
<b>D Total Available General Revenue</b>	\$45,804,395

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$33,012,760
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$33,012,760

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	1	0		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$4,236,800	\$0	\$0	\$0	\$0	\$0	\$4,236,800
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	0	0	0	\$4,236,800	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	4,583.28	0.00	18.34	0.00	4,601.62	4,601.62
Noncredit FTES	2,626.000000	2,744.957800	366.75	0.00	82.08	0.00	448.83	448.83
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			4,950.03	0.00	100.42	0.00	5,050.45	5,050.45

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,620,000
B Base Revenue		\$20,978,270
1 Credit Base Revenue	\$20,015,184	
2 Noncredit Base Revenue	\$963,086	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$27,598,270

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$29,157,497

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$28,709,581

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$1,250,202
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$28,848,472

**VIII District Revenue Source**

A1 Property Taxes	\$2,656,423
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,027,040
C State General Apportionment	\$25,026,118
<b>D Total Available General Revenue</b>	\$28,709,581

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$0
<b>Total</b>	\$0

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$25,026,118
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$25,026,118

**IV Growth**

A Unadjusted Growth Rate Cap	2.02%
B Unadjusted Growth Cap	\$442,997
C Adjusted Growth Cap	\$442,997
D Actual Growth	\$309,025
E Funded Credit Growth Revenue	\$83,719
F Funded Noncredit Growth Revenue	\$225,306
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$309,025

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges	
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	2		0	0	0	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$6,355,200	\$0	\$0	\$0	\$0	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0	\$0			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue	
0	0	0	1	0	1	\$6,620,000	
Grandfathered or Previously Approved Center Revenue:							
>1,000	>750	>500	>250	<=250	Total Grandfathered or Approved Center		
\$0	\$0	\$0	\$264,800	\$0	\$264,800		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	6,373.400000	4,564.830000	2,128.01	10.30	91.54	0.00	2,229.85	2,229.85
Noncredit FTES	2,626.000000	2,744.957800	154.27	14.44	128.26	0.00	296.97	296.97
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			2,282.28	24.74	219.80	0.00	2,526.82	2,526.82

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$3,707,200
B Base Revenue		\$13,967,766
1 Credit Base Revenue	\$13,562,653	
2 Noncredit Base Revenue	\$405,113	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$17,674,966

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$19,332,229

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$19,035,249

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$800,676
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$18,475,642

**VIII District Revenue Source**

A1 Property Taxes	\$8,461,876
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$439,910
C State General Apportionment	\$10,133,463
<b>D Total Available General Revenue</b>	\$19,035,249

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA	\$0
Restoration	\$86,656
<b>Total</b>	\$86,656

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,133,463
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$10,133,463

**IV Growth**

A Unadjusted Growth Rate Cap	4.38%
B Unadjusted Growth Cap	\$444,180
C Adjusted Growth Cap	\$444,180
D Actual Growth	\$769,931
E Funded Credit Growth Revenue	\$417,852
F Funded Noncredit Growth Revenue	\$352,079
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$769,931

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	\$0

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$529,600	\$0	\$0	\$0	\$3,707,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$3,707,200
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	15,008.02	202.63	28.03	0.00	15,238.68	15,238.68
Noncredit FTES	2,626.000000	2,744.957800	943.96	0.00	-46.62	0.00	897.34	897.34
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			15,951.98	202.63	-18.59	0.00	16,136.02	16,136.02

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,355,200
B Base Revenue		\$68,018,862
1 Credit Base Revenue	\$65,540,023	
2 Noncredit Base Revenue	\$2,478,839	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		\$74,374,062

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$78,668,160

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$77,459,665

**II Inflation Adjustment**

A Statewide Inflation Adjustment	4.53%
B Inflation Adjustment Entitlement	\$3,369,145
<b>C Current Year Base Revenue + Inflation Adjustment</b>	\$77,743,207

**VIII District Revenue Source**

A1 Property Taxes	\$63,143,429
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,079,348
C State General Apportionment	\$10,236,888
<b>D Total Available General Revenue</b>	\$77,459,665

**III Basic Allocation & Restoration**

Basic Allocation Adjustment	\$0
Basic Allocation Adjustment COLA Restoration	\$924,953
<b>Total</b>	\$924,953

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$10,236,888
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$10,236,888

**IV Growth**

A Unadjusted Growth Rate Cap	0.83%
B Unadjusted Growth Cap	\$588,873
C Adjusted Growth Cap	\$588,873
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$127,970
F Funded Noncredit Growth Revenue	-\$127,970
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	\$0

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$4,385,123
B 2nd Year	\$3,167,140
C 3rd Year	\$0
<b>D Total</b>	\$7,552,263

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	0	2	2
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$0	\$0	\$0	\$0	\$6,355,200	\$6,355,200
State Approved Center: Funding Rates			Total State Approved Centers	Total State Approved Centers Revenue			
0	\$1,059,200		0			\$0	
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		\$6,355,200
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	15,781.74	0.00	0.00	-102.60	15,679.14	15,679.14
Noncredit FTES	2,626.000000	2,744.957800	739.49	0.00	0.00	104.89	844.38	844.38
Noncredit - CDCP FTES	3,092.000000	3,232.067600	122.45	0.00	0.00	37.56	160.01	160.01
<b>Total FTES:</b>			16,643.68	0.00	0.00	39.85	16,683.53	16,683.53

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$6,884,800
B Base Revenue		\$71,239,375
1 Credit Base Revenue	\$68,918,859	
2 Noncredit Base Revenue	\$1,941,901	
3 Career Development College NonCr	\$378,615	
C Current Year Decline		\$-56,478
<b>D Total Base Revenue Less Decline</b>		\$78,067,697

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	\$0

**VI Stability Adjustment**

\$59,036

**VII Total Computational Revenue**

\$81,663,200

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	\$80,408,695

**VIII District Revenue Source**

A1 Property Taxes	\$35,954,922
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$4,214,000
C State General Apportionment	\$40,239,773
<b>D Total Available General Revenue</b>	\$80,408,695

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$40,239,773
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$40,239,773

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$2,584,323
C 3rd Year	\$0
<b>D Total</b>	\$2,584,323

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
**College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	0		0	1	1	2
Revenue:				>20,000	>10,000	<=10,000	Total Colleges
\$0	\$0	\$0	\$0	\$0	\$3,707,200	\$3,177,600	\$6,884,800
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
0	\$1,059,200	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250	0		
0	0	0	0	0		Total Basic Allocation Revenue	
						\$6,884,800	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250	\$0		
\$0	\$0	\$0	\$0	\$0			

**CALIFORNIA COMMUNITY COLLEGES**  
**2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION**  
**YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,367.000000	4,564.830000	7,734.68	0.00	153.28	0.00	7,887.96	7,887.96
Noncredit FTES	2,626.000000	2,744.957800	142.83	0.00	4.78	0.00	147.61	147.61
Noncredit - CDCP FTES	3,092.000000	3,232.067600	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total FTES:</b>			<u>7,877.51</u>	<u>0.00</u>	<u>158.06</u>	<u>0.00</u>	<u>8,035.57</u>	<u>8,035.57</u>

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$5,296,000
B Base Revenue		\$34,152,420
1 Credit Base Revenue	\$33,777,348	
2 Noncredit Base Revenue	\$375,072	
3 Career Development College NonCr	\$0	
C Current Year Decline		\$0
<b>D Total Base Revenue Less Decline</b>		<u>\$39,448,420</u>

**V Other Revenues Adjustments**

A Audit Adjustment	\$0
B CDCP Rate Adjustment	\$0
<b>Total Revenue Adjustments</b>	<u>\$0</u>

**VI Stability Adjustment**

\$0

**VII Total Computational Revenue**

\$41,948,250

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9846380626
<b>Adjusted Revenue Entitlement</b>	<u>\$41,303,844</u>

**VIII District Revenue Source**

A1 Property Taxes	\$19,869,815
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,363,142
C State General Apportionment	\$20,070,887
<b>D Total Available General Revenue</b>	<u>\$41,303,844</u>

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$20,070,887
B Statewide Average Replacement Cost	\$60,289
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	<u>\$20,070,887</u>

**X Remaining Unrestored Decline (informational)**  
(as of the most recent apportionment)

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>D Total</b>	<u>\$0</u>

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation**  
College/Center Base Funding Rates:

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES				
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600	
Single College District - College FTES			Multi-College District - College FTES:				Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
0	0	1		0	0	0	1
Revenue:							Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	<=10,000	
\$0	\$0	\$3,177,600	\$0	\$0	\$0	\$0	\$3,177,600
State Approved Center: Funding Rates		Total State Approved Centers	Total State Approved Centers Revenue				
2	\$1,059,200	2	\$2,118,400				
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels							
>1,000	>750	>500	>250	<=250			
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400			
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Previously Approved Centers		
>1,000	>750	>500	>250	<=250			
0	0	0	0	0	0		
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center		
>1,000	>750	>500	>250	<=250			
\$0	\$0	\$0	\$0	\$0	\$0		
					<u>\$5,296,000</u>		

**CALIFORNIA COMMUNITY COLLEGES  
2007-08 FIRST PRINCIPAL APPORTIONMENT - MARCH REVISION  
STATEWIDE TOTAL**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	Restored FTES	Growth FTES	Stability FTES	Actual FTES	Funded FTES
Credit FTES	4,380.610000	4,564.830000	1,050,288.19	9,152.34	18,962.94	-11,153.37	1,067,250.09	1,067,250.09
Noncredit FTES	2,626.000000	2,744.957800	56,332.81	417.74	474.30	-558.90	56,665.95	56,665.95
Noncredit - CDCP FTES	3,092.000000	3,232.067600	41,967.78	339.27	-904.30	66.41	41,469.17	41,469.17
<b>Total FTES:</b>			1,148,588.78	9,909.35	18,532.94	-11,645.86	1,165,385.21	1,165,385.21

**I Base Revenues +/- Restore or Decline**

A Basic Allocation		\$463,664,800
B Base Revenue		\$4,878,592,909
1 Credit Base Revenue	\$4,600,898,572	
2 Noncredit Base Revenue	\$147,929,961	
3 Career Development College NonCr	\$129,764,376	
C Current Year Decline		\$-49,969,097
<b>D Total Base Revenue Less Decline</b>		\$5,292,288,612

**V Other Revenues Adjustments**

A Audit Adjustment	\$-884,000
B CDCP Rate Adjustment	\$7,833
<b>Total Revenue Adjustments</b>	\$-876,167

**VI Stability Adjustment**

\$52,232,697

**VII Total Computational Revenue**

\$5,714,556,070

(sum of II, III, IV, V, & VI)

Deficit Coefficient	0.9851293350
<b>Adjusted Revenue Entitlement</b>	\$5,629,576,821

**VIII District Revenue Source**

A1 Property Taxes	\$2,075,264,994
A2 Less Property Taxes Excess	-\$93,466,714
B Student Enrollment Fees	\$285,392,665
C State General Apportionment	\$3,362,385,876
<b>D Total Available General Revenue</b>	\$5,629,576,821

**IX Other Allowances and Total Apportionments**

A State General Apportionment	\$3,362,385,876
B Statewide Average Replacement Cost	
Number of Faculty Not Hired	\$0.00
Full-time Faculty Adjustment	\$0
<b>C Net State General Apportionment</b>	\$3,362,385,876

**X Remaining Unrestored Decline (informational)  
(as of the most recent apportionment)**

A 1st Year	\$38,040,495
B 2nd Year	\$33,046,073
C 3rd Year	\$7,396,133
<b>D Total</b>	\$78,482,700

Regular Growth Caps adjusted by a factor of 1.00000000 to match funding.

**Basic Allocation Calculation  
College/Center Base Funding Rates:**

Single College District Funding Rates: Total FTES			Multi-College District Funding Rate: Total FTES			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
\$5,296,000	\$4,236,800	\$3,177,600	\$529,600	\$4,236,800	\$3,707,200	\$3,177,600
Single College District - College FTES			Multi-College District - College FTES:			Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
						111
Revenue:						Total Colleges
>20,000	>10,000	<=10,000	Rural	>20,000	>10,000	
			\$5,825,600			
State Approved Center: Funding Rates		Total State Approved Centers		Total State Approved Centers Revenue		
31	\$1,059,200	31	\$32,835,200			
Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels					Total Grandfathered or Previously Approved Centers	Total Basic Allocation Revenue
>1,000	>750	>500	>250	<=250		
\$1,059,200	\$794,400	\$529,600	\$264,800	\$132,400	34	\$465,783,200
Number of Grandfathered or Previously Approved Centers: @ Total FTES					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
18	4	2	8	2	\$25,685,600	
Grandfathered or Previously Approved Center Revenue:					Total Grandfathered or Approved Center	
>1,000	>750	>500	>250	<=250		
\$19,065,600	\$3,177,600	\$1,059,200	\$2,118,400	\$264,800	\$25,685,600	

