

**California Community Colleges
Categorical Apportionments - Part 1
2007-08 First Principal Apportionment - March Revision**

**03/20/08
Exhibit B-2A**

County	District	Fee Waiver Admin. (2%)	Student Financial Aid Admin.	E.O.P.S.	C.A.R.E.	D.S.P.S.	State Hospitals	TANF (GAIN)	Calworks
Alameda	Chabot-Las Positas	\$48,147	\$567,320	\$998,653	\$146,996	\$1,764,443	\$0	\$71,167	\$504,809
Alameda	Ohlone	\$12,110	\$215,309	\$405,248	\$55,590	\$1,700,948	\$0	\$23,750	\$108,763
Alameda	Peralta	\$96,929	\$1,091,684	\$3,104,641	\$602,355	\$2,483,687	\$0	\$253,809	\$1,105,264
Alameda Total		\$157,186	\$1,874,313	\$4,508,542	\$804,941	\$5,949,078	\$0	\$348,726	\$1,718,836
Butte	Butte	\$53,465	\$487,355	\$1,512,195	\$363,872	\$822,187	\$0	\$146,935	\$765,809
Butte Total		\$53,465	\$487,355	\$1,512,195	\$363,872	\$822,187	\$0	\$146,935	\$765,809
Contra Costa	Contra Costa	\$16,393	\$932,322	\$2,972,538	\$414,648	\$2,855,692	\$0	\$145,171	\$807,493
Contra Costa Total		\$16,393	\$932,322	\$2,972,538	\$414,648	\$2,855,692	\$0	\$145,171	\$807,493
El Dorado	Lake Tahoe	\$4,514	\$106,279	\$152,200	\$22,331	\$463,143	\$0	\$23,750	\$101,250
El Dorado Total		\$4,514	\$106,279	\$152,200	\$22,331	\$463,143	\$0	\$23,750	\$101,250
Fresno	State Center	\$166,879	\$1,348,025	\$2,850,611	\$333,735	\$2,293,605	\$0	\$274,183	\$1,794,806
Fresno	West Hills	\$24,949	\$284,198	\$797,353	\$234,235	\$737,884	\$0	\$47,500	\$264,700
Fresno Total		\$191,828	\$1,632,223	\$3,647,964	\$567,970	\$3,031,489	\$0	\$321,683	\$2,059,506
Humboldt	Redwoods	\$23,600	\$263,848	\$1,067,230	\$158,067	\$1,070,545	\$0	\$45,858	\$317,346
Humboldt Total		\$23,600	\$263,848	\$1,067,230	\$158,067	\$1,070,545	\$0	\$45,858	\$317,346
Imperial	Imperial	\$46,927	\$335,442	\$1,303,461	\$186,047	\$602,813	\$0	\$61,519	\$297,781
Imperial Total		\$46,927	\$335,442	\$1,303,461	\$186,047	\$602,813	\$0	\$61,519	\$297,781
Kern	Kern	\$107,062	\$887,645	\$2,623,646	\$449,346	\$2,055,578	\$513,403	\$180,281	\$799,643
Kern	West Kern	\$8,934	\$138,323	\$306,639	\$43,008	\$364,890	\$0	\$61,693	\$208,215
Kern Total		\$115,996	\$1,025,968	\$2,930,285	\$492,354	\$2,420,468	\$513,403	\$241,974	\$1,007,858
Lassen	Lassen	\$8,001	\$106,190	\$415,931	\$67,843	\$346,948	\$0	\$26,727	\$165,873
Lassen Total		\$8,001	\$106,190	\$415,931	\$67,843	\$346,948	\$0	\$26,727	\$165,873
Los Angeles	Antelope Valley	\$51,066	\$443,898	\$1,028,092	\$301,861	\$839,682	\$0	\$134,228	\$735,500
Los Angeles	Cerritos	\$92,190	\$761,438	\$1,109,632	\$104,620	\$1,920,748	\$0	\$110,742	\$576,165
Los Angeles	Citrus	\$43,662	\$395,303	\$994,748	\$207,978	\$805,003	\$0	\$61,016	\$378,544
Los Angeles	Compton	\$32,319	\$307,273	\$1,268,979	\$724,997	\$252,321	\$0	\$149,679	\$724,866
Los Angeles	El Camino	\$47,915	\$612,740	\$1,769,835	\$250,759	\$1,639,057	\$0	\$132,211	\$639,413
Los Angeles	Glendale	\$66,825	\$562,023	\$1,986,380	\$54,772	\$1,935,973	\$0	\$181,422	\$1,108,445
Los Angeles	Long Beach	\$114,397	\$892,788	\$1,809,538	\$298,731	\$1,583,422	\$0	\$237,859	\$1,344,835
Los Angeles	Los Angeles	\$538,030	\$4,937,282	\$13,298,402	\$1,387,093	\$6,400,108	\$0	\$1,015,051	\$5,563,674
Los Angeles	Mt. San Antonio	\$90,366	\$851,795	\$1,040,322	\$188,545	\$2,149,000	\$0	\$106,357	\$499,242
Los Angeles	Pasadena Area	\$112,898	\$838,981	\$1,355,666	\$138,088	\$1,380,660	\$0	\$110,846	\$672,389
Los Angeles	Rio Hondo	\$53,285	\$462,226	\$1,572,592	\$195,343	\$811,932	\$0	\$72,723	\$420,608
Los Angeles	Santa Clarita	\$25,314	\$301,020	\$483,882	\$53,720	\$655,099	\$0	\$23,750	\$104,971
Los Angeles	Santa Monica	\$75,528	\$675,333	\$1,409,659	\$102,961	\$1,506,143	\$0	\$79,378	\$369,287
Los Angeles Total		\$1,343,795	\$12,042,100	\$29,127,727	\$4,009,468	\$21,879,148	\$0	\$2,415,262	\$13,137,939
Marin	Marin	\$15,044	\$186,645	\$602,278	\$68,637	\$1,432,774	\$0	\$26,821	\$167,777
Marin Total		\$15,044	\$186,645	\$602,278	\$68,637	\$1,432,774	\$0	\$26,821	\$167,777
Mendocino	Mendocino-Lake	\$14,738	\$181,461	\$450,125	\$63,455	\$488,749	\$0	\$32,456	\$183,955
Mendocino Total		\$14,738	\$181,461	\$450,125	\$63,455	\$488,749	\$0	\$32,456	\$183,955
Merced	Merced	\$43,127	\$376,748	\$1,469,873	\$275,551	\$866,747	\$0	\$132,792	\$748,744
Merced Total		\$43,127	\$376,748	\$1,469,873	\$275,551	\$866,747	\$0	\$132,792	\$748,744
Monterey	Hartnell	\$22,686	\$280,263	\$808,980	\$179,699	\$660,375	\$0	\$42,539	\$396,700
Monterey	Monterey Peninsula	\$14,600	\$205,058	\$931,429	\$111,001	\$930,090	\$0	\$25,407	\$157,291
Monterey Total		\$37,286	\$485,321	\$1,740,409	\$290,700	\$1,590,465	\$0	\$67,946	\$553,991
Napa	Napa Valley	\$14,512	\$211,702	\$668,343	\$85,532	\$1,979,302	\$0	\$23,750	\$167,324
Napa Total		\$14,512	\$211,702	\$668,343	\$85,532	\$1,979,302	\$0	\$23,750	\$167,324
Orange	Coast	\$123,087	\$1,289,000	\$3,193,577	\$208,270	\$2,849,918	\$884,819	\$124,252	\$555,073
Orange	North Orange County	\$102,049	\$1,024,676	\$2,464,121	\$312,314	\$2,651,704	\$0	\$133,264	\$754,945
Orange	Rancho Santiago	\$70,026	\$964,315	\$2,177,034	\$133,347	\$2,482,846	\$0	\$153,882	\$673,264
Orange	South Orange County	\$41,639	\$583,365	\$1,584,028	\$135,494	\$2,229,606	\$0	\$47,500	\$222,947
Orange Total		\$336,801	\$3,861,356	\$9,418,760	\$789,425	\$10,214,074	\$884,819	\$458,898	\$2,206,229
Placer	Sierra	\$48,771	\$468,148	\$799,172	\$184,467	\$1,341,627	\$0	\$56,057	\$345,148
Placer Total		\$48,771	\$468,148	\$799,172	\$184,467	\$1,341,627	\$0	\$56,057	\$345,148
Plumas	Feather River	\$3,833	\$88,915	\$237,608	\$40,470	\$292,992	\$0	\$23,750	\$101,250
Plumas Total		\$3,833	\$88,915	\$237,608	\$40,470	\$292,992	\$0	\$23,750	\$101,250

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Riverside	Desert	\$27,916	\$272,540	\$487,741	\$97,235	\$749,257	\$0	\$40,891	\$101,302
Riverside	Mt. San Jacinto	\$41,193	\$385,079	\$714,786	\$181,939	\$673,378	\$0	\$65,412	\$435,656
Riverside	Palo Verde	\$9,051	\$109,135	\$414,541	\$53,537	\$239,498	\$0	\$23,750	\$102,123
Riverside	Riverside	\$97,589	\$867,210	\$796,347	\$105,618	\$1,814,136	\$0	\$119,841	\$727,864
Riverside Total		\$175,749	\$1,633,964	\$2,413,415	\$438,329	\$3,476,269	\$0	\$249,894	\$1,366,945
Sacramento	Los Rios	\$252,954	\$2,209,729	\$4,656,796	\$780,682	\$5,064,497	\$0	\$502,537	\$2,433,087
Sacramento Total		\$252,954	\$2,209,729	\$4,656,796	\$780,682	\$5,064,497	\$0	\$502,537	\$2,433,087
San Bernardino	Barstow	\$14,430	\$156,356	\$496,838	\$96,456	\$236,684	\$0	\$23,866	\$89,875
San Bernardino	Chaffey	\$49,247	\$485,233	\$1,045,947	\$134,295	\$1,171,327	\$0	\$77,509	\$439,431
San Bernardino	Copper Mt.	\$6,846	\$99,118	\$217,622	\$72,885	\$258,716	\$0	\$23,750	\$61,914
San Bernardino	San Bernardino	\$78,756	\$712,032	\$1,324,811	\$204,384	\$1,216,106	\$0	\$169,992	\$1,052,133
San Bernardino	Victor Valley	\$38,696	\$405,505	\$1,030,235	\$270,047	\$812,882	\$0	\$114,099	\$655,166
San Bernardino Total		\$187,975	\$1,858,244	\$4,115,453	\$778,067	\$3,695,715	\$0	\$409,216	\$2,298,519
San Diego	Grossmont-Cuyamaca	\$69,259	\$714,978	\$1,747,223	\$289,291	\$1,928,170	\$0	\$97,640	\$613,002
San Diego	Mira Costa	\$21,061	\$233,411	\$780,268	\$105,265	\$712,144	\$0	\$36,693	\$340,431
San Diego	Palomar	\$41,784	\$513,208	\$1,303,994	\$145,042	\$1,396,614	\$0	\$57,000	\$345,714
San Diego	San Diego	\$139,184	\$1,617,642	\$2,317,140	\$212,336	\$4,523,200	\$0	\$430,473	\$1,683,381
San Diego	Southwestern	\$77,617	\$606,670	\$2,383,811	\$207,405	\$1,361,761	\$0	\$65,048	\$417,877
San Diego Total		\$348,905	\$3,685,909	\$8,532,436	\$959,339	\$9,921,889	\$0	\$686,854	\$3,400,405
San Francisco	San Francisco	\$92,920	\$1,034,822	\$1,831,079	\$101,539	\$2,987,649	\$0	\$163,001	\$768,564
San Francisco Total		\$92,920	\$1,034,822	\$1,831,079	\$101,539	\$2,987,649	\$0	\$163,001	\$768,564
San Joaquin	San Joaquin Delta	\$83,116	\$658,147	\$1,707,326	\$362,942	\$2,006,611	\$0	\$174,778	\$837,014
San Joaquin Total		\$83,116	\$658,147	\$1,707,326	\$362,942	\$2,006,611	\$0	\$174,778	\$837,014
San Luis Obispo	San Luis Obispo	\$31,468	\$321,500	\$498,101	\$109,282	\$948,724	\$0	\$28,331	\$175,388
San Luis Obispo Total		\$31,468	\$321,500	\$498,101	\$109,282	\$948,724	\$0	\$28,331	\$175,388
San Mateo	San Mateo	\$62,499	\$783,433	\$1,834,140	\$124,596	\$1,775,723	\$0	\$71,250	\$303,750
San Mateo Total		\$62,499	\$783,433	\$1,834,140	\$124,596	\$1,775,723	\$0	\$71,250	\$303,750
Santa Barbara	Allan Hancock	\$35,226	\$342,152	\$732,183	\$376,153	\$1,082,075	\$0	\$72,957	\$536,198
Santa Barbara	Santa Barbara	\$49,491	\$490,792	\$1,295,537	\$123,290	\$1,121,808	\$0	\$40,809	\$221,308
Santa Barbara Total		\$84,717	\$832,944	\$2,027,720	\$499,443	\$2,203,883	\$0	\$113,766	\$757,506
Santa Clara	Foothill-DeAnza	\$66,743	\$961,953	\$1,974,631	\$190,893	\$4,333,222	\$0	\$82,956	\$495,357
Santa Clara	Gavilan	\$18,738	\$205,143	\$560,662	\$168,154	\$715,790	\$0	\$24,832	\$182,145
Santa Clara	San Jose-Evergreen	\$69,134	\$667,531	\$1,957,672	\$239,784	\$1,333,765	\$0	\$120,189	\$745,820
Santa Clara	West Valley-Mission	\$33,653	\$520,535	\$1,367,075	\$150,608	\$1,442,977	\$303,778	\$56,670	\$351,066
Santa Clara Total		\$188,268	\$2,355,162	\$5,860,040	\$749,439	\$7,825,754	\$303,778	\$284,647	\$1,774,388
Santa Cruz	Cabrillo	\$36,424	\$384,024	\$528,200	\$141,681	\$1,852,778	\$0	\$42,368	\$268,939
Santa Cruz Total		\$36,424	\$384,024	\$528,200	\$141,681	\$1,852,778	\$0	\$42,368	\$268,939
Shasta	Shasta-Tehama-Trinity	\$28,392	\$352,523	\$1,217,551	\$132,168	\$771,397	\$0	\$82,469	\$520,869
Shasta Total		\$28,392	\$352,523	\$1,217,551	\$132,168	\$771,397	\$0	\$82,469	\$520,869
Siskiyou	Siskiyou	\$11,085	\$146,864	\$436,086	\$79,311	\$365,785	\$0	\$26,752	\$161,429
Siskiyou Total		\$11,085	\$146,864	\$436,086	\$79,311	\$365,785	\$0	\$26,752	\$161,429
Solano	Solano	\$0	\$299,164	\$543,638	\$87,551	\$848,199	\$0	\$46,137	\$287,359
Solano Total		\$0	\$299,164	\$543,638	\$87,551	\$848,199	\$0	\$46,137	\$287,359
Sonoma	Sonoma	\$55,710	\$593,212	\$749,001	\$81,356	\$3,138,270	\$0	\$78,796	\$461,585
Sonoma Total		\$55,710	\$593,212	\$749,001	\$81,356	\$3,138,270	\$0	\$78,796	\$461,585
Stanislaus	Yosemite	\$80,784	\$682,761	\$1,899,280	\$251,522	\$2,293,087	\$0	\$142,500	\$715,143
Stanislaus Total		\$80,784	\$682,761	\$1,899,280	\$251,522	\$2,293,087	\$0	\$142,500	\$715,143
Tulare	Sequoias	\$48,580	\$381,547	\$1,169,988	\$234,768	\$927,585	\$0	\$90,109	\$627,829
Tulare Total		\$48,580	\$381,547	\$1,169,988	\$234,768	\$927,585	\$0	\$90,109	\$627,829
Ventura	Ventura	\$90,537	\$970,085	\$2,353,736	\$313,176	\$3,979,878	\$0	\$99,760	\$836,014
Ventura Total		\$90,537	\$970,085	\$2,353,736	\$313,176	\$3,979,878	\$0	\$99,760	\$836,014
Yuba	Yuba	\$0	\$381,630	\$1,340,855	\$266,036	\$744,353	\$0	\$106,760	\$607,222
Yuba Total		\$0	\$381,630	\$1,340,855	\$266,036	\$744,353	\$0	\$106,760	\$607,222
Grand Total	Statewide	\$4,335,900	\$44,232,000	\$106,739,482	\$15,377,005	\$112,476,287	\$1,702,000	\$8,000,000	\$43,456,064