

**California Community Colleges
Categorical Apportionments - Part 3
2007-08 First Principal Apportionment**

**Exhibit B-2C
02/20/08**

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Alameda	Chabot-Las Positas	\$245,000	\$112,692	\$0	\$0	\$0	\$408,802	\$0
Alameda	Ohlone	\$339,999	\$144,430	\$0	\$0	\$0	\$182,884	\$198,176
Alameda	Peralta	\$457,135	\$334,742	\$0	\$0	\$0	\$400,000	\$0
Alameda Total		\$1,042,134	\$591,864	\$0	\$0	\$0	\$991,686	\$198,176
Butte	Butte	\$1,651,000	\$179,352	\$0	\$0	\$0	\$100,000	\$200,000
Butte Total		\$1,651,000	\$179,352	\$0	\$0	\$0	\$100,000	\$200,000
Contra Costa	Contra Costa	\$759,247	\$172,205	\$0	\$0	\$0	\$755,841	\$249,979
Contra Costa Total		\$759,247	\$172,205	\$0	\$0	\$0	\$755,841	\$249,979
El Dorado	Lake Tahoe	\$41,600	\$0	\$0	\$0	\$0	\$100,000	\$0
El Dorado Total		\$41,600	\$0	\$0	\$0	\$0	\$100,000	\$0
Fresno	State Center	\$1,040,118	\$436,446	\$0	\$0	\$0	\$454,445	\$124,962
Fresno	West Hills	\$0	\$0	\$0	\$0	\$0	\$202,043	\$150,000
Fresno Total		\$1,040,118	\$436,446	\$0	\$0	\$0	\$656,488	\$274,962
Humboldt	Redwoods	\$205,000	\$84,917	\$0	\$0	\$0	\$105,255	\$0
Humboldt Total		\$205,000	\$84,917	\$0	\$0	\$0	\$105,255	\$0
Imperial	Imperial	\$50,000	\$168,242	\$0	\$0	\$0	\$368,235	\$0
Imperial Total		\$50,000	\$168,242	\$0	\$0	\$0	\$368,235	\$0
Kern	Kern	\$756,474	\$390,442	\$0	\$0	\$0	\$536,450	\$125,000
Kern	West Kern	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Kern Total		\$756,474	\$390,442	\$0	\$0	\$0	\$636,450	\$125,000
Lassen	Lassen	\$41,666	\$0	\$0	\$0	\$0	\$100,000	\$0
Lassen Total		\$41,666	\$0	\$0	\$0	\$0	\$100,000	\$0
Los Angeles	Antelope Valley	\$0	\$223,792	\$0	\$0	\$0	\$287,663	\$0
Los Angeles	Cerritos	\$703,565	\$112,692	\$0	\$0	\$0	\$388,328	\$198,908
Los Angeles	Citrus	\$255,000	\$183,115	\$0	\$0	\$0	\$346,419	\$125,000
Los Angeles	Compton	\$0	\$201,572	\$0	\$0	\$0	\$100,000	\$0
Los Angeles	El Camino	\$1,756,974	\$268,232	\$0	\$0	\$0	\$240,763	\$0
Los Angeles	Glendale	\$40,000	\$334,892	\$0	\$0	\$0	\$692,461	\$75,000
Los Angeles	Long Beach	\$1,645,486	\$0	\$0	\$0	\$0	\$619,021	\$250,000
Los Angeles	Los Angeles	\$2,337,508	\$772,541	\$0	\$0	\$0	\$3,243,949	\$199,997
Los Angeles	Mt. San Antonio	\$1,112,481	\$601,463	\$0	\$0	\$0	\$1,923,732	\$74,856
Los Angeles	Pasadena Area	\$571,000	\$223,792	\$0	\$0	\$0	\$347,824	\$0
Los Angeles	Rio Hondo	\$676,882	\$201,572	\$0	\$0	\$0	\$294,730	\$0
Los Angeles	Santa Clarita	\$815,010	\$512,592	\$0	\$0	\$0	\$305,766	\$224,971
Los Angeles	Santa Monica	\$710,000	\$57,142	\$0	\$0	\$0	\$663,011	\$125,000
Los Angeles Total		\$10,623,906	\$3,693,397	\$0	\$0	\$0	\$9,453,667	\$1,273,732
Marin	Marin	\$0	\$66,660	\$1,695,647	\$0	\$0	\$100,000	\$75,000
Marin Total		\$0	\$66,660	\$1,695,647	\$0	\$0	\$100,000	\$75,000
Mendocino	Mendocino-Lake	\$0	\$131,872	\$0	\$0	\$0	\$100,000	\$0
Mendocino Total		\$0	\$131,872	\$0	\$0	\$0	\$100,000	\$0
Merced	Merced	\$641,000	\$134,912	\$0	\$0	\$0	\$724,325	\$0
Merced Total		\$641,000	\$134,912	\$0	\$0	\$0	\$724,325	\$0
Monterey	Hartnell	\$535,336	\$0	\$0	\$0	\$0	\$100,000	\$0
Monterey	Monterey Peninsula	\$0	\$112,632	\$0	\$0	\$0	\$148,715	\$0
Monterey Total		\$535,336	\$112,632	\$0	\$0	\$0	\$248,715	\$0
Napa	Napa Valley	\$560,206	\$111,100	\$0	\$0	\$0	\$100,000	\$125,000
Napa Total		\$560,206	\$111,100	\$0	\$0	\$0	\$100,000	\$125,000
Orange	Coast	\$205,000	\$97,292	\$0	\$0	\$0	\$308,401	\$287,014
Orange	North Orange County	\$2,029,693	\$112,692	\$0	\$0	\$0	\$1,028,351	\$0
Orange	Rancho Santiago	\$915,000	\$57,142	\$0	\$0	\$0	\$1,175,513	\$75,000
Orange	South Orange County	\$205,000	\$194,908	\$5,348,419	\$0	\$0	\$275,373	\$525,000
Orange Total		\$3,354,693	\$462,034	\$5,348,419	\$0	\$0	\$2,787,638	\$887,014
Placer	Sierra	\$898,500	\$168,242	\$0	\$0	\$0	\$100,000	\$250,000
Placer Total		\$898,500	\$168,242	\$0	\$0	\$0	\$100,000	\$250,000
Plumas	Feather River	\$41,666	\$0	\$0	\$0	\$0	\$100,000	\$0
Plumas Total		\$41,666	\$0	\$0	\$0	\$0	\$100,000	\$0
Riverside	Desert	\$582,500	\$668,192	\$0	\$0	\$0	\$478,422	\$25,000
Riverside	Mt. San Jacinto	\$0	\$134,912	\$0	\$0	\$0	\$184,622	\$125,000
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Riverside	Riverside	\$924,500	\$623,752	\$0	\$0	\$0	\$818,807	\$199,927
Riverside Total		\$1,507,000	\$1,426,856	\$0	\$0	\$0	\$1,581,851	\$349,927
Sacramento	Los Rios	\$1,992,687	\$57,142	\$0	\$0	\$0	\$814,641	\$483,815
Sacramento Total		\$1,992,687	\$57,142	\$0	\$0	\$0	\$814,641	\$483,815

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County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
San Bernardino	Chaffey	\$224,382	\$57,142	\$0	\$0	\$0	\$437,318	\$291,500
San Bernardino	Copper Mt.	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
San Bernardino	San Bernardino	\$927,500	\$0	\$0	\$0	\$0	\$241,788	\$0
San Bernardino	Victor Valley	\$0	\$223,792	\$0	\$0	\$0	\$100,000	\$75,000
San Bernardino Total		\$1,151,882	\$280,934	\$0	\$0	\$0	\$979,106	\$366,500
San Diego	Grossmont-Cuyamaca	\$1,212,890	\$110,000	\$0	\$0	\$0	\$579,044	\$0
San Diego	Mira Costa	\$110,000	\$271,995	\$1,703,748	\$0	\$0	\$141,763	\$74,988
San Diego	Palomar	\$40,000	\$179,352	\$0	\$0	\$0	\$462,813	\$0
San Diego	San Diego	\$1,802,000	\$0	\$0	\$0	\$0	\$1,482,668	\$175,000
San Diego	Southwestern	\$405,000	\$167,211	\$0	\$0	\$0	\$1,155,853	\$0
San Diego Total		\$3,569,890	\$728,558	\$1,703,748	\$0	\$0	\$3,822,141	\$249,988
San Francisco	San Francisco	\$2,068,555	\$0	\$0	\$0	\$0	\$2,331,568	\$74,773
San Francisco Total		\$2,068,555	\$0	\$0	\$0	\$0	\$2,331,568	\$74,773
San Joaquin	San Joaquin Delta	\$501,666	\$222,142	\$0	\$0	\$0	\$520,006	\$0
San Joaquin Total		\$501,666	\$222,142	\$0	\$0	\$0	\$520,006	\$0
San Luis Obispo	San Luis Obispo	\$151,666	\$57,142	\$0	\$0	\$0	\$105,318	\$124,565
San Luis Obispo Total		\$151,666	\$57,142	\$0	\$0	\$0	\$105,318	\$124,565
San Mateo	San Mateo	\$2,137,926	\$68,252	\$0	\$0	\$0	\$579,618	\$125,000
San Mateo Total		\$2,137,926	\$68,252	\$0	\$0	\$0	\$579,618	\$125,000
Santa Barbara	Allan Hancock	\$310,647	\$57,142	\$0	\$0	\$0	\$157,160	\$199,813
Santa Barbara	Santa Barbara	\$781,693	\$57,142	\$0	\$0	\$0	\$531,550	\$124,844
Santa Barbara Total		\$1,092,340	\$114,284	\$0	\$0	\$0	\$688,710	\$324,657
Santa Clara	Foothill-DeAnza	\$791,317	\$0	\$0	\$0	\$0	\$200,000	\$0
Santa Clara	Gavilan	\$246,666	\$55,550	\$0	\$0	\$0	\$122,855	\$0
Santa Clara	San Jose-Evergreen	\$162,500	\$112,692	\$0	\$0	\$0	\$204,498	\$125,000
Santa Clara	West Valley-Mission	\$2,673,123	\$133,120	\$0	\$0	\$0	\$200,000	\$124,993
Santa Clara Total		\$3,873,606	\$301,362	\$0	\$0	\$0	\$727,353	\$249,993
Santa Cruz	Cabrillo	\$250,000	\$166,650	\$0	\$0	\$0	\$235,730	\$200,000
Santa Cruz Total		\$250,000	\$166,650	\$0	\$0	\$0	\$235,730	\$200,000
Shasta	Shasta-Tehama-Trinity	\$590,437	\$134,912	\$0	\$0	\$0	\$100,000	\$200,000
Shasta Total		\$590,437	\$134,912	\$0	\$0	\$0	\$100,000	\$200,000
Siskiyou	Siskiyou	\$0	\$183,112	\$0	\$0	\$0	\$100,000	\$125,000
Siskiyou Total		\$0	\$183,112	\$0	\$0	\$0	\$100,000	\$125,000
Solano	Solano	\$150,000	\$57,142	\$0	\$0	\$0	\$100,000	\$124,750
Solano Total		\$150,000	\$57,142	\$0	\$0	\$0	\$100,000	\$124,750
Sonoma	Sonoma	\$210,000	\$334,892	\$0	\$0	\$0	\$272,772	\$291,500
Sonoma Total		\$210,000	\$334,892	\$0	\$0	\$0	\$272,772	\$291,500
Stanislaus	Yosemite	\$306,726	\$57,142	\$0	\$0	\$0	\$372,807	\$124,705
Stanislaus Total		\$306,726	\$57,142	\$0	\$0	\$0	\$372,807	\$124,705
Tulare	Sequoias	\$179,280	\$0	\$0	\$0	\$0	\$100,411	\$200,000
Tulare Total		\$179,280	\$0	\$0	\$0	\$0	\$100,411	\$200,000
Ventura	Ventura	\$1,463,500	\$373,981	\$0	\$0	\$0	\$336,260	\$150,000
Ventura Total		\$1,463,500	\$373,981	\$0	\$0	\$0	\$336,260	\$150,000
Yuba	Yuba	\$692,743	\$112,692	\$0	\$0	\$0	\$203,408	\$200,000
Yuba Total		\$692,743	\$112,692	\$0	\$0	\$0	\$203,408	\$200,000
Grand Total	Statewide	\$44,132,450	\$11,581,512	\$8,747,814	\$0	\$0	\$31,500,000	\$7,624,036