

California Community Colleges
 Categorical Apportionments - Part 3
 2007-08 Advance Apportionment - Sept Revision

091907
 Exhibit B-2C

County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
Alameda	Chabot-Las Positas	\$205,000	\$112,692	\$0	\$0	\$0	\$0	\$0
Alameda	Ohlone	\$299,999	\$144,430	\$0	\$0	\$0	\$0	\$198,176
Alameda	Peralta	\$205,000	\$334,742	\$0	\$0	\$0	\$0	\$0
Alameda Total		\$709,999	\$591,864	\$0	\$0	\$0	\$0	\$198,176
Butte	Butte	\$843,500	\$179,352	\$0	\$0	\$0	\$0	\$200,000
Butte Total		\$843,500	\$179,352	\$0	\$0	\$0	\$0	\$200,000
Contra Costa	Contra Costa	\$834,247	\$172,205	\$0	\$0	\$0	\$0	\$249,979
Contra Costa Total		\$834,247	\$172,205	\$0	\$0	\$0	\$0	\$249,979
El Dorado	Lake Tahoe	\$41,600	\$0	\$0	\$0	\$0	\$0	\$0
El Dorado Total		\$41,600	\$0	\$0	\$0	\$0	\$0	\$0
Fresno	State Center	\$990,118	\$436,446	\$0	\$0	\$0	\$0	\$124,962
Fresno	West Hills	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Fresno Total		\$990,118	\$436,446	\$0	\$0	\$0	\$0	\$274,962
Humboldt	Redwoods	\$205,000	\$84,917	\$0	\$0	\$0	\$0	\$0
Humboldt Total		\$205,000	\$84,917	\$0	\$0	\$0	\$0	\$0
Imperial	Imperial	\$50,000	\$168,242	\$0	\$0	\$0	\$0	\$0
Imperial Total		\$50,000	\$168,242	\$0	\$0	\$0	\$0	\$0
Kern	Kern	\$696,474	\$390,442	\$0	\$0	\$0	\$0	\$125,000
Kern	West Kern	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kern Total		\$696,474	\$390,442	\$0	\$0	\$0	\$0	\$125,000
Lassen	Lassen	\$41,666	\$0	\$0	\$0	\$0	\$0	\$0
Lassen Total		\$41,666	\$0	\$0	\$0	\$0	\$0	\$0
Los Angeles	Antelope Valley	\$0	\$223,792	\$0	\$0	\$0	\$0	\$0
Los Angeles	Cerritos	\$663,565	\$112,692	\$0	\$0	\$0	\$0	\$198,908
Los Angeles	Citrus	\$205,000	\$133,320	\$0	\$0	\$0	\$0	\$125,000
Los Angeles	Compton	\$0	\$201,572	\$0	\$0	\$0	\$0	\$0
Los Angeles	El Camino	\$1,419,474	\$268,232	\$0	\$0	\$0	\$0	\$0
Los Angeles	Glendale	\$0	\$334,892	\$0	\$0	\$0	\$0	\$75,000
Los Angeles	Long Beach	\$1,495,486	\$0	\$0	\$0	\$0	\$0	\$250,000
Los Angeles	Los Angeles	\$2,070,008	\$349,678	\$0	\$0	\$0	\$0	\$199,997
Los Angeles	Mt. San Antonio	\$924,981	\$601,463	\$0	\$0	\$0	\$0	\$74,856
Los Angeles	Pasadena Area	\$531,000	\$223,792	\$0	\$0	\$0	\$0	\$0
Los Angeles	Rio Hondo	\$676,882	\$201,572	\$0	\$0	\$0	\$0	\$0
Los Angeles	Santa Clarita	\$388,749	\$512,592	\$0	\$0	\$0	\$0	\$224,971
Los Angeles	Santa Monica	\$650,000	\$57,142	\$0	\$0	\$0	\$0	\$125,000
Los Angeles Total		\$9,025,145	\$3,220,739	\$0	\$0	\$0	\$0	\$1,273,732
Marin	Marin	\$0	\$66,660	\$1,695,647	\$0	\$0	\$0	\$75,000
Marin Total		\$0	\$66,660	\$1,695,647	\$0	\$0	\$0	\$75,000
Mendocino	Mendocino-Lake	\$0	\$131,872	\$0	\$0	\$0	\$0	\$0
Mendocino Total		\$0	\$131,872	\$0	\$0	\$0	\$0	\$0
Merced	Merced	\$591,000	\$134,912	\$0	\$0	\$0	\$0	\$0
Merced Total		\$591,000	\$134,912	\$0	\$0	\$0	\$0	\$0
Monterey	Hartnell	\$794,236	\$0	\$0	\$0	\$0	\$0	\$0
Monterey	Monterey Peninsula	\$0	\$112,632	\$0	\$0	\$0	\$0	\$0
Monterey Total		\$794,236	\$112,632	\$0	\$0	\$0	\$0	\$0
Napa	Napa Valley	\$359,452	\$111,100	\$0	\$0	\$0	\$0	\$125,000
Napa Total		\$359,452	\$111,100	\$0	\$0	\$0	\$0	\$125,000
Orange	Coast	\$205,000	\$0	\$0	\$0	\$0	\$0	\$287,014
Orange	North Orange County	\$1,799,693	\$112,692	\$0	\$0	\$0	\$0	\$0
Orange	Rancho Santiago	\$765,000	\$57,142	\$0	\$0	\$0	\$0	\$75,000
Orange	South Orange County	\$410,000	\$62,697	\$5,348,418	\$0	\$0	\$0	\$525,000
Orange Total		\$3,179,693	\$232,531	\$5,348,418	\$0	\$0	\$0	\$887,014
Placer	Sierra	\$638,500	\$168,242	\$0	\$0	\$0	\$0	\$250,000
Placer Total		\$638,500	\$168,242	\$0	\$0	\$0	\$0	\$250,000
Plumas	Feather River	\$41,666	\$0	\$0	\$0	\$0	\$0	\$0
Plumas Total		\$41,666	\$0	\$0	\$0	\$0	\$0	\$0
Riverside	Desert	\$572,500	\$668,192	\$0	\$0	\$0	\$0	\$25,000
Riverside	Mt. San Jacinto	\$0	\$134,912	\$0	\$0	\$0	\$0	\$125,000
Riverside	Palo Verde	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Riverside	Riverside	\$864,500	\$623,752	\$0	\$0	\$0	\$0	\$199,927
Riverside Total		\$1,437,000	\$1,426,856	\$0	\$0	\$0	\$0	\$349,927
Sacramento	Los Rios	\$1,579,500	\$57,142	\$0	\$0	\$0	\$0	\$483,815
Sacramento Total		\$1,579,500	\$57,142	\$0	\$0	\$0	\$0	\$483,815

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County	District	Economic Development	Nursing Education Program	Other Adjustments	PT Faculty Office Hours	PT Faculty Insurance	Basic Skills	State Career Technical Education
San Bernardino	Barstow	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Bernardino	Chaffey	\$224,382	\$57,142	\$0	\$0	\$0	\$0	\$291,500
San Bernardino	Copper Mt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Bernardino	San Bernardino	\$517,500	\$0	\$0	\$0	\$0	\$0	\$0
San Bernardino	Victor Valley	\$0	\$223,792	\$0	\$0	\$0	\$0	\$75,000
San Bernardino Total		\$741,882	\$280,934	\$0	\$0	\$0	\$0	\$366,500
San Diego	Grossmont-Cuyamaca	\$846,221	\$110,000	\$0	\$0	\$0	\$0	\$0
San Diego	Mira Costa	\$50,000	\$222,200	\$1,703,748	\$0	\$0	\$0	\$74,988
San Diego	Palomar	\$0	\$179,352	\$0	\$0	\$0	\$0	\$0
San Diego	San Diego	\$1,387,000	\$0	\$0	\$0	\$0	\$0	\$175,000
San Diego	Southwestern	\$355,000	\$167,211	\$0	\$0	\$0	\$0	\$0
San Diego Total		\$2,638,221	\$678,763	\$1,703,748	\$0	\$0	\$0	\$249,988
San Francisco	San Francisco	\$1,781,055	\$0	\$0	\$0	\$0	\$0	\$74,773
San Francisco Total		\$1,781,055	\$0	\$0	\$0	\$0	\$0	\$74,773
San Joaquin	San Joaquin Delta	\$401,666	\$222,142	\$0	\$0	\$0	\$0	\$0
San Joaquin Total		\$401,666	\$222,142	\$0	\$0	\$0	\$0	\$0
San Luis Obispo	San Luis Obispo	\$91,666	\$57,142	\$0	\$0	\$0	\$0	\$124,565
San Luis Obispo Total		\$91,666	\$57,142	\$0	\$0	\$0	\$0	\$124,565
San Mateo	San Mateo	\$1,313,544	\$68,252	\$0	\$0	\$0	\$0	\$125,000
San Mateo Total		\$1,313,544	\$68,252	\$0	\$0	\$0	\$0	\$125,000
Santa Barbara	Allan Hancock	\$310,647	\$57,142	\$0	\$0	\$0	\$0	\$199,813
Santa Barbara	Santa Barbara	\$710,093	\$57,142	\$0	\$0	\$0	\$0	\$124,844
Santa Barbara Total		\$1,020,740	\$114,284	\$0	\$0	\$0	\$0	\$324,657
Santa Clara	Foothill-DeAnza	\$505,000	\$0	\$0	\$0	\$0	\$0	\$0
Santa Clara	Gavilan	\$246,666	\$55,550	\$0	\$0	\$0	\$0	\$0
Santa Clara	San Jose-Evergreen	\$162,500	\$112,692	\$0	\$0	\$0	\$0	\$125,000
Santa Clara	West Valley-Mission	\$2,355,623	\$0	\$0	\$0	\$0	\$0	\$124,993
Santa Clara Total		\$3,269,789	\$168,242	\$0	\$0	\$0	\$0	\$249,993
Santa Cruz	Cabrillo	\$150,000	\$166,650	\$0	\$0	\$0	\$0	\$200,000
Santa Cruz Total		\$150,000	\$166,650	\$0	\$0	\$0	\$0	\$200,000
Shasta	Shasta-Tehama-Trinity	\$530,437	\$134,912	\$0	\$0	\$0	\$0	\$200,000
Shasta Total		\$530,437	\$134,912	\$0	\$0	\$0	\$0	\$200,000
Siskiyou	Siskiyou	\$0	\$133,320	\$0	\$0	\$0	\$0	\$125,000
Siskiyou Total		\$0	\$133,320	\$0	\$0	\$0	\$0	\$125,000
Solano	Solano	\$150,000	\$57,142	\$0	\$0	\$0	\$0	\$124,750
Solano Total		\$150,000	\$57,142	\$0	\$0	\$0	\$0	\$124,750
Sonoma	Sonoma	\$150,000	\$334,892	\$0	\$0	\$0	\$0	\$291,500
Sonoma Total		\$150,000	\$334,892	\$0	\$0	\$0	\$0	\$291,500
Stanislaus	Yosemite	\$266,726	\$57,142	\$0	\$0	\$0	\$0	\$124,705
Stanislaus Total		\$266,726	\$57,142	\$0	\$0	\$0	\$0	\$124,705
Tulare	Sequoias	\$139,280	\$0	\$0	\$0	\$0	\$0	\$200,000
Tulare Total		\$139,280	\$0	\$0	\$0	\$0	\$0	\$200,000
Ventura	Ventura	\$1,303,500	\$373,981	\$0	\$0	\$0	\$0	\$150,000
Ventura Total		\$1,303,500	\$373,981	\$0	\$0	\$0	\$0	\$150,000
Yuba	Yuba	\$150,000	\$112,692	\$0	\$0	\$0	\$0	\$200,000
Yuba Total		\$150,000	\$112,692	\$0	\$0	\$0	\$0	\$200,000
Grand Total	Statewide	\$36,157,302	\$10,646,644	\$8,747,813	\$0	\$0	\$0	\$7,624,036