

**CALIFORNIA COMMUNITY COLLEGES  
SYSTEM OFFICE**

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October 24, 2007

**TO:** Chief Business Officers

**FROM:** Erik Skinner, Vice-Chancellor  
College Finance and Facilities Planning

**SUBJECT:** 2007-08 Advance Apportionment for Community Colleges

**SYNOPSIS:** The 2007-08 Advance Apportionment – October Revision for community college districts has been certified and the detailed information is available on the Chancellor's Office Fiscal Services Unit web site

(<http://www.cccco.edu/cccco/fiscal/apportionment/reports/apportionment.htm>).

***THE CHANCELLOR'S OFFICE BASED THIS ALLOCATION ON SENATE BILL 77 (DUCHENY), STATUTES OF 2007-08, ASSEMBLY BILL 194, STATUTES OF 2007, AND ON THE FTES AND REVENUE NUMBERS FROM THE 2005-06 P2 AS UPDATED WITH THE ANNUAL FTES PER THE JULY 15, 2007, APPORTIONMENT ATTENDANCE REPORT (CCFS 320).***

***THE ONLY CHANGE INCORPORATED INTO THE OCTOBER REVISION WAS THE RESTORED BASIC SKILLS FUNDING FROM AB 194.***

The following exhibits are available for viewing.

Exhibit "A":	District Apportionments and Payments by Program
Exhibit "B-1":	Summary of General and Grand Total Apportionments
Exhibit "B-2A":	Categorical Apportionments - Part 1
Exhibit "B-2B":	Categorical Apportionments - Part 2
Exhibit "B-2C":	Categorical Apportionments - Part 3
Exhibit "B-3":	Summary of One-Time Funds
Exhibit "B-4":	Monthly Payment Schedule

Attached is additional background information.

**Action/Date Requested:** Information.

**Contact:** Questions regarding apportionments should be referred to the following individuals:

Apprenticeship – Barry Noonan (916) 445-8026

Cooperative Agencies Resources for Education - Cheryl Fong  
(916) 323-5954

Disabled Student Allowance and Residents of State Hospitals -  
Scott Berenson (916) 322-3234

Economic Development – Anita Rios (916) 324-3791

Extended Opportunity Programs and Services - Barbara Kwoka  
(916) 323-5953

Faculty and Staff Diversity - Tosh Shikasho (916) 323-4990

Basic Skills – Juan Cruz (916) 327-2987

Instructional Equipment & Library Materials – Dan Estrada (916) 324-8901 or  
Lan Yuan (916) 323-5957

Scheduled Maintenance and Repair – Dan Estrada (916) 324-8901 or  
Lan Yuan (916) 323-5957

Credit / Non Credit Matriculation - Arnold Bojorquez (916) 323-0799

Student Financial Aid Administration – Patty Falero (916) 323-6877

TANF and CalWORKs – Patricia Servin (916) 327-5890

Telecommunications Allocations – Catherine McKenzie (916) 322-0833

Vocational & Applied Technology & Education Act (VATEA) -  
Robin Harrington (916) 322-6810

All other questions may be addressed to Ed Monroe at (916) 327-6226, or Email at [emonroe@cccco.edu](mailto:emonroe@cccco.edu)