

California Community Colleges  
Summary of General and Grand Total Apportionments  
2007-08 Advance Apportionment

12:46 pm 08/20/07  
Exhibit B-1

| County                    | District           | State<br>General<br>Apportionment | Apprenticeship<br>Allowance | Prior<br>Year<br>Corrections | Total<br>Categoricals<br>(B-2A,B&C) | Total<br>One-Time \$<br>(Exh. B-3) | Grand<br>Total<br>Apportionments |
|---------------------------|--------------------|-----------------------------------|-----------------------------|------------------------------|-------------------------------------|------------------------------------|----------------------------------|
| Alameda                   | Chabot-Las Positas | \$53,385,844                      | \$183,850                   | \$0                          | \$6,233,755                         | \$111,262                          | \$59,914,711                     |
| Alameda                   | Ohlone             | \$27,137,691                      | \$0                         | \$0                          | \$3,731,572                         | \$80,000                           | \$30,949,263                     |
| Alameda                   | Peralta            | \$70,768,114                      | \$68,087                    | \$0                          | \$11,828,804                        | \$887,528                          | \$83,552,533                     |
| <b>Alameda Total</b>      |                    | \$151,291,649                     | \$251,937                   | \$0                          | \$21,794,131                        | \$1,078,790                        | \$174,416,507                    |
| Butte                     | Butte              | \$41,204,383                      | \$0                         | \$0                          | \$15,165,333                        | \$80,000                           | \$56,449,716                     |
| <b>Butte Total</b>        |                    | \$41,204,383                      | \$0                         | \$0                          | \$15,165,333                        | \$80,000                           | \$56,449,716                     |
| Contra Costa              | Contra Costa       | \$66,393,959                      | \$288,844                   | \$0                          | \$12,908,113                        | \$183,952                          | \$79,774,868                     |
| <b>Contra Costa Total</b> |                    | \$66,393,959                      | \$288,844                   | \$0                          | \$12,908,113                        | \$183,952                          | \$79,774,868                     |
| El Dorado                 | Lake Tahoe         | \$7,651,846                       | \$0                         | \$0                          | \$1,409,788                         | \$80,000                           | \$9,141,634                      |
| <b>El Dorado Total</b>    |                    | \$7,651,846                       | \$0                         | \$0                          | \$1,409,788                         | \$80,000                           | \$9,141,634                      |
| Fresno                    | State Center       | \$93,863,929                      | \$38,650                    | \$0                          | \$12,525,214                        | \$168,027                          | \$106,595,820                    |
| Fresno                    | West Hills         | \$24,712,743                      | \$0                         | \$0                          | \$3,338,122                         | \$85,000                           | \$28,135,865                     |
| <b>Fresno Total</b>       |                    | \$118,576,672                     | \$38,650                    | \$0                          | \$15,863,336                        | \$253,027                          | \$134,731,685                    |
| Humboldt                  | Redwoods           | \$18,244,085                      | \$0                         | \$0                          | \$3,793,826                         | \$113,134                          | \$22,151,045                     |
| <b>Humboldt Total</b>     |                    | \$18,244,085                      | \$0                         | \$0                          | \$3,793,826                         | \$113,134                          | \$22,151,045                     |
| Imperial                  | Imperial           | \$28,031,382                      | \$19,593                    | \$0                          | \$4,017,685                         | \$80,000                           | \$32,148,660                     |
| <b>Imperial Total</b>     |                    | \$28,031,382                      | \$19,593                    | \$0                          | \$4,017,685                         | \$80,000                           | \$32,148,660                     |
| Kern                      | Kern               | \$51,394,578                      | \$206,550                   | \$0                          | \$11,337,766                        | \$139,152                          | \$63,078,046                     |
| Kern                      | West Kern          | \$8,381,026                       | \$0                         | \$0                          | \$2,172,122                         | \$80,000                           | \$10,633,148                     |
| <b>Kern Total</b>         |                    | \$59,775,604                      | \$206,550                   | \$0                          | \$13,509,888                        | \$219,152                          | \$73,711,194                     |
| Lassen                    | Lassen             | \$11,068,906                      | \$0                         | \$0                          | \$1,599,481                         | \$80,000                           | \$12,748,387                     |
| <b>Lassen Total</b>       |                    | \$11,068,906                      | \$0                         | \$0                          | \$1,599,481                         | \$80,000                           | \$12,748,387                     |
| Los Angeles               | Antelope Valley    | \$45,157,545                      | \$0                         | \$0                          | \$4,939,521                         | \$80,000                           | \$50,177,066                     |
| Los Angeles               | Cerritos           | \$68,309,163                      | \$787,889                   | \$0                          | \$7,458,425                         | \$104,681                          | \$76,660,158                     |
| Los Angeles               | Citrus             | \$47,233,265                      | \$0                         | \$0                          | \$4,732,359                         | \$245,394                          | \$52,211,018                     |
| Los Angeles               | Compton            | \$18,199,018                      | \$0                         | \$0                          | \$4,422,203                         | \$80,000                           | \$22,701,221                     |
| Los Angeles               | El Camino          | \$70,072,381                      | \$0                         | \$0                          | \$8,684,862                         | \$115,940                          | \$78,873,183                     |
| Los Angeles               | Glendale           | \$59,732,231                      | \$0                         | \$0                          | \$8,221,927                         | \$80,000                           | \$68,034,158                     |
| Los Angeles               | Long Beach         | \$89,085,805                      | \$0                         | \$0                          | \$10,578,757                        | \$238,351                          | \$99,902,913                     |
| Los Angeles               | Los Angeles        | \$327,007,227                     | \$142,520                   | \$0                          | \$48,605,664                        | \$2,809,730                        | \$378,565,141                    |
| Los Angeles               | Mt. San Antonio    | \$106,430,524                     | \$0                         | \$0                          | \$11,013,315                        | \$363,597                          | \$117,807,436                    |
| Los Angeles               | Pasadena Area      | \$81,703,720                      | \$0                         | \$0                          | \$7,632,020                         | \$140,271                          | \$89,476,011                     |
| Los Angeles               | Rio Hondo          | \$55,572,412                      | \$1,245,910                 | \$0                          | \$6,502,328                         | \$103,766                          | \$63,424,416                     |
| Los Angeles               | Santa Clarita      | \$50,874,293                      | \$0                         | \$0                          | \$4,719,320                         | \$80,000                           | \$55,673,613                     |
| Los Angeles               | Santa Monica       | \$89,136,558                      | \$0                         | \$0                          | \$8,058,209                         | \$136,277                          | \$97,331,044                     |
| <b>Los Angeles Total</b>  |                    | \$1,108,514,142                   | \$2,176,319                 | \$0                          | \$135,568,910                       | \$4,578,007                        | \$1,250,837,378                  |
| Marin                     | Marin              | \$0                               | \$0                         | \$0                          | \$5,231,538                         | \$234,804                          | \$5,466,342                      |
| <b>Marin Total</b>        |                    | \$0                               | \$0                         | \$0                          | \$5,231,538                         | \$234,804                          | \$5,466,342                      |
| Mendocino                 | Mendocino-Lake     | \$7,535,610                       | \$0                         | \$0                          | \$2,051,813                         | \$80,000                           | \$9,667,423                      |
| <b>Mendocino Total</b>    |                    | \$7,535,610                       | \$0                         | \$0                          | \$2,051,813                         | \$80,000                           | \$9,667,423                      |
| Merced                    | Merced             | \$33,114,750                      | \$0                         | \$0                          | \$6,038,480                         | \$80,000                           | \$39,233,230                     |
| <b>Merced Total</b>       |                    | \$33,114,750                      | \$0                         | \$0                          | \$6,038,480                         | \$80,000                           | \$39,233,230                     |
| Monterey                  | Hartnell           | \$12,829,305                      | \$32,209                    | \$0                          | \$3,928,099                         | \$152,517                          | \$16,942,130                     |
| Monterey                  | Monterey Peninsula | \$22,732,563                      | \$127,834                   | \$0                          | \$3,480,099                         | \$80,000                           | \$26,420,496                     |
| <b>Monterey Total</b>     |                    | \$35,561,868                      | \$160,043                   | \$0                          | \$7,408,198                         | \$232,517                          | \$43,362,626                     |
| Napa                      | Napa Valley        | \$6,637,386                       | \$137,694                   | \$0                          | \$4,641,545                         | \$215,133                          | \$11,631,758                     |
| <b>Napa Total</b>         |                    | \$6,637,386                       | \$137,694                   | \$0                          | \$4,641,545                         | \$215,133                          | \$11,631,758                     |

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| County                       | District              | State<br>General<br>Apportionment | Apprenticeship<br>Allowance | Prior<br>Year<br>Corrections | Total<br>Categoricals<br>(B-2A,B&C) | Total<br>One-Time \$<br>(Exh. B-3) | Grand<br>Total<br>Apportionments |
|------------------------------|-----------------------|-----------------------------------|-----------------------------|------------------------------|-------------------------------------|------------------------------------|----------------------------------|
| Orange                       | Coast                 | \$71,261,773                      | \$0                         | \$0                          | \$14,165,965                        | \$225,388                          | \$85,653,126                     |
| Orange                       | North Orange County   | \$88,213,888                      | \$20,242                    | \$0                          | \$14,288,517                        | \$221,338                          | \$102,743,985                    |
| Orange                       | Rancho Santiago       | \$86,864,857                      | \$2,478,600                 | \$0                          | \$14,431,575                        | \$668,838                          | \$104,443,870                    |
| Orange                       | South Orange County   | \$0                               | \$0                         | \$0                          | \$14,186,945                        | \$147,659                          | \$14,334,604                     |
| <b>Orange Total</b>          |                       | \$246,340,518                     | \$2,498,842                 | \$0                          | \$57,073,002                        | \$1,263,223                        | \$307,175,585                    |
| Placer                       | Sierra                | \$4,446,880                       | \$0                         | \$0                          | \$5,995,113                         | \$80,000                           | \$10,521,993                     |
| <b>Placer Total</b>          |                       | \$4,446,880                       | \$0                         | \$0                          | \$5,995,113                         | \$80,000                           | \$10,521,993                     |
| Plumas                       | Feather River         | \$4,565,066                       | \$0                         | \$0                          | \$1,237,433                         | \$80,000                           | \$5,882,499                      |
| <b>Plumas Total</b>          |                       | \$4,565,066                       | \$0                         | \$0                          | \$1,237,433                         | \$80,000                           | \$5,882,499                      |
| Riverside                    | Desert                | \$15,000,440                      | \$0                         | \$0                          | \$4,349,360                         | \$80,000                           | \$19,429,800                     |
| Riverside                    | Mt. San Jacinto       | \$28,727,560                      | \$0                         | \$0                          | \$3,835,973                         | \$104,991                          | \$32,668,524                     |
| Riverside                    | Palo Verde            | \$10,653,058                      | \$0                         | \$0                          | \$1,618,300                         | \$80,000                           | \$12,351,358                     |
| Riverside                    | Riverside             | \$87,302,823                      | \$0                         | \$0                          | \$9,250,566                         | \$291,271                          | \$96,844,660                     |
| <b>Riverside Total</b>       |                       | \$141,683,881                     | \$0                         | \$0                          | \$19,054,199                        | \$556,262                          | \$161,294,342                    |
| Sacramento                   | Los Rios              | \$170,997,427                     | \$1,503,684                 | \$0                          | \$23,765,047                        | \$686,188                          | \$196,952,346                    |
| <b>Sacramento Total</b>      |                       | \$170,997,427                     | \$1,503,684                 | \$0                          | \$23,765,047                        | \$686,188                          | \$196,952,346                    |
| San Bernardino               | Barstow               | \$11,922,469                      | \$0                         | \$0                          | \$1,631,163                         | \$80,000                           | \$13,633,632                     |
| San Bernardino               | Chaffey               | \$51,232,621                      | \$0                         | \$0                          | \$6,134,198                         | \$364,672                          | \$57,731,491                     |
| San Bernardino               | Copper Mt.            | \$9,154,110                       | \$0                         | \$0                          | \$1,176,688                         | \$80,000                           | \$10,410,798                     |
| San Bernardino               | San Bernardino        | \$55,021,211                      | \$0                         | \$0                          | \$6,622,616                         | \$85,000                           | \$61,728,827                     |
| San Bernardino               | Victor Valley         | \$37,578,115                      | \$0                         | \$0                          | \$4,566,771                         | \$80,000                           | \$42,224,886                     |
| <b>San Bernardino Total</b>  |                       | \$164,908,526                     | \$0                         | \$0                          | \$20,131,436                        | \$689,672                          | \$185,729,634                    |
| San Diego                    | Grossmont-Cuyamaca    | \$52,829,430                      | \$0                         | \$0                          | \$8,359,534                         | \$120,069                          | \$61,309,033                     |
| San Diego                    | Mira Costa            | \$0                               | \$0                         | \$0                          | \$5,400,214                         | \$80,000                           | \$5,480,214                      |
| San Diego                    | Palomar               | \$30,009,106                      | \$1,045,647                 | \$0                          | \$6,212,884                         | \$308,486                          | \$37,576,123                     |
| San Diego                    | San Diego             | \$108,997,718                     | \$736,607                   | \$0                          | \$20,428,531                        | \$263,822                          | \$130,426,678                    |
| San Diego                    | Southwestern          | \$50,483,024                      | \$0                         | \$0                          | \$7,736,777                         | \$80,000                           | \$58,299,801                     |
| <b>San Diego Total</b>       |                       | \$242,319,278                     | \$1,782,254                 | \$0                          | \$48,137,940                        | \$852,377                          | \$293,091,849                    |
| San Francisco                | San Francisco         | \$115,173,541                     | \$401,372                   | \$0                          | \$16,256,316                        | \$382,697                          | \$132,213,926                    |
| <b>San Francisco Total</b>   |                       | \$115,173,541                     | \$401,372                   | \$0                          | \$16,256,316                        | \$382,697                          | \$132,213,926                    |
| San Joaquin                  | San Joaquin Delta     | \$46,466,470                      | \$279,838                   | \$0                          | \$7,955,568                         | \$99,655                           | \$54,801,531                     |
| <b>San Joaquin Total</b>     |                       | \$46,466,470                      | \$279,838                   | \$0                          | \$7,955,568                         | \$99,655                           | \$54,801,531                     |
| San Luis Obispo              | San Luis Obispo       | \$13,727,360                      | \$0                         | \$0                          | \$3,533,122                         | \$80,000                           | \$17,340,482                     |
| <b>San Luis Obispo Total</b> |                       | \$13,727,360                      | \$0                         | \$0                          | \$3,533,122                         | \$80,000                           | \$17,340,482                     |
| San Mateo                    | San Mateo             | \$33,485,752                      | \$352,721                   | \$0                          | \$9,300,833                         | \$144,793                          | \$43,284,099                     |
| <b>San Mateo Total</b>       |                       | \$33,485,752                      | \$352,721                   | \$0                          | \$9,300,833                         | \$144,793                          | \$43,284,099                     |
| Santa Barbara                | Allan Hancock         | \$31,729,043                      | \$69,719                    | \$0                          | \$4,812,956                         | \$80,000                           | \$36,691,718                     |
| Santa Barbara                | Santa Barbara         | \$48,739,865                      | \$0                         | \$0                          | \$6,504,134                         | \$157,032                          | \$55,401,031                     |
| <b>Santa Barbara Total</b>   |                       | \$80,468,908                      | \$69,719                    | \$0                          | \$11,317,090                        | \$237,032                          | \$92,092,749                     |
| Santa Clara                  | Foothill-DeAnza       | \$81,517,606                      | \$1,695,263                 | \$0                          | \$12,828,216                        | \$1,034,543                        | \$97,075,628                     |
| Santa Clara                  | Gavilan               | \$12,454,959                      | \$0                         | \$0                          | \$2,881,735                         | \$122,024                          | \$15,458,718                     |
| Santa Clara                  | San Jose-Evergreen    | \$1,238,345                       | \$28,504                    | \$0                          | \$7,278,548                         | \$155,008                          | \$8,700,405                      |
| Santa Clara                  | West Valley-Mission   | \$17,395,535                      | \$0                         | \$0                          | \$9,048,215                         | \$220,000                          | \$26,663,750                     |
| <b>Santa Clara Total</b>     |                       | \$112,606,445                     | \$1,723,767                 | \$0                          | \$32,036,714                        | \$1,531,575                        | \$147,898,501                    |
| Santa Cruz                   | Cabrillo              | \$34,302,985                      | \$0                         | \$0                          | \$5,253,946                         | \$206,064                          | \$39,762,995                     |
| <b>Santa Cruz Total</b>      |                       | \$34,302,985                      | \$0                         | \$0                          | \$5,253,946                         | \$206,064                          | \$39,762,995                     |
| Shasta                       | Shasta-Tehama-Trinity | \$22,442,152                      | \$9,332                     | \$0                          | \$4,858,851                         | \$80,000                           | \$27,390,335                     |
| <b>Shasta Total</b>          |                       | \$22,442,152                      | \$9,332                     | \$0                          | \$4,858,851                         | \$80,000                           | \$27,390,335                     |

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|-------------------------|------------------|-----------------------------------|-----------------------------|------------------------------|-------------------------------------|------------------------------------|----------------------------------|
| Siskiyou                | Siskiyou         | \$11,853,930                      | \$0                         | \$0                          | \$2,077,663                         | \$80,000                           | \$14,011,593                     |
| <b>Siskiyou Total</b>   |                  | \$11,853,930                      | \$0                         | \$0                          | \$2,077,663                         | \$80,000                           | \$14,011,593                     |
| Solano                  | Solano           | \$31,749,448                      | \$0                         | \$0                          | \$3,575,686                         | \$80,000                           | \$35,405,134                     |
| <b>Solano Total</b>     |                  | \$31,749,448                      | \$0                         | \$0                          | \$3,575,686                         | \$80,000                           | \$35,405,134                     |
| Sonoma                  | Sonoma           | \$34,547,432                      | \$123,930                   | \$0                          | \$8,402,224                         | \$128,964                          | \$43,202,550                     |
| <b>Sonoma Total</b>     |                  | \$34,547,432                      | \$123,930                   | \$0                          | \$8,402,224                         | \$128,964                          | \$43,202,550                     |
| Stanislaus              | Yosemite         | \$47,611,170                      | \$0                         | \$0                          | \$8,579,059                         | \$110,771                          | \$56,301,000                     |
| <b>Stanislaus Total</b> |                  | \$47,611,170                      | \$0                         | \$0                          | \$8,579,059                         | \$110,771                          | \$56,301,000                     |
| Tulare                  | Sequoias         | \$32,593,588                      | \$0                         | \$0                          | \$4,671,063                         | \$80,000                           | \$37,344,651                     |
| <b>Tulare Total</b>     |                  | \$32,593,588                      | \$0                         | \$0                          | \$4,671,063                         | \$80,000                           | \$37,344,651                     |
| Ventura                 | Ventura          | \$67,740,790                      | \$0                         | \$0                          | \$13,140,486                        | \$352,211                          | \$81,233,487                     |
| <b>Ventura Total</b>    |                  | \$67,740,790                      | \$0                         | \$0                          | \$13,140,486                        | \$352,211                          | \$81,233,487                     |
| Yuba                    | Yuba             | \$17,730,720                      | \$0                         | \$0                          | \$4,878,574                         | \$80,000                           | \$22,689,294                     |
| <b>Yuba Total</b>       |                  | \$17,730,720                      | \$0                         | \$0                          | \$4,878,574                         | \$80,000                           | \$22,689,294                     |
| <b>Grand Total</b>      | <b>Statewide</b> | <b>\$3,371,364,509</b>            | <b>\$12,025,089</b>         | <b>\$0</b>                   | <b>\$562,233,430</b>                | <b>\$15,470,000</b>                | <b>\$3,961,093,028</b>           |