

CALIFORNIA COMMUNITY COLLEGES
2007-08 FOURTH QUARTER SUPPLEMENTAL APPORTIONMENTS

Exhibit A-1
August 2008

Program Budget Act of 2007 Item 6870-111-0001	Program Number	Total Est. Budget Apportionment	Apportionment Payments				July 07 thru August 08
			Quarter 1 November 2007	Quarter 2 February 2008	Quarter 3 May 2008	Quarter 4 August 2008	
VTEA Leadership IB	20.30.030	4,210,000	656,445	1,112,700	807,659	1,003,256	3,580,060
VTEA Tech.Pre. II	20.30.030	7,281,560	839,441	1,419,389	1,607,753	2,253,382	6,119,965
VTEA Title IC	20.30.030	42,647,803	6,070,749	9,919,515	9,859,715	11,538,134	37,388,113
TOTAL		\$54,139,363	\$7,566,635	\$12,451,604	\$12,275,127	\$14,794,772	\$47,088,138
Recalculation Adjustments							
Budget Act of 2006 Item 6870-111-0001				February-08			
				Payment			
VTEA Leadership IB	20.30.030	416,639		416,639			416,639
VTEA Tech.Pre. II	20.30.030	895,232		895,232			895,232
VTEA Title IC	20.30.030	4,823,707		4,823,707			4,823,707
Total Prior Year Adjustment		\$6,135,578		\$6,135,578			6,135,578
Grand Total		\$60,274,941	\$7,566,635	\$18,587,182	\$12,275,127	\$14,794,772	\$53,223,716