

**CALIFORNIA COMMUNITY COLLEGES
2007-08 THIRD QUARTER SUPPLEMENTAL APPORTIONMENTS**

**Exhibit A-1
May 2008**

Program	Program Number	Total Est. Budget Apportionment	Apportionment Payments				July 07 thru May 08
			Quarter 1 November 2007	Quarter 2 February 2008	Quarter 3 May 2008	Quarter 4 August 2008	
Budget Act of 2007 Item 6870-111-0001							
VTEA Leadership IB	20.30.030	4,210,000	656,445	1,112,700	807,659		2,576,804
VTEA Tech.Pre. II	20.30.030	7,281,560	839,441	1,419,389	1,607,753		3,866,583
VTEA Title IC	20.30.030	42,647,803	6,070,749	9,919,515	9,859,715		25,849,979
TOTAL		\$54,139,363	\$7,566,635	\$12,451,604	\$12,275,127	\$0	\$32,293,366
Recalculation Adjustments Budget Act of 2006 Item 6870-111-0001							
VTEA Leadership IB	20.30.030	416,639		February-08 Payment 416,639			416,639
VTEA Tech.Pre. II	20.30.030	895,232		895,232			895,232
VTEA Title IC	20.30.030	4,823,707		4,823,707			4,823,707
Total Prior Year Adjustment		\$6,135,578		\$6,135,578			6,135,578
Grand Total		\$60,274,941	\$7,566,635	\$18,587,182	\$12,275,127	\$0	\$38,428,944