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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	7,946.95	0.00	8,022.44	7,999.54	\$58,659,441	\$59,412,358	
New Credit Enrollment	8,243	0	8,820	8,645	Percent of Standard		
Continuing Credit Enrollment	9,521	0	10,872	10,462			
Noncredit FTES	1,189.56	0.00	1,255.11	1,235.22			
Gross Square Footage	508,578	N/A	519,535	519,535	District:	Base Year	53.53%
Leased Space FTES	1,265.30	N/A	1,149.98	1,149.98	Statewide Avg:	54.21%	54.44%
						53.57%	53.57%
						54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$33,582,140		A. Current Year Decline	\$0
1. Credit Base Revenue	\$27,727,185			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$2,182,233			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$3,672,722			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$34,091,748
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$33,731,106
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$33,731,106
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0128		B. Less Property Tax Revenue	\$11,865,636
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$2,379,489
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$19,485,981
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$19,485,981
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.60% for FTES and * 1.60% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$470,291			A3. Net State General Apportionment	\$19,485,981
2. Actual Growth (Decline)	\$675,093			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$470,291		Base Hours	9,465
D. M & O Growth Revenue.				Actual Hours	10,408
1. Regular Growth Revenue Cap	\$58,635			Funded Hours	10,322 X \$4.86
2. Actual Growth (Decline)	\$39,317				\$50,165
3. Funded Growth (Decline)		\$39,317			
E. Total Growth/Restoration(decline) Revenue		\$509,608			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	8,858.53	0.00	9,590.04	9,350.38	\$61,037,358	\$63,965,981	
New Credit Enrollment	6,430	0	6,170	6,170	Percent of Standard		
Continuing Credit Enrollment	9,728	0	10,799	10,448			
Noncredit FTES	88.63	0.00	105.52	99.99			
Gross Square Footage	403,382	N/A	420,907	420,907	District:	Base Year	53.74%
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.21%	54.44%
							53.88%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$32,962,534		A. Current Year Decline	\$0
1. Credit Base Revenue	\$30,167,103			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$162,591			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$2,632,840			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$34,647,145
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$34,280,628
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$34,280,628
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0088		B. Less Property Tax Revenue	\$13,800,510
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$2,033,052
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$18,447,066
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$18,447,066
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 5.28% for FTES and * 5.28% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,570,226			A3. Net State General Apportionment	\$18,447,066
2. Actual Growth (Decline)	\$2,360,027			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,570,226		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$139,030			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$114,385				
3. Funded Growth (Decline)		\$114,385			
E. Total Growth/Restoration(decline) Revenue		\$1,684,611			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
BARSTOW COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard			
				Funded **	Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	1,972.56	0.00	2,206.41	2,070.33	\$17,496,883	\$18,120,950	
New Credit Enrollment	2,495	0	2,558	2,521	Percent of Standard		
Continuing Credit Enrollment	2,140	0	2,464	2,275			
Noncredit FTES	120.92	0.00	126.32	123.18			
Gross Square Footage	114,796	N/A	124,315	124,315	District:	Base Year	55.11% 55.59%
Leased Space FTES	0.75	N/A	0.75	0.75	Statewide Avg:	54.21%	54.44% 54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$9,864,578	A. Current Year Decline	\$0
1. Credit Base Revenue	\$8,893,279			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$221,826			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$749,473			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$10,299,559
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$10,190,604
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$10,190,604
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$3,970,040
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$505,003
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$5,715,561
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$5,715,561
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 4.86% for FTES and * 2.12% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$372,852			A3. Net State General Apportionment	\$5,715,561
2. Actual Growth (Decline)	\$891,821			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$372,852	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$62,129			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$62,129				
3. Funded Growth (Decline)			\$62,129		
E. Total Growth/Restoration(decline) Revenue			\$434,981		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
BUTTE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	10,447.98	22.56	10,510.68	10,510.68	\$73,158,315	\$73,457,985	
New Credit Enrollment	7,210	-675	6,535	6,535	Percent of Standard		
Continuing Credit Enrollment	10,077	289	10,879	10,879			
Noncredit FTES	1,321.10	49.01	1,457.32	1,457.32			
Gross Square Footage	515,700	N/A	503,335	503,335	District:	Base Year	55.00%
Leased Space FTES	3,661.33	N/A	3,882.78	3,882.78	Statewide Avg:	54.21%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$42,663,207		A. Current Year Decline	\$0
1. Credit Base Revenue	\$35,851,478			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$2,423,541			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$4,388,188			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$43,076,411
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$70,703			C. Total Available General Revenue	\$42,620,724
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$42,620,724
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$12,641,472
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$1,649,664
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$28,329,588
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$28,329,588
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$70,703		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.80% for FTES and * 1.80% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$664,943			A3. Net State General Apportionment	\$28,329,588
2. Actual Growth (Decline)	\$361,376			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$361,376		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$79,108			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$18,875				
3. Funded Growth (Decline)		-\$18,875			
E. Total Growth/Restoration(decline) Revenue		\$413,204			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
CABRILLO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Percent of Standard	
Credit FTES	11,105.49	0.00	11,201.92	11,201.92	\$77,342,349	\$78,127,193		
New Credit Enrollment	7,738	0	7,297	7,297				
Continuing Credit Enrollment	12,828	0	14,140	14,140				
Noncredit FTES	232.34	0.00	208.72	208.72				
Gross Square Footage	592,433	N/A	594,577	594,577	District:	Base	Current	
Leased Space FTES	1,096.38	N/A	1,133.80	1,133.80	Statewide Avg:	Year	After	
						53.77%	53.79%	Pgm. Imp.
						54.21%	54.44%	53.79%
								54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$42,013,013		A. Current Year Decline	\$0
1. Credit Base Revenue	\$37,413,915			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$426,225			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$4,172,873			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$42,403,690
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$41,955,119
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$41,955,119
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0082		B. Less Property Tax Revenue	\$19,346,255
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees (98%)	\$2,812,521
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$19,796,343
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$19,796,343
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.71% for FTES and * 1.71% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$636,619			A3. Net State General Apportionment	\$19,796,343
2. Actual Growth (Decline)	\$366,235			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$366,235		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$71,305			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$24,442				
3. Funded Growth (Decline)		\$24,442			
E. Total Growth/Restoration(decline) Revenue		\$390,677			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
CERRITOS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	15,921.97	0.00	16,846.01	16,273.76	\$108,606,154	\$110,900,140	
New Credit Enrollment	12,046	0	11,640	11,640	Percent of Standard		
Continuing Credit Enrollment	16,797	0	20,829	18,332			
Noncredit FTES	241.26	0.00	334.58	276.79			
Gross Square Footage	774,203	N/A	783,003	783,003	District:	Base Year	53.86%
Leased Space FTES	587.36	N/A	477.39	477.39	Statewide Avg:	54.21%	54.44%
						53.87%	53.87%
						54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$58,941,055		A. Current Year Decline	\$0
1. Credit Base Revenue	\$53,281,316			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$442,589			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$5,217,150			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$60,250,354
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$59,612,991
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$59,612,991
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0065		B. Less Property Tax Revenue	\$24,278,538
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$3,741,845
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$31,592,608
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$31,592,608
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.41% for FTES and * 2.41% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,282,566			A3. Net State General Apportionment	\$31,592,608
2. Actual Growth (Decline)	\$3,496,002			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,282,566		Base Hours	131,961
D. M & O Growth Revenue.				Actual Hours	143,644
1. Regular Growth Revenue Cap	\$125,695			Funded Hours	142,583 X \$4.86
2. Actual Growth (Decline)	\$26,733				\$692,953
3. Funded Growth (Decline)		\$26,733			
E. Total Growth/Restoration(decline) Revenue		\$1,309,299			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	Percent of Standard
Credit FTES	15,380.59	0.00	15,526.51	15,521.84	\$108,913,050	\$109,998,083	
New Credit Enrollment	13,831	0	12,372	12,372	Percent of Standard		
Continuing Credit Enrollment	17,126	0	20,373	20,269			
Noncredit FTES	403.48	0.00	505.83	501.89			
Gross Square Footage	840,693	N/A	841,994	841,994	District:	Base Year	Current After
Leased Space FTES	855.64	N/A	678.71	678.71	Statewide Avg:	53.35%	53.36%
						54.21%	54.44%
							54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue		\$58,845,259		A. Current Year Decline		\$0	
1. Credit Base Revenue	\$52,379,051			B. 2002-03 Decline		\$0	
2. Noncredit Base Revenue	\$740,179			C. 2001-02 Decline		\$0	
3. M & O Base Revenue	\$5,726,029			D. Total Budget Stability		\$0	
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$59,619,994		
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142		
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$58,989,299		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$58,989,299		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0162		B. Less Property Tax Revenue	\$31,109,158		
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$4,472,872		
D. Credit Base Cost-of-Living Adjustment	\$0			D. State General Apportionment	\$23,407,269		
E. Noncredit Base Cost-of-Living Adjustment	\$0			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$0			A1. State General Apportionment	\$23,407,269		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00		
B. Growth Rates: * 1.56% for FTES and * 1.56% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$815,643			A3. Net State General Apportionment	\$23,407,269		
2. Actual Growth (Decline)	\$853,101			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$815,643		Base Hours	68,956		
D. M & O Growth Revenue.				Actual Hours	68,414		
1. Regular Growth Revenue Cap	\$89,224			Funded Hours	68,414 X \$4.86	\$332,492	
2. Actual Growth (Decline)	-\$40,908						
3. Funded Growth (Decline)		-\$40,908					
E. Total Growth/Restoration(decline) Revenue		\$774,735					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
CHAFFEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	12,266.60	0.00	12,867.23	12,849.43	\$84,178,596	\$87,746,586	
New Credit Enrollment	11,219	0	9,212	9,212	Percent of Standard		
Continuing Credit Enrollment	14,231	0	17,204	17,116		Current	
Noncredit FTES	845.60	0.00	675.54	675.54		Year	
Gross Square Footage	471,255	N/A	481,347	478,122	District:	53.45%	53.49%
Leased Space FTES	1,570.63	N/A	1,984.81	1,852.46	Statewide Avg:	54.21%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$46,544,703		A. Current Year Decline	\$0
1. Credit Base Revenue	\$41,479,093			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$1,551,242			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$3,514,368			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$48,172,451
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$47,662,855
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$47,662,855
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0143		B. Less Property Tax Revenue	\$23,614,544
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$3,891,999
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$20,156,312
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$20,156,312
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.20
B. Growth Rates: * 3.52% for FTES and * 3.52% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	-\$11,507
1. Regular Growth Revenue Cap	\$1,504,240			A3. Net State General Apportionment	\$20,144,805
2. Actual Growth (Decline)	\$1,571,418			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,504,240		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$123,508			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$181,510				
3. Funded Growth (Decline)		\$123,508			
E. Total Growth/Restoration(decline) Revenue		\$1,627,748			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
CITRUS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	8,478.44	0.00	9,493.39	8,756.18	\$61,573,324	\$63,060,234	
New Credit Enrollment	6,595	0	6,668	6,615	Percent of Standard		
Continuing Credit Enrollment	8,138	0	10,511	8,787			
Noncredit FTES	1,901.75	0.00	1,616.33	1,616.33			
Gross Square Footage	613,403	N/A	621,657	621,657	District:	Base Year	53.35%
Leased Space FTES	814.17	N/A	266.59	266.59	Statewide Avg:	54.21%	54.44%
							54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$36,340,804		A. Current Year Decline	\$0
1. Credit Base Revenue	\$28,621,121			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$3,488,735			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$4,230,948			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$36,666,055
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$36,278,180
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$36,278,180
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0161		B. Less Property Tax Revenue	\$15,354,549
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$2,565,729
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$18,357,902
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$18,357,902
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	6.80
B. Growth Rates: * 1.34% for FTES and * 1.34% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	-\$391,238
1. Regular Growth Revenue Cap	\$424,265			A3. Net State General Apportionment	\$17,966,664
2. Actual Growth (Decline)	\$2,940,141			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$424,265		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$56,565			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$99,014				
3. Funded Growth (Decline)		-\$99,014			
E. Total Growth/Restoration(decline) Revenue		\$325,251			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
COAST COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	32,773.39	0.00	31,261.44	31,261.44	\$226,863,162	\$218,321,612	
New Credit Enrollment	30,876	0	27,898	27,898	Percent of Standard		
Continuing Credit Enrollment	33,970	0	39,218	39,218			
Noncredit FTES	762.90	0.00	575.60	575.60			
Gross Square Footage	1,576,009	N/A	1,549,209	1,549,209	District:	Base Year	54.33%
Leased Space FTES	991.11	N/A	413.80	413.80	Statewide Avg:	54.21%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue		\$124,647,812		A. Current Year Decline		\$4,648,022	
1. Credit Base Revenue	\$112,685,084			B. 2002-03 Decline		\$0	
2. Noncredit Base Revenue	\$1,399,530			C. 2001-02 Decline		\$0	
3. M & O Base Revenue	\$10,563,198			D. Total Budget Stability		\$4,648,022	
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$124,311,704		
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142		
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$122,996,663		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$122,996,663		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$72,630,052		
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$9,224,834		
D. Credit Base Cost-of-Living Adjustment	\$0			D. State General Apportionment	\$41,141,777		
E. Noncredit Base Cost-of-Living Adjustment	\$0			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment	\$0			A1. State General Apportionment	\$41,141,777		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration	\$0			Number of Faculty not Hired	0.00		
B. Growth Rates: * 1.43% for FTES and * 1.43% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$1,584,932			A3. Net State General Apportionment	\$41,141,777		
2. Actual Growth (Decline)	-\$4,648,022			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		-\$4,648,022		Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$150,556			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	-\$336,108						
3. Funded Growth (Decline)		-\$336,108					
E. Total Growth/Restoration(decline) Revenue		-\$4,984,130					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
COMPTON COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard			
				Funded **	Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	5,907.07	0.00	6,269.15	6,026.69	\$43,892,788	\$44,475,963	
New Credit Enrollment	4,693	0	4,313	4,313	Percent of Standard		
Continuing Credit Enrollment	6,787	0	7,457	7,008			
Noncredit FTES	25.45	0.00	34.18	28.33			
Gross Square Footage	423,847	N/A	423,847	423,847	District:	Base Year	53.81% 53.84%
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.21%	54.44% 54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$23,663,422		A. Current Year Decline	\$0
1. Credit Base Revenue	\$20,850,321			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$46,688			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$2,766,413			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$23,996,088
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$23,742,244
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$23,742,244
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0076		B. Less Property Tax Revenue	\$9,023,279
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$487,711
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$14,231,254
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$14,231,254
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.08% for FTES and * 0.64% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$332,666			A3. Net State General Apportionment	\$14,231,254
2. Actual Growth (Decline)	\$1,159,022			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$332,666		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$17,688			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$0				
3. Funded Growth (Decline)		\$0			
E. Total Growth/Restoration(decline) Revenue		\$332,666			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
CONTRA COSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	30,271.87	0.00	30,274.34	30,274.34	\$206,930,738	\$207,247,882	
New Credit Enrollment	22,777	0	21,365	21,365	Percent of Standard		
Continuing Credit Enrollment	34,127	0	36,330	36,330			
Noncredit FTES	515.59	0.00	736.92	736.92			
Gross Square Footage	1,336,092	N/A	1,340,985	1,340,985	District:	Base Year	54.66%
Leased Space FTES	532.88	N/A	760.02	760.02	Statewide Avg:	54.21%	54.44%
							54.66%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$114,062,910		A. Current Year Decline	\$0
1. Credit Base Revenue	\$104,247,726			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$945,844			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$8,869,340			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$114,640,867
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$113,428,130
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$113,428,130
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$71,763,084
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees (98%)	\$7,504,725
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$34,160,321
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$34,160,321
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.80% for FTES and * 1.80% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,831,696			A3. Net State General Apportionment	\$34,160,321
2. Actual Growth (Decline)	\$482,603			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$482,603		Base Hours	75,351
D. M & O Growth Revenue.				Actual Hours	65,948
1. Regular Growth Revenue Cap	\$160,006			Funded Hours	65,948 X \$4.86
2. Actual Growth (Decline)	\$95,354				\$320,507
3. Funded Growth (Decline)		\$95,354			
E. Total Growth/Restoration(decline) Revenue		\$577,957			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)		\$0			
B. Equalization Allocation (b)		\$0			
C. General Allocation		\$0			
D. Total Program Improvement		\$0			

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard			
				Funded **	Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	1,450.00	0.00	1,424.52	1,424.52	\$13,491,727	\$13,333,986	
New Credit Enrollment	952	0	873	873	Percent of Standard		
Continuing Credit Enrollment	1,338	0	1,471	1,471			
Noncredit FTES	31.71	0.00	28.71	28.71			
Gross Square Footage	61,203	N/A	61,203	61,203	District:	Base Year	45.00% 45.29%
Leased Space FTES	366.01	N/A	321.00	321.00	Statewide Avg:	54.21%	54.44% 54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$6,129,570	A. Current Year Decline	\$25,617
1. Credit Base Revenue	\$5,569,741			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$58,171			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$501,658			D. Total Budget Stability	\$25,617
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$6,117,004
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$6,052,295
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment			0.00%	A. Total Available General Revenue	\$6,052,295
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.2047	B. Less Property Tax Revenue	\$2,639,939
C. Effective District Credit COLA Rate			0.00%	C. Less Student Enrollment Fees(98%)	\$277,522
D. Credit Base Cost-of-Living Adjustment			\$0	D. State General Apportionment	\$3,134,834
E. Noncredit Base Cost-of-Living Adjustment			\$0	VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment			\$0	A1. State General Apportionment	\$3,134,834
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 4.35% for FTES and * 0.64% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$397,617			A3. Net State General Apportionment	\$3,134,834
2. Actual Growth (Decline)	-\$25,617			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			-\$25,617	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$3,111			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$12,566				
3. Funded Growth (Decline)			-\$12,566		
E. Total Growth/Restoration(decline) Revenue			-\$38,183		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
DESERT COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard					
				Funded **	Base Standard	Current Year Standard	Percent of Standard		
Credit FTES	5,637.72	0.00	6,058.32	5,862.28	\$42,074,424	\$43,512,206			
New Credit Enrollment	4,039	0	3,966	3,966	Percent of Standard				
Continuing Credit Enrollment	5,814	0	7,021	6,458		Current	After		
Noncredit FTES	905.73	0.00	785.79	785.79		Year	Pgm. Imp.		
Gross Square Footage	403,235	N/A	403,235	403,235	District:	52.88%	52.98%		
Leased Space FTES	824.09	N/A	910.00	910.00	Statewide Avg:	54.21%	54.44%		
<table border="0" style="width:100%"> <tr> <td style="width:50%"> <p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$23,911,054</p> <p> 1. Credit Base Revenue \$19,387,534</p> <p> 2. Noncredit Base Revenue \$1,661,550</p> <p> 3. M & O Base Revenue \$2,861,970</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0252</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 2.70% for FTES and * 2.70% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$559,090</p> <p> 2. Actual Growth (Decline) \$1,251,703</p> <p> 3. Funded Growth (Decline) \$559,090</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$77,142</p> <p> 2. Actual Growth (Decline) \$23,986</p> <p> 3. Funded Growth (Decline) \$23,986</p> <p>E. Total Growth/Restoration(decline) Revenue \$583,076</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p> </td> <td style="width:50%"> <p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$24,494,130</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$24,235,017</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$24,235,017</p> <p>B. Less Property Tax Revenue \$15,172,947</p> <p>C. Less Student Enrollment Fees(98%) \$1,532,953</p> <p>D. State General Apportionment \$7,529,117</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$7,529,117</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$7,529,117</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p> </td> </tr> </table>								<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$23,911,054</p> <p> 1. Credit Base Revenue \$19,387,534</p> <p> 2. 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Less Student Enrollment Fees(98%) \$1,532,953</p> <p>D. State General Apportionment \$7,529,117</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$7,529,117</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$7,529,117</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p>
<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$23,911,054</p> <p> 1. Credit Base Revenue \$19,387,534</p> <p> 2. Noncredit Base Revenue \$1,661,550</p> <p> 3. M & O Base Revenue \$2,861,970</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0252</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 2.70% for FTES and * 2.70% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$559,090</p> <p> 2. Actual Growth (Decline) \$1,251,703</p> <p> 3. Funded Growth (Decline) \$559,090</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$77,142</p> <p> 2. Actual Growth (Decline) \$23,986</p> <p> 3. Funded Growth (Decline) \$23,986</p> <p>E. Total Growth/Restoration(decline) Revenue \$583,076</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p>	<p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$24,494,130</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$24,235,017</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$24,235,017</p> <p>B. Less Property Tax Revenue \$15,172,947</p> <p>C. Less Student Enrollment Fees(98%) \$1,532,953</p> <p>D. State General Apportionment \$7,529,117</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$7,529,117</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$7,529,117</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p>								

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
EL CAMINO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	18,007.16	0.00	19,477.34	18,411.11	\$127,002,515	\$129,203,573	
New Credit Enrollment	14,403	0	13,576	13,576	Percent of Standard		
Continuing Credit Enrollment	19,793	0	23,067	20,693			
Noncredit FTES	206.65	0.00	21.42	21.42			
Gross Square Footage	1,226,270	N/A	1,226,270	1,226,270	District:	Base Year	53.23%
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.21%	54.44%
							53.25%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$67,980,884	A. Current Year Decline	\$0
1. Credit Base Revenue	\$59,598,028			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$379,097			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$8,003,759			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$68,837,174
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$68,108,975
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$68,108,975
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0185		B. Less Property Tax Revenue	\$27,689,860
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$5,010,624
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$35,408,491
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$35,408,491
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 1.42% for FTES and * 1.42% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$856,290			A3. Net State General Apportionment	\$35,408,491
2. Actual Growth (Decline)	\$4,428,514			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$856,290	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$113,587			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$0				
3. Funded Growth (Decline)			\$0		
E. Total Growth/Restoration(decline) Revenue			\$856,290		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
FEATHER RIVER COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	1,338.92	0.00	1,321.05	1,321.05	\$13,490,745	\$13,448,976
New Credit Enrollment	1,011	0	940	940	Percent of Standard	
Continuing Credit Enrollment	1,667	0	1,845	1,845	Current	After
Noncredit FTES	4.82	0.00	4.78	4.78	Base	Pgm. Imp.
Gross Square Footage	118,111	N/A	121,529	121,529	District:	54.41%
Leased Space FTES	22.80	N/A	12.62	12.62	Statewide Avg:	54.21%
						54.36%
						54.44%
						54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).		
A. Total Base Revenue			\$7,349,032	A. Current Year Decline		\$48,739
1. Credit Base Revenue	\$6,562,923			B. 2002-03 Decline		\$80,319
2. Noncredit Base Revenue	\$8,843			C. 2001-02 Decline		\$0
3. M & O Base Revenue	\$777,266			D. Total Budget Stability		\$129,058
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).		
1. 2000-01 Decline	\$0			A. Total Computational Revenue		\$7,448,817
2. 2001-02 Decline	\$0			B. Deficit Factor		0.98942142
3. 2002-03 Decline	\$120,479			C. Total Available General Revenue		\$7,370,019
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment			0.00%	A. Total Available General Revenue		\$7,370,019
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue		\$3,831,891
C. Effective District Credit COLA Rate			0.00%	C. Less Student Enrollment Fees(98%)		\$328,856
D. Credit Base Cost-of-Living Adjustment			\$0	D. State General Apportionment		\$3,209,272
E. Noncredit Base Cost-of-Living Adjustment			\$0	VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment			\$0	A1. State General Apportionment		\$3,209,272
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration			\$0	Number of Faculty not Hired		0.00
B. Growth Rates: * 8.22% for FTES and * 8.22% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0
1. Regular Growth Revenue Cap	\$458,852			A3. Net State General Apportionment		\$3,209,272
2. Actual Growth (Decline)	-\$48,739			B. Apprenticeship Allowance.		
3. Funded Growth (Decline)			-\$48,739	Base Hours		0
D. M & O Growth Revenue.				Actual Hours		0
1. Regular Growth Revenue Cap	\$63,935			Funded Hours		0 X \$4.86
2. Actual Growth (Decline)	\$19,466					
3. Funded Growth (Decline)			\$19,466			
E. Total Growth/Restoration(decline) Revenue			-\$29,273			
IV. Program Improvement (T5-58775).						
A. Equalization Allocation (a)			\$0			
B. Equalization Allocation (b)			\$0			
C. General Allocation			\$0			
D. Total Program Improvement			\$0			

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	31,146.88	0.00	32,212.72	31,578.41	\$215,369,662	\$218,619,064	
New Credit Enrollment	26,902	0	26,824	26,622	Percent of Standard		
Continuing Credit Enrollment	30,952	0	39,962	34,600			
Noncredit FTES	505.52	0.00	446.78	443.98			
Gross Square Footage	1,670,566	N/A	1,673,298	1,673,298	District:	Base Year	53.82% 53.83%
Leased Space FTES	1,763.16	N/A	1,527.58	1,527.58	Statewide Avg:	54.21%	54.44% 54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$116,848,202		A. Current Year Decline	\$0
1. Credit Base Revenue	\$104,524,910			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$927,369			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$11,395,923			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$118,497,490
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$117,243,955
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$117,243,955
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0072		B. Less Property Tax Revenue	\$89,693,008
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$9,397,097
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$18,153,850
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$18,153,850
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.62% for FTES and * 1.62% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,697,232			A3. Net State General Apportionment	\$18,153,850
2. Actual Growth (Decline)	\$4,480,963			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,697,232		Base Hours	416,468
D. M & O Growth Revenue.				Actual Hours	417,408
1. Regular Growth Revenue Cap	\$185,146			Funded Hours	417,323 X \$4.86
2. Actual Growth (Decline)	-\$47,944				
3. Funded Growth (Decline)		-\$47,944			
E. Total Growth/Restoration(decline) Revenue		\$1,649,288			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
GAVILAN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	4,074.96	0.00	3,968.22	3,968.22	\$30,968,624	\$30,189,752	
New Credit Enrollment	4,355	0	3,500	3,500	Percent of Standard		
Continuing Credit Enrollment	4,188	0	4,280	4,280			
Noncredit FTES	447.62	0.00	594.65	594.65			
Gross Square Footage	256,405	N/A	259,190	257,533	District:	Base Year	54.14%
Leased Space FTES	222.42	N/A	649.67	395.43	Statewide Avg:	54.21%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$17,378,922	A. Current Year Decline	\$0
1. Credit Base Revenue	\$14,822,135			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$821,153			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$1,735,634			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$17,434,586
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$17,250,153
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$17,250,153
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0139		B. Less Property Tax Revenue	\$13,319,498
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$864,618
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$3,066,037
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$3,066,037
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 3.21% for FTES and * 3.21% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$481,003			A3. Net State General Apportionment	\$3,066,037
2. Actual Growth (Decline)	\$0			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$0	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$55,664			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$137,467				
3. Funded Growth (Decline)			\$55,664		
E. Total Growth/Restoration(decline) Revenue			\$55,664		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
GLENDALE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	11,589.90	0.00	12,491.69	11,893.68	\$78,701,282	\$80,518,386	
New Credit Enrollment	7,754	0	7,174	7,174	Percent of Standard		
Continuing Credit Enrollment	11,150	0	13,195	11,839		Current	
Noncredit FTES	3,247.45	0.00	3,624.42	3,374.44		Year	
Gross Square Footage	549,339	N/A	566,194	566,194	District:	54.37%	54.37%
Leased Space FTES	410.66	N/A	298.34	298.34	Statewide Avg:	54.21%	54.44%
							54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$48,746,626		A. Current Year Decline	\$0
1. Credit Base Revenue	\$39,089,073			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$5,957,406			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$3,700,147			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$49,965,534
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$49,436,970
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$49,436,970
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$22,153,088
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$2,245,801
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$25,038,081
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$25,038,081
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.59% for FTES and * 2.59% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,140,256			A3. Net State General Apportionment	\$25,038,081
2. Actual Growth (Decline)	\$3,608,008			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,140,256		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$95,903			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$78,652				
3. Funded Growth (Decline)		\$78,652			
E. Total Growth/Restoration(decline) Revenue		\$1,218,908			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Percent of Standard	Current Year Pgm. Imp.
Credit FTES	16,156.36	0.00	16,904.57	16,390.55	\$111,224,923	\$112,749,930		
New Credit Enrollment	15,362	0	14,525	14,525				
Continuing Credit Enrollment	17,418	0	22,186	18,910				
Noncredit FTES	918.65	0.00	1,038.15	910.53				
Gross Square Footage	642,710	N/A	662,660	654,206	District:	53.31%	53.33%	53.33%
Leased Space FTES	246.71	N/A	185.56	185.56	Statewide Avg:	54.21%	54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$60,977,064		A. Current Year Decline	\$0
1. Credit Base Revenue	\$55,028,017			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$1,685,252			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$4,263,795			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$61,796,996
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$61,143,272
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$61,143,272
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0170		B. Less Property Tax Revenue	\$32,586,234
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$5,262,985
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$23,294,053
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$23,294,053
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.36% for FTES and * 1.36% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$761,970			A3. Net State General Apportionment	\$23,294,053
2. Actual Growth (Decline)	\$3,051,259			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$761,970		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$57,962			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$113,139				
3. Funded Growth (Decline)		\$57,962			
E. Total Growth/Restoration(decline) Revenue		\$819,932			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)		\$0			
B. Equalization Allocation (b)		\$0			
C. General Allocation		\$0			
D. Total Program Improvement		\$0			

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
HARTNELL COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard					
				Funded **	Base Standard	Current Year Standard	After Pgm Imp.		
Credit FTES	6,814.23	0.00	7,016.24	6,948.72	\$50,575,640	\$51,218,081			
New Credit Enrollment	7,075	0	6,140	6,140	Percent of Standard				
Continuing Credit Enrollment	9,228	0	10,285	9,932					
Noncredit FTES	27.08	0.00	22.14	22.14					
Gross Square Footage	435,949	N/A	435,949	435,949	District:	Base Year	53.56%		
Leased Space FTES	98.20	N/A	277.14	181.93	Statewide Avg:	54.21%	54.44%		
<table border="0" style="width:100%"> <tr> <td style="width:50%"> <p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$27,139,645</p> <p> 1. Credit Base Revenue \$24,217,147</p> <p> 2. Noncredit Base Revenue \$49,678</p> <p> 3. M & O Base Revenue \$2,872,820</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0121</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 0.91% for FTES and * 0.81% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$331,127</p> <p> 2. Actual Growth (Decline) \$593,138</p> <p> 3. Funded Growth (Decline) \$331,127</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$23,379</p> <p> 2. Actual Growth (Decline) \$49,960</p> <p> 3. Funded Growth (Decline) \$23,379</p> <p>E. Total Growth/Restoration(decline) Revenue \$354,506</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p> </td> <td style="width:50%"> <p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$27,494,151</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$27,203,302</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$27,203,302</p> <p>B. Less Property Tax Revenue \$14,538,706</p> <p>C. Less Student Enrollment Fees(98%) \$1,582,416</p> <p>D. State General Apportionment \$11,082,180</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$11,082,180</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$11,082,180</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 10,102</p> <p> Actual Hours 9,651</p> <p> Funded Hours 9,651 X \$4.86 \$46,904</p> </td> </tr> </table>								<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$27,139,645</p> <p> 1. Credit Base Revenue \$24,217,147</p> <p> 2. Noncredit Base Revenue \$49,678</p> <p> 3. M & O Base Revenue \$2,872,820</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0121</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 0.91% for FTES and * 0.81% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$331,127</p> <p> 2. Actual Growth (Decline) \$593,138</p> <p> 3. Funded Growth (Decline) \$331,127</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$23,379</p> <p> 2. Actual Growth (Decline) \$49,960</p> <p> 3. Funded Growth (Decline) \$23,379</p> <p>E. Total Growth/Restoration(decline) Revenue \$354,506</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p>	<p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$27,494,151</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$27,203,302</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$27,203,302</p> <p>B. Less Property Tax Revenue \$14,538,706</p> <p>C. Less Student Enrollment Fees(98%) \$1,582,416</p> <p>D. State General Apportionment \$11,082,180</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$11,082,180</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$11,082,180</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 10,102</p> <p> Actual Hours 9,651</p> <p> Funded Hours 9,651 X \$4.86 \$46,904</p>
<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$27,139,645</p> <p> 1. Credit Base Revenue \$24,217,147</p> <p> 2. Noncredit Base Revenue \$49,678</p> <p> 3. M & O Base Revenue \$2,872,820</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0121</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 0.91% for FTES and * 0.81% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$331,127</p> <p> 2. Actual Growth (Decline) \$593,138</p> <p> 3. Funded Growth (Decline) \$331,127</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$23,379</p> <p> 2. Actual Growth (Decline) \$49,960</p> <p> 3. Funded Growth (Decline) \$23,379</p> <p>E. Total Growth/Restoration(decline) Revenue \$354,506</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p>	<p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$27,494,151</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$27,203,302</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$27,203,302</p> <p>B. Less Property Tax Revenue \$14,538,706</p> <p>C. Less Student Enrollment Fees(98%) \$1,582,416</p> <p>D. State General Apportionment \$11,082,180</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$11,082,180</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$11,082,180</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 10,102</p> <p> Actual Hours 9,651</p> <p> Funded Hours 9,651 X \$4.86 \$46,904</p>								

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
IMPERIAL COMMUNITY COLLEGE DISTRICT

Workload Measures	Base		Actual	District Credit Program-Based Funding Standard				
	Restored	0.00		Funded **	Base Standard	Current Year Standard		
Credit FTES	5,179.94	0.00	5,456.06	5,330.74	\$37,410,467	\$38,328,295		
New Credit Enrollment	3,418	0	3,253	3,253	Percent of Standard			
Continuing Credit Enrollment	6,569	0	6,957	6,781	Current	After		
Noncredit FTES	0.00	0.00	0.00	0.00	Base	Pgm. Imp.		
Gross Square Footage	261,426	N/A	259,080	259,080	District:	53.51%	53.56%	53.56%
Leased Space FTES	0.00	N/A	562.29	215.81	Statewide Avg:	54.21%	54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$20,018,981		A. Current Year Decline	\$0
1. Credit Base Revenue	\$18,312,676			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$0			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$1,706,305			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$20,529,820
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$20,312,644
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$20,312,644
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0131		B. Less Property Tax Revenue	\$6,824,768
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$880,808
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$12,607,068
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$12,607,068
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.63% for FTES and * 2.63% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$465,895			A3. Net State General Apportionment	\$12,607,068
2. Actual Growth (Decline)	\$880,097			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$465,895			Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$44,944			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$141,682				
3. Funded Growth (Decline)	\$44,944				
E. Total Growth/Restoration(decline) Revenue	\$510,839				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

12/27/04
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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	17,257.57	0.00	18,148.54	17,774.98	\$128,339,696	\$131,260,262	
New Credit Enrollment	15,139	0	13,413	13,413	Percent of Standard		
Continuing Credit Enrollment	20,915	0	24,751	23,387			
Noncredit FTES	125.68	0.00	170.53	147.77			
Gross Square Footage	1,186,637	N/A	1,237,916	1,237,916	District:	53.83%	53.83%
Leased Space FTES	3,228.89	N/A	1,924.75	1,924.75	Statewide Avg:	54.21%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$69,310,335		A. Current Year Decline	\$0
1. Credit Base Revenue	\$60,433,180			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$230,558			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$8,646,597			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$70,929,600
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$70,179,266
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$70,179,266
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0072		B. Less Property Tax Revenue	\$36,569,989
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$3,255,659
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$30,353,618
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$30,353,618
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.83% for FTES and * 2.83% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,648,693			A3. Net State General Apportionment	\$30,353,618
2. Actual Growth (Decline)	\$3,026,903			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,648,693		Base Hours	70,311
D. M & O Growth Revenue.				Actual Hours	54,850
1. Regular Growth Revenue Cap	\$244,255			Funded Hours	54,850 X \$4.86
2. Actual Growth (Decline)	-\$29,428				\$266,571
3. Funded Growth (Decline)		-\$29,428			
E. Total Growth/Restoration(decline) Revenue		\$1,619,265			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
LAKE TAHOE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base		Actual	District Credit Program-Based Funding Standard		Percent of Standard		
	Restored	0.00		Funded **	Base Standard	Current Year Standard	Current	After Pgm Imp.
Credit FTES	1,695.94	0.00	1,662.95	1,662.95	\$16,710,346	\$16,528,324		
New Credit Enrollment	2,207	0	1,875	1,875				
Continuing Credit Enrollment	3,364	0	3,892	3,892				
Noncredit FTES	112.77	0.00	91.16	91.16				
Gross Square Footage	138,786	N/A	136,069	136,069	District:	Base	Year	Pgm Imp.
Leased Space FTES	295.65	N/A	320.61	320.61	Statewide Avg:	55.05%	54.99%	54.99%
						54.21%	54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$9,405,760	A. Current Year Decline			\$138,108
1. Credit Base Revenue	\$8,210,494			B. 2002-03 Decline			\$0
2. Noncredit Base Revenue	\$206,875			C. 2001-02 Decline			\$0
3. M & O Base Revenue	\$988,391			D. Total Budget Stability			\$138,108
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 2000-01 Decline	\$0			A. Total Computational Revenue			\$9,394,995
2. 2001-02 Decline	\$0			B. Deficit Factor			0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue			\$9,295,609
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			0.00%	A. Total Available General Revenue			\$9,295,609
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0000	B. Less Property Tax Revenue			\$2,517,580
C. Effective District Credit COLA Rate			0.00%	C. Less Student Enrollment Fees(98%)			\$539,920
D. Credit Base Cost-of-Living Adjustment			\$0	D. State General Apportionment			\$6,238,109
E. Noncredit Base Cost-of-Living Adjustment			\$0	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$0	A1. State General Apportionment			\$6,238,109
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 3.51% for FTES and * 1.36% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap	\$374,812			A3. Net State General Apportionment			\$6,238,109
2. Actual Growth (Decline)	-\$138,108			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			-\$138,108	Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap	\$13,394			Funded Hours			0 X \$4.86
2. Actual Growth (Decline)	-\$10,765						\$0
3. Funded Growth (Decline)			-\$10,765				
E. Total Growth/Restoration(decline) Revenue			-\$148,873				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
LASSEN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard			
				Funded **	Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	2,159.57	0.00	2,018.63	2,018.63	\$20,215,012	\$19,596,529	
New Credit Enrollment	1,706	0	1,594	1,594	Percent of Standard		
Continuing Credit Enrollment	2,615	0	2,800	2,800			
Noncredit FTES	404.01	0.00	132.03	132.03			
Gross Square Footage	248,060	N/A	248,195	248,195	District:	Base Year	54.16%
Leased Space FTES	713.77	N/A	781.17	781.17	Statewide Avg:	54.21%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$11,690,160	A. Current Year Decline			\$716,134
1. Credit Base Revenue		\$9,130,654		B. 2002-03 Decline			\$0
2. Noncredit Base Revenue		\$741,152		C. 2001-02 Decline			\$0
3. M & O Base Revenue		\$1,818,354		D. Total Budget Stability			\$716,134
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 2000-01 Decline		\$0		A. Total Computational Revenue			\$11,709,859
2. 2001-02 Decline		\$0		B. Deficit Factor			0.98942142
3. 2002-03 Decline		\$0		C. Total Available General Revenue			\$11,585,985
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			0.00%	A. Total Available General Revenue			\$11,585,985
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0009	B. Less Property Tax Revenue			\$1,911,364
C. Effective District Credit COLA Rate			0.00%	C. Less Student Enrollment Fees(98%)			\$428,729
D. Credit Base Cost-of-Living Adjustment			\$0	D. State General Apportionment			\$9,245,892
E. Noncredit Base Cost-of-Living Adjustment			\$0	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$0	A1. State General Apportionment			\$9,245,892
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			0.00
B. Growth Rates: * 2.44% for FTES and * 2.44% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			\$0
1. Regular Growth Revenue Cap		\$344,139		A3. Net State General Apportionment			\$9,245,892
2. Actual Growth (Decline)		-\$716,134		B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			-\$716,134	Base Hours			0
D. M & O Growth Revenue.				Actual Hours			0
1. Regular Growth Revenue Cap		\$44,182		Funded Hours			0 X \$4.86
2. Actual Growth (Decline)		\$19,699					
3. Funded Growth (Decline)			\$19,699				
E. Total Growth/Restoration(decline) Revenue			-\$696,435				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
LONG BEACH COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	19,045.92	0.00	19,550.05	19,283.45	\$130,616,081	\$132,230,633	
New Credit Enrollment	15,729	0	15,527	15,527	Percent of Standard		
Continuing Credit Enrollment	19,364	0	23,270	21,204			
Noncredit FTES	1,106.32	0.00	1,236.04	1,167.44			
Gross Square Footage	983,466	N/A	983,466	983,466	District:	Base	Current
Leased Space FTES	835.36	N/A	529.73	529.73	Statewide Avg:	54.21%	54.44%
						54.47%	54.47%
							54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$73,181,456		A. Current Year Decline	\$0
1. Credit Base Revenue	\$64,499,692			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$2,029,530			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$6,652,234			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$74,168,912
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$73,384,311
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$73,384,311
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$29,926,208
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$3,483,408
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$39,974,695
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$39,974,695
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.64% for FTES and * 1.64% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,072,789			A3. Net State General Apportionment	\$39,974,695
2. Actual Growth (Decline)	\$2,320,807			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,072,789		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$109,371			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$85,333				
3. Funded Growth (Decline)		-\$85,333			
E. Total Growth/Restoration(decline) Revenue		\$987,456			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
LOS ANGELES COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	79,987.42	0.00	87,168.24	81,760.41	\$573,341,622	\$582,916,665	
New Credit Enrollment	64,581	0	59,948	59,315	Percent of Standard		
Continuing Credit Enrollment	108,120	0	124,276	112,109			
Noncredit FTES	5,531.18	0.00	6,853.39	5,536.42			
Gross Square Footage	5,018,711	N/A	5,075,163	5,075,163	District:	Base Year	56.59%
Leased Space FTES	1,420.49	N/A	1,105.43	1,105.43	Statewide Avg:	54.21%	54.44%
							56.55%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$334,588,125		A. Current Year Decline	\$0
1. Credit Base Revenue	\$291,287,943			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$10,146,879			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$33,153,303			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$339,806,418
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$336,211,750
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$336,211,750
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$130,088,179
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$15,098,569
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$191,025,002
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$191,025,002
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.76% for FTES and * 1.76% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$4,937,802			A3. Net State General Apportionment	\$191,025,002
2. Actual Growth (Decline)	\$25,621,950			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$4,937,802		Base Hours	35,621
D. M & O Growth Revenue.				Actual Hours	32,770
1. Regular Growth Revenue Cap	\$584,945			Funded Hours	32,770 X \$4.86
2. Actual Growth (Decline)	\$280,491				\$159,262
3. Funded Growth (Decline)		\$280,491			
E. Total Growth/Restoration(decline) Revenue		\$5,218,293			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)		\$0			
B. Equalization Allocation (b)		\$0			
C. General Allocation		\$0			
D. Total Program Improvement		\$0			

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
LOS RIOS COMMUNITY COLLEGE DISTRICT

Workload Measures	District Credit Program-Based Funding Standard				Percent of Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	43,885.83	0.00	45,029.01	44,679.86	\$306,638,254	\$311,505,525	
New Credit Enrollment	47,237	0	42,900	42,900			
Continuing Credit Enrollment	54,868	0	63,691	60,996			
Noncredit FTES	297.04	0.00	381.10	355.42			
Gross Square Footage	2,037,066	N/A	2,062,867	2,062,867	District:	Base Year	53.34% 53.36%
Leased Space FTES	2,746.39	N/A	2,645.89	2,645.89	Statewide Avg:	54.21%	54.44% 54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue		\$164,105,192		A. Current Year Decline		\$0	
1. Credit Base Revenue	\$149,497,719			B. 2002-03 Decline		\$0	
2. Noncredit Base Revenue	\$544,915			C. 2001-02 Decline		\$0	
3. M & O Base Revenue	\$14,062,558			D. Total Budget Stability		\$0	
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$166,864,472		
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142		
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$165,099,284		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$165,099,284		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0164		B. Less Property Tax Revenue	\$64,887,307		
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees (98%)	\$11,029,338		
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$89,182,639		
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$89,182,639		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00		
B. Growth Rates: * 1.75% for FTES and * 1.75% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$2,618,939			A3. Net State General Apportionment	\$89,182,639		
2. Actual Growth (Decline)	\$4,134,063			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	\$2,618,939			Base Hours	281,037		
D. M & O Growth Revenue.				Actual Hours	274,439		
1. Regular Growth Revenue Cap	\$245,446			Funded Hours	274,439 X \$4.86	\$1,333,774	
2. Actual Growth (Decline)	\$140,341						
3. Funded Growth (Decline)	\$140,341						
E. Total Growth/Restoration(decline) Revenue	\$2,759,280						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
MARIN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	5,284.43	0.00	4,900.73	4,900.73	\$42,275,536	\$40,452,124
New Credit Enrollment	4,708	0	4,432	4,432	Percent of Standard	
Continuing Credit Enrollment	7,233	0	7,904	7,904	Current	After
Noncredit FTES	501.36	0.00	249.51	249.51	Base	Pgm Imp.
Gross Square Footage	563,276	N/A	580,559	580,559	District:	54.30%
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.21%
						54.44%
						54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).		
A. Total Base Revenue		\$23,874,204		A. Current Year Decline		\$1,590,881
1. Credit Base Revenue	\$19,278,011			B. 2002-03 Decline		\$586,762
2. Noncredit Base Revenue	\$919,739			C. 2001-02 Decline		\$492,899
3. M & O Base Revenue	\$3,676,454			D. Total Budget Stability		\$2,670,542
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).		
1. 2000-01 Decline	\$0			A. Total Computational Revenue		\$25,066,669
2. 2001-02 Decline	\$985,797			B. Deficit Factor		1.00000000
3. 2002-03 Decline	\$880,143			C. Total Available General Revenue		\$25,066,669
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue		\$25,066,669
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue		\$28,489,168
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)		\$1,394,491
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment		\$0
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment		\$0
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration		\$0		Number of Faculty not Hired		0.00
B. Growth Rates: * 1.93% for FTES and * 1.93% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost		\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment		\$0
1. Regular Growth Revenue Cap	\$372,224			A3. Net State General Apportionment		\$0
2. Actual Growth (Decline)	-\$1,590,881			B. Apprenticeship Allowance.		
3. Funded Growth (Decline)		-\$1,590,881		Base Hours		0
D. M & O Growth Revenue.				Actual Hours		0
1. Regular Growth Revenue Cap	\$112,804			Funded Hours		0 X \$4.86
2. Actual Growth (Decline)	\$112,804					
3. Funded Growth (Decline)		\$112,804				
E. Total Growth/Restoration(decline) Revenue		-\$1,478,077				
IV. Program Improvement (T5-58775).						
A. Equalization Allocation (a)			\$0			
B. Equalization Allocation (b)			\$0			
C. General Allocation			\$0			
D. Total Program Improvement			\$0			

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	2,653.24	0.00	2,694.18	2,694.18	\$22,686,601	\$23,212,841
New Credit Enrollment	2,932	0	2,912	2,912	Percent of Standard	
Continuing Credit Enrollment	4,508	0	4,949	4,949		
Noncredit FTES	83.88	0.00	89.15	89.15		
Gross Square Footage	216,544	N/A	236,544	235,100	District:	Base Year Pgm. Imp.
Leased Space FTES	578.01	N/A	628.40	624.76	Statewide Avg:	55.04% 55.22% 55.22%
						54.21% 54.44% 54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$12,639,542	A. Current Year Decline	\$0
1. Credit Base Revenue	\$10,910,919			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$153,876			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$1,574,747			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$12,980,803
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$12,843,485
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$12,843,485
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$5,273,742
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$483,480
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$7,086,263
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$7,086,263
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 2.33% for FTES and * 2.17% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$342,796			A3. Net State General Apportionment	\$7,086,263
2. Actual Growth (Decline)	\$207,093			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$207,093	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$134,168			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$144,607				
3. Funded Growth (Decline)			\$134,168		
E. Total Growth/Restoration(decline) Revenue			\$341,261		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
MERCED COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	7,242.22	0.00	7,343.64	7,343.64	\$52,040,580	\$52,588,475	
New Credit Enrollment	4,908	0	4,574	4,574	Percent of Standard		
Continuing Credit Enrollment	8,824	0	8,866	8,866			
Noncredit FTES	1,688.91	0.00	1,709.97	1,709.97			
Gross Square Footage	392,077	N/A	392,077	392,077	District:	Base Year	53.50%
Leased Space FTES	1,162.94	N/A	1,639.29	1,368.75	Statewide Avg:	54.21%	54.44%
							54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$30,940,977		A. Current Year Decline	\$0
1. Credit Base Revenue	\$24,958,944			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$3,098,283			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$2,883,750			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$31,287,581
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$30,956,603
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$30,956,603
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0133		B. Less Property Tax Revenue	\$10,745,324
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$1,431,817
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$18,779,462
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$18,779,462
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.40
B. Growth Rates: * 1.99% for FTES and * 1.99% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	-\$23,014
1. Regular Growth Revenue Cap	\$549,357			A3. Net State General Apportionment	\$18,756,448
2. Actual Growth (Decline)	\$289,141			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$289,141		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$57,463			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$132,999				
3. Funded Growth (Decline)		\$57,463			
E. Total Growth/Restoration(decline) Revenue		\$346,604			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)		\$0			
B. Equalization Allocation (b)		\$0			
C. General Allocation		\$0			
D. Total Program Improvement		\$0			

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
MIRA COSTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	6,407.88	0.00	6,345.97	6,345.97	\$47,502,934	\$47,432,439	
New Credit Enrollment	7,193	0	6,429	6,429	Percent of Standard		
Continuing Credit Enrollment	7,922	0	9,339	9,339			
Noncredit FTES	1,296.88	0.00	1,100.53	1,100.53			
Gross Square Footage	395,390	N/A	424,251	407,172	District:	Base Year	57.16%
Leased Space FTES	5.99	N/A	1.78	1.78	Statewide Avg:	54.21%	54.44%
							57.16%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue		\$29,533,249		A. Current Year Decline		\$475,945	
1. Credit Base Revenue	\$24,571,789			B. 2002-03 Decline		\$0	
2. Noncredit Base Revenue	\$2,379,110			C. 2001-02 Decline		\$0	
3. M & O Base Revenue	\$2,582,350			D. Total Budget Stability		\$475,945	
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$29,608,974		
2. 2001-02 Decline	\$0			B. Deficit Factor	1.00000000		
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$29,608,974		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$29,608,974		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$49,252,676		
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$3,079,381		
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$0		
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$0		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00		
B. Growth Rates: * 2.93% for FTES and * 2.93% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$723,625			A3. Net State General Apportionment	\$0		
2. Actual Growth (Decline)	-\$475,945			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		-\$475,945		Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	153,233		
1. Regular Growth Revenue Cap	\$75,725			Funded Hours	139,321 X \$4.86	\$677,100	
2. Actual Growth (Decline)	\$187,197						
3. Funded Growth (Decline)		\$75,725					
E. Total Growth/Restoration(decline) Revenue		-\$400,220					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	5,900.48	0.00	5,996.03	5,996.03	\$43,969,105	\$45,407,284
New Credit Enrollment	5,900	0	5,421	5,421	Percent of Standard	
Continuing Credit Enrollment	8,328	0	8,647	8,647		
Noncredit FTES	2,679.19	0.00	2,769.85	2,769.85		
Gross Square Footage	359,708	N/A	442,286	442,286	District:	Base Year Pgm. Imp.
Leased Space FTES	35.46	N/A	34.04	34.04	Statewide Avg:	53.34% 53.39% 53.39%
						54.21% 54.44% 54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$28,367,979		A. Current Year Decline	\$0
1. Credit Base Revenue	\$21,095,356			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$4,914,939			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$2,357,684			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$29,323,548
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$29,013,347
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$29,013,347
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0164		B. Less Property Tax Revenue	\$16,139,673
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$1,365,508
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$11,508,166
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$11,508,166
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.86% for FTES and * 1.86% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$474,600			A3. Net State General Apportionment	\$11,508,166
2. Actual Growth (Decline)	\$416,986			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$416,986		Base Hours	65,053
D. M & O Growth Revenue.				Actual Hours	40,608
1. Regular Growth Revenue Cap	\$539,259			Funded Hours	40,608 X \$4.86
2. Actual Growth (Decline)	\$538,583				\$197,355
3. Funded Growth (Decline)		\$538,583			
E. Total Growth/Restoration(decline) Revenue		\$955,569			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	19,401.33	0.00	19,897.87	19,784.78	\$134,463,469	\$137,221,265	
New Credit Enrollment	12,856	0	12,389	12,389	Percent of Standard		
Continuing Credit Enrollment	20,787	0	24,446	23,613			
Noncredit FTES	4,387.01	0.00	4,251.07	4,251.07			
Gross Square Footage	1,208,417	N/A	1,207,356	1,207,356	District:	Base Year	53.40%
Leased Space FTES	423.73	N/A	427.28	427.28	Statewide Avg:	54.21%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$79,853,264		A. Current Year Decline	\$0
1. Credit Base Revenue	\$63,799,809			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$8,047,914			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$8,005,541			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$81,100,221
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$80,242,296
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$80,242,296
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0152		B. Less Property Tax Revenue	\$35,701,529
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$5,280,115
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$39,260,652
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$39,260,652
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.74% for FTES and * 1.74% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,252,892			A3. Net State General Apportionment	\$39,260,652
2. Actual Growth (Decline)	\$1,722,252			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,252,892		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$139,105			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$5,935				
3. Funded Growth (Decline)		-\$5,935			
E. Total Growth/Restoration(decline) Revenue		\$1,246,957			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard				
				Funded **	Base Standard	Current Year Standard	After Pgm Imp.	
Credit FTES	7,456.50	0.00	7,629.93	7,629.93	\$53,226,176	\$54,405,553		
New Credit Enrollment	7,256	0	7,312	7,312	Percent of Standard			
Continuing Credit Enrollment	9,406	0	10,287	10,287				
Noncredit FTES	310.19	0.00	340.21	340.21				
Gross Square Footage	318,595	N/A	321,955	321,955	District:	Base	Current	
Leased Space FTES	1,013.56	N/A	896.73	896.73	Statewide Avg:	Year	After	
						53.96%	54.01%	54.01%
						54.21%	54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$29,287,515		A. Current Year Decline	\$0
1. Credit Base Revenue	\$26,356,043			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$569,040			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$2,362,432			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$30,009,814
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$29,692,353
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$29,692,353
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0048		B. Less Property Tax Revenue	\$13,550,631
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$1,977,792
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$14,163,930
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$14,163,930
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 5.03% for FTES and * 5.03% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,316,928			A3. Net State General Apportionment	\$14,163,930
2. Actual Growth (Decline)	\$732,988			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$732,988		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$118,859			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$10,689				
3. Funded Growth (Decline)		-\$10,689			
E. Total Growth/Restoration(decline) Revenue		\$722,299			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
NAPA VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	5,027.01	0.00	5,111.71	5,111.71	\$38,997,691	\$39,146,655	
New Credit Enrollment	4,892	0	4,631	4,631	Percent of Standard		
Continuing Credit Enrollment	6,329	0	7,429	7,429			
Noncredit FTES	767.37	0.00	770.95	770.95			
Gross Square Footage	355,056	N/A	358,478	358,478	District:	Base Year	53.13% 53.16%
Leased Space FTES	1,641.48	N/A	511.69	511.69	Statewide Avg:	54.21%	54.44% 54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$22,126,957		A. Current Year Decline	\$0
1. Credit Base Revenue	\$17,943,498			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$1,407,731			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$2,775,728			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$22,226,421
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$21,991,297
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$21,991,297
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0204		B. Less Property Tax Revenue	\$17,705,218
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$1,336,824
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$2,949,255
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$2,949,255
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.17% for FTES and * 0.64% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$392,848			A3. Net State General Apportionment	\$2,949,255
2. Actual Growth (Decline)	\$392,570			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$392,570		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$17,608			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$293,106				
3. Funded Growth (Decline)		-\$293,106			
E. Total Growth/Restoration(decline) Revenue		\$99,464			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	26,545.23	0.00	26,065.50	26,065.50	\$186,960,081	\$184,599,578	
New Credit Enrollment	20,143	0	19,192	19,192	Percent of Standard		
Continuing Credit Enrollment	28,433	0	29,226	29,226			
Noncredit FTES	6,638.15	0.00	6,655.17	6,655.17			
Gross Square Footage	1,633,211	N/A	1,681,223	1,673,973	District:	Base Year	53.36%
Leased Space FTES	3,076.47	N/A	2,919.69	2,919.69	Statewide Avg:	54.21%	54.44%
							53.83%
							53.83%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$111,931,311	A. Current Year Decline			\$578,480
1. Credit Base Revenue	\$88,234,919			B. 2002-03 Decline			\$0
2. Noncredit Base Revenue	\$12,177,601			C. 2001-02 Decline			\$0
3. M & O Base Revenue	\$11,518,791			D. Total Budget Stability			\$578,480
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 2000-01 Decline	\$0			A. Total Computational Revenue			\$112,153,585
2. 2001-02 Decline	\$0			B. Deficit Factor			0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue			\$110,967,160
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			0.00%	A. Total Available General Revenue			\$110,967,160
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0160	B. Less Property Tax Revenue			\$71,024,761
C. Effective District Credit COLA Rate			0.00%	C. Less Student Enrollment Fees(98%)			\$7,167,477
D. Credit Base Cost-of-Living Adjustment			\$0	D. State General Apportionment			\$32,774,922
E. Noncredit Base Cost-of-Living Adjustment			\$0	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$0	A1. State General Apportionment			\$32,774,922
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired			6.80
B. Growth Rates: * 1.93% for FTES and * 1.93% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost			\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment			-\$391,238
1. Regular Growth Revenue Cap	\$1,935,385			A3. Net State General Apportionment			\$32,383,684
2. Actual Growth (Decline)	-\$578,480			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			-\$578,480	Base Hours			6,092
D. M & O Growth Revenue.				Actual Hours			3,952
1. Regular Growth Revenue Cap	\$222,274			Funded Hours			3,952 X \$4.86
2. Actual Growth (Decline)	\$269,597						\$19,207
3. Funded Growth (Decline)			\$222,274				
E. Total Growth/Restoration(decline) Revenue			-\$356,206				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
OHLONE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	7,866.43	0.00	7,973.33	7,973.33	\$56,065,767	\$56,607,921	
New Credit Enrollment	5,593	0	6,183	6,183	Percent of Standard		
Continuing Credit Enrollment	9,327	0	8,993	8,993			
Noncredit FTES	140.43	0.00	100.45	100.45			
Gross Square Footage	464,692	N/A	452,554	452,554	District:	Base Year	53.55%
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.21%	54.44%
							53.58%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$30,278,473		A. Current Year Decline	\$0
1. Credit Base Revenue	\$26,987,851			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$257,617			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$3,033,005			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$30,514,766
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$30,191,963
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$30,191,963
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0124		B. Less Property Tax Revenue	\$15,237,343
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$2,147,001
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$12,807,619
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$12,807,619
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	3.00
B. Growth Rates: * 1.79% for FTES and * 1.79% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	-\$172,605
1. Regular Growth Revenue Cap	\$478,512			A3. Net State General Apportionment	\$12,635,014
2. Actual Growth (Decline)	\$315,517			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$315,517		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$54,291			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$79,224				
3. Funded Growth (Decline)		-\$79,224			
E. Total Growth/Restoration(decline) Revenue		\$236,293			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
PALO VERDE COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	1,665.22	0.00	1,512.54	1,512.54	\$14,760,600	\$15,292,113	
New Credit Enrollment	746	0	3,899	3,745	Percent of Standard		
Continuing Credit Enrollment	1,181	0	2,633	2,562			
Noncredit FTES	201.26	0.00	124.78	124.78			
Gross Square Footage	95,526	N/A	95,526	95,526	District:	Base Year	56.55% 57.95%
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.21%	54.44% 54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$8,716,617	A. Current Year Decline	\$0
1. Credit Base Revenue	\$7,723,918			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$369,209			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$623,490			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$9,090,716
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$8,994,549
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$8,994,549
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$1,011,229
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$270,420
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$7,712,900
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$7,712,900
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 4.03% for FTES and * 1.21% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$374,099			A3. Net State General Apportionment	\$7,712,900
2. Actual Growth (Decline)	\$428,538			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$374,099	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$7,533			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$0				
3. Funded Growth (Decline)			\$0		
E. Total Growth/Restoration(decline) Revenue			\$374,099		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
PALOMAR COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District				Credit Program-Based Funding Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard	Percent of Standard
Credit FTES	16,725.43	0.00	16,981.15	16,981.15	\$113,117,225	\$115,218,574	
New Credit Enrollment	14,053	0	12,705	12,705	Percent of Standard		
Continuing Credit Enrollment	19,202	0	22,498	22,498			
Noncredit FTES	1,545.22	0.00	1,798.25	1,798.25			
Gross Square Footage	635,018	N/A	646,493	642,744	District:	Base	Current
Leased Space FTES	1,223.27	N/A	1,590.41	1,470.45	Statewide Avg:	Year	After
						54.43%	Pgm Imp.
						54.21%	54.43%
						54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$64,408,608		A. Current Year Decline	\$0
1. Credit Base Revenue	\$57,087,672			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$2,834,686			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$4,486,250			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$66,011,968
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$65,313,655
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$65,313,655
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$39,113,444
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$5,498,071
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$20,702,140
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$20,702,140
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.66% for FTES and * 2.66% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,563,469			A3. Net State General Apportionment	\$20,702,140
2. Actual Growth (Decline)	\$1,483,921			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,483,921		Base Hours	186,789
D. M & O Growth Revenue.				Actual Hours	221,760
1. Regular Growth Revenue Cap	\$119,439			Funded Hours	218,585 X \$4.86
2. Actual Growth (Decline)	\$177,403				\$1,062,323
3. Funded Growth (Decline)		\$119,439			
E. Total Growth/Restoration(decline) Revenue		\$1,603,360			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
PASADENA AREA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard				
					Base Standard	Current Year Standard	After Pgm Imp.		
Credit FTES	19,402.25	0.00	20,056.97	19,582.13	\$131,282,534	\$132,473,961			
New Credit Enrollment	12,136	0	11,950	11,950	Percent of Standard				
Continuing Credit Enrollment	18,683	0	22,047	19,607					
Noncredit FTES	2,020.72	0.00	1,965.10	1,965.10					
Gross Square Footage	1,028,053	N/A	1,028,053	1,028,053	District:	Base Year	54.07%		
Leased Space FTES	125.63	N/A	117.92	117.92	Statewide Avg:	54.21%	54.44%		
<table border="0" style="width:100%"> <tr> <td style="width:50%"> <p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$74,684,950</p> <p> 1. Credit Base Revenue \$64,232,875</p> <p> 2. Noncredit Base Revenue \$3,706,985</p> <p> 3. M & O Base Revenue \$6,745,090</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0027</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 0.81% for FTES and * 0.81% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$546,138</p> <p> 2. Actual Growth (Decline) \$2,352,054</p> <p> 3. Funded Growth (Decline) \$546,138</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$54,760</p> <p> 2. Actual Growth (Decline) -\$2,153</p> <p> 3. Funded Growth (Decline) -\$2,153</p> <p>E. Total Growth/Restoration(decline) Revenue \$543,985</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p> </td> <td style="width:50%"> <p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$75,228,935</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$74,433,120</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$74,433,120</p> <p>B. Less Property Tax Revenue \$32,000,336</p> <p>C. Less Student Enrollment Fees(98%) \$4,966,208</p> <p>D. State General Apportionment \$37,466,576</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$37,466,576</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$37,466,576</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p> </td> </tr> </table>								<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$74,684,950</p> <p> 1. Credit Base Revenue \$64,232,875</p> <p> 2. Noncredit Base Revenue \$3,706,985</p> <p> 3. M & O Base Revenue \$6,745,090</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0027</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 0.81% for FTES and * 0.81% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$546,138</p> <p> 2. Actual Growth (Decline) \$2,352,054</p> <p> 3. Funded Growth (Decline) \$546,138</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$54,760</p> <p> 2. Actual Growth (Decline) -\$2,153</p> <p> 3. Funded Growth (Decline) -\$2,153</p> <p>E. Total Growth/Restoration(decline) Revenue \$543,985</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p>	<p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$75,228,935</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$74,433,120</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$74,433,120</p> <p>B. Less Property Tax Revenue \$32,000,336</p> <p>C. Less Student Enrollment Fees(98%) \$4,966,208</p> <p>D. State General Apportionment \$37,466,576</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$37,466,576</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$37,466,576</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p>
<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$74,684,950</p> <p> 1. Credit Base Revenue \$64,232,875</p> <p> 2. Noncredit Base Revenue \$3,706,985</p> <p> 3. M & O Base Revenue \$6,745,090</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0027</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 0.81% for FTES and * 0.81% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$546,138</p> <p> 2. Actual Growth (Decline) \$2,352,054</p> <p> 3. Funded Growth (Decline) \$546,138</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$54,760</p> <p> 2. Actual Growth (Decline) -\$2,153</p> <p> 3. Funded Growth (Decline) -\$2,153</p> <p>E. Total Growth/Restoration(decline) Revenue \$543,985</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p>	<p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$75,228,935</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$74,433,120</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$74,433,120</p> <p>B. Less Property Tax Revenue \$32,000,336</p> <p>C. Less Student Enrollment Fees(98%) \$4,966,208</p> <p>D. State General Apportionment \$37,466,576</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$37,466,576</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$37,466,576</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p>								

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
PERALTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures					District Credit Program-Based Funding Standard			
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard	Percent of Standard	Current Year Pgm. Imp.
Credit FTES	16,480.95	0.00	18,180.00	16,655.18	\$129,244,105	\$130,221,279		
New Credit Enrollment	21,106	0	22,508	21,020				
Continuing Credit Enrollment	19,799	0	24,658	20,297				
Noncredit FTES	219.34	0.00	255.69	210.66				
Gross Square Footage	1,307,643	N/A	1,307,643	1,307,643	District:	Base	53.98%	53.98%
Leased Space FTES	1,119.14	N/A	907.55	907.55	Statewide Avg:	54.21%	54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$70,163,398	A. Current Year Decline	\$0
1. Credit Base Revenue	\$60,913,680			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$402,376			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$8,847,342			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$70,674,484
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$69,926,849
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$69,926,849
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0044		B. Less Property Tax Revenue	\$32,266,770
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$3,679,316
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$33,980,763
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$33,980,763
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 0.98% for FTES and * 0.98% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$570,163			A3. Net State General Apportionment	\$33,980,763
2. Actual Growth (Decline)	\$6,228,430			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$570,163	Base Hours	16,680
D. M & O Growth Revenue.				Actual Hours	13,539
1. Regular Growth Revenue Cap	\$87,099			Funded Hours	13,539 X \$4.86
2. Actual Growth (Decline)	-\$59,077				\$65,800
3. Funded Growth (Decline)			-\$59,077		
E. Total Growth/Restoration(decline) Revenue			\$511,086		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	20,232.33	0.00	19,849.86	19,849.86	\$147,246,682	\$145,002,844	
New Credit Enrollment	22,052	0	19,807	19,807	Percent of Standard		
Continuing Credit Enrollment	33,239	0	36,484	36,484			
Noncredit FTES	8,884.21	0.00	8,953.72	8,953.72			
Gross Square Footage	775,196	N/A	775,196	775,196	District:	Base Year	54.08%
Leased Space FTES	9,940.68	N/A	9,450.27	9,450.27	Statewide Avg:	54.21%	54.44%
							54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$95,932,867		A. Current Year Decline	\$0
1. Credit Base Revenue	\$71,799,781			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$16,297,970			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$7,835,116			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$95,795,943
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$94,782,558
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$94,782,558
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0024		B. Less Property Tax Revenue	\$62,876,599
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$4,369,192
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$27,536,767
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$27,536,767
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.37% for FTES and * 2.37% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,046,462			A3. Net State General Apportionment	\$27,536,767
2. Actual Growth (Decline)	\$0			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$0		\$0	Base Hours	390,420
D. M & O Growth Revenue.				Actual Hours	420,828
1. Regular Growth Revenue Cap	\$185,290			Funded Hours	418,067 X \$4.86
2. Actual Growth (Decline)	-\$136,924				\$2,031,806
3. Funded Growth (Decline)	-\$136,924				
E. Total Growth/Restoration(decline) Revenue	-\$136,924				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
REDWOODS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard			
				Funded **	Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	5,623.75	0.00	5,517.91	5,517.91	\$42,706,589	\$42,202,783	
New Credit Enrollment	4,661	0	3,904	3,904	Percent of Standard		
Continuing Credit Enrollment	5,421	0	6,514	6,514			
Noncredit FTES	1.25	0.00	10.59	10.59			
Gross Square Footage	479,819	N/A	482,024	481,035	District:	Base Year	53.22% 53.77%
Leased Space FTES	194.88	N/A	275.20	239.16	Statewide Avg:	54.21%	54.44% 54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$22,732,470		A. Current Year Decline	\$41,480
1. Credit Base Revenue	\$19,544,028			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$2,293			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$3,186,149			D. Total Budget Stability	\$41,480
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$22,752,767
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$22,512,075
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$22,512,075
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0186		B. Less Property Tax Revenue	\$9,952,782
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$947,275
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$11,612,018
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$11,612,018
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	1.10
B. Growth Rates: * 1.13% for FTES and * 0.64% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	-\$63,289
1. Regular Growth Revenue Cap	\$334,021			A3. Net State General Apportionment	\$11,548,729
2. Actual Growth (Decline)	-\$41,480			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			-\$41,480	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$20,297			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$36,817				
3. Funded Growth (Decline)			\$20,297		
E. Total Growth/Restoration(decline) Revenue			-\$21,183		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
RIO HONDO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	10,605.72	0.00	11,905.39	10,937.58	\$74,489,049	\$76,241,728	
New Credit Enrollment	10,613	0	9,973	9,973	Percent of Standard		
Continuing Credit Enrollment	13,003	0	15,179	13,559			
Noncredit FTES	623.43	0.00	746.56	654.87			
Gross Square Footage	544,610	N/A	543,877	543,877	District:	Base Year	54.74%
Leased Space FTES	15.94	N/A	0.00	0.00	Statewide Avg:	54.21%	54.44%
							54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$41,916,281		A. Current Year Decline	\$0
1. Credit Base Revenue	\$37,213,533			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$1,143,675			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$3,559,073			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$42,924,076
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$42,470,000
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$42,470,000
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$16,850,523
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$2,371,547
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$23,247,930
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$23,247,930
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.74% for FTES and * 2.74% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,017,030			A3. Net State General Apportionment	\$23,247,930
2. Actual Growth (Decline)	\$4,344,517			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,017,030		Base Hours	284,295
D. M & O Growth Revenue.				Actual Hours	308,760
1. Regular Growth Revenue Cap	\$97,486			Funded Hours	306,539 X \$4.86
2. Actual Growth (Decline)	-\$9,235				\$1,489,780
3. Funded Growth (Decline)		-\$9,235			
E. Total Growth/Restoration(decline) Revenue		\$1,007,795			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
RIVERSIDE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	21,468.29	0.00	22,831.62	21,944.38	\$142,872.088	\$146,937,553	
New Credit Enrollment	16,260	0	16,325	16,283	Percent of Standard		
Continuing Credit Enrollment	23,375	0	26,684	24,531			
Noncredit FTES	154.38	0.00	169.39	159.62			
Gross Square Footage	779,534	N/A	887,768	887,768	District:	Base Year	53.77% 53.78%
Leased Space FTES	734.44	N/A	315.79	315.79	Statewide Avg:	54.21% 54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$77,105,946	A. Current Year Decline	\$0
1. Credit Base Revenue	\$71,529,727			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$283,209			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$5,293,010			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$79,319,385
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$78,480,299
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$78,480,299
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0082		B. Less Property Tax Revenue	\$41,875,994
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$5,963,131
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$30,641,174
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$30,641,174
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 2.27% for FTES and * 2.27% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,623,895			A3. Net State General Apportionment	\$30,641,174
2. Actual Growth (Decline)	\$4,650,217			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$1,623,895	Base Hours	7,699
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$711,179			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$589,544				
3. Funded Growth (Decline)			\$589,544		
E. Total Growth/Restoration(decline) Revenue			\$2,213,439		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base		Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
						Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	13,671.92	0.00	0.00	13,956.76	13,874.12	\$98,727,984	\$100,190,205	
New Credit Enrollment	12,416	0	0	11,710	11,602	Percent of Standard		
Continuing Credit Enrollment	14,612	0	0	16,914	16,246		Current	
Noncredit FTES	13.80	0.00	0.00	48.19	38.21		Year	
Gross Square Footage	861,092	N/A	N/A	912,011	891,338	District:	53.22%	53.25%
Leased Space FTES	1,103.76	N/A	N/A	746.71	746.71	Statewide Avg:	54.21%	54.44%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).		
A. Total Base Revenue			\$52,563,960		A. Current Year Decline		\$0
1. Credit Base Revenue	\$46,610,196				B. 2002-03 Decline		\$0
2. Noncredit Base Revenue	\$25,316				C. 2001-02 Decline		\$0
3. M & O Base Revenue	\$5,928,448				D. Total Budget Stability		\$0
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).		
1. 2000-01 Decline	\$0				A. Total Computational Revenue	\$53,417,937	
2. 2001-02 Decline	\$0				B. Deficit Factor	0.98942142	
3. 2002-03 Decline	\$0				C. Total Available General Revenue	\$52,852,851	
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).		
A. Statewide Cost-of-Living Adjustment			0.00%		A. Total Available General Revenue	\$52,852,851	
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0187		B. Less Property Tax Revenue	\$25,111,283	
C. Effective District Credit COLA Rate			0.00%		C. Less Student Enrollment Fees(98%)	\$2,578,688	
D. Credit Base Cost-of-Living Adjustment			\$0		D. State General Apportionment	\$25,162,880	
E. Noncredit Base Cost-of-Living Adjustment			\$0		VIII. Other Allowances and Total Apportionments.		
F. Total Base Cost-of-Living Adjustment			\$0		A1. State General Apportionment	\$25,162,880	
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).		
A. Actual Restoration			\$0		Number of Faculty not Hired	0.00	
B. Growth Rates: * 1.65% for FTES and * 1.65% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost	\$57,535	
C. Growth Revenue Exclusive of M & O.					Full-Time Faculty Adjustment	\$0	
1. Regular Growth Revenue Cap	\$756,256				A3. Net State General Apportionment	\$25,162,880	
2. Actual Growth (Decline)	\$1,149,089				B. Apprenticeship Allowance.		
3. Funded Growth (Decline)	\$756,256				Base Hours	0	
D. M & O Growth Revenue.					Actual Hours	0	
1. Regular Growth Revenue Cap	\$97,721				Funded Hours	0 X \$4.86	\$0
2. Actual Growth (Decline)	\$232,654						
3. Funded Growth (Decline)	\$97,721						
E. Total Growth/Restoration(decline) Revenue	\$853,977						
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)				\$0			
B. Equalization Allocation (b)				\$0			
C. General Allocation				\$0			
D. Total Program Improvement				\$0			

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SAN DIEGO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	27,892.32	0.00	29,550.15	29,543.54	\$204,113,648	\$215,199,680	
New Credit Enrollment	33,807	0	32,988	32,988	Percent of Standard		
Continuing Credit Enrollment	34,244	0	41,122	41,095			
Noncredit FTES	13,449.08	0.00	11,008.93	11,008.93			
Gross Square Footage	1,701,590	N/A	1,739,782	1,710,759	District:	Base Year	53.60%
Leased Space FTES	4,402.33	N/A	5,639.14	4,699.25	Statewide Avg:	54.21%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$134,082,320		A. Current Year Decline	\$0
1. Credit Base Revenue	\$97,074,875			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$24,672,164			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$12,335,281			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$135,617,570
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$134,182,929
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$134,182,929
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0114		B. Less Property Tax Revenue	\$78,368,799
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$7,035,347
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$48,778,783
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$48,778,783
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.16% for FTES and * 1.16% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,392,503			A3. Net State General Apportionment	\$48,778,783
2. Actual Growth (Decline)	\$1,416,624			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,392,503		Base Hours	126,833
D. M & O Growth Revenue.				Actual Hours	127,825
1. Regular Growth Revenue Cap	\$142,747			Funded Hours	127,735 X \$4.86
2. Actual Growth (Decline)	\$594,599				\$620,792
3. Funded Growth (Decline)		\$142,747			
E. Total Growth/Restoration(decline) Revenue		\$1,535,250			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	22,322.54	0.00	22,971.66	22,712.23	\$161,743,641	\$163,579,110	
New Credit Enrollment	18,529	0	17,153	17,153	Percent of Standard		
Continuing Credit Enrollment	24,647	0	28,012	26,667			
Noncredit FTES	13,279.12	0.00	12,959.43	12,959.43			
Gross Square Footage	1,506,294	N/A	1,506,294	1,506,294	District:	Base Year	59.02% 58.96%
Leased Space FTES	8,913.44	N/A	8,113.93	8,113.93	Statewide Avg:	54.21% 54.44%	58.96% 54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$119,814,835		A. Current Year Decline	\$0
1. Credit Base Revenue	\$83,134,340			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$24,360,375			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$12,320,120			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$120,223,437
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$118,951,644
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$118,951,644
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$52,775,195
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$5,915,389
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$60,261,060
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$60,261,060
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 0.64% for FTES and * 0.64% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$631,828			A3. Net State General Apportionment	\$60,261,060
2. Actual Growth (Decline)	\$1,620,333			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$631,828		Base Hours	88,173
D. M & O Growth Revenue.				Actual Hours	90,575
1. Regular Growth Revenue Cap	\$78,769			Funded Hours	90.357 X \$4.86
2. Actual Growth (Decline)	-\$223,226				\$439,135
3. Funded Growth (Decline)		-\$223,226			
E. Total Growth/Restoration(decline) Revenue		\$408,602			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard				
					Base Standard	Current Year Standard	After Pgm Imp.		
Credit FTES	14,002.71	0.00	14,494.61	14,308.79	\$96,386,530	\$98,427,050			
New Credit Enrollment	8,171	0	7,301	7,301	Percent of Standard				
Continuing Credit Enrollment	15,058	0	17,784	16,754		Current			
Noncredit FTES	934.53	0.00	823.56	823.56		Year			
Gross Square Footage	824,150	N/A	848,258	838,165	District:	54.59%	54.58%		
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.21%	54.44%		
<table border="0" style="width:100%"> <tr> <td style="width:50%"> <p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$54,333,432</p> <p> 1. Credit Base Revenue \$47,239,892</p> <p> 2. Noncredit Base Revenue \$1,714,383</p> <p> 3. M & O Base Revenue \$5,379,157</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 1.70% for FTES and * 1.70% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$811,197</p> <p> 2. Actual Growth (Decline) \$1,529,570</p> <p> 3. Funded Growth (Decline) \$811,197</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$91,474</p> <p> 2. Actual Growth (Decline) \$157,351</p> <p> 3. Funded Growth (Decline) \$91,474</p> <p>E. Total Growth/Restoration(decline) Revenue \$902,671</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p> </td> <td style="width:50%"> <p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$55,236,103</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$54,651,784</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$54,651,784</p> <p>B. Less Property Tax Revenue \$31,543,203</p> <p>C. Less Student Enrollment Fees(98%) \$3,106,706</p> <p>D. State General Apportionment \$20,001,875</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$20,001,875</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025). Number of Faculty not Hired 0.00 Statewide Average Replacement Cost \$57,535 Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$20,001,875</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 51,603</p> <p> Actual Hours 62,612</p> <p> Funded Hours 61,612 X \$4.86 \$299,434</p> </td> </tr> </table>								<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$54,333,432</p> <p> 1. Credit Base Revenue \$47,239,892</p> <p> 2. Noncredit Base Revenue \$1,714,383</p> <p> 3. M & O Base Revenue \$5,379,157</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 1.70% for FTES and * 1.70% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$811,197</p> <p> 2. Actual Growth (Decline) \$1,529,570</p> <p> 3. Funded Growth (Decline) \$811,197</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$91,474</p> <p> 2. Actual Growth (Decline) \$157,351</p> <p> 3. Funded Growth (Decline) \$91,474</p> <p>E. Total Growth/Restoration(decline) Revenue \$902,671</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p>	<p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$55,236,103</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$54,651,784</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$54,651,784</p> <p>B. Less Property Tax Revenue \$31,543,203</p> <p>C. Less Student Enrollment Fees(98%) \$3,106,706</p> <p>D. State General Apportionment \$20,001,875</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$20,001,875</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025). Number of Faculty not Hired 0.00 Statewide Average Replacement Cost \$57,535 Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$20,001,875</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 51,603</p> <p> Actual Hours 62,612</p> <p> Funded Hours 61,612 X \$4.86 \$299,434</p>
<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$54,333,432</p> <p> 1. Credit Base Revenue \$47,239,892</p> <p> 2. Noncredit Base Revenue \$1,714,383</p> <p> 3. M & O Base Revenue \$5,379,157</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 1.70% for FTES and * 1.70% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$811,197</p> <p> 2. Actual Growth (Decline) \$1,529,570</p> <p> 3. Funded Growth (Decline) \$811,197</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$91,474</p> <p> 2. Actual Growth (Decline) \$157,351</p> <p> 3. Funded Growth (Decline) \$91,474</p> <p>E. Total Growth/Restoration(decline) Revenue \$902,671</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p>	<p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$55,236,103</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$54,651,784</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$54,651,784</p> <p>B. Less Property Tax Revenue \$31,543,203</p> <p>C. Less Student Enrollment Fees(98%) \$3,106,706</p> <p>D. State General Apportionment \$20,001,875</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$20,001,875</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025). Number of Faculty not Hired 0.00 Statewide Average Replacement Cost \$57,535 Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$20,001,875</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 51,603</p> <p> Actual Hours 62,612</p> <p> Funded Hours 61,612 X \$4.86 \$299,434</p>								

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base		Actual	Funded **	District Credit Program-Based Funding Standard		
	Restored	0.00			Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	14,330.03	0.00	14,498.12	14,498.12	\$104,724,194	\$105,888,702	
New Credit Enrollment	13,609	0	12,942	12,942	Percent of Standard		
Continuing Credit Enrollment	17,875	0	18,827	18,827		Current	
Noncredit FTES	185.75	0.00	134.88	134.88		Year	
Gross Square Footage	999,792	N/A	1,081,670	1,016,261	District:	53.87%	53.87%
Leased Space FTES	47.93	N/A	47.93	47.93	Statewide Avg:	54.21%	54.44%
<hr/>							
I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue		\$56,755,157		A. Current Year Decline		\$0	
1. Credit Base Revenue	\$49,875,462			B. 2002-03 Decline		\$0	
2. Noncredit Base Revenue	\$340,756			C. 2001-02 Decline		\$0	
3. M & O Base Revenue	\$6,538,939			D. Total Budget Stability		\$0	
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$57,293,955		
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142		
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$56,687,867		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$56,687,867		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0064		B. Less Property Tax Revenue	\$48,338,528		
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees (98%)	\$2,191,558		
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$6,157,781		
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$6,157,781		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00		
B. Growth Rates: * 1.64% for FTES and * 1.64% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$801,814			A3. Net State General Apportionment	\$6,157,781		
2. Actual Growth (Decline)	\$431,307			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$431,307		Base Hours	12,883		
D. M & O Growth Revenue.				Actual Hours	4,570		
1. Regular Growth Revenue Cap	\$107,491			Funded Hours	4,570 X \$4.86	\$22,210	
2. Actual Growth (Decline)	\$534,410						
3. Funded Growth (Decline)		\$107,491					
E. Total Growth/Restoration(decline) Revenue		\$538,798					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	8,632.50	0.00	8,887.10	8,887.10	\$61,476,153	\$63,224,543	
New Credit Enrollment	5,948	0	5,938	5,938	Percent of Standard		
Continuing Credit Enrollment	8,086	0	9,695	9,695			
Noncredit FTES	202.24	0.00	215.03	215.03			
Gross Square Footage	592,088	N/A	587,528	587,528	District:	Base Year	53.78%
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.21%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$33,430,016		A. Current Year Decline	\$0
1. Credit Base Revenue	\$29,194,501			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$371,007			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$3,864,508			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$34,447,531
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$34,083,125
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$34,083,125
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0081		B. Less Property Tax Revenue	\$24,604,919
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$2,450,545
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$7,027,661
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$7,027,661
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 3.63% for FTES and * 3.63% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,051,227			A3. Net State General Apportionment	\$7,027,661
2. Actual Growth (Decline)	\$1,047,277			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,047,277		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$140,329			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$29,762				
3. Funded Growth (Decline)		-\$29,762			
E. Total Growth/Restoration(decline) Revenue		\$1,017,515			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SAN MATEO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After Pgm Imp.
Credit FTES	19,464.03	0.00	19,800.62	19,800.62	\$139,447,231	\$140,999,324		
New Credit Enrollment	17,329	0	14,972	14,972	Percent of Standard			
Continuing Credit Enrollment	23,090	0	27,794	25,899				
Noncredit FTES	8.86	0.00	43.76	29.70				
Gross Square Footage	1,225,345	N/A	1,255,045	1,241,639	District:	54.13%	54.12%	54.12%
Leased Space FTES	143.80	N/A	107.34	107.34	Statewide Avg:	54.21%	54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$76,187,888	A. Current Year Decline	\$0
1. Credit Base Revenue	\$67,438,422			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$16,254			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$8,037,872			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$77,520,346
2. 2001-02 Decline	\$0			B. Deficit Factor	1.00000000
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$77,520,346
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment			0.00%	A. Total Available General Revenue	\$77,520,346
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0016	B. Less Property Tax Revenue	\$72,612,489
C. Effective District Credit COLA Rate			0.00%	C. Less Student Enrollment Fees(98%)	\$4,907,857
D. Credit Base Cost-of-Living Adjustment			\$0	D. State General Apportionment	\$0
E. Noncredit Base Cost-of-Living Adjustment			\$0	VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment			\$0	A1. State General Apportionment	\$0
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 1.20% for FTES and * 1.20% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,225,355			A3. Net State General Apportionment	\$0
2. Actual Growth (Decline)	\$1,321,488			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$1,225,355	Base Hours	102,945
D. M & O Growth Revenue.				Actual Hours	73,260
1. Regular Growth Revenue Cap	\$151,825			Funded Hours	73,260 X \$4.86
2. Actual Growth (Decline)	\$107,103				\$356,044
3. Funded Growth (Decline)			\$107,103		
E. Total Growth/Restoration(decline) Revenue			\$1,328,618		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	After Pgm Imp.	
Credit FTES	11,441.80	0.00	12,414.88	11,824.72	\$79,515,030	\$81,940,781		
New Credit Enrollment	8,252	0	8,407	8,313	Percent of Standard			
Continuing Credit Enrollment	11,966	0	14,445	12,942				
Noncredit FTES	2,538.92	0.00	2,374.76	2,374.76				
Gross Square Footage	648,815	N/A	654,665	654,665	District:	Base	Current	
Leased Space FTES	492.07	N/A	389.71	389.71	Statewide Avg:	Year	After	
						54.10%	54.12%	54.12%
						54.21%	54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$47,676,057		A. Current Year Decline	\$0
1. Credit Base Revenue	\$38,646,292			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$4,657,617			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$4,372,148			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$48,699,226
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$48,184,058
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$48,184,058
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0021		B. Less Property Tax Revenue	\$17,858,986
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees (98%)	\$3,134,633
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$27,190,439
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$27,190,439
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.38% for FTES and * 2.38% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,013,565			A3. Net State General Apportionment	\$27,190,439
2. Actual Growth (Decline)	\$3,039,819			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)	\$1,013,565			Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$104,329			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$9,604				
3. Funded Growth (Decline)	\$9,604				
E. Total Growth/Restoration(decline) Revenue	\$1,023,169				
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SANTA CLARITA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard				
					Base Standard	Current Year Standard	After Pgm Imp.		
Credit FTES	9,864.02	0.00	10,791.23	10,610.92	\$67,446,503	\$72,378,243			
New Credit Enrollment	7,300	0	8,194	8,020	Percent of Standard				
Continuing Credit Enrollment	10,676	0	12,652	12,268					
Noncredit FTES	139.74	0.00	108.48	108.48					
Gross Square Footage	432,564	N/A	443,239	443,239	District:	Base Year	54.48%		
Leased Space FTES	339.23	N/A	374.80	374.80	Statewide Avg:	54.21%	54.44%		
<table border="0" style="width:100%"> <tr> <td style="width:50%"> <p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$37,002,931</p> <p> 1. Credit Base Revenue \$33,828,558</p> <p> 2. Noncredit Base Revenue \$256,351</p> <p> 3. M & O Base Revenue \$2,918,022</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 7.81% for FTES and * 7.81% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$2,579,248</p> <p> 2. Actual Growth (Decline) \$3,215,761</p> <p> 3. Funded Growth (Decline) \$2,579,248</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$228,096</p> <p> 2. Actual Growth (Decline) \$79,606</p> <p> 3. Funded Growth (Decline) \$79,606</p> <p>E. Total Growth/Restoration(decline) Revenue \$2,658,854</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p> </td> <td style="width:50%"> <p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$39,661,785</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$39,242,220</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$39,242,220</p> <p>B. Less Property Tax Revenue \$16,060,263</p> <p>C. Less Student Enrollment Fees(98%) \$3,197,395</p> <p>D. State General Apportionment \$19,984,562</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$19,984,562</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$19,984,562</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p> </td> </tr> </table>								<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$37,002,931</p> <p> 1. Credit Base Revenue \$33,828,558</p> <p> 2. Noncredit Base Revenue \$256,351</p> <p> 3. M & O Base Revenue \$2,918,022</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 7.81% for FTES and * 7.81% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$2,579,248</p> <p> 2. Actual Growth (Decline) \$3,215,761</p> <p> 3. Funded Growth (Decline) \$2,579,248</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$228,096</p> <p> 2. Actual Growth (Decline) \$79,606</p> <p> 3. Funded Growth (Decline) \$79,606</p> <p>E. Total Growth/Restoration(decline) Revenue \$2,658,854</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p>	<p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$39,661,785</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$39,242,220</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$39,242,220</p> <p>B. Less Property Tax Revenue \$16,060,263</p> <p>C. Less Student Enrollment Fees(98%) \$3,197,395</p> <p>D. State General Apportionment \$19,984,562</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$19,984,562</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$19,984,562</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p>
<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$37,002,931</p> <p> 1. Credit Base Revenue \$33,828,558</p> <p> 2. Noncredit Base Revenue \$256,351</p> <p> 3. M & O Base Revenue \$2,918,022</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 7.81% for FTES and * 7.81% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$2,579,248</p> <p> 2. Actual Growth (Decline) \$3,215,761</p> <p> 3. Funded Growth (Decline) \$2,579,248</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$228,096</p> <p> 2. Actual Growth (Decline) \$79,606</p> <p> 3. Funded Growth (Decline) \$79,606</p> <p>E. Total Growth/Restoration(decline) Revenue \$2,658,854</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p>	<p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$39,661,785</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$39,242,220</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$39,242,220</p> <p>B. Less Property Tax Revenue \$16,060,263</p> <p>C. Less Student Enrollment Fees(98%) \$3,197,395</p> <p>D. State General Apportionment \$19,984,562</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$19,984,562</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$19,984,562</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p>								

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

12/27/04
16:34:41

CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SANTA MONICA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base		Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
						Base Standard	Current Year Standard	After Pgm. Imp.	
Credit FTES	21,528.89	0.00	0.00	15,172.63	15,172.63	\$143,122,074	\$106,946,950		
New Credit Enrollment	13,513	0	0	10,782	10,782	Percent of Standard			
Continuing Credit Enrollment	20,596	0	0	21,703	21,703		Current	After	
Noncredit FTES	962.06	0.00	0.00	554.20	554.20		Year	Pgm. Imp.	
Gross Square Footage	896,772	N/A	N/A	906,164	906,164	District:	53.44%	62.48%	62.48%
Leased Space FTES	1,281.35	N/A	N/A	486.73	486.73	Statewide Avg:	54.21%	54.44%	54.44%

I. Base Revenue (T5-58771).					V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$78,249,765		A. Current Year Decline		\$10,247,802	
1. Credit Base Revenue	\$70,273,966				B. 2002-03 Decline		\$0	
2. Noncredit Base Revenue	\$1,764,887				C. 2001-02 Decline		\$0	
3. M & O Base Revenue	\$6,210,912				D. Total Budget Stability		\$10,247,802	
B. Prior Year Stability Revenue					VI. Retrospective Deficit Mechanism (T5-58779).			
1. 2000-01 Decline	\$0				A. Total Computational Revenue	\$78,089,204		
2. 2001-02 Decline	\$0				B. Deficit Factor	0.98942142		
3. 2002-03 Decline	\$0				C. Total Available General Revenue	\$77,263,131		
II. Inflation Adjustment (T5-58773).					VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		0.00%			A. Total Available General Revenue	\$77,263,131		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0144			B. Less Property Tax Revenue	\$23,580,031		
C. Effective District Credit COLA Rate		0.00%			C. Less Student Enrollment Fees(98%)	\$6,282,099		
D. Credit Base Cost-of-Living Adjustment		\$0			D. State General Apportionment	\$47,401,001		
E. Noncredit Base Cost-of-Living Adjustment		\$0			VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$0			A1. State General Apportionment	\$47,401,001		
III. Growth/Restoration (Decline) Revenue (T5-58774).					A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0		Number of Faculty not Hired	0.00		
B. Growth Rates: * 2.67% for FTES and * 2.67% for other workload. Plus: 0.00% for three year overcap adjustment rate.					Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.					Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$1,926,213				A3. Net State General Apportionment	\$47,401,001		
2. Actual Growth (Decline)	-\$10,247,802				B. Apprenticeship Allowance.			
3. Funded Growth (Decline)	-\$10,247,802				Base Hours	0		
D. M & O Growth Revenue.					Actual Hours	0		
1. Regular Growth Revenue Cap	\$165,526				Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	-\$160,561							
3. Funded Growth (Decline)	-\$160,561							
E. Total Growth/Restoration(decline) Revenue	-\$10,408,363							
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SEQUOIAS COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	8,245.09	0.00	8,275.73	8,275.73	\$57,795,396	\$58,274,514	
New Credit Enrollment	6,449	0	6,126	6,126	Percent of Standard		
Continuing Credit Enrollment	8,917	0	10,204	10,204			
Noncredit FTES	235.67	0.00	235.03	235.03			
Gross Square Footage	410,468	N/A	417,339	417,339	District:	Base Year	53.99%
Leased Space FTES	320.65	N/A	294.21	294.21	Statewide Avg:	54.21%	54.44%
						54.01%	54.01%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$31,634,434		A. Current Year Decline	\$0
1. Credit Base Revenue	\$28,433,485			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$432,333			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$2,768,616			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$31,903,910
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$31,566,412
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$31,566,412
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0042		B. Less Property Tax Revenue	\$12,932,214
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$1,561,258
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$17,072,940
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$17,072,940
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.53% for FTES and * 1.53% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$431,331			A3. Net State General Apportionment	\$17,072,940
2. Actual Growth (Decline)	\$232,012			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$232,012		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$42,502			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$37,464				
3. Funded Growth (Decline)		\$37,464			
E. Total Growth/Restoration(decline) Revenue		\$269,476			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SHASTA-TEHAMA-TRIN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard			
					Base Standard	Current Year Standard	Current	After Pgm Imp.
Credit FTES	7,481.51	0.00	6,902.95	6,902.95	\$55,029,962	\$51,738,263		
New Credit Enrollment	5,783	0	5,247	5,247	Percent of Standard			
Continuing Credit Enrollment	8,757	0	9,785	9,785				
Noncredit FTES	199.92	0.00	273.34	273.34			Base Year	
Gross Square Footage	514,332	N/A	508,282	508,282	District:	53.35%	55.01%	55.01%
Leased Space FTES	1,034.43	N/A	672.51	672.51	Statewide Avg:	54.21%	54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).				
A. Total Base Revenue			\$29,724,635	A. Current Year Decline				\$620,801
1. Credit Base Revenue	\$25,712,066			B. 2002-03 Decline				\$0
2. Noncredit Base Revenue	\$366,751			C. 2001-02 Decline				\$0
3. M & O Base Revenue	\$3,645,818			D. Total Budget Stability				\$620,801
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).				
1. 2000-01 Decline	\$0			A. Total Computational Revenue				\$29,584,097
2. 2001-02 Decline	\$0			B. Deficit Factor				0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue				\$29,271,139
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).				
A. Statewide Cost-of-Living Adjustment			0.00%	A. Total Available General Revenue				\$29,271,139
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0162	B. Less Property Tax Revenue				\$12,777,509
C. Effective District Credit COLA Rate			0.00%	C. Less Student Enrollment Fees(98%)				\$1,616,286
D. Credit Base Cost-of-Living Adjustment			\$0	D. State General Apportionment				\$14,877,344
E. Noncredit Base Cost-of-Living Adjustment			\$0	VIII. Other Allowances and Total Apportionments.				
F. Total Base Cost-of-Living Adjustment			\$0	A1. State General Apportionment				\$14,877,344
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).				
A. Actual Restoration			\$0	Number of Faculty not Hired				0.00
B. Growth Rates: * 1.19% for FTES and * 1.19% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost				\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment				\$0
1. Regular Growth Revenue Cap	\$331,338			A3. Net State General Apportionment				\$14,877,344
2. Actual Growth (Decline)	-\$620,801			B. Apprenticeship Allowance.				
3. Funded Growth (Decline)			-\$620,801	Base Hours				2,240
D. M & O Growth Revenue.				Actual Hours				2,022
1. Regular Growth Revenue Cap	\$43,269			Funded Hours				2.022 X \$4.86
2. Actual Growth (Decline)	-\$140,538							\$9,827
3. Funded Growth (Decline)			-\$140,538					
E. Total Growth/Restoration(decline) Revenue			-\$761,339					
IV. Program Improvement (T5-58775).								
A. Equalization Allocation (a)			\$0					
B. Equalization Allocation (b)			\$0					
C. General Allocation			\$0					
D. Total Program Improvement			\$0					

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SIERRA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District				Credit Program-Based Funding Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	12,902.48	0.00	13,346.98	13,346.98	\$89,594,163	\$92,309,760	
New Credit Enrollment	11,004	0	10,355	10,355	Percent of Standard		
Continuing Credit Enrollment	15,146	0	16,668	16,668		Current	
Noncredit FTES	251.54	0.00	219.25	219.25		Year	
Gross Square Footage	594,991	N/A	604,991	604,991	District:	53.31%	53.34%
Leased Space FTES	1,991.26	N/A	1,850.24	1,850.24	Statewide Avg:	54.21%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$48,227,531		A. Current Year Decline	\$0
1. Credit Base Revenue	\$43,326,662			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$461,446			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$4,439,423			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$49,642,556
2. 2001-02 Decline	\$0			B. Deficit Factor	1.00000000
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$49,642,556
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$49,642,556
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0168		B. Less Property Tax Revenue	\$46,254,870
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$3,387,686
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$0
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$0
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 3.98% for FTES and * 3.98% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,740,662			A3. Net State General Apportionment	\$0
2. Actual Growth (Decline)	\$1,389,129			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,389,129		Base Hours	1,668
D. M & O Growth Revenue.				Actual Hours	252
1. Regular Growth Revenue Cap	\$176,725			Funded Hours	252 X \$4.86
2. Actual Growth (Decline)	\$25,896				
3. Funded Growth (Decline)		\$25,896			
E. Total Growth/Restoration(decline) Revenue		\$1,415,025			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)		\$0			
B. Equalization Allocation (b)		\$0			
C. General Allocation		\$0			
D. Total Program Improvement		\$0			

* Reflects a deficit of 1.00000000 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SISKIYOU COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard					
				Funded **	Base Standard	Current Year Standard	After Pgm. Imp.		
Credit FTES	2,429.65	0.00	2,532.62	2,532.62	\$20,831,530	\$21,311,760			
New Credit Enrollment	1,779	0	1,776	1,776	Percent of Standard				
Continuing Credit Enrollment	2,854	0	3,141	3,141					
Noncredit FTES	86.86	0.00	70.38	70.38					
Gross Square Footage	208,345	N/A	214,325	214,325	District:	Base Year	55.12%		
Leased Space FTES	370.95	N/A	210.67	210.67	Statewide Avg:	54.21%	54.44%		
<table border="0" style="width:100%"> <tr> <td style="width:50%"> <p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$11,523,997</p> <p> 1. Credit Base Revenue \$9,901,232</p> <p> 2. Noncredit Base Revenue \$159,344</p> <p> 3. M & O Base Revenue \$1,463,421</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 4.05% for FTES and * 1.99% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$358,401</p> <p> 2. Actual Growth (Decline) \$357,823</p> <p> 3. Funded Growth (Decline) \$357,823</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$29,080</p> <p> 2. Actual Growth (Decline) -\$5,719</p> <p> 3. Funded Growth (Decline) -\$5,719</p> <p>E. Total Growth/Restoration(decline) Revenue \$352,104</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p> </td> <td style="width:50%"> <p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$11,876,101</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$11,750,469</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$11,750,469</p> <p>B. Less Property Tax Revenue \$3,438,992</p> <p>C. Less Student Enrollment Fees(98%) \$543,202</p> <p>D. State General Apportionment \$7,768,275</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$7,768,275</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$7,768,275</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p> </td> </tr> </table>								<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$11,523,997</p> <p> 1. Credit Base Revenue \$9,901,232</p> <p> 2. Noncredit Base Revenue \$159,344</p> <p> 3. M & O Base Revenue \$1,463,421</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 4.05% for FTES and * 1.99% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$358,401</p> <p> 2. Actual Growth (Decline) \$357,823</p> <p> 3. Funded Growth (Decline) \$357,823</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$29,080</p> <p> 2. Actual Growth (Decline) -\$5,719</p> <p> 3. Funded Growth (Decline) -\$5,719</p> <p>E. Total Growth/Restoration(decline) Revenue \$352,104</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p>	<p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$11,876,101</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$11,750,469</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$11,750,469</p> <p>B. Less Property Tax Revenue \$3,438,992</p> <p>C. Less Student Enrollment Fees(98%) \$543,202</p> <p>D. State General Apportionment \$7,768,275</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$7,768,275</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$7,768,275</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p>
<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$11,523,997</p> <p> 1. Credit Base Revenue \$9,901,232</p> <p> 2. Noncredit Base Revenue \$159,344</p> <p> 3. M & O Base Revenue \$1,463,421</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0000</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 4.05% for FTES and * 1.99% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$358,401</p> <p> 2. Actual Growth (Decline) \$357,823</p> <p> 3. Funded Growth (Decline) \$357,823</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$29,080</p> <p> 2. Actual Growth (Decline) -\$5,719</p> <p> 3. Funded Growth (Decline) -\$5,719</p> <p>E. Total Growth/Restoration(decline) Revenue \$352,104</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p>	<p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$11,876,101</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$11,750,469</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$11,750,469</p> <p>B. Less Property Tax Revenue \$3,438,992</p> <p>C. Less Student Enrollment Fees(98%) \$543,202</p> <p>D. State General Apportionment \$7,768,275</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$7,768,275</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$7,768,275</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p>								

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SOLANO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	7,875.47	0.00	8,567.01	8,090.60	\$56,302,881	\$57,623,500	
New Credit Enrollment	6,679	0	6,439	6,439	Percent of Standard		
Continuing Credit Enrollment	9,128	0	10,606	9,588			
Noncredit FTES	183.63	0.00	180.16	180.16			
Gross Square Footage	403,728	N/A	403,728	403,728	District:	Base Year	52.81%
Leased Space FTES	1,158.09	N/A	1,394.22	1,394.22	Statewide Avg:	54.21%	54.44%
						54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$30,070,428		A. Current Year Decline	\$0
1. Credit Base Revenue	\$26,775,120			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$336,867			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$2,958,441			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$30,810,080
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$30,484,153
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$30,484,153
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0265		B. Less Property Tax Revenue	\$14,234,542
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$2,123,628
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$14,125,983
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$14,125,983
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.49% for FTES and * 2.49% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$673,723			A3. Net State General Apportionment	\$14,125,983
2. Actual Growth (Decline)	\$2,281,755			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$673,723		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$73,797			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$65,929				
3. Funded Growth (Decline)		\$65,929			
E. Total Growth/Restoration(decline) Revenue		\$739,652			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SONOMA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	16,530.21	0.00	16,869.17	16,869.17	\$117,275,004	\$119,271,599	
New Credit Enrollment	14,972	0	13,935	13,935	Percent of Standard		
Continuing Credit Enrollment	25,236	0	27,069	27,069			
Noncredit FTES	3,556.51	0.00	3,564.66	3,564.66			
Gross Square Footage	902,115	N/A	910,182	910,182	District:	Base Year	53.49%
Leased Space FTES	1,153.40	N/A	892.94	892.94	Statewide Avg:	54.21%	54.44%
							53.50%
							53.50%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$69,252,552		A. Current Year Decline	\$0
1. Credit Base Revenue	\$56,518,119			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$6,524,372			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$6,210,061			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$70,352,576
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$69,608,346
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$69,608,346
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0135		B. Less Property Tax Revenue	\$38,450,792
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$5,033,685
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$26,123,869
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$26,123,869
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.55% for FTES and * 2.55% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,607,182			A3. Net State General Apportionment	\$26,123,869
2. Actual Growth (Decline)	\$1,120,093			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,120,093		Base Hours	34,093
D. M & O Growth Revenue.				Actual Hours	32,878
1. Regular Growth Revenue Cap	\$158,288			Funded Hours	32.878 X \$4.86
2. Actual Growth (Decline)	-\$20,069				\$159,787
3. Funded Growth (Decline)		-\$20,069			
E. Total Growth/Restoration(decline) Revenue		\$1,100,024			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	20,516.47	0.00	20,926.54	20,920.46	\$140,766,684	\$143,604,445	
New Credit Enrollment	18,161	0	18,216	18,215	Percent of Standard		
Continuing Credit Enrollment	22,786	0	24,823	24,800			
Noncredit FTES	1,779.31	0.00	1,663.49	1,663.44			
Gross Square Footage	872,688	N/A	874,196	874,196	District:	Base Year	55.03%
Leased Space FTES	547.60	N/A	516.28	516.28	Statewide Avg:	54.21%	54.44%
							55.01%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$80,726,415		A. Current Year Decline	\$0
1. Credit Base Revenue	\$71,613,442			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$3,264,121			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$5,848,852			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$82,052,199
2. 2001-02 Decline	\$0			B. Deficit Factor	1.00000000
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$82,052,199
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$82,052,199
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$102,495,721
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$7,040,167
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$0
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$0
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.84% for FTES and * 1.84% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,324,686			A3. Net State General Apportionment	\$0
2. Actual Growth (Decline)	\$1,346,869			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,324,686		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$107,661			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$1,098				
3. Funded Growth (Decline)		\$1,098			
E. Total Growth/Restoration(decline) Revenue		\$1,325,784			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard				
					Base Standard	Current Year Standard	After Pgm. Imp.		
Credit FTES	13,871.21	0.00	14,077.36	14,024.83	\$93,935,946	\$95,197,782			
New Credit Enrollment	9,843	0	9,570	9,570	Percent of Standard				
Continuing Credit Enrollment	15,272	0	17,649	17,043		Current			
Noncredit FTES	630.83	0.00	726.94	702.45		Year			
Gross Square Footage	626,404	N/A	626,404	626,404	District:	53.44%	53.45%		
Leased Space FTES	0.00	N/A	0.00	0.00	Statewide Avg:	54.21%	54.44%		
<table border="0" style="width:100%"> <tr> <td style="width:50%"> <p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$51,351,998</p> <p> 1. Credit Base Revenue \$46,106,264</p> <p> 2. Noncredit Base Revenue \$1,157,249</p> <p> 3. M & O Base Revenue \$4,088,485</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0145</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 1.73% for FTES and * 1.73% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$816,276</p> <p> 2. Actual Growth (Decline) \$1,113,197</p> <p> 3. Funded Growth (Decline) \$816,276</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$70,830</p> <p> 2. Actual Growth (Decline) \$0</p> <p> 3. Funded Growth (Decline) \$0</p> <p>E. Total Growth/Restoration(decline) Revenue \$816,276</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p> </td> <td style="width:50%"> <p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$52,168,274</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$51,616,408</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$51,616,408</p> <p>B. Less Property Tax Revenue \$28,157,803</p> <p>C. Less Student Enrollment Fees(98%) \$3,410,731</p> <p>D. State General Apportionment \$20,047,874</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$20,047,874</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$20,047,874</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p> </td> </tr> </table>								<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$51,351,998</p> <p> 1. Credit Base Revenue \$46,106,264</p> <p> 2. Noncredit Base Revenue \$1,157,249</p> <p> 3. M & O Base Revenue \$4,088,485</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0145</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 1.73% for FTES and * 1.73% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$816,276</p> <p> 2. Actual Growth (Decline) \$1,113,197</p> <p> 3. Funded Growth (Decline) \$816,276</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$70,830</p> <p> 2. Actual Growth (Decline) \$0</p> <p> 3. Funded Growth (Decline) \$0</p> <p>E. Total Growth/Restoration(decline) Revenue \$816,276</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p>	<p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$52,168,274</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$51,616,408</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$51,616,408</p> <p>B. Less Property Tax Revenue \$28,157,803</p> <p>C. Less Student Enrollment Fees(98%) \$3,410,731</p> <p>D. State General Apportionment \$20,047,874</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$20,047,874</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$20,047,874</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p>
<p>I. Base Revenue (T5-58771).</p> <p>A. Total Base Revenue \$51,351,998</p> <p> 1. Credit Base Revenue \$46,106,264</p> <p> 2. Noncredit Base Revenue \$1,157,249</p> <p> 3. M & O Base Revenue \$4,088,485</p> <p>B. Prior Year Stability Revenue</p> <p> 1. 2000-01 Decline \$0</p> <p> 2. 2001-02 Decline \$0</p> <p> 3. 2002-03 Decline \$0</p> <p>II. Inflation Adjustment (T5-58773).</p> <p>A. Statewide Cost-of-Living Adjustment 0.00%</p> <p>B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0) 1.0145</p> <p>C. Effective District Credit COLA Rate 0.00%</p> <p>D. Credit Base Cost-of-Living Adjustment \$0</p> <p>E. Noncredit Base Cost-of-Living Adjustment \$0</p> <p>F. Total Base Cost-of-Living Adjustment \$0</p> <p>III. Growth/Restoration (Decline) Revenue (T5-58774).</p> <p>A. Actual Restoration \$0</p> <p>B. Growth Rates: * 1.73% for FTES and * 1.73% for other workload. Plus: 0.00% for three year overcap adjustment rate.</p> <p>C. Growth Revenue Exclusive of M & O.</p> <p> 1. Regular Growth Revenue Cap \$816,276</p> <p> 2. Actual Growth (Decline) \$1,113,197</p> <p> 3. Funded Growth (Decline) \$816,276</p> <p>D. M & O Growth Revenue.</p> <p> 1. Regular Growth Revenue Cap \$70,830</p> <p> 2. Actual Growth (Decline) \$0</p> <p> 3. Funded Growth (Decline) \$0</p> <p>E. Total Growth/Restoration(decline) Revenue \$816,276</p> <p>IV. Program Improvement (T5-58775).</p> <p>A. Equalization Allocation (a) \$0</p> <p>B. Equalization Allocation (b) \$0</p> <p>C. General Allocation \$0</p> <p>D. Total Program Improvement \$0</p>	<p>V. Budget Stability (T5-58776).</p> <p>A. Current Year Decline \$0</p> <p>B. 2002-03 Decline \$0</p> <p>C. 2001-02 Decline \$0</p> <p>D. Total Budget Stability \$0</p> <p>VI. Retrospective Deficit Mechanism (T5-58779).</p> <p>A. Total Computational Revenue \$52,168,274</p> <p>B. Deficit Factor 0.98942142</p> <p>C. Total Available General Revenue \$51,616,408</p> <p>VII. State General Apportionment (T5-58770).</p> <p>A. Total Available General Revenue \$51,616,408</p> <p>B. Less Property Tax Revenue \$28,157,803</p> <p>C. Less Student Enrollment Fees(98%) \$3,410,731</p> <p>D. State General Apportionment \$20,047,874</p> <p>VIII. Other Allowances and Total Apportionments.</p> <p>A1. State General Apportionment \$20,047,874</p> <p>A2. Less Full-Time Faculty Adjustment (T5-51025).</p> <p> Number of Faculty not Hired 0.00</p> <p> Statewide Average Replacement Cost \$57,535</p> <p> Full-Time Faculty Adjustment \$0</p> <p>A3. Net State General Apportionment \$20,047,874</p> <p>B. Apprenticeship Allowance.</p> <p> Base Hours 0</p> <p> Actual Hours 0</p> <p> Funded Hours 0 X \$4.86 \$0</p>								

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
STATE CENTER COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	District				Credit Program-Based Funding Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard	Percent of Standard
Credit FTES	23,373.14	0.00	24,144.47	23,645.22	\$161,415,087	\$164,112,084	
New Credit Enrollment	18,325	0	17,987	17,987	Percent of Standard		
Continuing Credit Enrollment	24,526	0	31,656	27,041			
Noncredit FTES	590.66	0.00	652.89	611.10			
Gross Square Footage	1,214,261	N/A	1,271,879	1,271,879	District:	Base Year	Current After
Leased Space FTES	836.92	N/A	632.68	632.68	Statewide Avg:	53.31%	53.32%
						54.21%	54.44%
							53.32%
							54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$87,128,390		A. Current Year Decline	\$0
1. Credit Base Revenue	\$77,885,783			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$1,083,558			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$8,159,049			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$88,629,041
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$87,691,472
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$87,691,472
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0170		B. Less Property Tax Revenue	\$35,308,149
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$3,635,828
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$48,747,495
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$48,747,495
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 1.50% for FTES and * 1.50% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,181,608			A3. Net State General Apportionment	\$48,747,495
2. Actual Growth (Decline)	\$3,475,899			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,181,608		Base Hours	7,966
D. M & O Growth Revenue.				Actual Hours	9,696
1. Regular Growth Revenue Cap	\$379,697			Funded Hours	9.539 X \$4.86
2. Actual Growth (Decline)	\$319,043				\$46,360
3. Funded Growth (Decline)		\$319,043			
E. Total Growth/Restoration(decline) Revenue		\$1,500,651			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)		\$0			
B. Equalization Allocation (b)		\$0			
C. General Allocation		\$0			
D. Total Program Improvement		\$0			

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
VENTURA COMMUNITY COLLEGE DISTRICT

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	25,257.50	0.00	25,627.98	25,566.15	\$175,522,288	\$177,914,472	
New Credit Enrollment	18,335	0	17,120	17,120	Percent of Standard		
Continuing Credit Enrollment	30,323	0	34,074	33,814			
Noncredit FTES	163.00	0.00	163.02	162.54			
Gross Square Footage	1,226,512	N/A	1,260,232	1,260,232	District:	Base Year	53.34% 53.36%
Leased Space FTES	1,260.57	N/A	660.86	660.86	Statewide Avg:	54.21% 54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$93,918,517	A. Current Year Decline	\$0
1. Credit Base Revenue	\$85,262,201			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$299,021			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$8,357,295			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$95,234,162
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$94,226,720
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$94,226,720
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0164		B. Less Property Tax Revenue	\$48,140,365
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$7,330,433
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$38,755,922
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$38,755,922
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	6.20
B. Growth Rates: * 1.50% for FTES and * 1.50% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	-\$356,717
1. Regular Growth Revenue Cap	\$1,262,999			A3. Net State General Apportionment	\$38,399,205
2. Actual Growth (Decline)	\$1,490,080			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$1,262,999		Base Hours	24,516
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$125,061			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$52,646				
3. Funded Growth (Decline)		\$52,646			
E. Total Growth/Restoration(decline) Revenue		\$1,315,645			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm. Imp.
Credit FTES	7,533.10	0.00	7,859.48	7,771.75	\$54,865,303	\$55,599,966	
New Credit Enrollment	5,980	0	5,766	5,766	Percent of Standard		
Continuing Credit Enrollment	8,939	0	10,141	9,818			
Noncredit FTES	560.07	0.00	471.90	471.90			
Gross Square Footage	419,424	N/A	437,669	437,669	District:	Base Year	53.72%
Leased Space FTES	2,158.78	N/A	330.58	330.58	Statewide Avg:	54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$30,501,954		A. Current Year Decline	\$0
1. Credit Base Revenue	\$26,134,228			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$1,027,442			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$3,340,284			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$30,772,436
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$30,446,907
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$30,446,907
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0091		B. Less Property Tax Revenue	\$14,717,433
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$1,553,384
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$14,176,090
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$14,176,090
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 2.49% for FTES and * 2.49% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$661,839			A3. Net State General Apportionment	\$14,176,090
2. Actual Growth (Decline)	\$979,963			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$661,839		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$83,329			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$391,357				
3. Funded Growth (Decline)		-\$391,357			
E. Total Growth/Restoration(decline) Revenue		\$270,482			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
WEST HILLS COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	3,447.50	0.00	3,646.70	3,646.70	\$27,363,965	\$28,406,846
New Credit Enrollment	3,177	0	2,615	2,615	Percent of Standard	
Continuing Credit Enrollment	3,169	0	3,965	3,965		
Noncredit FTES	631.97	0.00	519.30	519.30		
Gross Square Footage	280,901	N/A	283,375	283,375	District:	Base Year Pgm. Imp.
Leased Space FTES	877.64	N/A	638.21	638.21	Statewide Avg:	61.79% 61.58% 61.58%
						54.21% 54.44% 54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$18,067,539		A. Current Year Decline	\$0
1. Credit Base Revenue	\$14,829,742			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$1,159,340			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$2,078,457			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$18,444,716
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$18,249,597
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$18,249,597
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$5,643,980
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$575,945
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$12,029,672
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$12,029,672
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 10.33% for FTES and * 10.33% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$1,346,027			A3. Net State General Apportionment	\$12,029,672
2. Actual Growth (Decline)	\$427,879			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$427,879		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$214,812			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$50,702				
3. Funded Growth (Decline)		-\$50,702			
E. Total Growth/Restoration(decline) Revenue		\$377,177			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
WEST KERN COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	District Credit Program-Based Funding Standard		
				Funded **	Base Standard	Current Year Standard
Credit FTES	1,373.12	0.00	1,787.58	1,509.02	\$18,062,619	\$18,303,731
New Credit Enrollment	6,736	0	5,597	5,597	Percent of Standard	
Continuing Credit Enrollment	4,015	0	5,936	4,645	Current	After
Noncredit FTES	25.74	0.00	56.21	35.73	Base	Pgm. Imp.
Gross Square Footage	242,954	N/A	237,844	237,844	District:	62.27%
Leased Space FTES	579.45	N/A	111.38	111.38	Statewide Avg:	54.44%
						54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue		\$11,294,655		A. Current Year Decline	\$0
1. Credit Base Revenue	\$9,499,910			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$47,220			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$1,747,525			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$11,527,053
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$11,405,113
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$11,405,113
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$4,221,157
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$330,173
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$6,853,783
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$6,853,783
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration		\$0		Number of Faculty not Hired	0.00
B. Growth Rates: * 7.17% for FTES and * 0.65% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$396,436			A3. Net State General Apportionment	\$6,853,783
2. Actual Growth (Decline)	\$1,674,371			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$396,436		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$11,358			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	-\$164,038				
3. Funded Growth (Decline)		-\$164,038			
E. Total Growth/Restoration(decline) Revenue		\$232,398			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
WEST VALLEY-MISSIO COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures					District Credit Program-Based Funding Standard			
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard		
Credit FTES	16,317.34	0.00	17,691.48	16,779.96	\$115,075,084	\$117,906,072		
New Credit Enrollment	15,276	0	14,616	14,530	Percent of Standard			
Continuing Credit Enrollment	16,708	0	18,989	17,476		Current	After	
Noncredit FTES	775.01	0.00	521.44	521.44		Base	Year	Pgm. Imp.
Gross Square Footage	881,678	N/A	925,563	925,563	District:	53.29%	53.31%	53.31%
Leased Space FTES	1,019.19	N/A	602.52	602.52	Statewide Avg:	54.21%	54.44%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$62,739,847	A. Current Year Decline	\$0
1. Credit Base Revenue	\$55,278,902			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$1,421,746			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$6,039,199			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$63,811,981
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$63,136,941
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$63,136,941
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0174		B. Less Property Tax Revenue	\$48,848,023
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$3,324,968
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$10,963,950
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$10,963,950
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 1.61% for FTES and * 1.61% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$902,036			A3. Net State General Apportionment	\$10,963,950
2. Actual Growth (Decline)	\$3,892,245			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)			\$902,036	Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$290,901			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$170,098				
3. Funded Growth (Decline)			\$170,098		
E. Total Growth/Restoration(decline) Revenue			\$1,072,134		
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
YOSEMITE COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	Percent of Standard
Credit FTES	15,543.54	0.00	16,398.80	16,321.82	\$112,163,328	\$116,988,453	
New Credit Enrollment	11,181	0	10,041	10,041	Percent of Standard		
Continuing Credit Enrollment	16,102	0	19,251	18,967			
Noncredit FTES	988.26	0.00	855.40	855.40			
Gross Square Footage	1,016,143	N/A	1,037,602	1,037,602	District:	Base Year	Current After
Leased Space FTES	609.51	N/A	597.86	597.86	Statewide Avg:	53.61%	53.76%
						54.21%	54.44%
							54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).	
A. Total Base Revenue			\$61,947,118	A. Current Year Decline	\$0
1. Credit Base Revenue	\$53,331,712			B. 2002-03 Decline	\$0
2. Noncredit Base Revenue	\$1,812,950			C. 2001-02 Decline	\$0
3. M & O Base Revenue	\$6,802,456			D. Total Budget Stability	\$0
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).	
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$64,457,381
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$63,775,514
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).	
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$63,775,514
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0112		B. Less Property Tax Revenue	\$34,541,682
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$3,901,523
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$25,332,309
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.	
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$25,332,309
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).	
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00
B. Growth Rates: * 4.40% for FTES and * 4.40% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0
1. Regular Growth Revenue Cap	\$2,373,455			A3. Net State General Apportionment	\$25,332,309
2. Actual Growth (Decline)	\$2,653,913			B. Apprenticeship Allowance.	
3. Funded Growth (Decline)		\$2,373,455		Base Hours	0
D. M & O Growth Revenue.				Actual Hours	0
1. Regular Growth Revenue Cap	\$299,246			Funded Hours	0 X \$4.86
2. Actual Growth (Decline)	\$136,808				
3. Funded Growth (Decline)		\$136,808			
E. Total Growth/Restoration(decline) Revenue		\$2,510,263			
IV. Program Improvement (T5-58775).					
A. Equalization Allocation (a)			\$0		
B. Equalization Allocation (b)			\$0		
C. General Allocation			\$0		
D. Total Program Improvement			\$0		

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
YUBA COMMUNITY COLLEGE DISTRICT

EXHIBIT E

Workload Measures	Base	Restored	Actual	Funded **	District Credit Program-Based Funding Standard		
					Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	7,606.19	0.00	6,639.99	6,639.99	\$54,328,673	\$48,888,693	
New Credit Enrollment	5,931	0	5,194	5,194	Percent of Standard		
Continuing Credit Enrollment	8,453	0	8,824	8,824			
Noncredit FTES	236.48	0.00	216.40	216.40			
Gross Square Footage	440,699	N/A	439,896	439,896	District:	Base Year	56.74%
Leased Space FTES	152.98	N/A	76.06	76.06	Statewide Avg:	54.21%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue			\$29,672,667	A. Current Year Decline			\$1,509,001
1. Credit Base Revenue	\$26,319,731			B. 2002-03 Decline			\$0
2. Noncredit Base Revenue	\$433,819			C. 2001-02 Decline			\$0
3. M & O Base Revenue	\$2,919,117			D. Total Budget Stability			\$1,509,001
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$29,645,949		
2. 2001-02 Decline	\$0			B. Deficit Factor	0.98942142		
3. 2002-03 Decline	\$0			C. Total Available General Revenue	\$29,332,337		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment			0.00%	A. Total Available General Revenue	\$29,332,337		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)			1.0073	B. Less Property Tax Revenue	\$17,472,830		
C. Effective District Credit COLA Rate			0.00%	C. Less Student Enrollment Fees(98%)	\$1,152,520		
D. Credit Base Cost-of-Living Adjustment			\$0	D. State General Apportionment	\$10,706,987		
E. Noncredit Base Cost-of-Living Adjustment			\$0	VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment			\$0	A1. State General Apportionment	\$10,706,987		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration			\$0	Number of Faculty not Hired	0.00		
B. Growth Rates: * 2.02% for FTES and * 2.02% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	\$0		
1. Regular Growth Revenue Cap	\$526,986			A3. Net State General Apportionment	\$10,706,987		
2. Actual Growth (Decline)	-\$1,509,001			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)			-\$1,509,001	Base Hours	0		
D. M & O Growth Revenue.				Actual Hours	0		
1. Regular Growth Revenue Cap	\$58,948			Funded Hours	0 X \$4.86		\$0
2. Actual Growth (Decline)	-\$26,718						
3. Funded Growth (Decline)			-\$26,718				
E. Total Growth/Restoration(decline) Revenue			-\$1,535,719				
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)			\$0				
B. Equalization Allocation (b)			\$0				
C. General Allocation			\$0				
D. Total Program Improvement			\$0				

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.

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CALIFORNIA COMMUNITY COLLEGES
2003-2004 RECALCULATION
STATEWIDE TOTALS

EXHIBIT E

Workload Measures	District Credit Program-Based Funding Standard				Percent of Standard		
	Base	Restored	Actual	Funded **	Base Standard	Current Year Standard	After Pgm Imp.
Credit FTES	986,005.69	22.56	1,012,604.64	993,028.42	\$7,005,760,891	\$7,060,886,652	
New Credit Enrollment	842,516	-675	796,409	793,162			
Continuing Credit Enrollment	1,139,014	289	1,312,537	1,246,710			
Noncredit FTES	96,273.55	49.01	93,785.03	91,616.66			
Gross Square Footage	54,904,841	N/A	55,869,021	55,686,570	District:	Base	Current
Leased Space FTES	76,657.10	N/A	67,903.96	65,705.61	Statewide Avg:	54.21%	54.44%
						54.21%	54.44%

I. Base Revenue (T5-58771).				V. Budget Stability (T5-58776).			
A. Total Base Revenue		\$3,974,570,751		A. Current Year Decline		\$20,641,010	
1. Credit Base Revenue	\$3,418,195,994			B. 2002-03 Decline		\$667,081	
2. Noncredit Base Revenue	\$176,612,593			C. 2001-02 Decline		\$492,899	
3. M & O Base Revenue	\$379,762,164			D. Total Budget Stability		\$21,800,990	
B. Prior Year Stability Revenue				VI. Retrospective Deficit Mechanism (T5-58779).			
1. 2000-01 Decline	\$0			A. Total Computational Revenue	\$4,033,700,755		
2. 2001-02 Decline	\$985,797			B. Deficit Factor	0.98942142		
3. 2002-03 Decline	\$1,071,325			C. Total Available General Revenue	\$3,991,029,944		
II. Inflation Adjustment (T5-58773).				VII. State General Apportionment (T5-58770).			
A. Statewide Cost-of-Living Adjustment		0.00%		A. Total Available General Revenue	\$3,991,029,944		
B. Ratio of Statewide Percent of Standard to District Percent of Standard (1.0 if < 1.0)		1.0000		B. Less Property Tax Revenue	\$2,158,816,673		
C. Effective District Credit COLA Rate		0.00%		C. Less Student Enrollment Fees(98%)	\$243,539,427		
D. Credit Base Cost-of-Living Adjustment		\$0		D. State General Apportionment	\$1,645,143,992		
E. Noncredit Base Cost-of-Living Adjustment		\$0		VIII. Other Allowances and Total Apportionments.			
F. Total Base Cost-of-Living Adjustment		\$0		A1. State General Apportionment	\$1,645,143,992		
III. Growth/Restoration (Decline) Revenue (T5-58774).				A2. Less Full-Time Faculty Adjustment (T5-51025).			
A. Actual Restoration		\$70,703		Number of Faculty not Hired	24.50		
B. Growth Rates: * 2.21% for FTES and * 2.21% for other workload. Plus: 0.00% for three year overcap adjustment rate.				Statewide Average Replacement Cost	\$57,535		
C. Growth Revenue Exclusive of M & O.				Full-Time Faculty Adjustment	-\$1,409,608		
1. Regular Growth Revenue Cap	\$73,226,821			A3. Net State General Apportionment	\$1,643,734,384		
2. Actual Growth (Decline)	\$109,303,376			B. Apprenticeship Allowance.			
3. Funded Growth (Decline)		\$35,213,740		Base Hours	2,509,220		
D. M & O Growth Revenue.				Actual Hours	2,643,902		
1. Regular Growth Revenue Cap	\$9,268,611			Funded Hours	2,619,136 X \$4.86	\$12,729,000	
2. Actual Growth (Decline)	\$3,849,206						
3. Funded Growth (Decline)		\$2,044,571					
E. Total Growth/Restoration(decline) Revenue		\$37,329,014					
IV. Program Improvement (T5-58775).							
A. Equalization Allocation (a)		\$0					
B. Equalization Allocation (b)		\$0					
C. General Allocation		\$0					
D. Total Program Improvement		\$0					

* Reflects a deficit of .64909845 applied against original district growth rate.
** Funded Workload Measures have not been reduced by the deficit factor applied in Section VI.