

**California Community Colleges  
Basic Skills Supplemental Funding  
2003-2004 First Recalculation Apportionment**

**Exhibit: E-1**

| District                | Net Basic Skills      |                  | Credit FTES<br>Funding Rate* | Basic Skills<br>Growth<br>Revenue Cap | Unfunded FTES<br>(After Gen. Apport.) |                 | Unfunded<br>Revenue<br>Cap | Deficited Funded<br>Basic Skills FTES |               | Deficited<br>Basic Skills<br>Funding |
|-------------------------|-----------------------|------------------|------------------------------|---------------------------------------|---------------------------------------|-----------------|----------------------------|---------------------------------------|---------------|--------------------------------------|
|                         | Growth FTES<br>Credit | Noncredit        |                              |                                       | Credit                                | NonCredit       |                            | Credit                                | Noncredit     |                                      |
| Allan Hancock           |                       | 62.73            | \$3,707.42                   | \$132,592                             | 22.90                                 | 19.89           | \$126,941                  | 22.90                                 | 19.89         | \$126,941                            |
| Antelope Valley         | 185.88                | 89.77            | 3,617.69                     | 862,203                               | 239.66                                | 5.53            | 878,705                    | 101.31                                | 2.34          | 371,454                              |
| Cerritos                | 1,095.44              | 38.63            | 3,593.71                     | 4,018,346                             | 572.25                                | 57.79           | 2,178,652                  | 528.26                                | 53.35         | 2,011,186                            |
| Citrus                  | 566.49                | 333.82           | 3,612.99                     | 2,752,318                             | 737.21                                |                 | 2,663,532                  | 720.97                                |               | 2,604,851                            |
| Compton                 | 43.95                 |                  | 3,612.31                     | 158,761                               | 242.46                                | 5.85            | 888,206                    | 43.34                                 | 1.05          | 158,761                              |
| Desert                  | 270.97                | 586.65           | 3,660.58                     | 2,231,909                             | 196.04                                |                 | 717,620                    | 72.50                                 |               | 265,404                              |
| Foothill-DeAnza         | 152.04                | 57.99            | 3,605.23                     | 670,712                               | 634.31                                | 2.80            | 2,292,751                  | 184.58                                | 0.81          | 667,188                              |
| Glendale                |                       | 546.42           | 3,565.15                     | 1,154,968                             | 598.01                                | 249.98          | 2,660,378                  | 105.02                                | 43.90         | 467,201                              |
| Grossmont-Cuyamaca      | 121.23                | 194.73           | 3,638.40                     | 852,684                               | 514.02                                | 127.62          | 2,139,960                  | 86.11                                 | 21.38         | 358,508                              |
| Imperial                | 66.97                 |                  | 3,694.11                     | 247,395                               | 125.32                                |                 | 462,946                    | 66.97                                 |               | 247,395                              |
| Kern                    | 359.43                | 14.39            | 3,646.89                     | 1,341,218                             | 373.56                                | 22.76           | 1,410,440                  | 355.23                                | 21.64         | 1,341,218                            |
| Los Angeles             | 3,598.79              | 5,006.91         | 3,651.04                     | 23,722,432                            | 5,407.83                              | 1,316.97        | 22,527,883                 | 1,832.73                              | 446.32        | 7,634,758                            |
| Los Rios                | 859.54                |                  | 3,686.12                     | 3,168,368                             | 349.15                                | 25.68           | 1,341,289                  | 349.15                                | 25.68         | 1,341,289                            |
| Mt. San Antonio         |                       | 1,432.15         | 3,578.23                     | 3,027,135                             | 113.09                                |                 | 404,662                    | 113.09                                |               | 404,662                              |
| Peralta                 | 116.50                |                  | 3,768.68                     | 439,051                               | 1,524.82                              | 45.03           | 5,841,739                  | 62.78                                 | 1.85          | 240,529                              |
| Rio Hondo               | 168.04                | 458.68           | 3,667.88                     | 1,585,863                             | 967.81                                | 91.69           | 3,743,616                  | 409.98                                | 38.84         | 1,585,863                            |
| Riverside               | 923.33                |                  | 3,599.08                     | 3,323,139                             | 887.24                                | 9.77            | 3,213,899                  | 382.24                                | 4.21          | 1,384,611                            |
| San Bernardino          | 252.71                | 32.16            | 3,631.02                     | 985,572                               | 82.64                                 | 9.98            | 321,162                    | 82.64                                 | 9.98          | 321,162                              |
| San Diego               | 665.95                | 75.44            | 3,709.17                     | 2,629,580                             | 6.61                                  |                 | 24,518                     | 6.61                                  |               | 24,518                               |
| San Francisco           |                       | 6,316.62         | 3,615.57                     | 13,351,440                            | 259.43                                |                 | 937,987                    | 259.43                                |               | 937,987                              |
| San Joaquin Delta       | 657.88                | 498.90           | 3,563.47                     | 3,398,861                             | 185.82                                |                 | 662,164                    | 185.82                                |               | 662,164                              |
| San Mateo County        | 1,048.32              |                  | 3,647.83                     | 3,824,093                             | 280.94                                | 14.06           | 1,054,540                  | 121.03                                | 6.06          | 454,317                              |
| Santa Barbara           | 54.71                 | 508.35           | 3,587.15                     | 1,270,752                             | 590.16                                |                 | 2,116,992                  | 277.43                                |               | 995,175                              |
| Santa Clarita           | 502.55                |                  | 3,600.36                     | 1,809,361                             | 180.31                                |                 | 649,181                    | 117.50                                |               | 423,026                              |
| Solano County           | 78.64                 |                  | 3,667.65                     | 288,424                               | 476.41                                |                 | 1,747,305                  | 33.88                                 |               | 124,259                              |
| Southwestern            | 2,495.73              |                  | 3,592.53                     | 8,965,985                             | 52.53                                 | 24.49           | 240,481                    | 52.53                                 | 24.49         | 240,481                              |
| State Center            | 512.50                |                  | 3,597.88                     | 1,843,914                             | 499.25                                | 41.79           | 1,884,574                  | 357.78                                | 29.95         | 1,350,552                            |
| Ventura County          | 540.24                | 66.38            | 3,610.13                     | 2,090,644                             | 61.83                                 | 0.48            | 224,229                    | 61.83                                 | 0.48          | 224,229                              |
| Victor Valley           | 61.26                 | 114.22           | 3,666.65                     | 466,046                               | 87.73                                 |                 | 321,675                    | 87.73                                 |               | 321,675                              |
| West Kern               | 48.56                 | 2.49             | 4,271.51                     | 212,688                               | 278.56                                | 20.48           | 1,233,161                  | 20.70                                 | 1.52          | 91,630                               |
| West Valley-Mission     | 228.06                |                  | 3,623.61                     | 826,400                               | 911.52                                |                 | 3,302,993                  | 98.25                                 |               | 356,029                              |
| Yosemite                |                       | 39.73            | 3,634.30                     | 83,977                                | 76.98                                 |                 | 279,768                    | 23.11                                 |               | 83,977                               |
| <b>Statewide Totals</b> | <b>15,675.71</b>      | <b>16,477.16</b> |                              | <b>\$91,736,831</b>                   | <b>17,536.40</b>                      | <b>2,092.64</b> | <b>\$68,493,949</b>        | <b>7,223.43</b>                       | <b>753.74</b> | <b>\$27,823,000</b>                  |

\* Noncredit Basic Skills Funding Rate is: \$2,113.70

Note: Districts eligible for Basic Skills supplemental funding are those with unfunded FTES and growth in Basic Skills FTES above their Basic Skills maintenance of effort (MOE).  
Source: Fiscal Year 2003-2004 Recal CCFS-320, Apportionment Attendance Report.