

**California Community Colleges
Basic Skills Supplemental Funding
2002-2003 First Recalculation Apportionment**

Exhibit: E-1

District	Net Basic Skills		Credit FTES Funding Rate*	Basic Skills Growth Revenue Cap	Unfunded FTES (After Gen. Apport.)		Unfunded Revenue Cap	Deficited Funded Basic Skills FTES		Deficited Basic Skills Funding
	Growth FTES Credit	Noncredit			Credit	NonCredit		Credit	Noncredit	
Allan Hancock		106.92	\$3,691.19	\$225,997	109.46	7.97	\$420,884	58.78	4.28	\$225,997
Antelope Valley	555.05		3,634.29	2,017,213	479.55	26.87	1,799,619	88.36	4.95	331,572
Cabrillo	142.17	57.79	3,607.16	634,981	19.20		69,257	3.54		12,760
Cerritos	1,498.91	59.94	3,595.56	5,516,116	1,451.92	73.00	5,374,765	400.99	20.16	1,484,384
Chaffey		138.02	3,622.07	291,733	51.48		186,464	9.48		34,355
Citrus	215.62	300.13	3,614.66	1,413,778	1,088.66	213.72	4,386,876	350.85	68.88	1,413,778
Coast	257.76	238.75	3,634.32	1,441,428	1,601.82	55.82	5,939,513	71.62	2.50	265,577
Compton	134.51		3,733.16	502,147	141.53	0.58	529,580	106.38	0.44	398,065
Desert	296.05	703.64	3,677.86	2,576,114	105.76		388,970	53.26		195,886
El Camino	48.10		3,599.82	173,151	616.02		2,217,561	8.86		31,902
Foothill-DeAnza		206.92	3,596.88	437,367	891.74	7.28	3,222,870	121.02	0.99	437,367
Gavilan	0.34		3,782.19	1,286	15.39		58,208	0.06		237
Glendale		575.87	3,570.13	1,217,216	1,615.57		5,767,795	96.59		344,824
Grossmont-Cuyamaca	98.37	287.41	3,640.36	965,601	905.49	95.85	3,498,908	68.48	7.25	264,602
Hartnell	201.80	5.06	3,745.40	766,517	215.99	2.70	814,676	37.44	0.47	141,228
Kern	335.51	16.84	3,654.64	1,261,763	350.74		1,281,828	345.25		1,261,763
Long Beach		10.16	3,565.33	21,475	62.76	35.12	297,993	0.83	0.47	3,957
Los Angeles	4,001.65	5,289.49	3,649.39	25,783,976	8,303.11	1,914.31	34,347,564	1,362.18	314.06	5,634,944
Los Rios	865.85		3,697.85	3,201,783	929.20		3,436,042	714.05		2,640,460
Mendocino-Lake	87.74	16.54	3,778.49	366,486	30.67	1.24	118,507	5.65	0.23	21,834
Merced	435.84	1,603.81	3,711.85	5,007,746	69.69		258,679	69.69		258,679
Mira Costa		144.47	3,747.74	305,366	29.12	0.97	111,184	29.12	0.97	111,184
Monterey Peninsula		155.53	3,821.37	328,744	45.35	19.73	215,002	45.35	19.73	215,002
Mt. San Antonio		1,706.50	3,576.13	3,607,029	1,191.18	282.23	4,856,365	228.60	54.16	931,998
Napa Valley	342.21		3,772.04	1,290,830	104.54	10.09	415,656	19.26	1.86	76,583
North Orange County		1,747.32	3,599.24	3,693,310	619.78	100.89	2,443,988	114.19	18.59	450,295
Palomar		604.62	3,645.73	1,277,985	14.79		53,920	2.72		9,935
Peralta	132.41		3,771.42	499,374	2,132.16	58.68	8,165,303	46.36	1.28	177,526
Rio Hondo	234.30	468.84	3,683.97	1,854,141	859.41	82.33	3,340,062	347.15	33.26	1,349,172
Riverside	967.65		3,594.15	3,477,879	1,741.30	58.37	6,381,870	174.84	5.86	640,785
San Bernardino	418.22		3,628.93	1,517,691	706.07	7.57	2,578,280	187.62	2.01	685,124
San Diego	727.31	55.89	3,708.42	2,815,306	1,329.14		4,929,009	398.57		1,478,055
San Francisco		6,625.12	3,622.20	14,003,516	607.59		2,200,812	216.83		785,407
San Joaquin Delta	522.25	601.97	3,576.39	3,140,154	125.45	17.03	484,654	125.45	17.03	484,654
San Luis Obispo County	152.99		3,597.30	550,351	51.64	11.44	209,946	51.64	11.44	209,946
San Mateo County	1,050.34		3,656.21	3,840,264	1,154.81		4,222,228	193.52		707,553
Santa Barbara	60.15	477.99	3,593.13	1,226,454	220.97	5.74	806,107	201.34	5.23	734,502
Santa Clarita		407.15	3,613.51	860,593	33.29	0.12	120,548	33.29	0.12	120,548
Santa Monica	501.65	53.43	3,565.60	1,901,618	202.28		721,250	202.28		721,250
Solano County	10.42		3,663.64	38,175	110.81	7.31	421,419	1.85	0.12	7,034

* Noncredit Basic Skills Funding Rate is: \$2,113.70

Note: Districts eligible for Basic Skills supplemental funding are those with unfunded FTES and growth in Basic Skills FTES above their Basic Skills maintenance of effort (MOE).
Source: Fiscal Year 2002-2003 Recal CCFS-320, Apportionment Attendance Report.

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	Growth FTES Credit	Noncredit			Credit	NonCredit		Credit	Noncredit	
Sonoma County	490.20	475.16	3,714.39	2,825,140	162.95	66.07	744,912	104.20	42.25	476,321
Southwestern	163.32		3,589.39	586,219	293.57	39.12	1,136,425	151.44	20.18	586,219
State Center	408.85		3,600.96	1,472,252	1,145.97	52.20	4,236,927	269.60	12.28	996,794
Ventura County	620.01	47.20	3,602.49	2,333,347	42.64		153,610	42.64		153,610
Victor Valley	34.90	63.62	3,672.34	262,639	142.24		522,354	71.52		262,639
West Kern	51.59	1.96	4,832.04	253,428	403.02	19.96	1,989,598	9.46	0.47	46,693
Statewide Totals	16,064.04	23,254.06		\$107,785,679	32,525.82	3,274.31	\$125,877,988	7,242.20	671.52	\$27,823,000

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